



കേരള ജല അതോറിറ്റി

THIRUVALLA

JUNE

Report Generated at 17/09/2026 12:14:09

Rank -19

Name of Executive Engineer

Smt. Karthika S. G

Name of Revenue officer

Smt.Lathika N R

CONNECTIONS AS ON AS ON JUNE :

1,32,376

ARREARS IN CRORE AS ON JUNE :

12.01

ARREARS

STATE GOVERNMENT

CENTRAL GOVERNMENT

PSU

OTHERS

LSGD

22,73,059

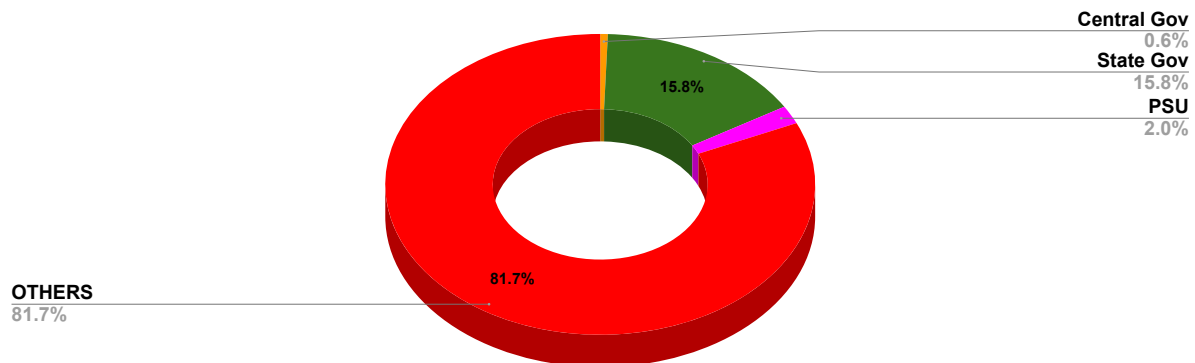
1,27,945

4,40,299

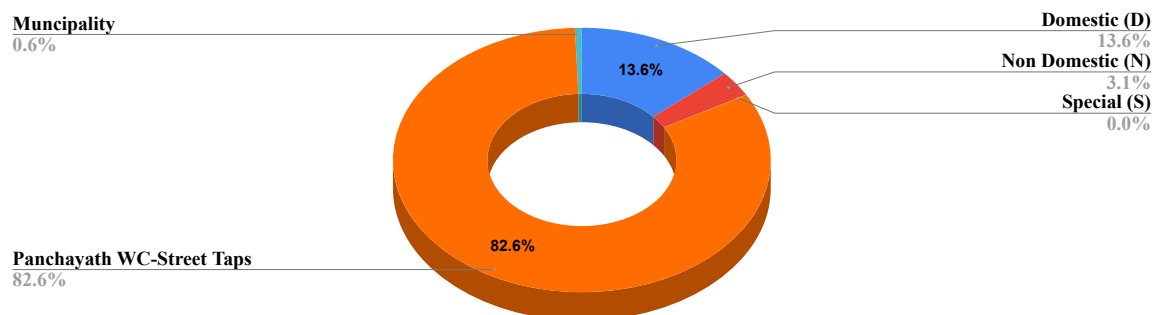
-43,858,781

56,21,24,323

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC

NON DOMESTIC

INDUSTRIAL

SPECIAL

Bulk Supply

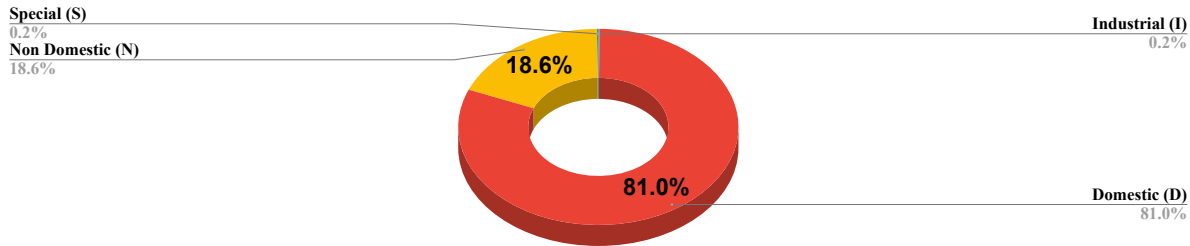
Panchayath WC-Street Taps

Municipality WC -Street Taps

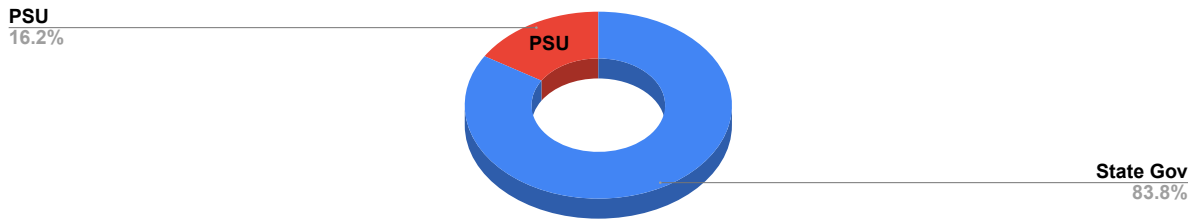
Corporation WC -Street Taps

9,21,94,607	2,12,01,351	1,74,275	1,87,709	0	55,81,78,528	39,45,795	0
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ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

