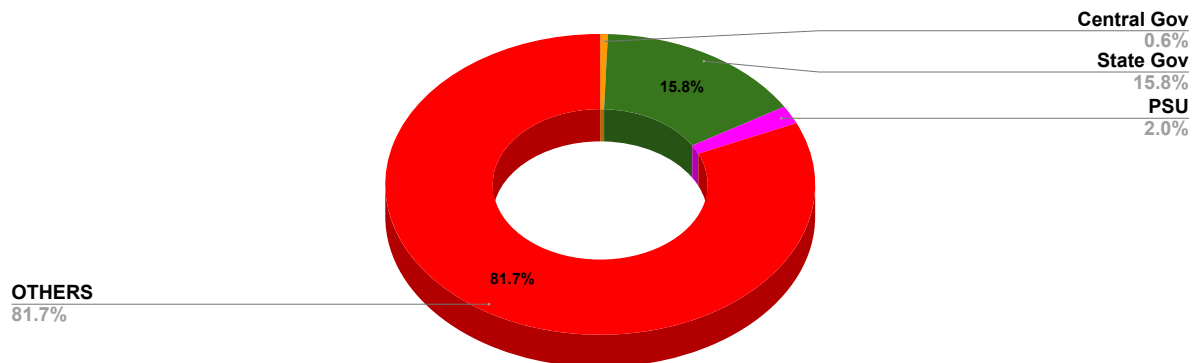




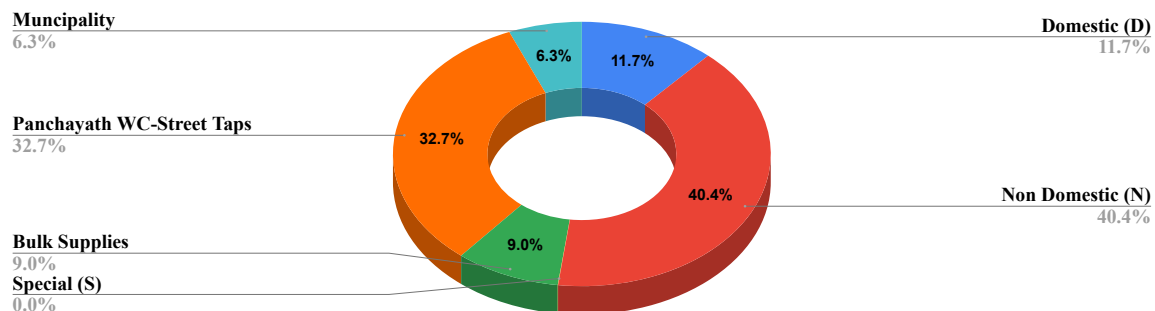
കേരള ജല അതോറിറ്റി

PATHANAMTHITTA			JUNE	Report Generated at 17/09/2026 12:14:37	Rank -22
Name of Executive Engineer				Sri. Abraham Varghese	
Name of Revenue officer				Sri.Vinod C R	
CONNECTIONS AS ON AS ON JUNE :		97,162	ARREARS IN CRORE AS ON JUNE :		27.86
ARREARS					
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS		LSGD
1,27,21,817	12,281	16,38,938	8,84,98,580		15,27,53,275

