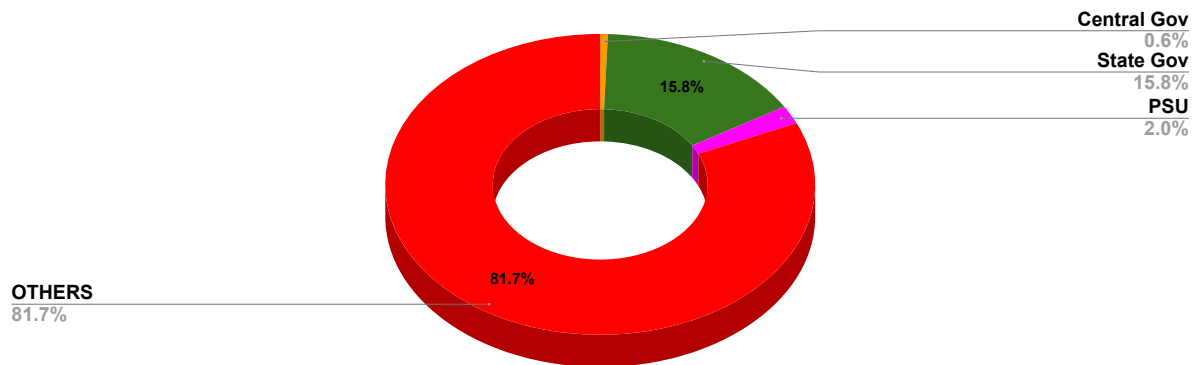




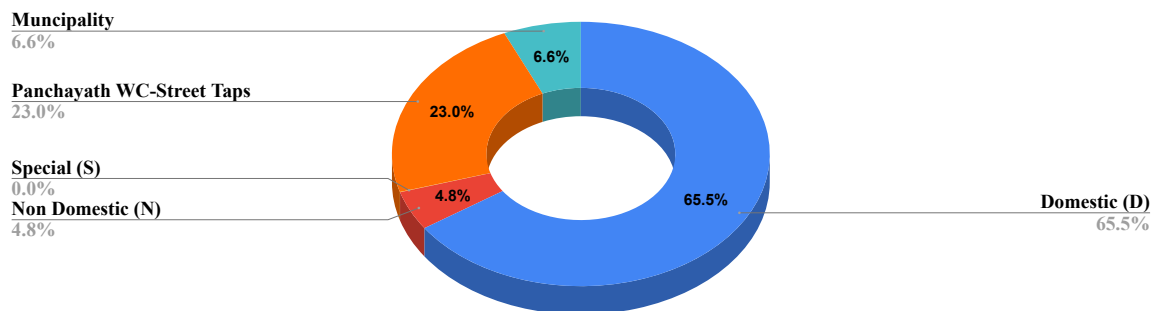
കേരള ജല അതോറിറ്റി

KOTTARAKKARA			JUNE	Report Generated at 17/09/2026 12:13:40	Rank –25
Name of Executive Engineer				Sri. Santhosh Kumar S	
Name of Revenue officer				Smt.Sindhu	
CONNECTIONS AS ON AS ON JUNE :		1,93,145	ARREARS IN CRORE AS ON JUNE :		14.93
ARREARS					
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS		LSGD
18,55,181	90,023	2,19,282	39,46,78,511		5,59,68,209

