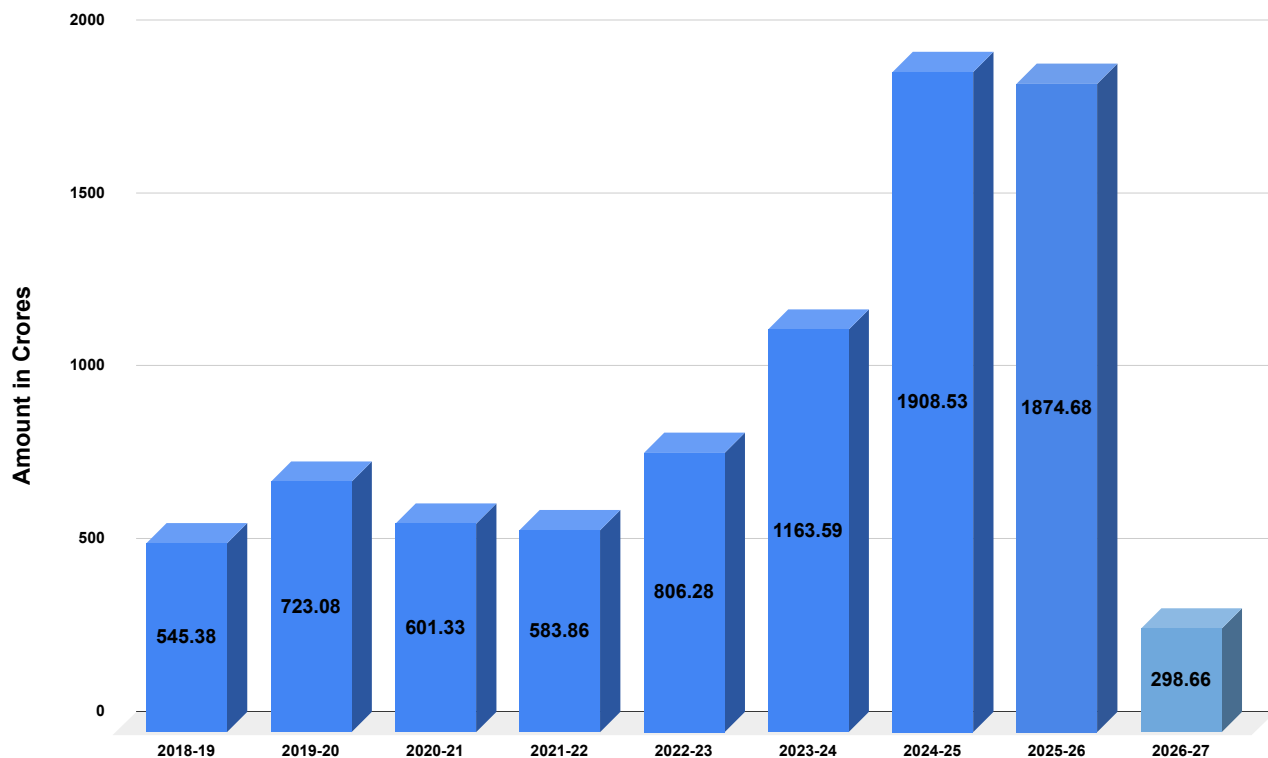


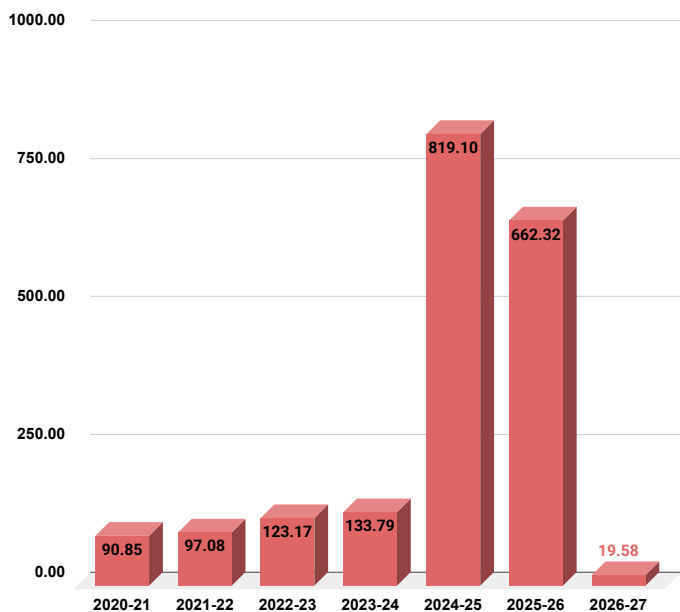


REVENUE PROFILE FOR JUNE 2026

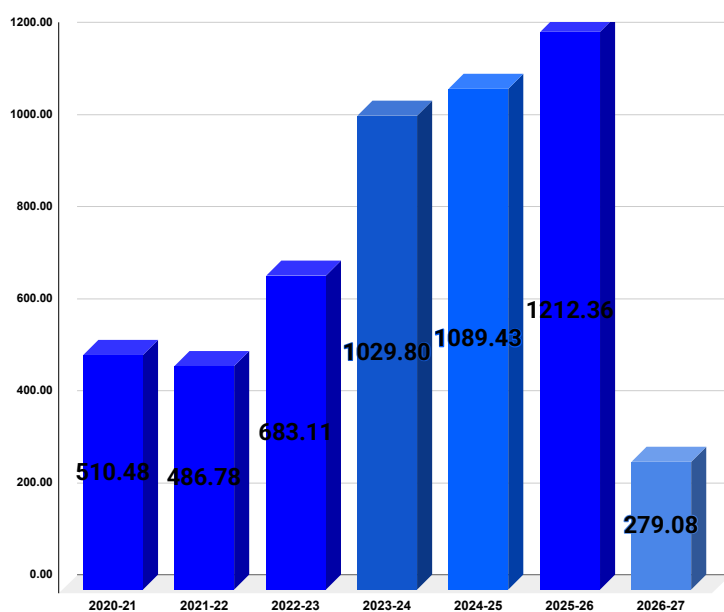
Total Revenue Collection including LSGD



LSGD OF LAST SIX YEARS