ARREAR BREAK UP INCLUDING LSGD



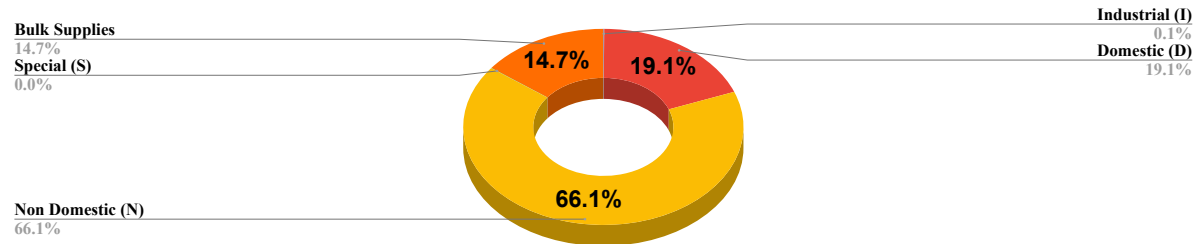
ARREARS INCLUDING LSGD



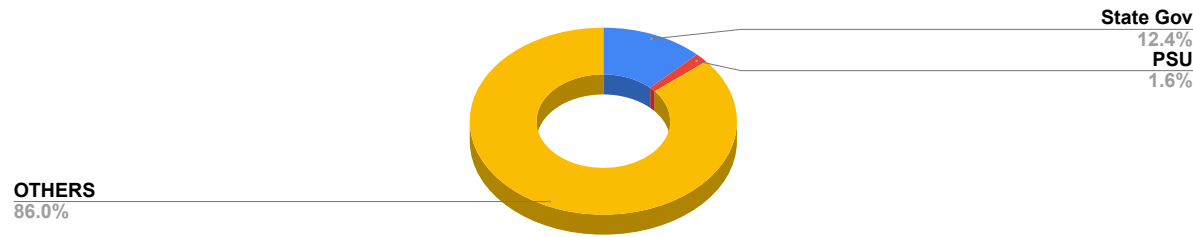
DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC -Street Taps
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4,56,71,416	15,82,12,980	2,52,324	1,06,531	3,52,64,481	12,81,27,787	2,46,25,488	0
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ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

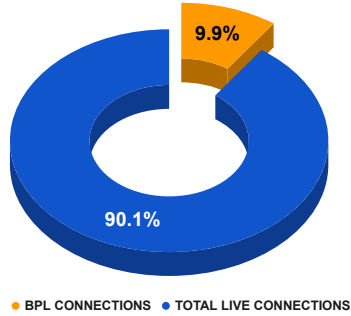


TOP DEFAULTERS OF PATHANAMTHITTA FOR THE MONTH OF JUNE

SL NO	NAME	ARREAR
1	EXECUTIVE ENGINEER, Travancore Devaswom Board, Sabarimala/Pampa, (Pampa)	11,62,83,605
2	THE SUPERINTENDENT, GENARAL HOSPITAL, NEW BLOCK BUILDING, .PATHANAMTHITTA	2,79,75,478
3	THE TAHSILDAR, MINI CIVIL STATION, THAHASILDAR, KOZHENCHERRY	68,42,437
4	EXECUTIVE ENGINEER, Travancore Devaswom Board, Sabarimala/Pampa, (Neelimala)	45,82,044
5	THAHASIL DAR, KOZHENCHERRY TALUK, MINI CIVIL STATION, .PATHANAMTHITTA	26,66,863
6	THE SUPERINTENDANT, GENERAL HOSPITAL, B& C BLOCK, PATHANAMTHITTA P.O	16,72,173
7	THE THAHASILDAR, MINI CIVIL STATION RANNI, RANNI TALUK OFFICE, RANNI P O	10,19,742
8	VISWANATHAN NAIR, VAZHUVELIL, THAZHAM.P.O, MALAYALAPUZHA	9,75,795
9	THE SUPERINTENDENT, GENARAL HOSPITAL, PATHANAMTHITTA, .	8,79,910
10	THE PRINCIPAL, 401/A, WARD 1, MEDICAL EDUCATION, HEALTH DEPARTMENT KONNI MEDICAL COLLEGE, KUMMANNOOR P O, KONNI	5,35,568