ARREAR BREAK UP INCLUDING LSGD



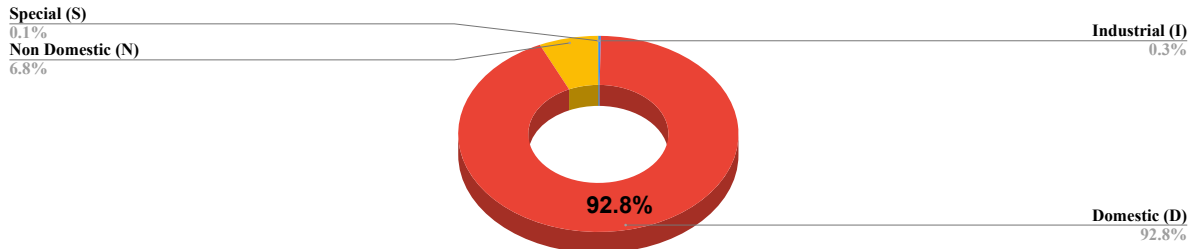
ARREARS INCLUDING LSGD



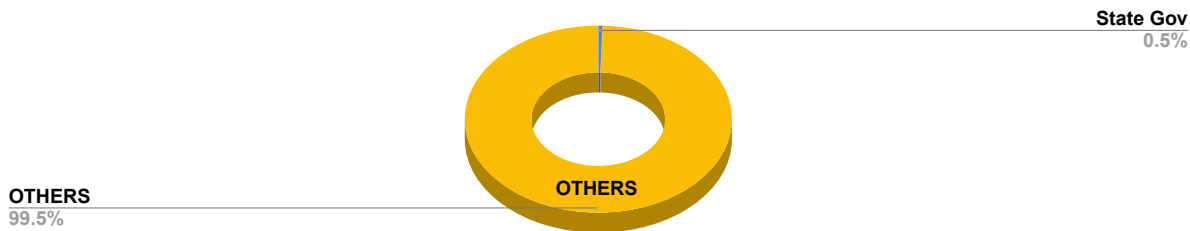
DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC -Street Taps
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12,37,24,493	90,69,114	3,92,561	73,586	0	4,34,15,705	1,25,52,504	0
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ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

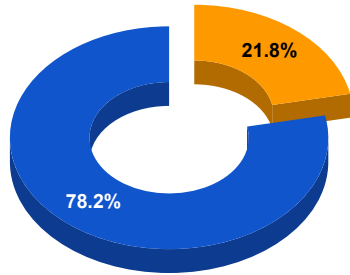


TOP DEFAULTERS OF KOTTARAKKARA FOR THE MONTH OF JUNE

SL NO	NAME	ARREAR
1	THE SUPERINTENDENT, GOVT HOSPITAL, KADAKKAL,	2,23,015
2	THE CONGRESS BLOCK PRESIDENT, CONGRESS BHAVAN, NEAR TREASURY, KADAKKAL	1,67,388
3	Tahasildar, Mini Civil Station, Thaluk Office- 691506, Kottarakkara Municipality	1,59,790
4	THE AEE, KIP MCS, SUB DIVISION, NELLUPPALLY	1,22,820
5	AYSHA SIYAD, CHOICE SODA & MINERAL , P M E G P -, SUPPORTED UNDER KHADI & VILLAGE INDUSTRY, POOYAPPALLY	1,16,574
6	RANGE OFFICER, RANGE OFFICE, KERALA FOREST, ACHENKOVEL	1,16,095
7	RANGE OFFICER, RANGE OFFICE, KERALA FOREST, ACHENKOVEL	1,06,201
8	P V SREEDHARA PANICKER, KALPAKA SWEET LAND, PUNALUR,	1,03,739
9	THE SUPRINTENDENT, PMC/X/26A, THALUK HEAD QUARTERS HOSPITAL, NEW BUILDING, PUNALUR	1,03,703
10	T.A RASHEED SAHID PMC, DHARPHAVILA VEEDU, PUNALOOR, .	98,134