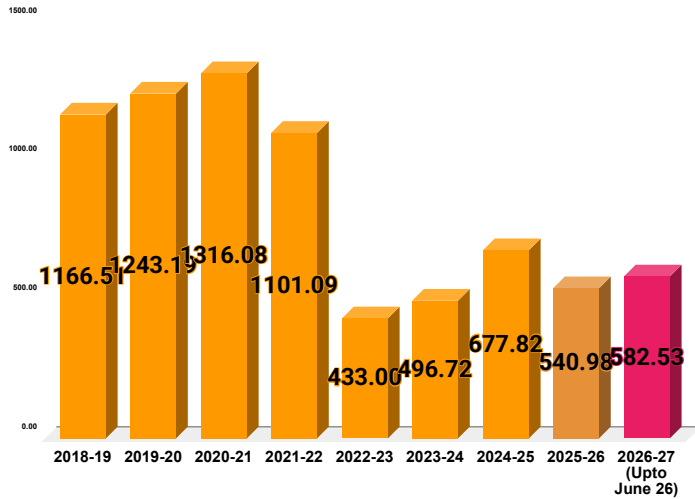


COLLECTION (EXCLUDING LSGD) OF LAST SIX YEARS

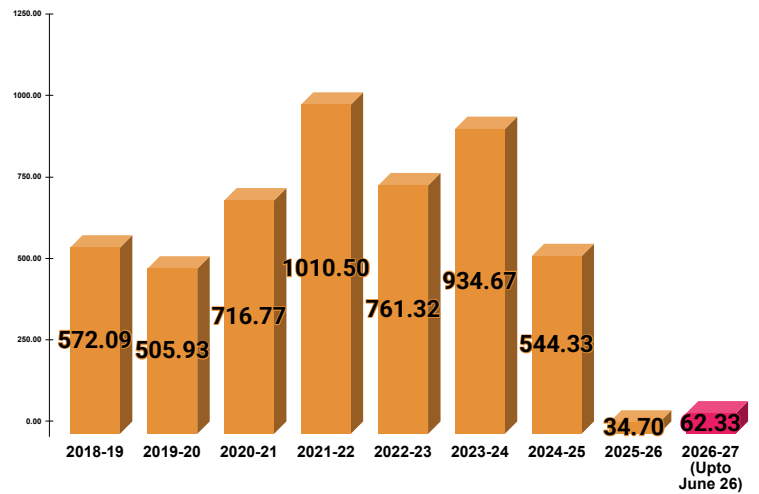


ARREAR TREND ANALYSIS OF LAST NINE YEARS

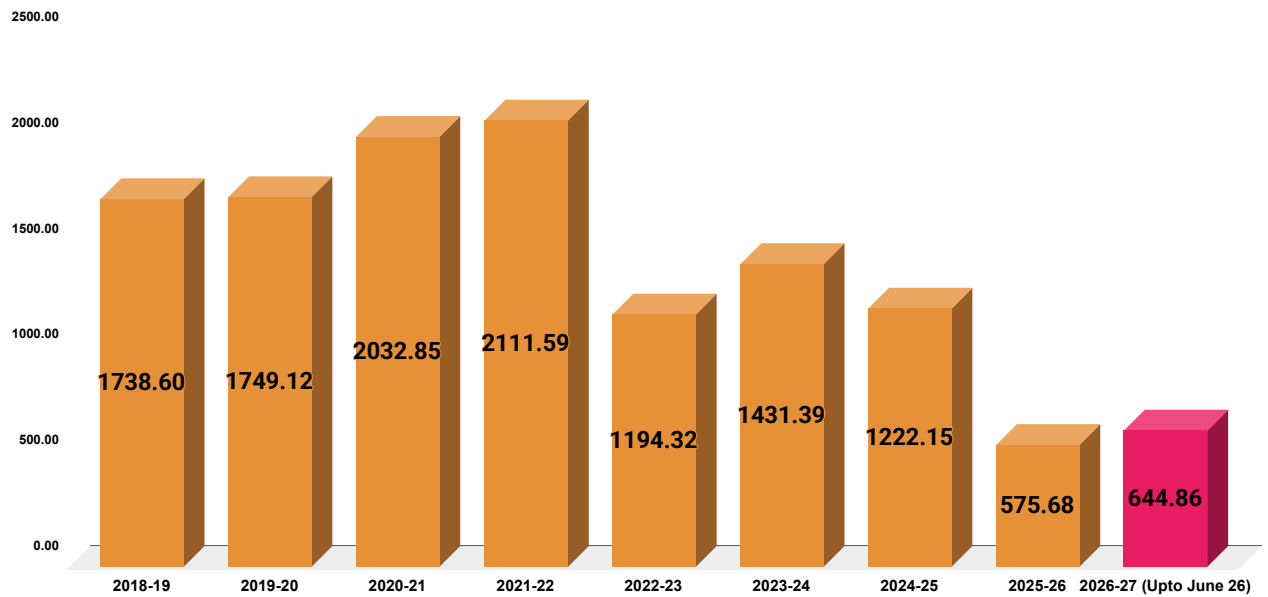
ARREAR (WITH OUT LSGD) OF LAST NINE YEARS