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



TOTAL NO OF BPL CONNECTIONS

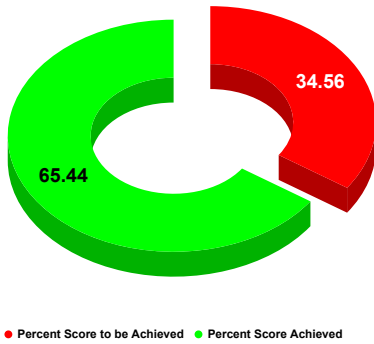
AS ON JULY 2023

8,763

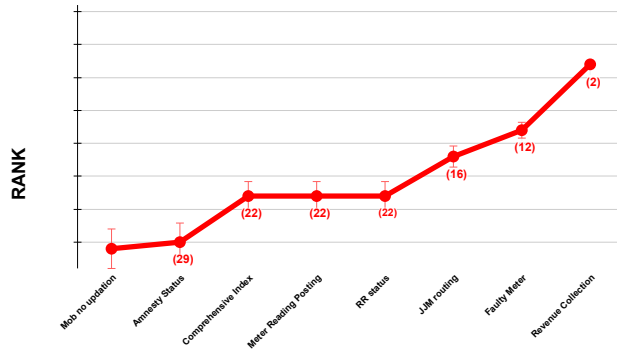
COMPREHENSIVE INDEX

Marks	Total marks	Rank
65.44	100	22

MARKS OBTAINED



DIVISION RANK IN VARIOUS PARAMETERS

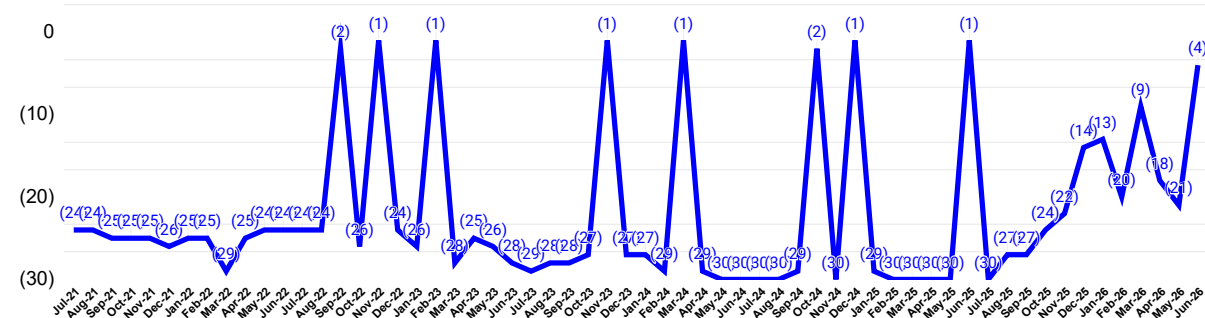


	Marks	Total marks	Rank
COMPREHENSIVE INDEX	65.44	100	22
REVENUE COLLECTION ACHIEVEMENT	32.73	25	2
METER READING POSTING	20.56	16	22
FAULTY METER REPLACEMENT	13.87	20	12
MOBILE NO UPDATION	1.65	10	30
REVENUE RECOVERY STATUS	0.45	8	22
JAL JEEVAN MISSION ROUTING	10.00	10	16

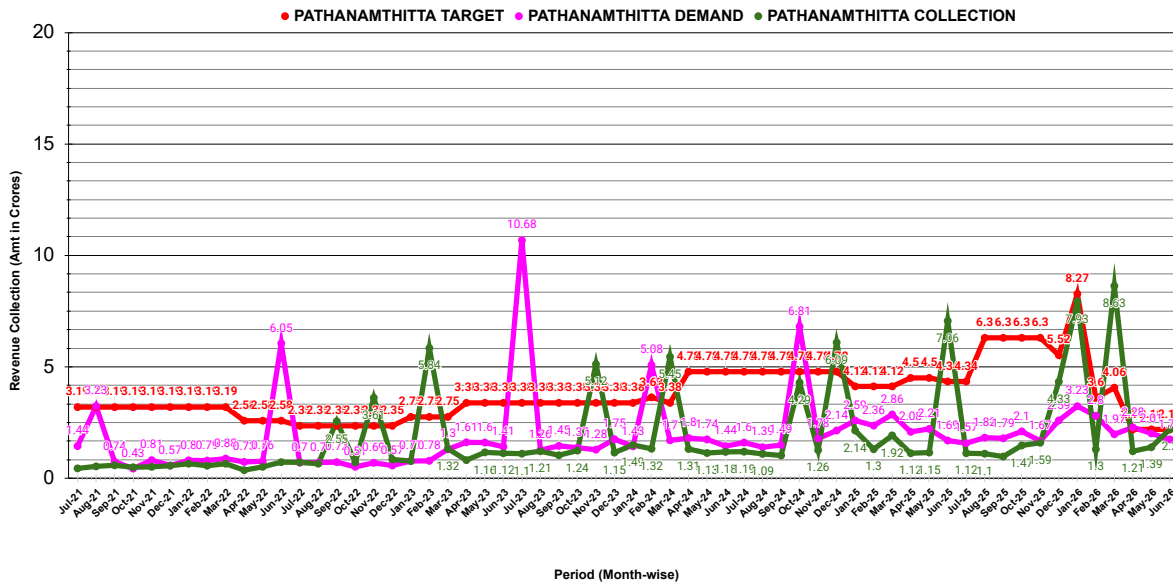
REVENUE COLLECTION ACHIEVEMENT									Marks	Total marks	Rank	
									32.73	25.00	2	
SECTION RANKING												
MAY							JUNE					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Konni Section	15965112	3243183	7750580	40.35%		1	Adoor Chiranikkal Section	10712530	3385858	2955064	20.96%
2	Vadasserikkara Section	6598931	1475539	2150070	26.63%		2	Konni Section	11400719	3013279	2322450	16.11%
3	Adoor Chiranikkal Section	10857027	2902300	2933788	21.32%		3	Ranni Section	12023338	2819361	2359435	15.90%
4	Ranni Section	11927444	2667921	2526623	17.31%		4	Vadasserikkara Section	5896514	9642775	1806309	11.62%
5	Pathanamthitta Section	61402156	5392494	5809327	8.70%		5	Pathanamthitta Section	60842435	4784817	3544487	5.40%