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS

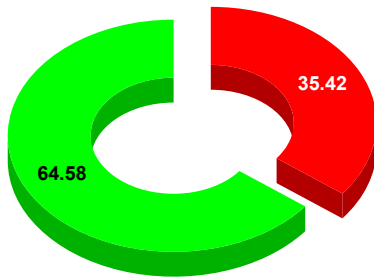
AS ON JULY 2023

37,399

COMPREHENSIVE INDEX

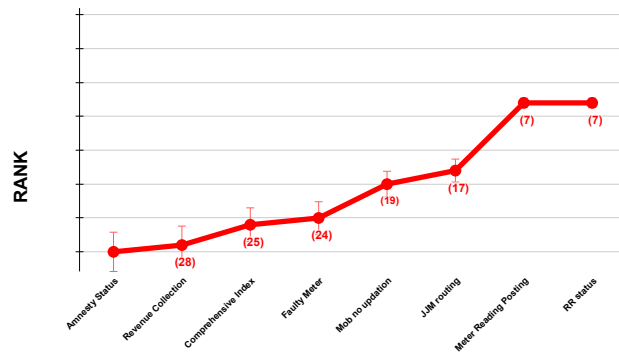
Marks	Total marks	Rank
64.58	100	25

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS

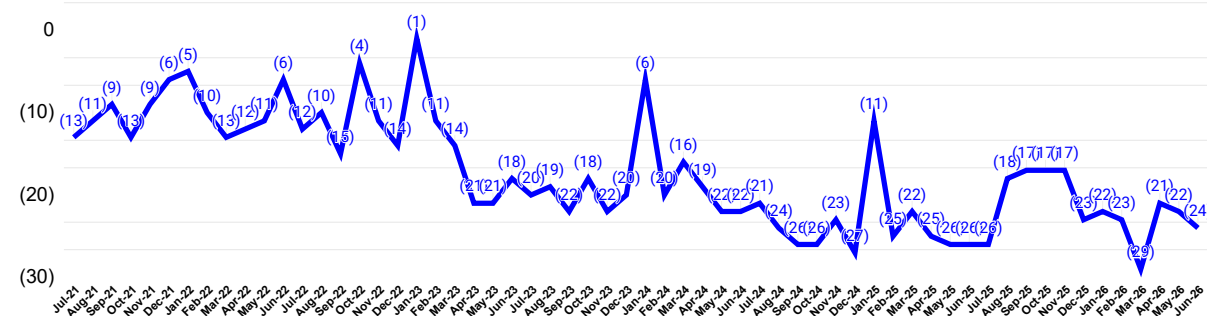


	Marks	Total marks	Rank
COMPREHENSIVE INDEX	64.58	100	25
REVENUE COLLECTION ACHIEVEMENT	19.59	25	28
METER READING POSTING	21.00	16	7
FAULTY METER REPLACEMENT	12.56	20	24
MOBILE NO UPDATION	2.00	10	19
REVENUE RECOVERY STATUS	3.33	8	7
JAL JEEVAN MISSION ROUTING	10.00	10	17

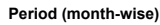
REVENUE COLLECTION ACHIEVEMENT										Marks	Total marks	Rank
										19.59	25.00	28
SECTION RANKING												
MAY							JUNE					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Punaloor Section	9323467	3045040	2539509	20.53%		1	Punaloor Section	9786368	2009521	2105394	17.85%
2	Kottarakkara Section	17396796	2511173	3557432	17.87%		2	Kottarakkara Section	16285067	3266098	1636015	8.37%
3	Valakom Section	26059822	3703343	4364001	14.66%		3	Kadakkal Section	15936642	2331551	1504041	8.23%
4	Kadakkal Section	16230236	2193913	2454901	13.32%		4	Pathanapuram Section	26418607	3501202	2306817	7.71%
5	Madathara Section	25870293	2782720	3525594	12.30%		5	Valakom Section	25262844	3757907	2156057	7.43%
6	Pathanapuram Section	26918412	3269768	3674798	12.17%		6	Madathara Section	25152985	2852637	1636039	5.84%
7	Kundara Section	24653090	2184322	2877537	10.72%		7	Kundara Section	23844878	2425564	1387187	5.28%

SUB-DIVISION RANKING												
MAY							JUNE					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection		Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Valakom Sub Dn.	26,059,822	3,703,343	4,364,001	14.66%		1	Punaloor Sub Dn.	36,204,975	5,510,723	4,412,211	10.58%
2	Punaloor Sub Dn.	36,241,879	6,314,808	6,214,307	14.60%		2	Valakom Sub Dn.	25,262,844	3,769,330	2,167,480	7.47%
3	Kottarakkara Sub Dn.	42,049,886	4,695,495	6,434,969	13.77%		3	Kadakkal Sub Dn.	41,089,627	5,184,188	3,140,080	6.79%
4	Kadakkal Sub Dn.	42,100,529	4,976,633	5,980,495	12.70%		4	Kottarakkara Sub Dn.	40,129,945	5,691,662	3,023,202	6.60%