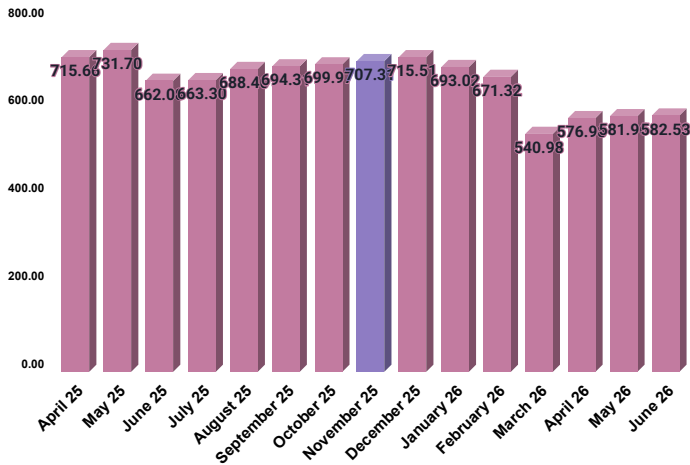
LSGD ARREARS FOR LAST NINE YEARS



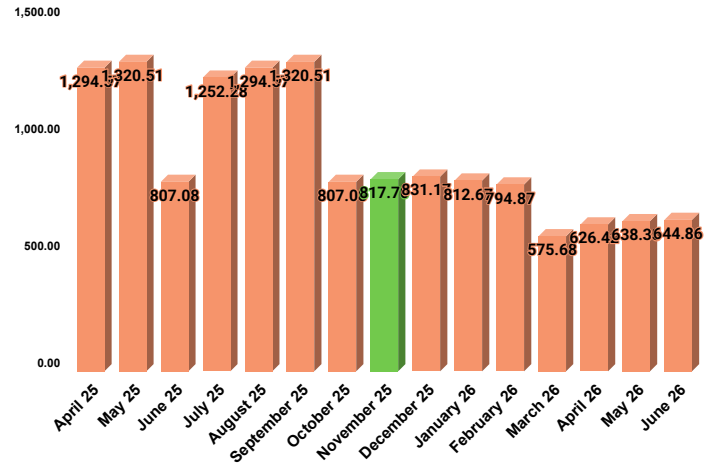
ARREAR (WITH LSGD) OF LAST NINE YEARS



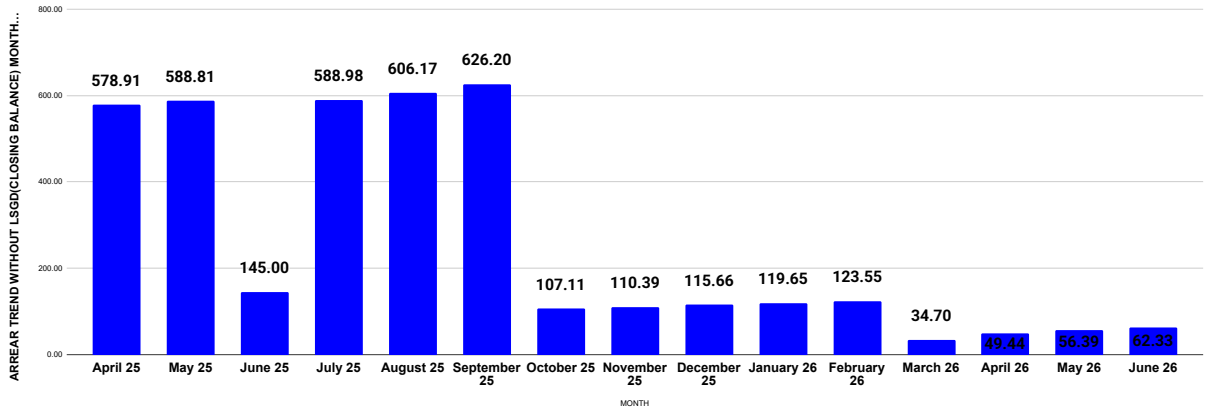
ARREAR (WITHOUT LSGD) MONTH WISE



ARREAR (WITH LSGD) MONTH WISE



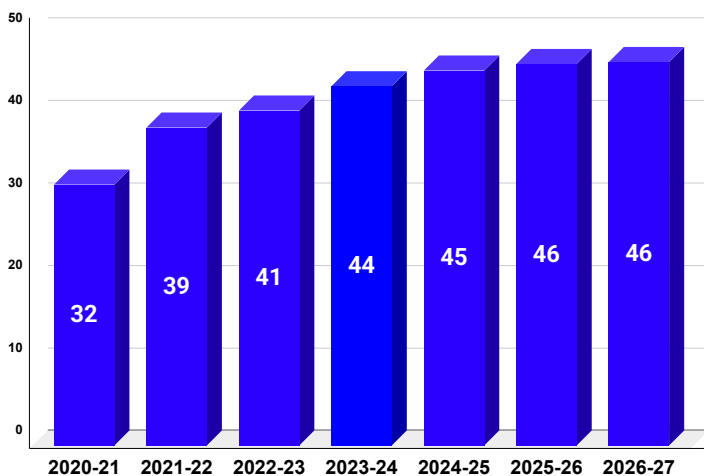
ARREAR TREND WITHOUT LSGD(CLOSING BALANCE) MONTH WISE vs. MONTH



REVENUE COLLECTION ACHIEVEMENT

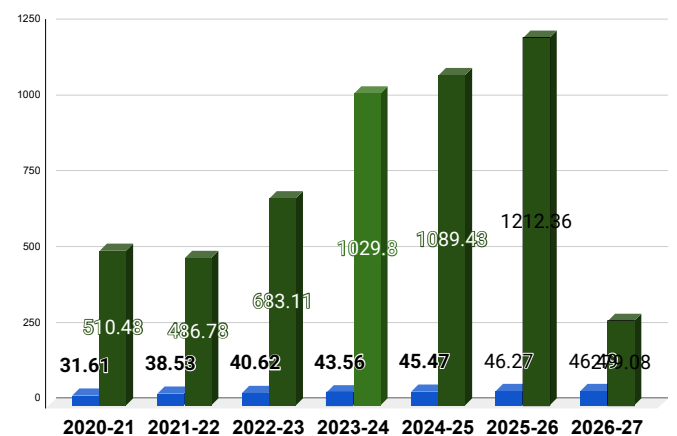
YEAR	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
COLLECTION IN CRORE (WITH OUT LSGD)	486.78	683.11	1,029.80	1,089.43	1,212.36	279.08
COLLECTION IN CRORE (INCLUDING LSGD)	583.86	806.28	1,163.59	1,908.53	1,874.68	298.66

Cumulative No: of Connections (In Lakhs)



COLLECTION VS CONNECTIONS

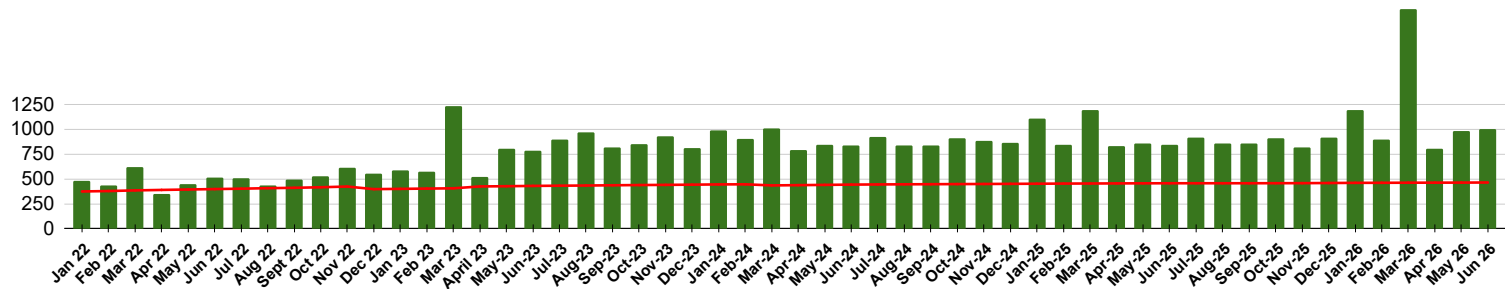
■ Connection in Lakhs ■ Collection in Crore



