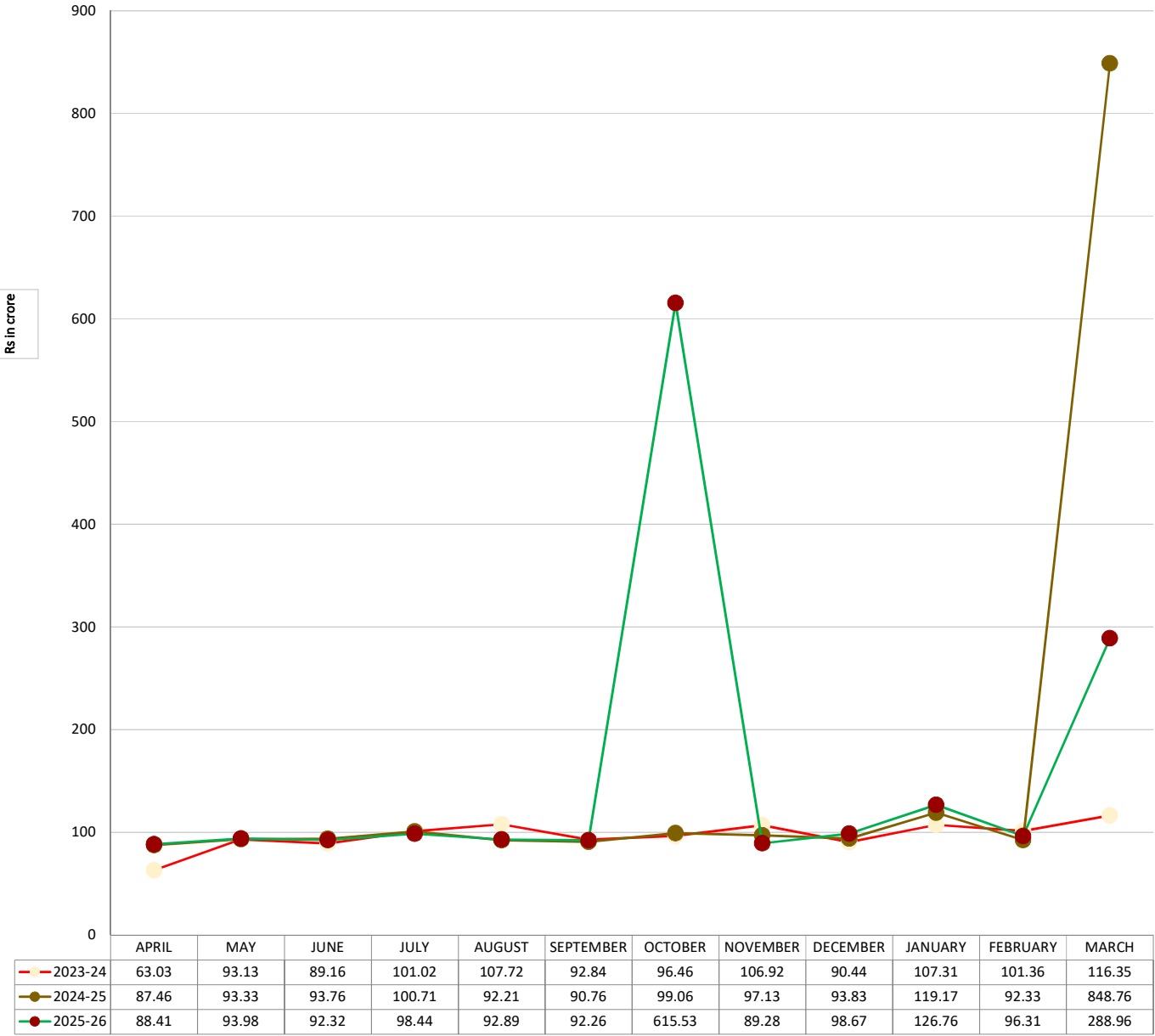


COLLECTION TREND WITH LSGD GRAND

AMOUNT IN C.R

YEAR	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	TOTAL
2023-24	63.03	93.13	89.16	101.02	107.72	92.84	96.46	106.92	90.44	107.31	101.36	116.35	1165.74
2024-25	87.46	93.33	93.76	100.71	92.21	90.76	99.06	97.13	93.83	119.17	92.33	848.76	1908.51
2025-26	88.41	93.98	92.32	98.44	92.89	92.26	615.53	89.28	98.67	126.76	96.31	288.96	1873.81

COLLECTION TREND WITH LSGD GRAND FOR THE PAST THREE YEARS



COLLECTION TREND WITHOUT LSGD GRAND

AMOUNT IN C.R													
YEAR	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	TOTAL
2023-24	52.12	80.79	78.49	89.92	97.04	81.99	85.04	92.78	81.15	98.78	90.68	102.49	1031.27
2024-25	87.46	93.33	93.76	100.71	92.21	90.76	99.06	97.13	93.83	119.17	92.33	129.61	1189.36
2025-26	82.85	86.04	84.72	91.68	85.8	85.62	91.38	81.86	91.89	119.29	89.82	221.37	1212.32