REVENUE COLLECTION RANK FOR LAST 60 MONTHS

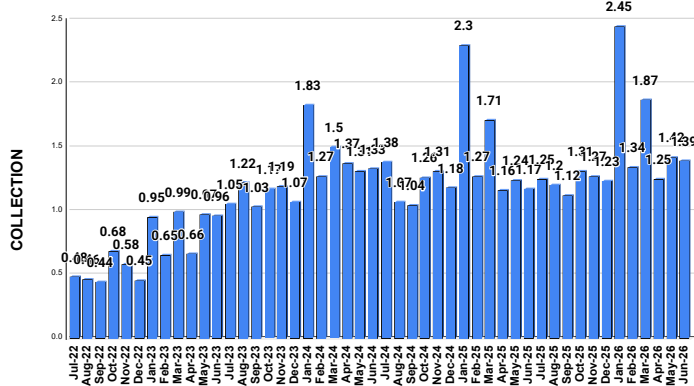


● KOTTARAKKARA TARGET ● KOTTARAKKARA DEMAND ● KOTTARAKKARA COLLECTION

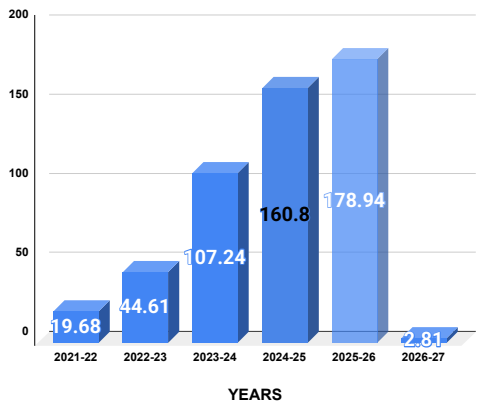


Collection in Lakhs												
Year	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1.16	12.42	19.69	20.29	15.94	23.10	44.77	44.96	37.07	53.93	45.61	84.99
2021-22	26.94	8.76	13.52	27.77	36.80	41.69	36.86	46.33	52.30	65.27	41.65	43.79
2022-23	32.69	43.93	67.34	48.49	46.08	43.69	68.43	58.38	45.14	95.12	65.10	98.52
2023-24	65.78	96.81	96.42	105.30	122.37	102.66	116.96	118.57	106.82	182.58	127.20	150.34
2024-25	137.15	131.25	132.87	137.57	106.51	104.49	125.64	130.96	118.46	229.94	127.43	171.03
2025-26	115.94	124.47	116.81	125.05	119.71	112.49	131.11	126.52	123.22	245.46	133.93	186.99
2026-27	125.18	142.44	138.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Year	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
					Collection in Lakhs	403.95	441.65	712.92	1,391.79	1,653.30	1,661.69	406.59