CONNECTION OF LAST 75 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	26,32,169	26,46,154	26,60,050	26,68,510	26,77,105	26,93,288	27,06,458	28,46,921	28,89,846	29,62,151	30,54,390	31,61,407
2021-22	32,30,700	32,66,327	33,23,066	33,71,204	34,11,630	34,94,936	34,99,858	36,10,181	37,01,452	37,45,988	37,87,842	38,53,258
2022-23	39,00,032	39,44,625	39,84,935	40,26,036	40,76,715	41,13,028	41,69,734	42,41,456	39,79,204	40,06,430	40,35,566	40,61,759
2023-24	42,51,546	42,73,874	43,04,906	43,26,277	43,43,690	43,68,930	43,91,708	44,08,819	44,29,053	44,55,808	44,66,762	43,56,222
2024-25	43,81,009	44,07,819	44,35,798	44,52,890	44,67,341	44,76,358	44,88,633	44,98,862	45,12,602	45,25,270	45,39,542	45,47,215
2025-26	45,57,301	45,66,507	45,71,977	45,73,295	45,72,724	45,73,061	45,78,008	45,82,602	45,96,155	46,12,920	46,17,691	46,27,068
2026-27	46,32,162	46,37,229	46,48,973									

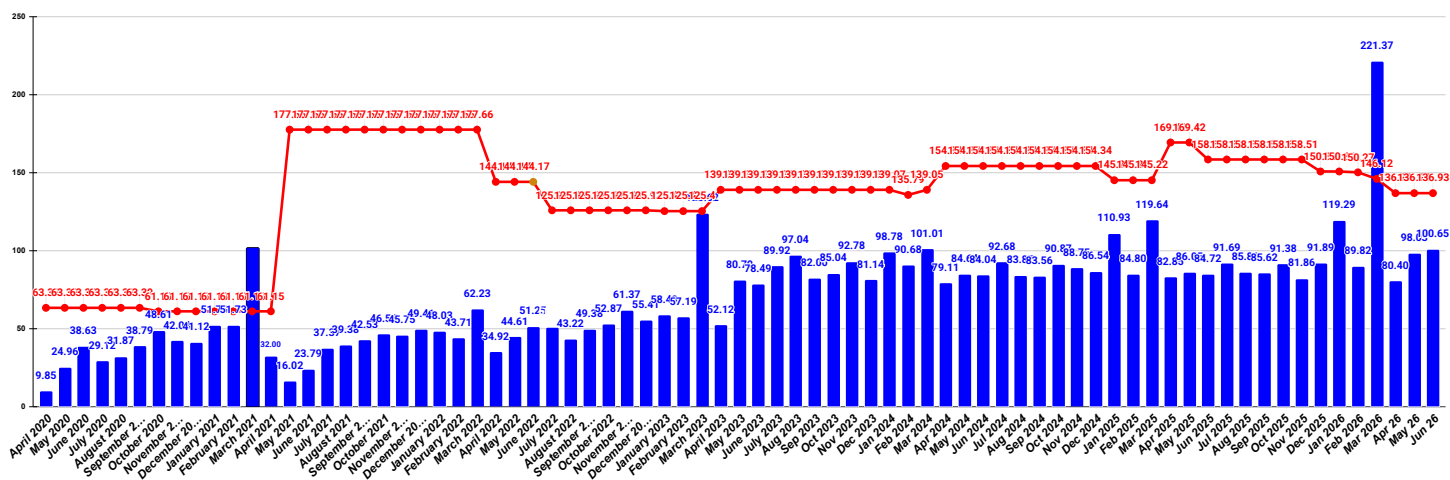
COLLECTION IN CRORE VS CONNECTION IN LAKH