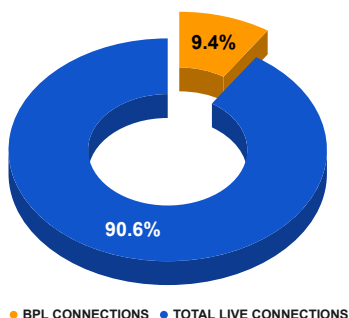


TOP DEFAULTERS OF THIRUVALLA FOR THE MONTH OF JUNE

SL NO	NAME	ARREAR
1	THE THAHASEELDAR, TALUK OFFICE, MINI CIVIL STATION, MALLAPPALLY	9,03,351
2	THE SECRETARY, KERALA HOUSING BOARD, REV.TOWER, THIRUVALLA	7,67,102
3	HEADMASTER, GOVT. GIRLS HIGH SCHOOL, THIRUVALLA,	7,62,691
4	BISHOP DR. K P YOHANNAN, XXXI/331(7), BELIEVERS CHURCH HOSPITAL, KUTTAPUZHA P O, THIRUVALLAPH:04692630654	6,25,690
5	MATHEW T.V, THAYYIL, THIRUVALLA, PH:9562697181	5,80,105
6	SUJATHA MOHAN, MAZHAVANCHERRIL, NEDUMKUNNAM P.O, NEDUMKUNNAM	5,60,052
7	THE COMMISSIONER, MUNICIPAL COUNCIL, THIRUVALLA MUNICIPALITY,	5,41,593
8	GENERAL ADMINISTRATOR, IV/135 BELIEVERS CHURCH, MEDICAL COLLEGE, THIRUVALLA	3,65,198
9	THE PROJECT MANAGER, KERALA STATE TRANSPORT PROJECT, PERUMTHURUTHY PO, BAKERY	2,28,465
10	OOMMAN VARGHESE, KALATHIL HOUSE, VAKATHANAM PO, NJALIAKUZHY	1,89,863