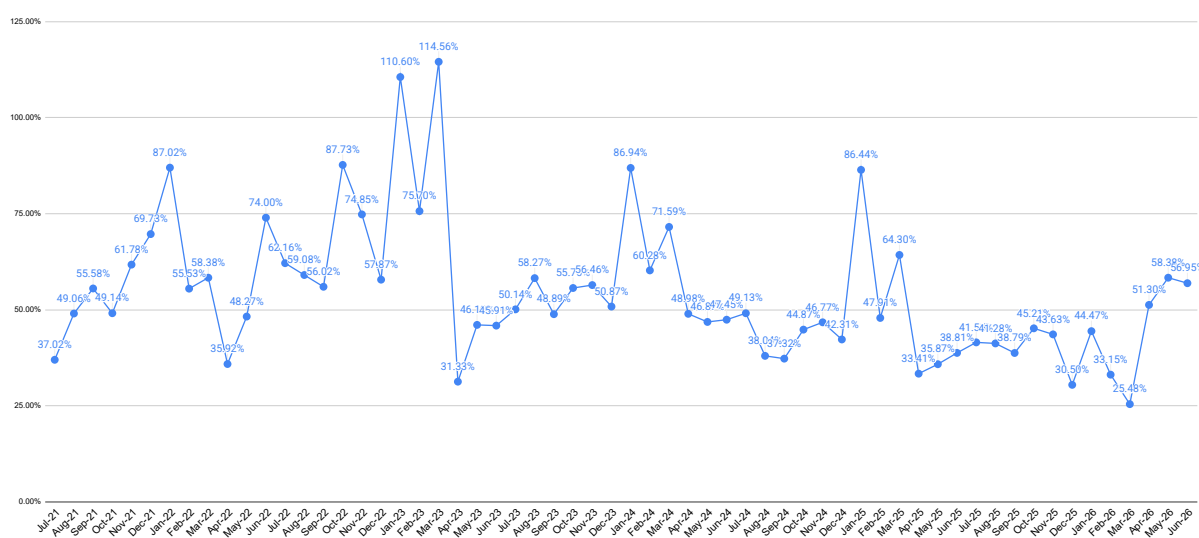
REVENUE COLLECTION TREND



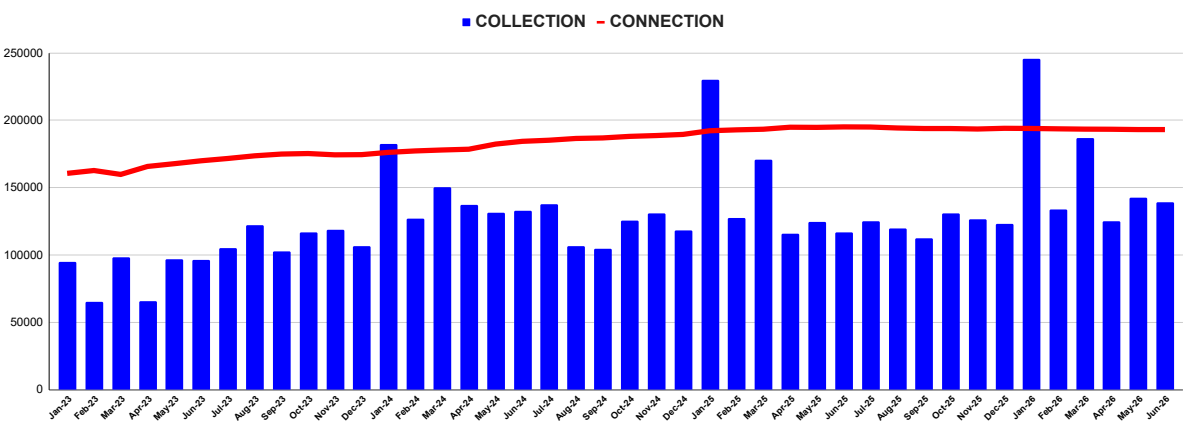
REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES



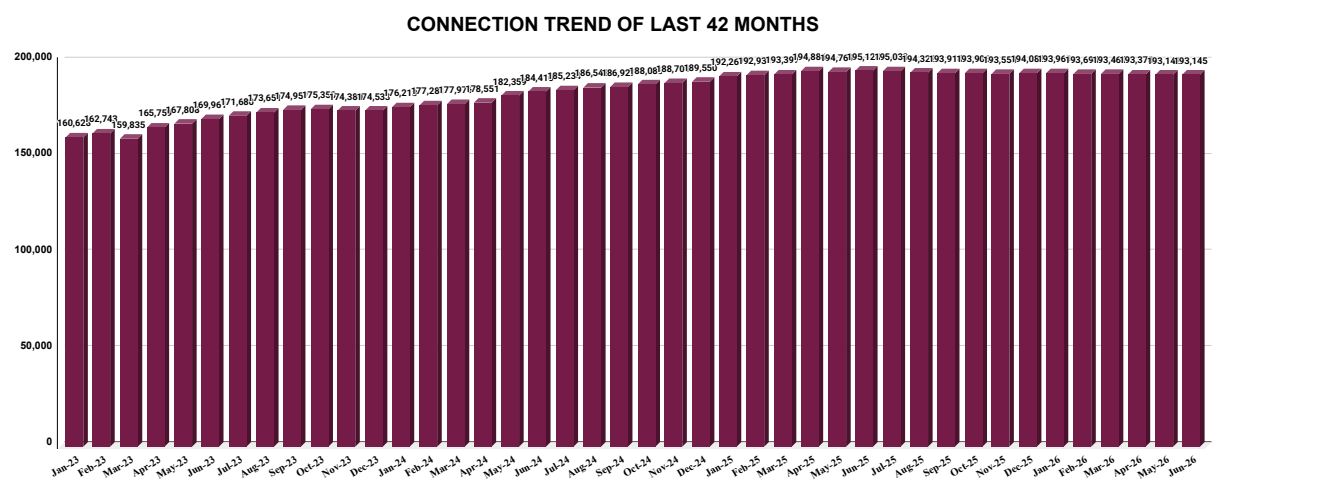
REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 75 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	47,555	48,427	49,130	49,339	49,723	49,857	50,033	52,269	51,830	51,830	56,665	61,080
2021-22	64,341	67,645	71,963	77,290	85,756	92,448	97,666	1,03,819	1,09,504	1,15,217	1,20,515	1,27,401
2022-23	1,32,439	1,38,176	1,42,681	1,46,841	1,50,658	1,53,782	1,58,314	1,61,588	1,58,474	1,60,628	1,62,743	1,59,835
2023-24	1,65,759	1,67,808	1,69,961	1,71,680	1,73,651	1,74,957	1,75,350	1,74,380	1,74,533	1,76,213	1,77,281	1,77,976
2024-25	1,78,551	1,82,359	1,84,410	1,85,234	1,86,542	1,86,927	1,88,083	1,88,701	1,89,550	1,92,267	1,92,931	1,93,397
2025-26	1,94,886	1,94,769	1,95,128	1,95,038	1,94,322	1,93,914	1,93,906	1,93,558	1,94,082	1,93,969	1,93,694	1,93,465
2026-27	1,93,378	1,93,142	1,93,145									

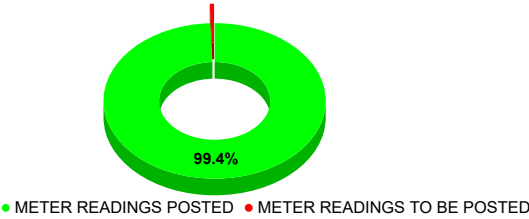


METER READING POSTING				Marks	Total marks	Rank
				21.00	16	7

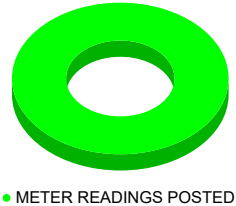
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 26
179,091	88,988	99.38%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 26
178,124	88,512	99.38%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 26
178,105	87,191	97.91%

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 26
178,635	90,311	101.11%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 26
178,557	89,503	100.25%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 26
178,514	91,326	102.32%

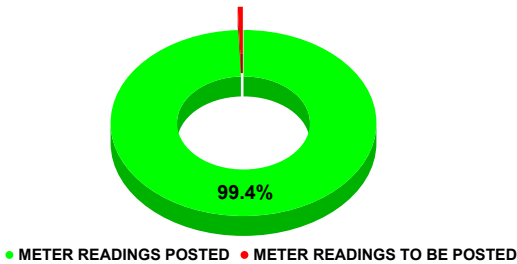
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



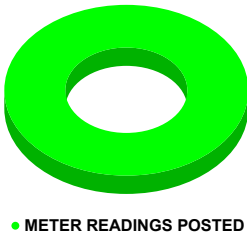
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



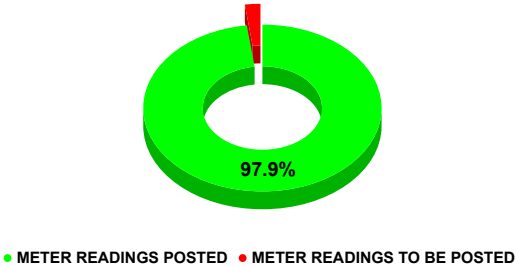
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