SUB-DIVISION RANKING												
MAY							JUNE					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection		Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Ranni Sub Dn.	18,526,375	4,143,460	4,676,693	20.63%		1	Ranni Sub Dn.	17,919,852	12,462,136	4,165,744	13.71%
2	Pathanamthitta Sub Dn.	88,224,295	11,766,427	16,722,145	16.72%		2	Pathanamthitta Sub Dn.	82,955,684	11,183,954	8,822,001	9.37%

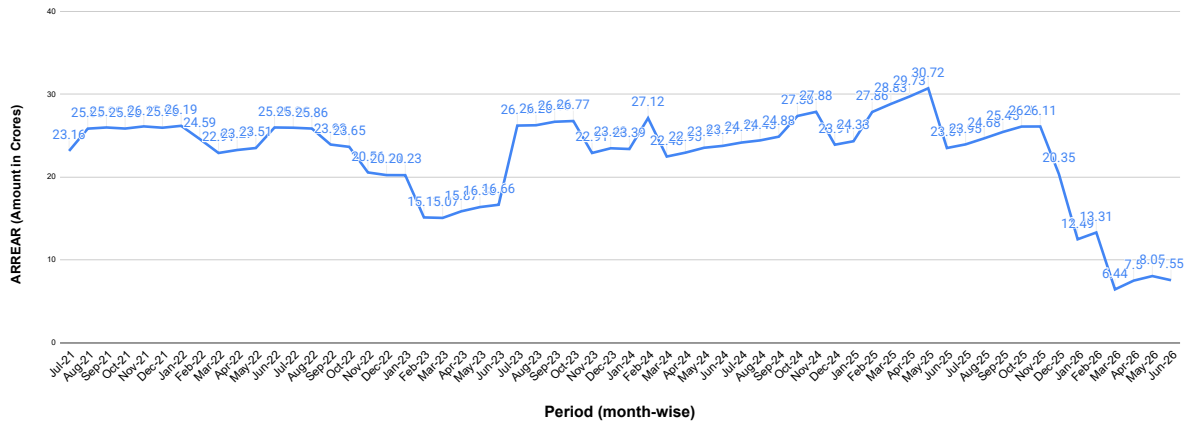
REVENUE COLLECTION RANK FOR LAST 60 MONTHS



DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)