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



TOTAL NO OF BPL CONNECTIONS

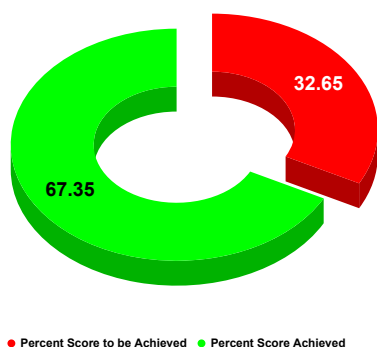
AS ON JULY 2023

12,235

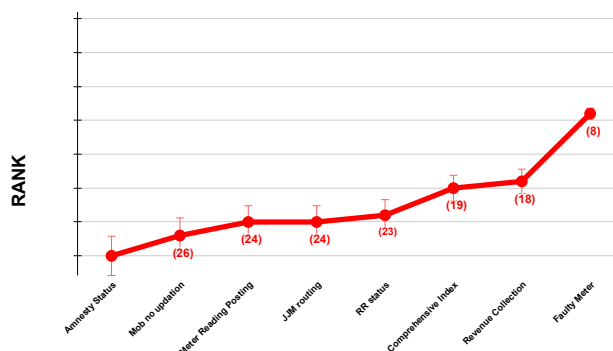
COMPREHENSIVE INDEX

Marks	Total marks	Rank
67.35	100	19

MARKS OBTAINED



DIVISION RANK IN VARIOUS PARAMETERS

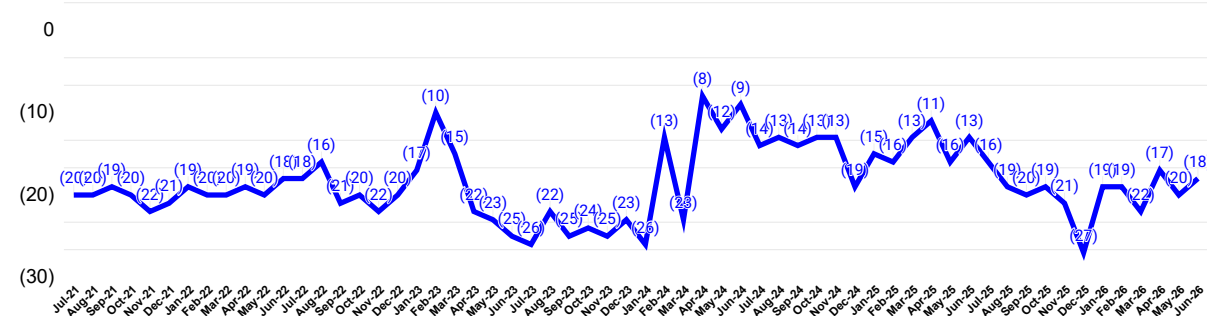


	Marks	Total marks	Rank
COMPREHENSIVE INDEX	67.35	100	19
REVENUE COLLECTION ACHIEVEMENT	23.54	25	18
METER READING POSTING	20.44	16	24
FAULTY METER REPLACEMENT	14.57	20	8
MOBILE NO UPDATION	1.87	10	26
REVENUE RECOVERY STATUS	0.42	8	23
JAL JEEVAN MISSION ROUTING	9.99	10	24

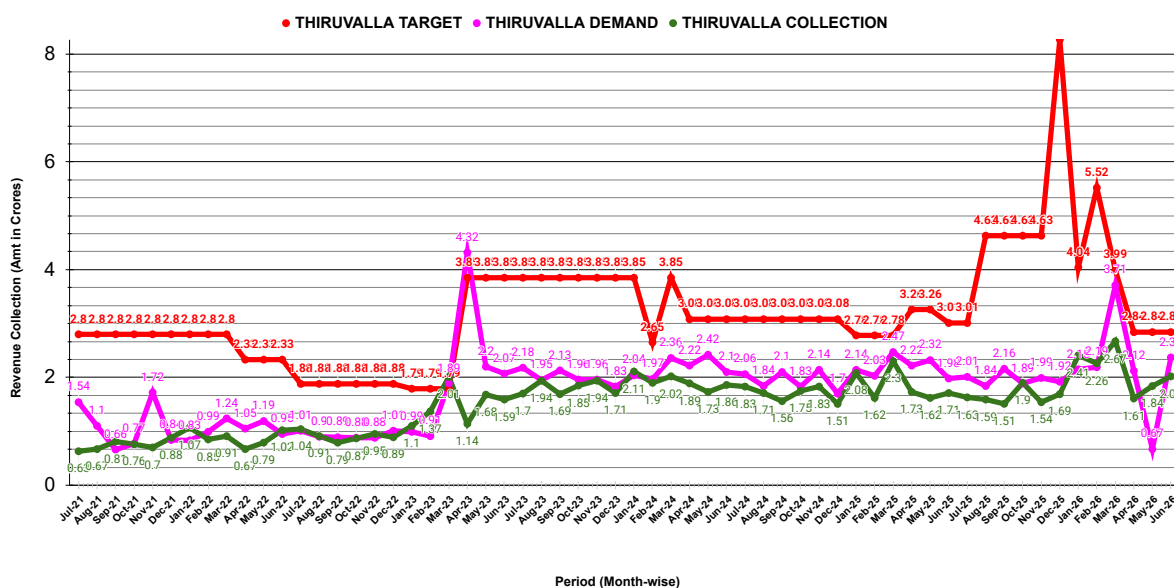
REVENUE COLLECTION ACHIEVEMENT										Marks	Total marks	Rank
										23.54	25.00	18
SECTION RANKING												
MAY							JUNE					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Thiruvalla Section	35185493	8429601	8843724	20.28%		1	Thiruvalla Section	34701054	8436034	7185206	16.66%
2	Edathua Section	7663067	1808466	1821494	19.23%		2	Mallappally Section	9096168	2335710	1798537	15.73%
3	Mallappally Section	7865351	3261096	2023953	18.19%		3	Edathua Section	7652576	1344840	1201036	13.35%
4	Pullad Section	16123799	2335608	2737612	14.83%		4	Pullad Section	15715766	2830621	1962345	10.58%
5	Nedumkunnam Section	5937220	594454	747695	11.45%		5	Changanaserry Section	25829115	2673649	2188861	7.68%
6	Kidangara Section	17785306	2201729	2033116	10.17%		6	Nedumkunnam Section	5707933	836239	493025	7.53%
7	Changanaserry Section	25779176	2812116	2605527	9.11%		7	Kidangara Section	17773965	1887532	1376014	7.00%