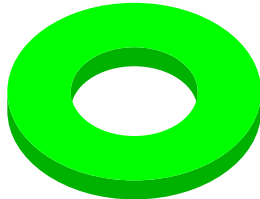
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



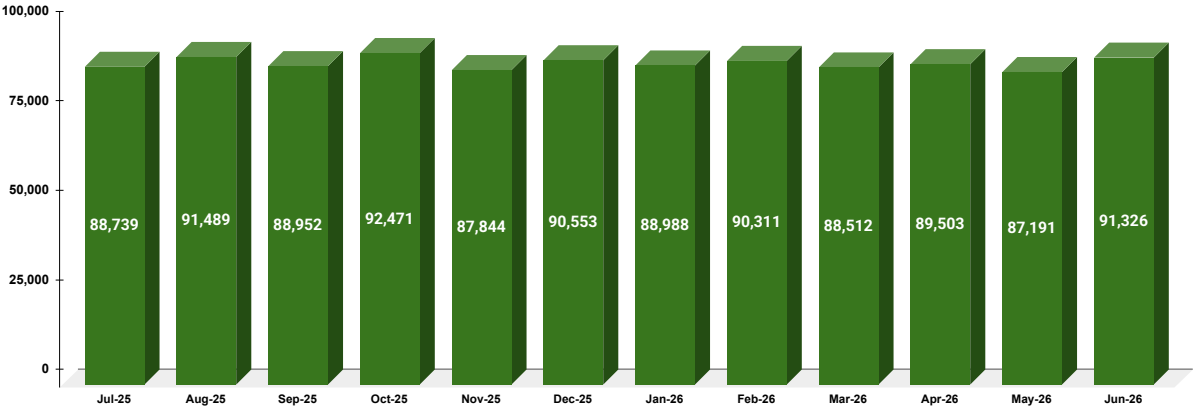
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



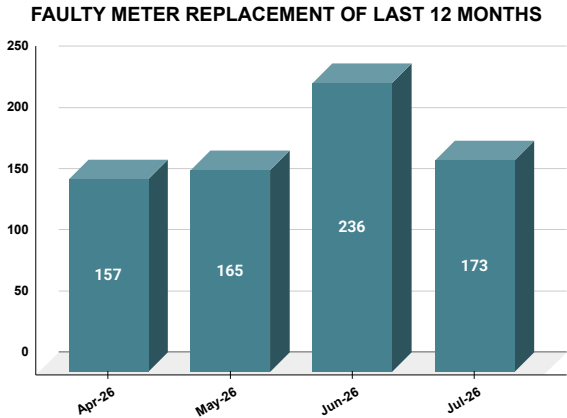
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER										Marks	Total marks	Rank
										12.56	20	24



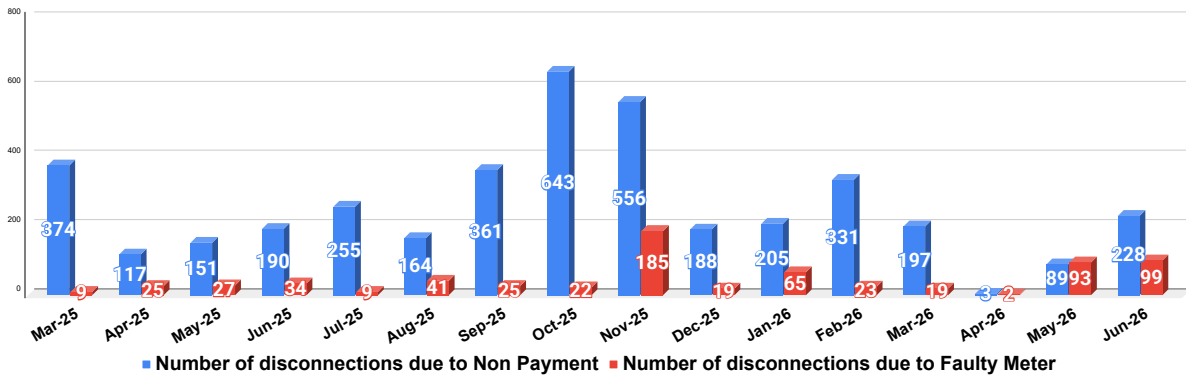
FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MAY

MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	117	151	190	255	164	361	643	556	188	205	331	197
DUE TO FAULTY METER)	25	27	34	9	41	25	22	185	19	65	23	19
DUE TO NON PAYMENT()	3	89	228	447	160	0	0	0	0	0	0	
DUE TO FAULTY METER()	2	93	99	18	8	0	0	0	0	0	0	

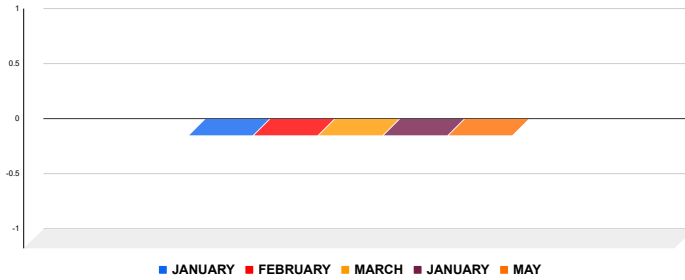
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	19

MOBILE NUMBER UPDATION PENDING

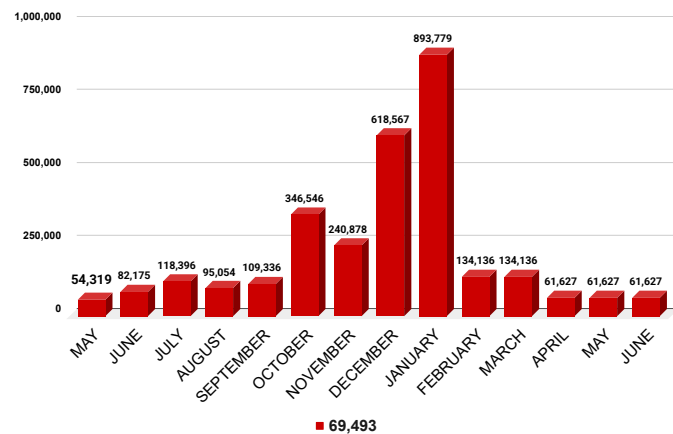


Mobile Number updation pending				
JANUARY	FEBRUARY	MARCH	APRIL	MAY
0	0	0	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
3.33	8	7

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

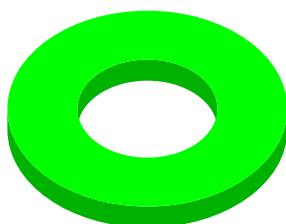


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JANUARY	120	26	296	893,779
FEBRUARY	62	43	31	134,136
MARCH	112	0	19	61,627
APRIL	105	0	2	11,135
MAY	209	165	19	67,348
JUNE	230	53	42	143,527

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
10.00	10	17

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON MAY 2026

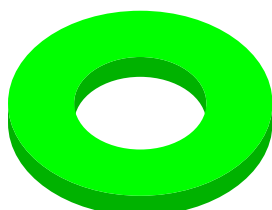


JANUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	153,308	153,270	38

FEBRUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	173,253	173,249	4

MARCH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	173,400	173,395	5

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2026



APRIL	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	168,626	168,526	100

MAY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	168,726	168,726	0

JUNE	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	168,867	168,867	0

The Revenue Division of Kottarakkara has a total number of 193145 connections of which 178514 are live connections.

The monthly demand is Rs. 20004493 and the monthly collection is Rs. 104.49 lakhs. The PIC monthly consumption is 628728 KL. The arrears of Kottarakkara for the month of June 2026 is Rs.14.93 Crore.

The total number of Readings posted as on June 2026 is 91326. The Total number of Faulty meter is 0 , out of which 0 are the Faulty meters replaced and 0 are to be replaced.

The disconnection status of Kottarakkara shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 42 and the Amount collected via settled RR is 143527.

Total number of JJM Connections is 168867 with 0 connections pending to be routed in E Abacus.

Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on June based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on June