■ COLLECTION OF LAST 53 MONTHS IN MILLION ● CONNECTION OF LAST 54 MONTHS IN LAKH

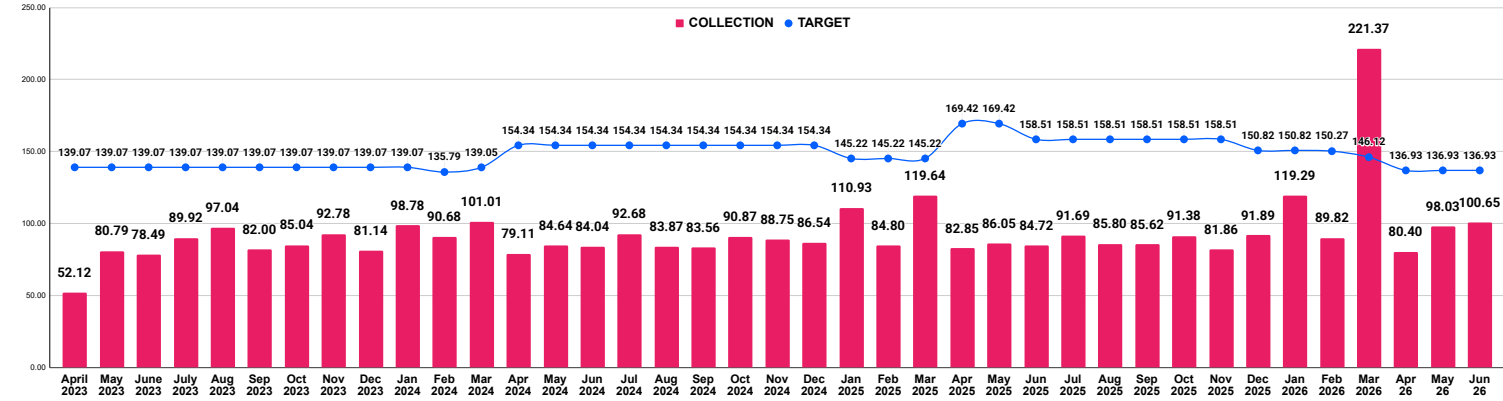


TOTAL REVENUE COLLECTION OF LAST 75 MONTHS IN CRORE

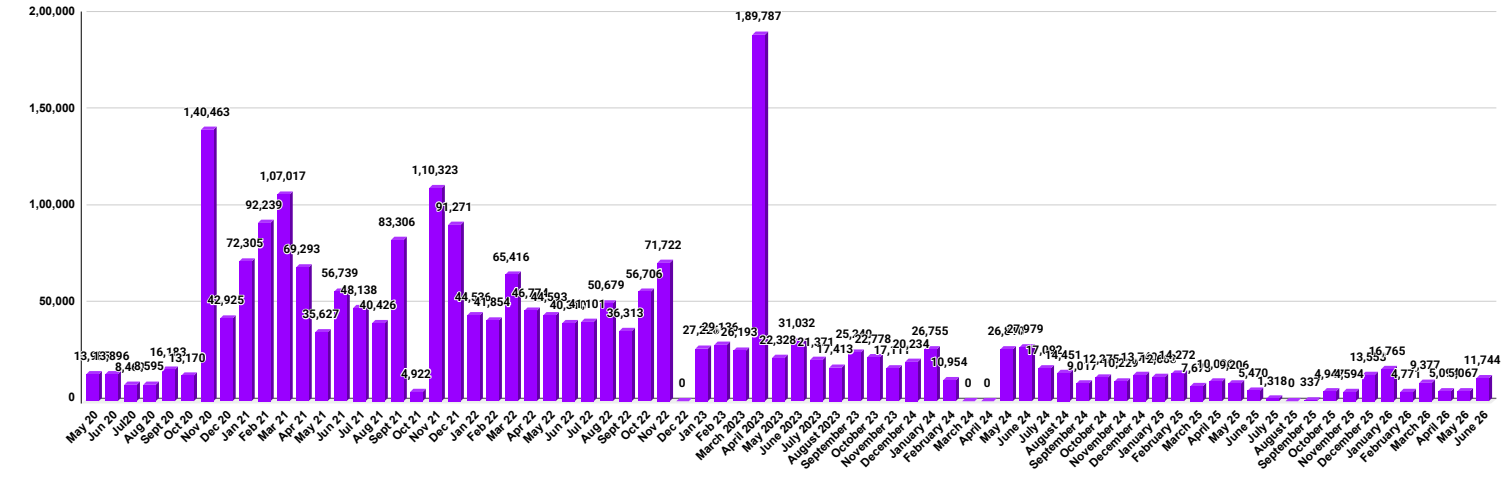
■ REVENUE COLLECTION ● TARGET



TOTAL REVENUE COLLECTON FOR LAST 39 MONTHS IN CR



NEW CONNECTIONS TREND

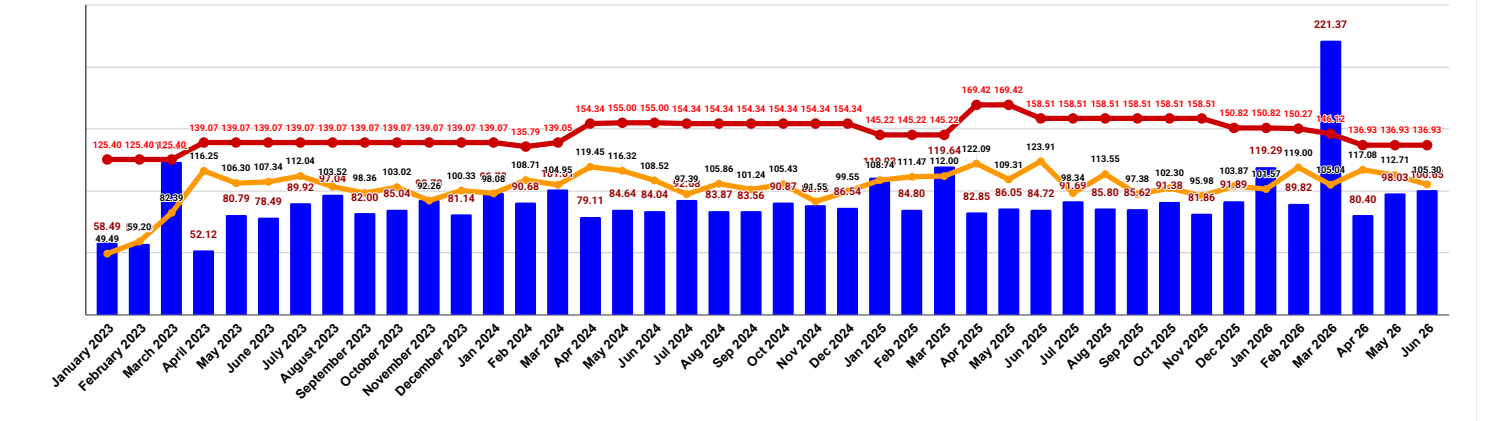


COLLECTION (WITHOUT LSGD) IN CRORE OF LAST 75 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	9.85	24.96	38.63	29.12	31.87	38.79	48.61	42.04	41.12	51.70	51.73	102.05
2021-22	32.00	16.02	23.79	37.37	39.38	42.53	46.55	45.75	49.41	48.03	43.71	62.23
2022-23	34.92	44.61	51.25	50.77	43.22	49.38	52.87	61.37	55.41	58.49	57.19	123.62
2023-24	52.12	80.79	78.49	89.92	97.04	82.00	85.04	92.78	81.14	98.78	90.68	101.01
2024-25	79.11	84.64	84.04	92.68	83.87	83.56	90.87	88.75	86.54	110.93	84.80	119.64
2025-26	82.85	86.05	84.72	91.69	85.80	85.62	91.38	81.86	91.89	119.29	89.82	221.37
2026-27	80.40	98.03	100.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

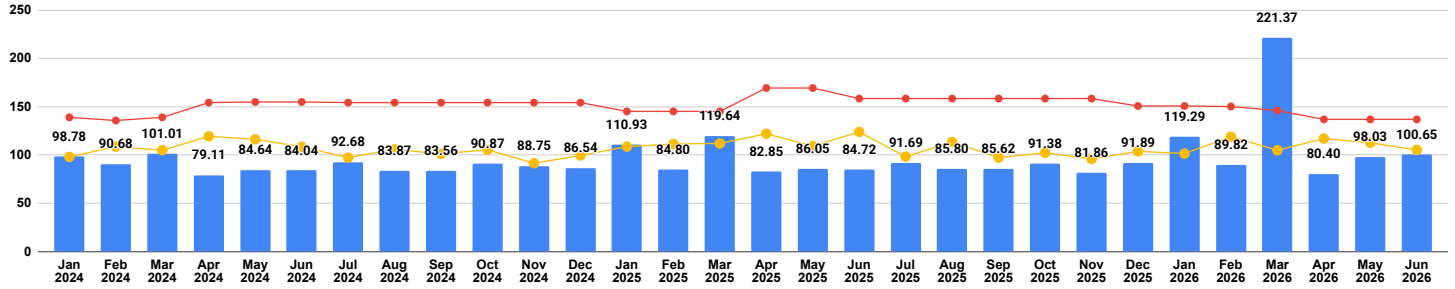
TOTAL REVENUE COLLECTION, TARGET AND DEMAND (in crores) WITH OUT LSGD