SUB-DIVISION RANKING												
MAY							JUNE					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection		Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Thiruvalla Sub Dn.	35,185,493	8,429,601	8,843,724	20.28%		1	Thiruvalla Sub Dn.	34,701,054	8,436,034	7,185,206	16.66%
2	Mallappally Sub Dn.	23,989,150	5,596,704	4,761,565	16.09%		2	Mallappally Sub Dn.	24,811,934	5,166,331	3,760,882	12.55%
3	Edathua Sub Division	25,448,373	4,010,195	3,854,610	13.08%		3	Edathua Sub Division	25,426,541	3,232,372	2,577,050	8.99%
4	Changanaserry Sub Dn.	31,716,396	3,406,570	3,353,222	9.55%		4	Changanaserry Sub Dn.	31,537,048	3,509,888	2,681,886	7.65%

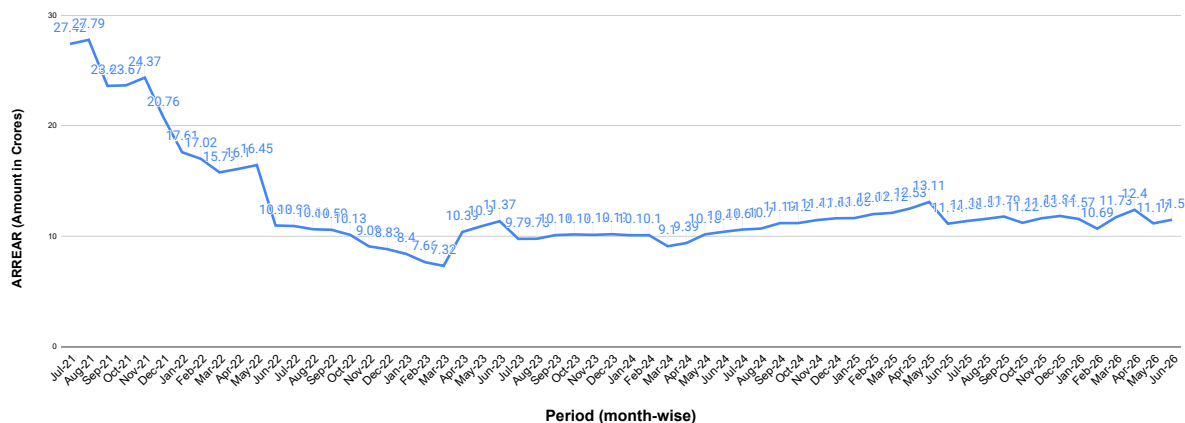
REVENUE COLLECTION RANK FOR LAST 60 MONTHS



DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)



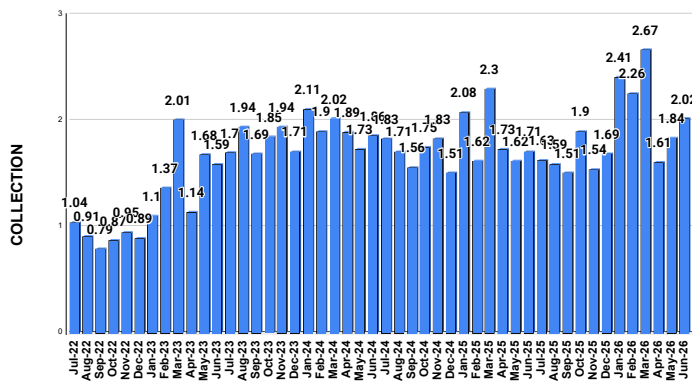
ARREAR WITHOUT LSGD TREND



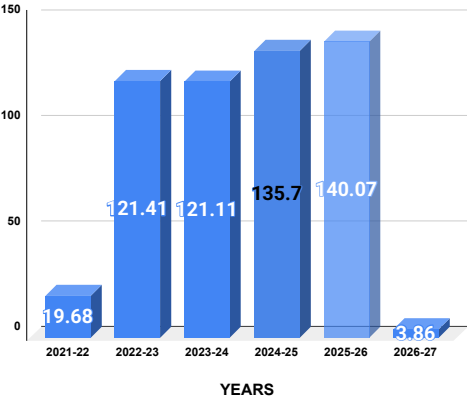
COLLECTION IN LAKHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	9.64	41.89	78.99	67.61	49.80	55.41	65.21	90.86	62.90	82.32	95.78	104.51
2021-22	62.30	16.76	34.01	63.43	67.14	80.87	75.53	69.57	87.77	106.77	85.34	91.39
2022-23	67.29	79.13	102.03	103.80	91.20	79.40	87.25	94.78	89.42	110.31	136.51	201.07
2023-24	114.08	167.74	159.43	169.98	193.83	169.00	185.42	194.16	170.56	211.33	189.96	202.44
2024-25	188.86	172.84	185.71	182.62	171.05	156.00	175.28	183.21	150.71	208.13	162.05	230.13
2025-26	173.25	162.38	170.50	162.67	159.44	151.47	190.35	154.39	168.62	240.61	226.29	266.65
2026-27	160.99	184.05	202.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27					
COLLECTION IN LAKHS	804.92	840.87	1,242.16	2,127.93	2,166.58	2,226.63	547.42					