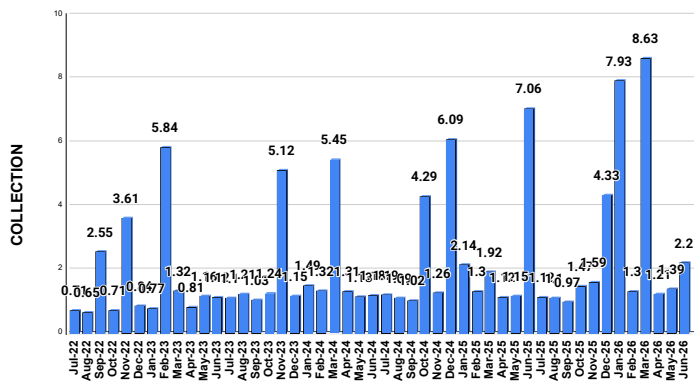
ARREAR WITHOUT LSGD TREND



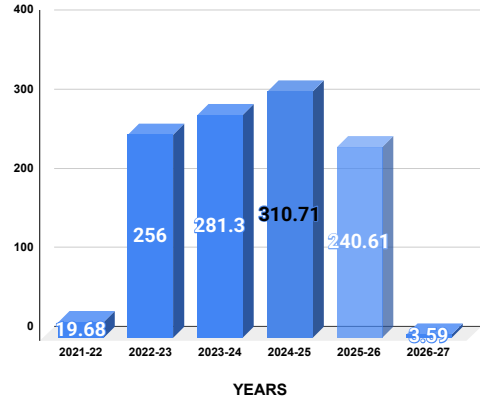
COLLECTION IN LAKHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	304.00	27.86	58.61	37.22	35.24	45.00	56.29	57.00	59.48	67.89	72.15	92.73
2021-22	62.38	19.55	22.70	43.59	53.37	57.68	49.18	51.05	56.14	65.50	55.72	64.57
2022-23	35.78	51.32	72.21	71.08	65.28	255.31	70.66	360.65	83.72	76.60	584.09	132.39
2023-24	80.50	115.80	111.53	110.06	120.98	103.26	124.11	511.54	114.99	148.99	131.51	545.22
2024-25	131.06	112.52	117.71	118.51	109.11	101.52	429.23	125.93	608.82	213.99	129.88	191.80
2025-26	112.22	114.52	705.91	112.47	110.38	97.48	147.34	159.41	432.68	793.44	129.78	863.43
2026-27	120.66	139.18	220.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27					
COLLECTION IN LAKHS	913.47	601.43	1,859.10	2,218.49	2,390.07	3,779.07	479.95					

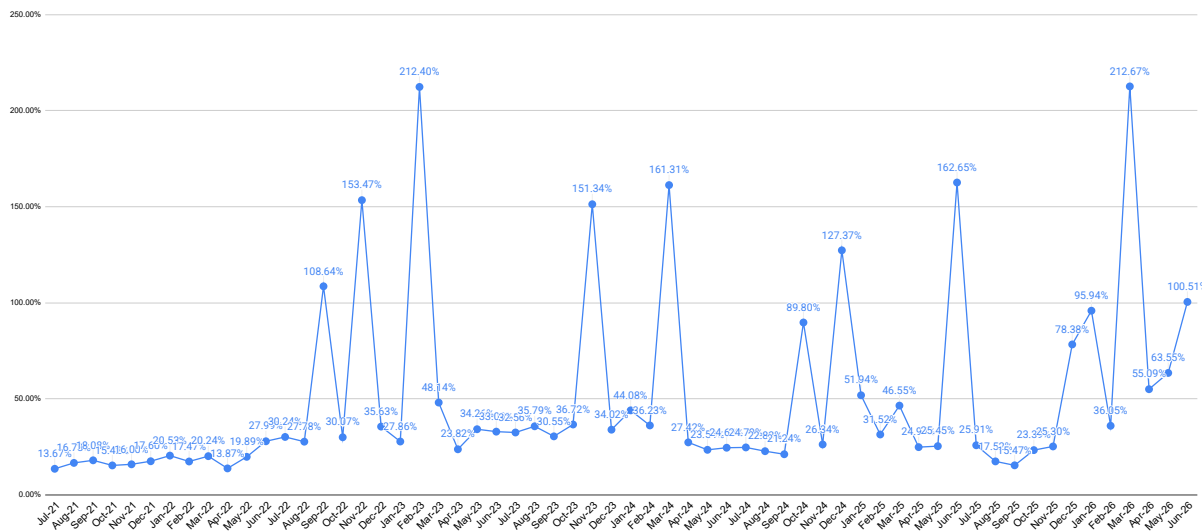
REVENUE COLLECTION TREND



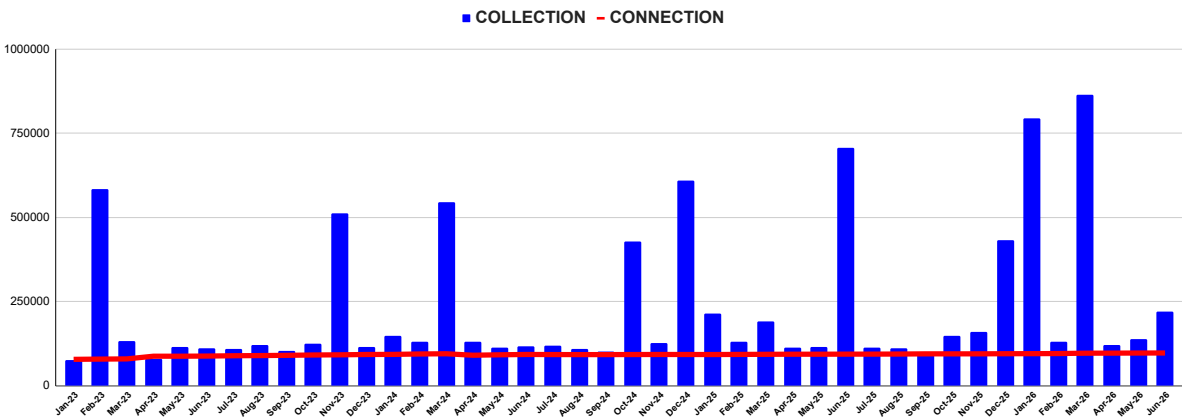
REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES



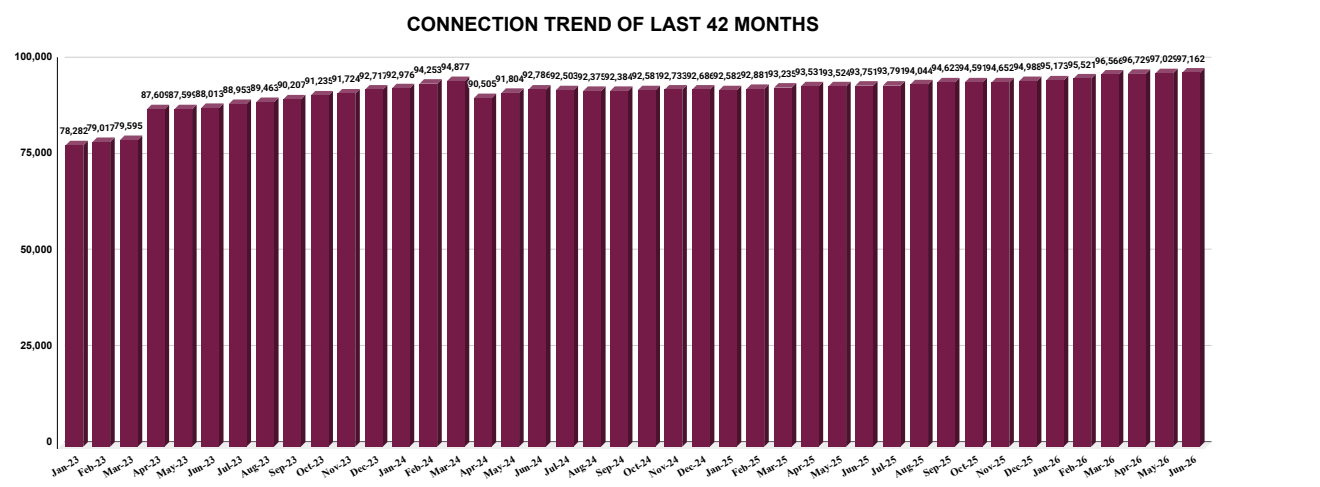
REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 75 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	58,147	58,320	58,565	58,494	58,569	58,614	58,768	59,159	60,172	60,172	64,649	67,925
2021-22	69,721	70,984	72,247	73,096	73,892	74,207	74,598	75,025	75,578	75,943	76,032	82,249
2022-23	82,447	82,906	83,394	83,805	84,091	84,283	84,564	84,806	78,053	78,282	79,017	79,595
2023-24	87,609	87,599	88,013	88,953	89,463	90,207	91,235	91,724	92,717	92,976	94,253	94,877
2024-25	90,505	91,804	92,786	92,503	92,375	92,384	92,581	92,733	92,686	92,582	92,881	93,235
2025-26	93,531	93,524	93,751	93,791	94,044	94,623	94,591	94,652	94,988	95,173	95,521	96,566
2026-27	96,729	97,029	97,162									

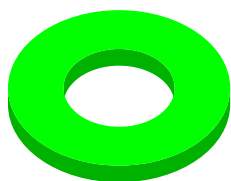


METER READING POSTING				Marks	Total marks	Rank
				20.56	16	22

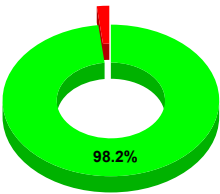
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 26
89,354	44,835	100.35%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 26
90,472	44,628	98.66%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 26
90,527	48,474	107.09%

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 26
89,858	44,099	98.15%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 26
90,254	44,786	99.24%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 26
90,462	45,378	100.32%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY

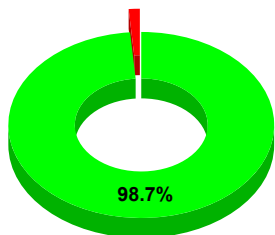


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



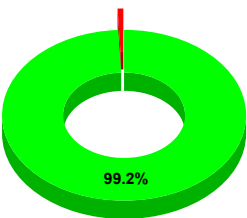
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



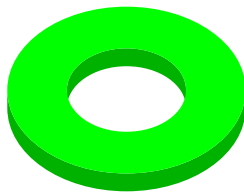
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



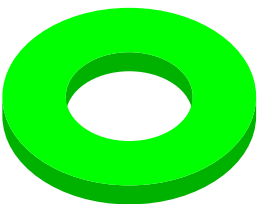
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY

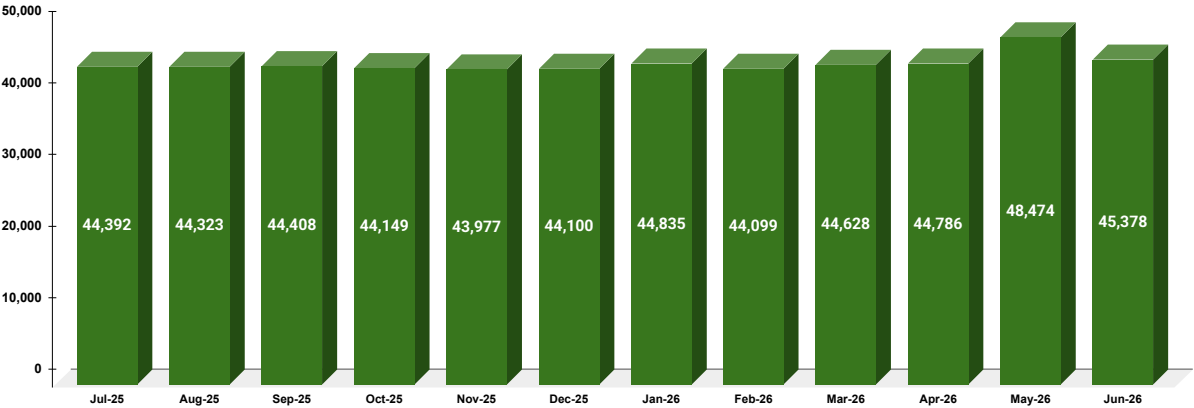


● METER READINGS POSTED

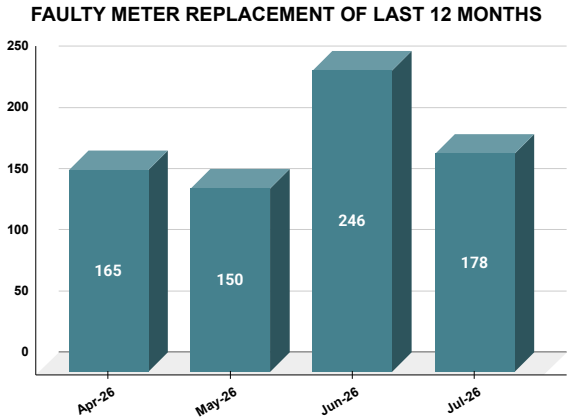
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER										Marks	Total marks	Rank
										13.87	20	12



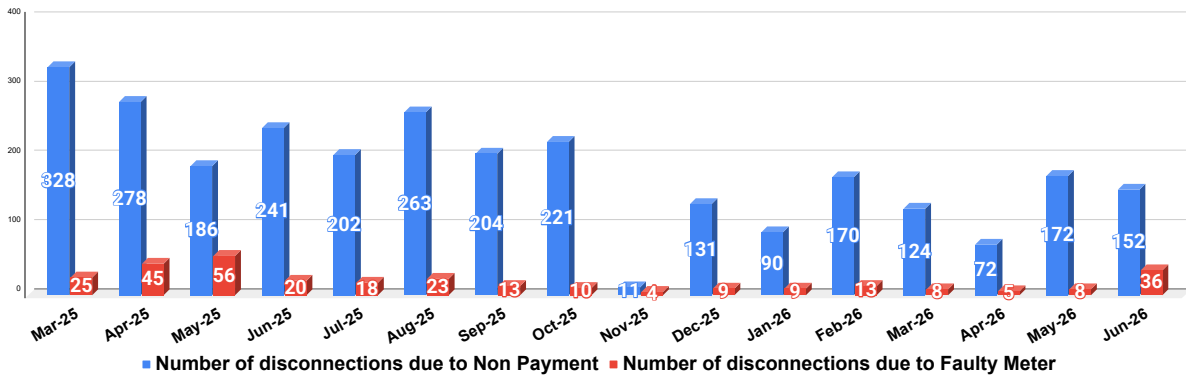
FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MAY

MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	278	186	241	202	263	204	221	11	131	90	170	124
DUE TO FAULTY METER)	45	56	20	18	23	13	10	4	9	9	13	8
DUE TO NON PAYMENT()	72	172	152	239	51	0	0	0	0	0	0	
DUE TO FAULTY METER()	5	8	36	9	11	0	0	0	0	0	0	

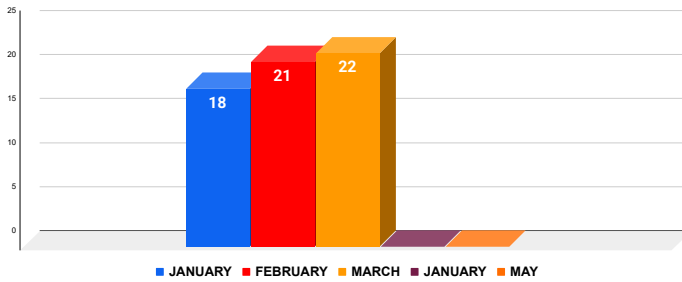
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
1.65	10	30

MOBILE NUMBER UPDATION PENDING

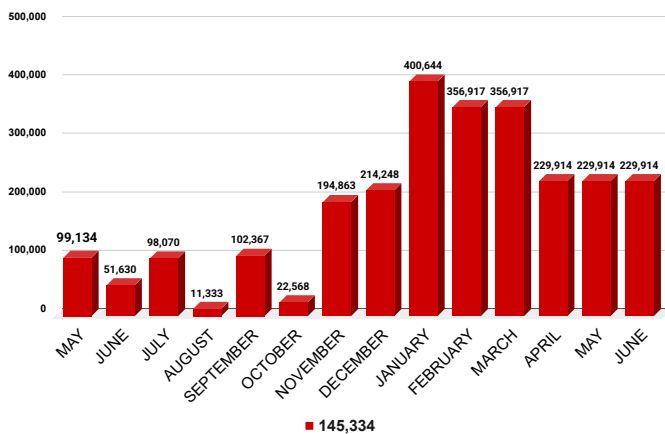


Mobile Number updation pending				
JANUARY	FEBRUARY	MARCH	APRIL	MAY
18	21	22	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.45	8	22

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

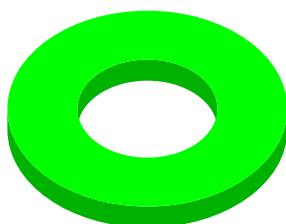


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JANUARY	198	71	27	400,644
FEBRUARY	174	89	70	356,917
MARCH	62	34	34	229,914
APRIL	118	31	23	283,849
MAY	102	89	19	83,394
JUNE	151	137	17	61,505

JAL JEEVAN MISSION ROUTING

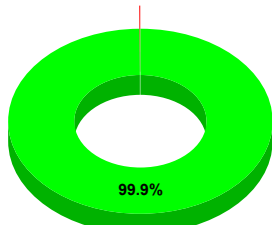
Marks	Total marks	Rank
10.00	10	16

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON MAY 2026



JANUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	5,586	5,581	5
FEBRUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	7,662	7,662	0
MARCH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	10,472	10,466	6
APRIL	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	1,189	1,188	1
MAY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	920	920	0
JUNE	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	1,611	1,609	2

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2026



● No of connection routed in e-Abacus ● Balance connection to be routed

The Revenue Division of Pathanamthitta has a total number of 97162 connections of which 90462 are live connections.

The monthly demand is Rs. 14885002 and the monthly collection is Rs. 101.52 lakhs. The PIC monthly consumption is 499057 KL. The arrears of Pathanamthitta for the month of June 2026 is Rs.27.86 Crore.

The total number of Readings posted as on June 2026 is 45378. The Total number of Faulty meter is 0 , out of which 0 are the Faulty meters replaced and 0 are to be replaced.

The disconnection status of Pathanamthitta shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 17 and the Amount collected via settled RR is 61505.

Total number of JJM Connections is 1611 with 2 connections pending to be routed in E Abacus.

Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on June based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on June