REVENUE COLLECTION TARGET DEMAND



TOTAL REVENUE COLLECTION, TARGET AND DEMAND (in crores) WITHOUT LSGD FOR LAST 30 MONTHS

■ 81.14 ■ 139.07 ■ 100.33

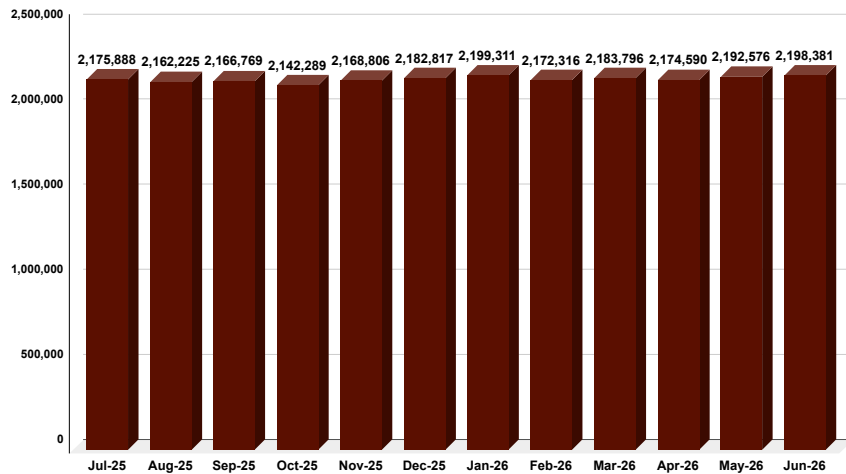


COLLECTION (WITH LSGD) IN CRORE OF LAST 75 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	15.18	32.79	46.62	35.62	39.10	45.10	57.17	48.51	48.00	59.53	57.99	115.71
2021-22	37.35	24.39	31.37	43.71	45.82	48.97	53.87	54.80	56.50	55.17	52.27	79.66
2022-23	42.59	51.34	59.17	58.57	49.85	63.61	63.28	68.60	69.47	65.78	66.71	147.31
2023-24	63.03	93.13	89.16	101.02	107.73	92.85	96.46	106.92	90.43	107.31	101.36	114.17
2024-25	87.47	93.33	93.76	100.71	92.21	90.77	99.06	97.13	93.83	119.17	92.33	848.76
2025-26	88.41	93.98	92.32	98.44	92.89	92.32	615.53	89.28	98.82	126.76	96.31	289.61
2025-27	86.43	104.77	107.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

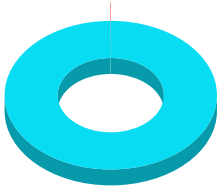
METER READING POSTING

METER READING TAKEN FOR LAST 12 MONTHS



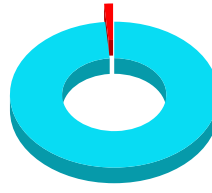
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 26
44,01,047	21,99,311	99.94%
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 26
44,05,242	21,72,316	98.62%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 26
43,99,429	21,83,796	99.28%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 26
44,01,143	21,74,590	98.82%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 26
44,02,242	21,92,576	99.61%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 26
44,17,085	21,98,381	99.54%

READINGS POSTED IN JANUARY 2026 AGAINST 50% LIVE CONNECTIONS OF JANUARY 2026



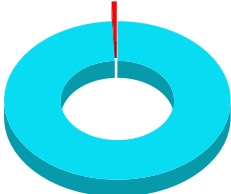
● Total Readings of Jan against 50% Live Connections of Jan 2026
● Meter Readings to be posted

READINGS POSTED IN FEBRUARY 2026 AGAINST 50% LIVE CONNECTIONS OF FEBRUARY 2026



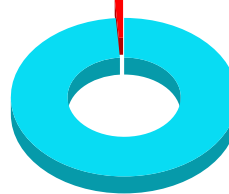
● Total Readings of Feb against 50% Live Connections of Feb 2026
● Meter Readings to be posted

READINGS POSTED IN MARCH 2026 AGAINST 50% LIVE CONNECTIONS OF MARCH 2026



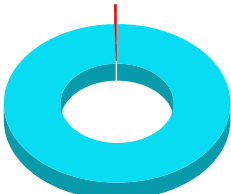
● Total Readings of March against 50% Live Connections of March 2026
● Meter Readings to be posted

READINGS POSTED IN APRIL 2026 AGAINST 50% LIVE CONNECTIONS OF APRIL 2026



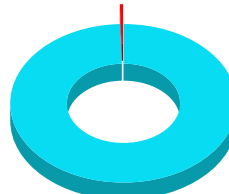
● Total Readings of April against 50% Live Connections of April 2026
● Meter Readings to be posted

READINGS POSTED IN MAY 2026 AGAINST 50% LIVE CONNECTIONS OF MAY 2026



● Total Readings of May against 50% Live Connections of May 2026
● Meter Readings to be posted

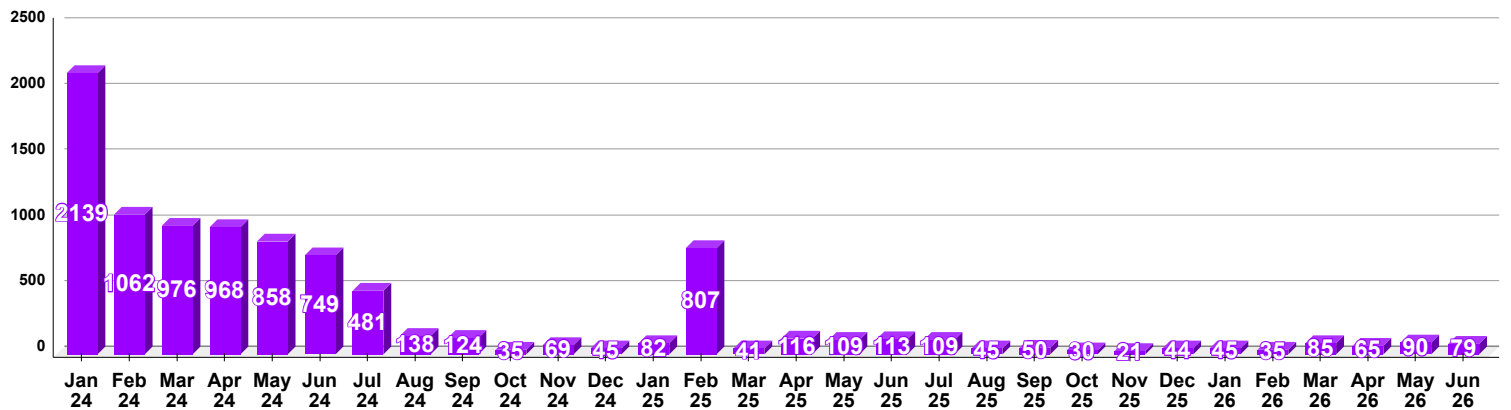
READINGS POSTED IN JUNE 2026 AGAINST 50% LIVE CONNECTIONS OF JUNE 2026



● Total Readings of June against 50% Live Connections of June 2026
● Meter Readings to be posted