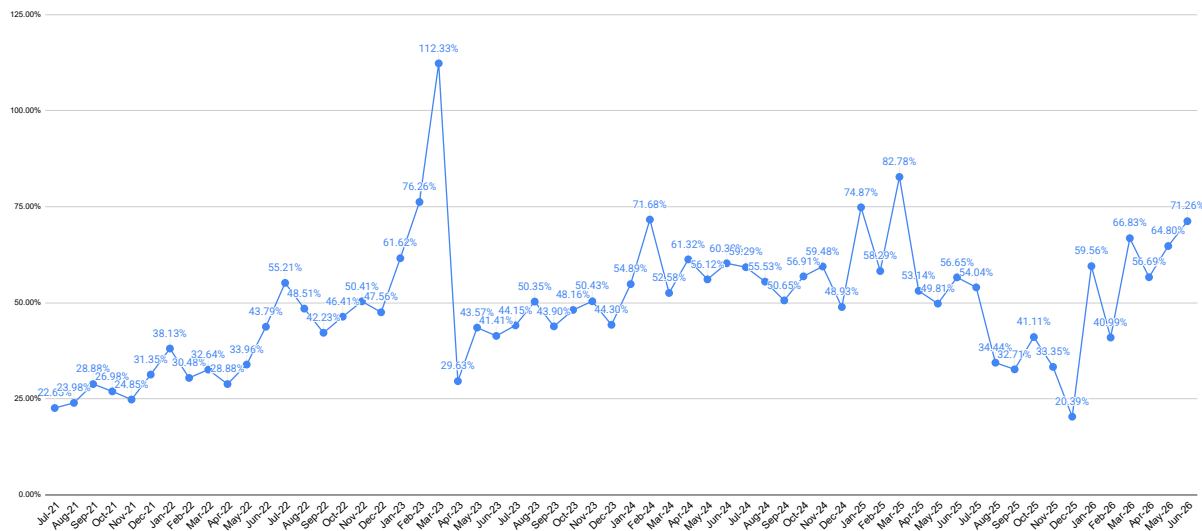
REVENUE COLLECTION TREND



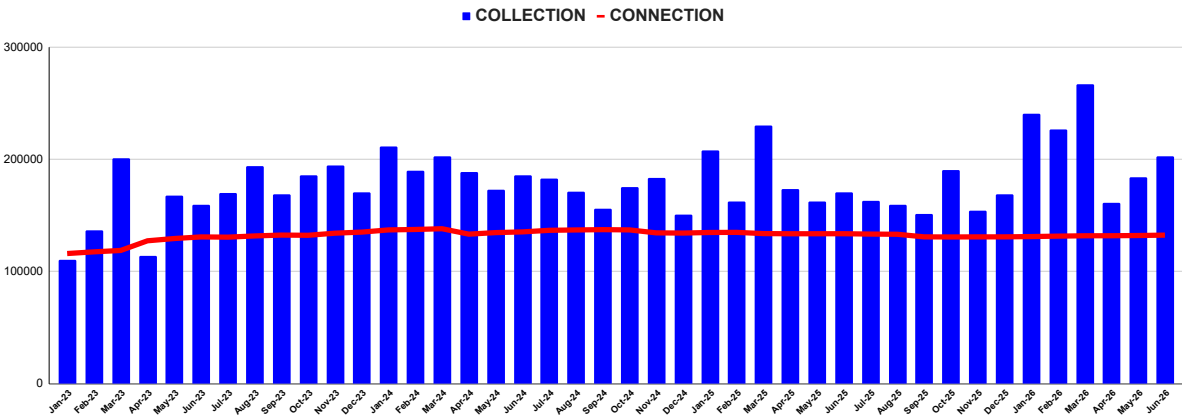
REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES



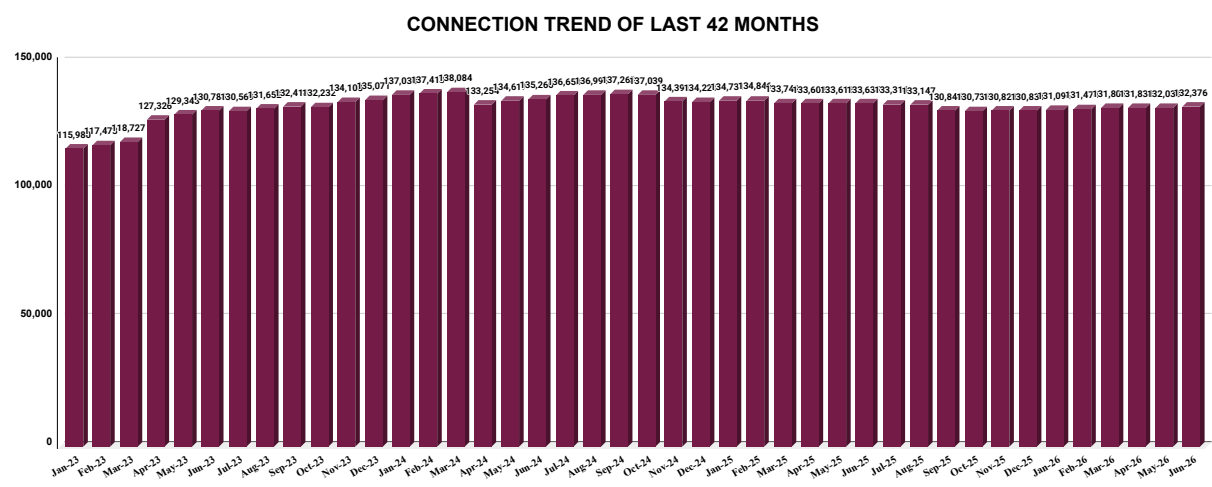
REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 75 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	93,233	93,716	94,223	94,595	94,765	94,946	95,067	1,02,037	1,03,269	1,06,193	1,09,165	1,13,049
2021-22	1,13,832	1,15,001	1,16,353	1,17,637	1,18,515	1,19,635	1,20,310	1,20,925	1,21,564	1,21,976	1,22,386	1,22,827
2022-23	1,23,331	1,24,302	1,25,249	1,26,238	1,27,197	1,27,953	1,28,902	1,29,723	1,15,191	1,15,980	1,17,473	1,18,727
2023-24	1,27,326	1,29,343	1,30,786	1,30,569	1,31,652	1,32,418	1,32,232	1,34,108	1,35,071	1,37,030	1,37,413	1,38,084
2024-25	1,33,254	1,34,617	1,35,260	1,36,658	1,36,995	1,37,263	1,37,039	1,34,391	1,34,221	1,34,731	1,34,846	1,33,749
2025-26	1,33,602	1,33,613	1,33,634	1,33,314	1,33,147	1,30,844	1,30,737	1,30,828	1,30,834	1,31,096	1,31,474	1,31,803
2026-27	1,31,834	1,32,033	1,32,376									

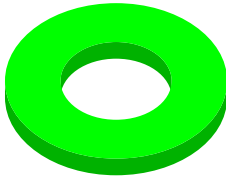


METER READING POSTING	Marks	Total marks	Rank
	20.44	16	24

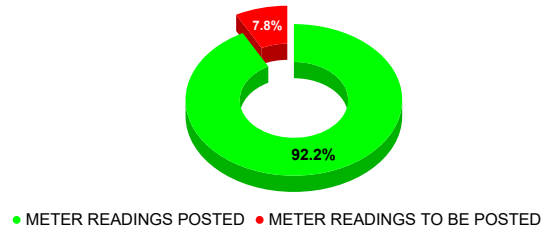
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 26
122,496	63,586	103.82%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 26
123,257	63,813	103.54%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 26
123,422	63,729	103.27%

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 26
123,215	56,786	92.17%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 26
122,977	56,896	92.53%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 26
123,607	58,163	94.11%

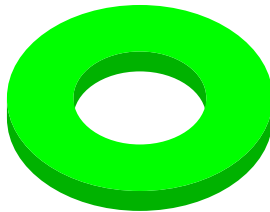
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



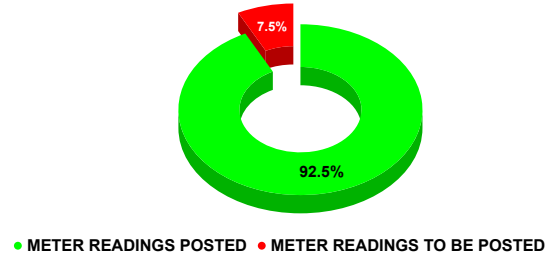
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