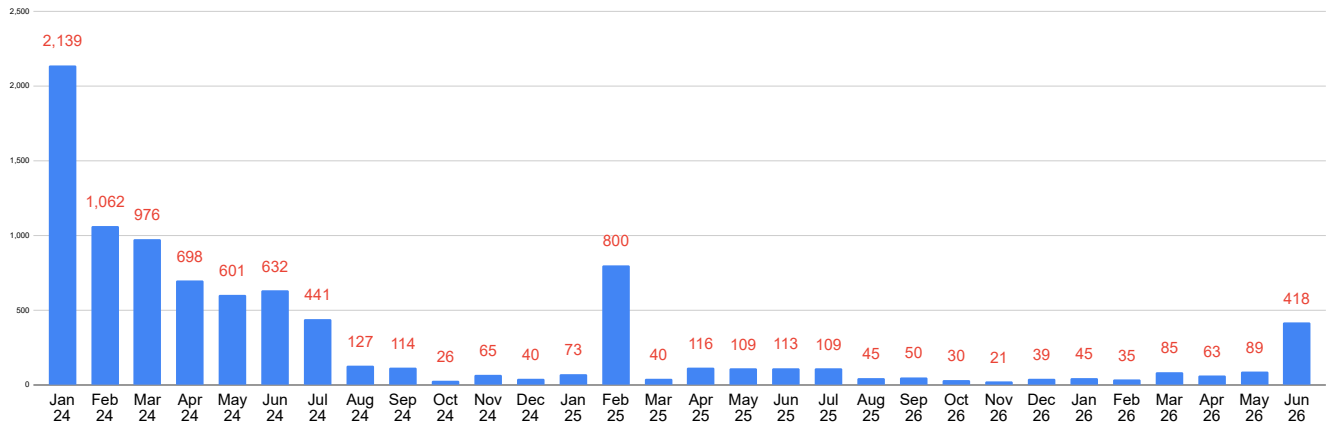
MOBILE NUMBER UPDATION PENDING

MOBILE NUMBER UPDATION PENDING

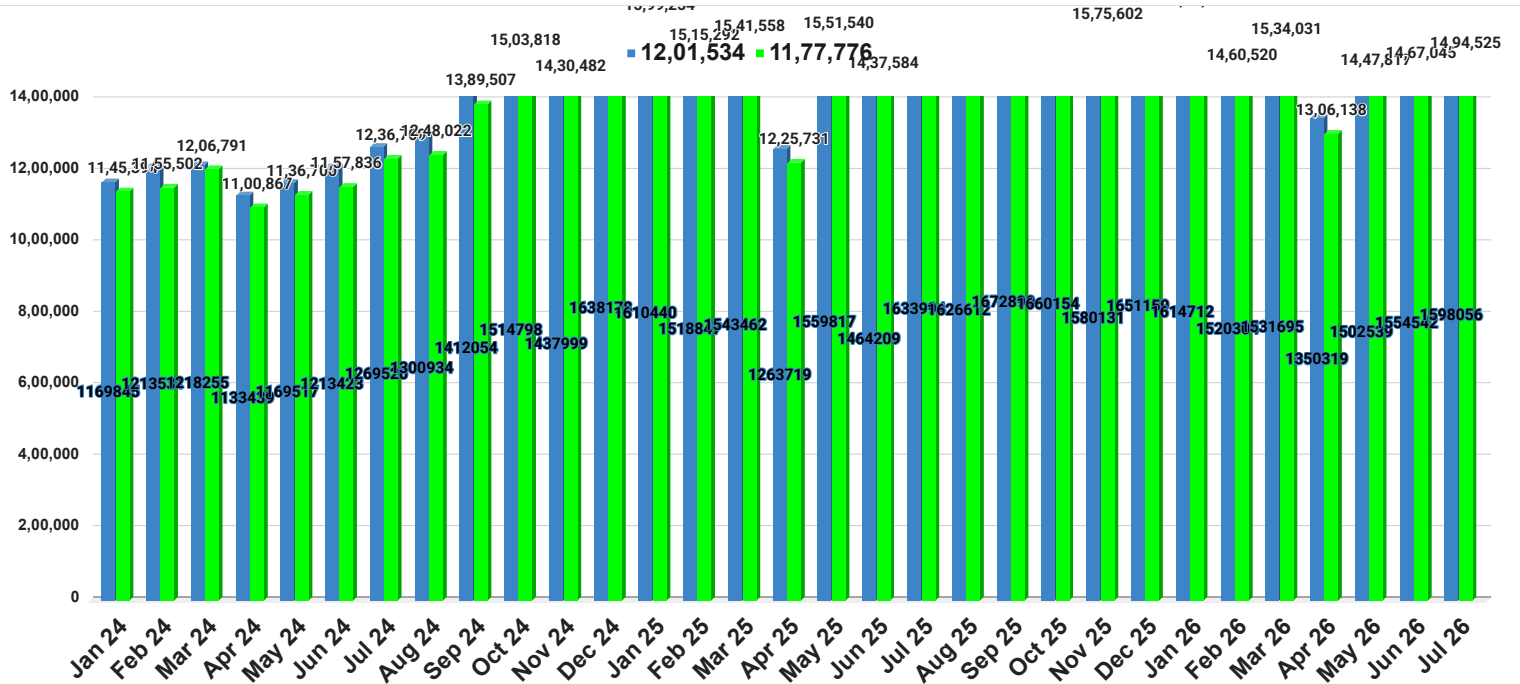


TVM NORTH, TVM SOUTH, NEYYATTINKARA, ATTINGAL, ARUVIKKARA, KOTTARAKKARA, PATHANAMTHITTA, KOTTAYAM, KADUTHURUTHY, KAYAMKULAM, THODUPUZHA, PAINAV, MUVATTUPUZHA, W S KOCHI, ALUVA, THRISSUR, IRINJALAKKUDA, SHORNUR, EDAPPAL, KOZHIKKOD, VATAKARA, SULTHAN BATHERY, KANNUR, THALIPARAMBA, KASARGOD achieved 100% Mob No Updation