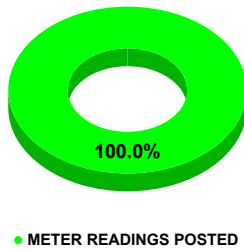
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



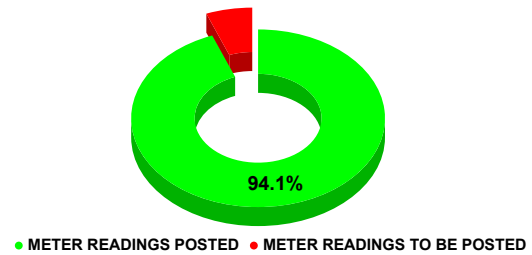
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



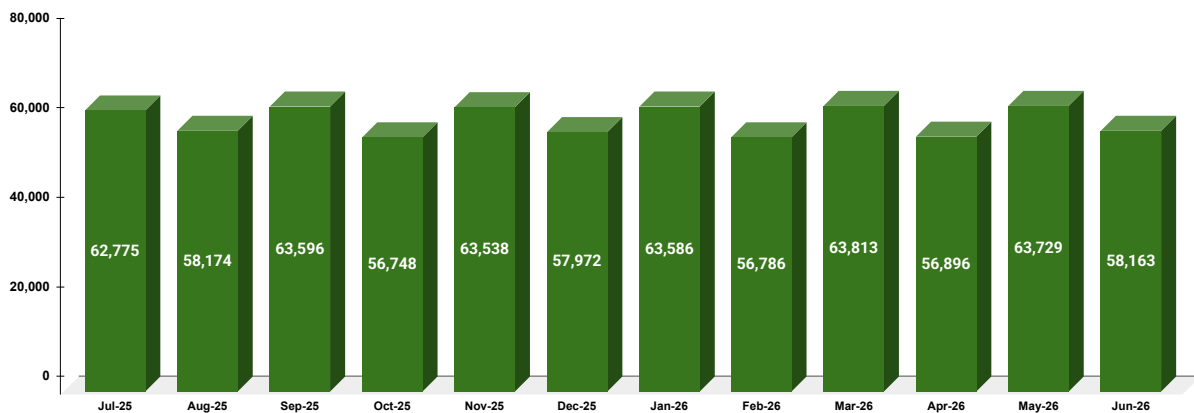
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



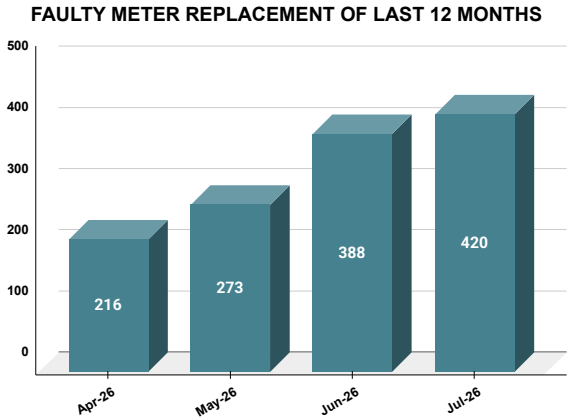
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER										Marks	Total marks	Rank
										14.57	20	8



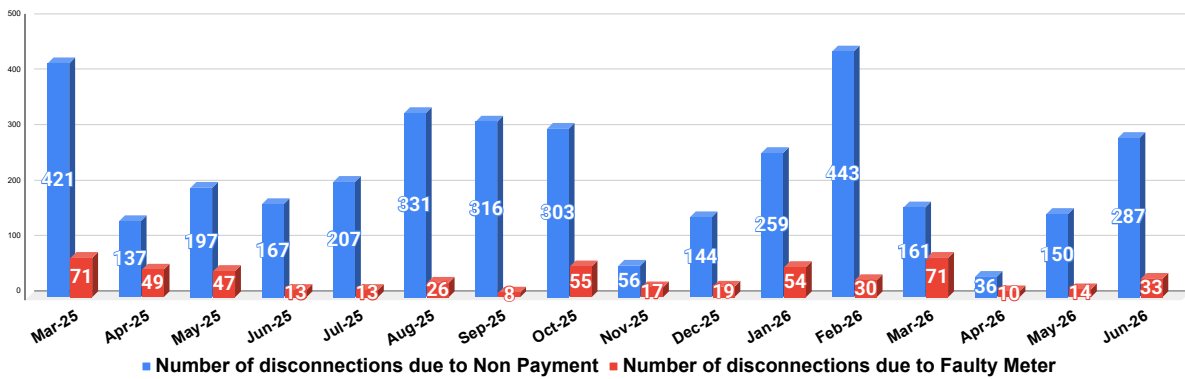
FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MAY

MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	137	197	167	207	331	316	303	56	144	259	443	161
DUE TO FAULTY METER)	49	47	13	13	26	8	55	17	19	54	30	71
DUE TO NON PAYMENT()	36	150	287	431	29	0	0	0	0	0	0	
DUE TO FAULTY METER()	10	14	33	46	6	0	0	0	0	0	0	

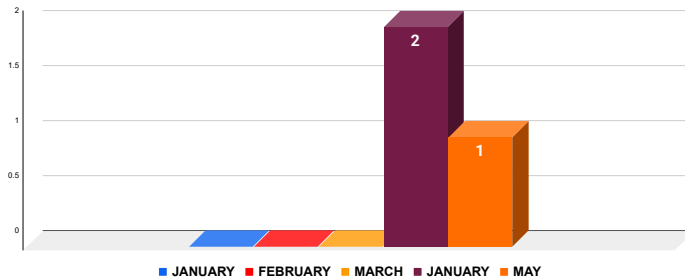
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
1.87	10	26

MOBILE NUMBER UPDATION PENDING

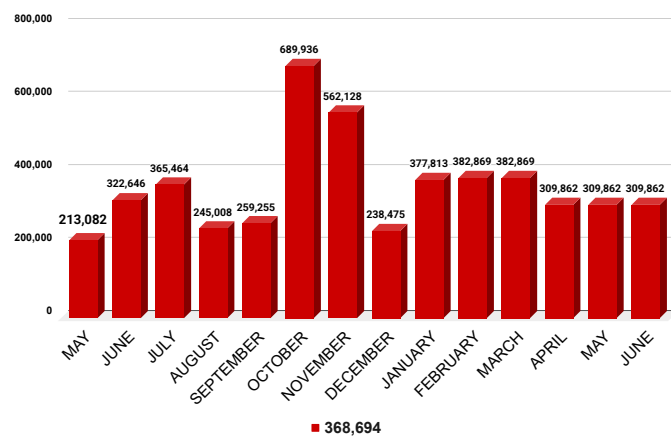


Mobile Number updation pending				
JANUARY	FEBRUARY	MARCH	APRIL	MAY
0	0	0	2	1

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.42	8	23

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

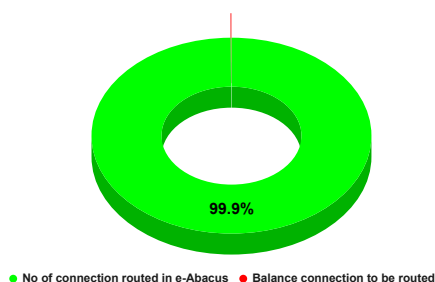


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JANUARY	335	86	73	377,813
FEBRUARY	78	215	84	382,869
MARCH	247	135	77	309,862
APRIL	47	45	39	149,770
MAY	296	204	37	229,762
JUNE	134	35	43	181,818

JAL JEEVAN MISSION ROUTING

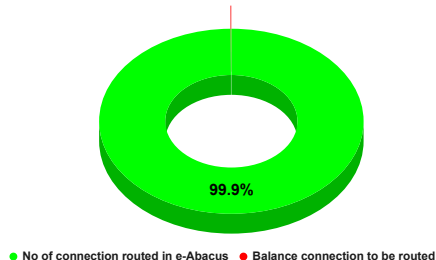
Marks	Total marks	Rank
9.99	10	24

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON MAY 2026



JANUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	61,872	61,778	94
FEBRUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	61,913	61,822	91
MARCH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	61,976	61,886	90
APRIL	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	65,874	65,808	66
MAY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	65,895	65,830	65
JUNE	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	65,957	65,893	64

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2026



The Revenue Division of Thiruvalla has a total number of 132376 connections of which 123607 are live connections.

The monthly demand is Rs. 20981427 and the monthly collection is Rs. 156.00 lakhs. The PIC monthly consumption is 850588 KL. The arrears of Thiruvalla for the month of June 2026 is Rs.12.01 Crore.

The total number of Readings posted as on June 2026 is 58163. The Total number of Faulty meter is 0 , out of which 0 are the Faulty meters replaced and 0 are to be replaced.

The disconnection status of Thiruvalla shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 1.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 43 and the Amount collected via settled RR is 181818.

Total number of JJM Connections is 65957 with 64 connections pending to be routed in E Abacus.

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on June based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on June