MOBILE NUMBER UPDATION PENDING- Eabacus Data



JAL JEEVAN MISSION ROUTING



REVENUE RECOVERY STATUS

REVENUE RECOVERY PROGRESS

16,169

■ NO OF RR ISSUED ■ NO OF RR PROCEEDS ■ NO OF RR SETTLED

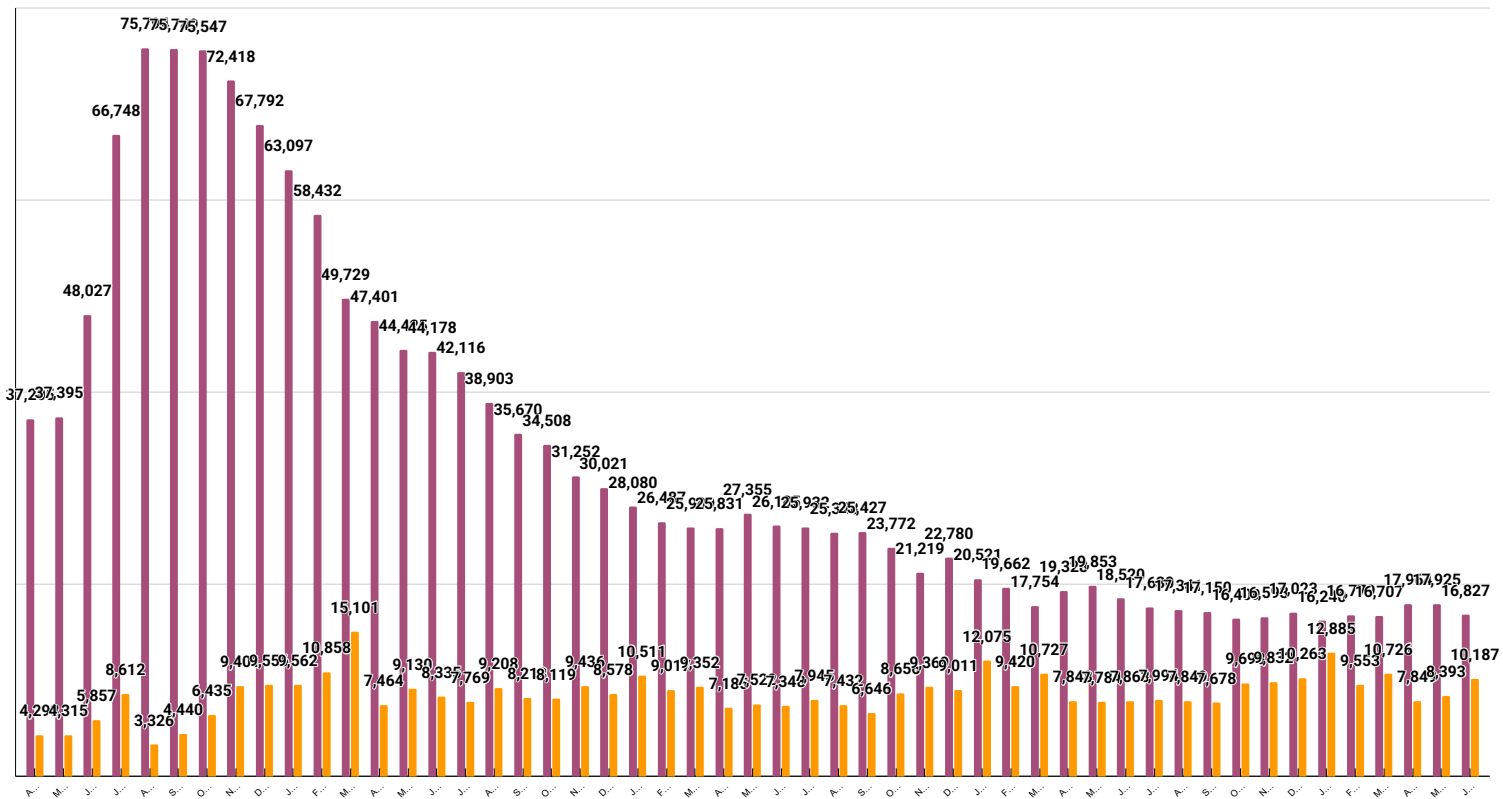
Month	NO OF RR ISSUED	NO OF RR PROCEEDS	NO OF RR SETTLED
April 22	1,781	1,305	977
May 22	4,143	386	501
June 22	6,527	278	91
July 22	2,932	951	222
August 22	3,417	529	333
September 22	3,569	533	141
October 22	2,419	512	580
November 22	3,789	281	272
December 22	4,815	223	199
January 23	6,247	1,700	260
February 23	5,151	2,244	167
March 23	6,281	3,909	250
April 23	5,147	1,342	387
May 23	6,762	3,914	270
June 23	8,892	4,290	459
July 23	4,722	2,740	237
August 23	12,501	2,622	678
September 23	5,066	2,552	1,025
October 23	5,733	1,012	1,012
November 23	7,002	632	644
December 23	6,518	3,599	1,686
January 24	6,769	4,325	1,952
February 24	6,838	4,139	2,020
March 24	4,911	2,311	914
April 24	4,735	1,986	1,001
May 24	4,911	2,391	1,003
June 24	5,082	3,016	2,082
July 24	5,292	2,082	1,111
August 24	6,814	2,963	1,713
September 24	8,685	3,560	2,625
October 24	7,979	3,896	2,010
November 24	9,21	3,511	2,364
December 24	11,131	4,072	2,924
January 25	9,325	6,263	4,336
February 25	7,268	6,968	4,478
March 25	6,319	6,887	4,124
April 25	6,574	6,887	3,923
May 25	6,641	5,732	2,997
June 25	7,937	4,168	1,532
July 25	6,833	4,004	1,661
August 25	6,011	3,253	1,551
September 25	8,090	3,259	2,038
October 25	7,556	2,776	1,551
November 25	8,090	4,215	2,191
December 25	6,833	3,163	1,353
January 26	6,477	4,914	1,424
February 26	7,679	8,223	

FAULTY METER STATUS

[illegible]

TOTAL NO OF FAULTY METERS VS FAULTY METER REPLACED

■ Total No.of Faulty meters ■ Number of Faulty meter replaced



DISCONNECTION

■ Number of disconnections due to Non Payment ■ Number of disconnections due to Faulty Meter

