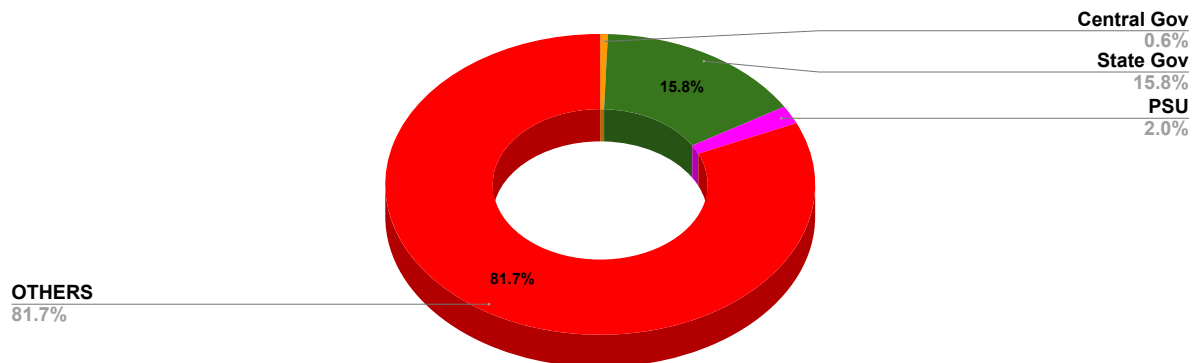




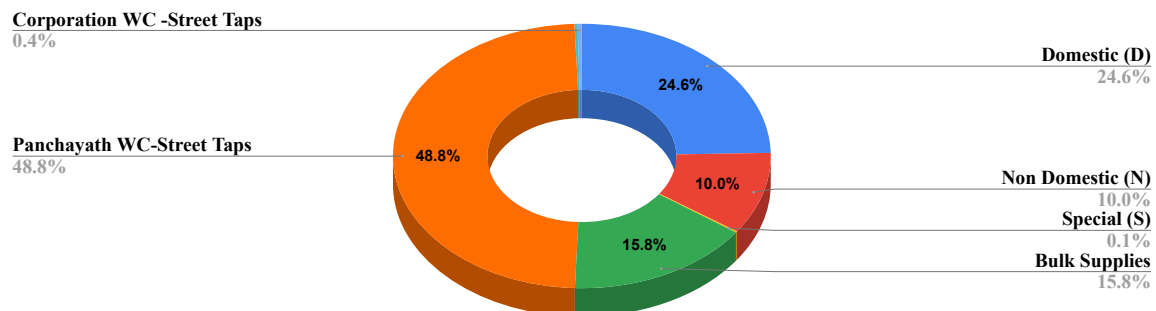
കേരള ജല അതോറിറ്റി

KOLLAM			JUNE	Report Generated at 17/09/2026 12:13:05	Rank -23
Name of Executive Engineer				Sri. Sunil Kumar P	
Name of Revenue officer				Smt.Elizabeth T	
CONNECTIONS AS ON AS ON JUNE :		2,86,939		ARREARS IN CRORE AS ON JUNE :	
				65.58	
ARREARS					
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD	
1,46,55,805	12,29,453	21,27,491	-427,908,270	62,74,37,145	

ARREAR BREAK UP INCLUDING LSGD



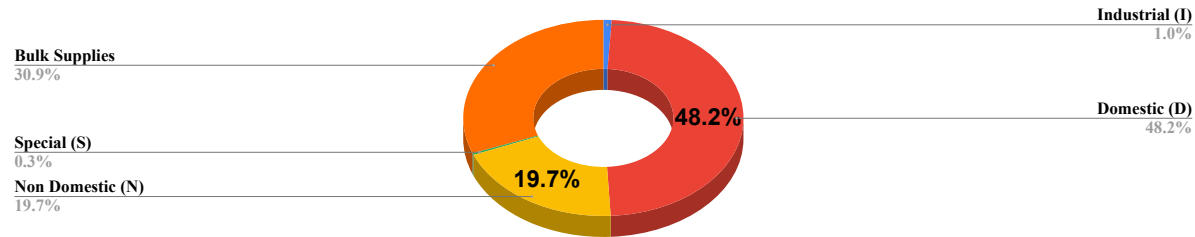
ARREARS INCLUDING LSGD



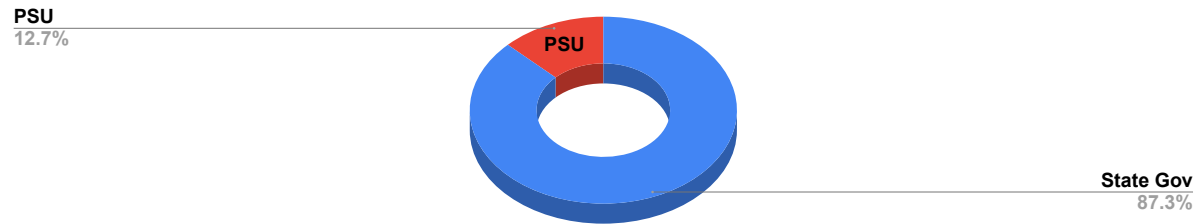
DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC -Street Taps
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31,26,56,556	12,76,02,891	61,87,274	18,48,173	20,02,36,507	61,94,15,829	34,55,217	45,66,099
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ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

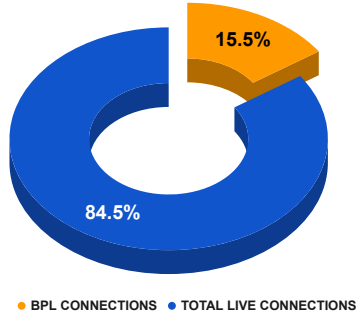


TOP DEFAULTERS OF KOLLAM FOR THE MONTH OF JUNE

SL NO	NAME	ARREAR
1	THE PRINCIPAL, GOVT MEDICAL COLLEGE, GOVT MEDICAL COLLEGE, PARIPPALLY	29,64,819
2	THE EXECUTIVE OFFICER, SAKTHIKULANGARA PANCHAYATH, CONNECTION FOR KAVANAD MARKET COMPLEX,	28,51,665
3	M.HANEEFA KUNJU, KADAN CHIRAYIL, PUNTHALATHAZHOM, VADAKKEVILA	24,57,720
4	V.PURUSHOTHAMAN PILLAI, VIJAYACHANDRA SARASS, PATTATHANAM, VADAKKEVILA	21,75,501
5	THE PRINCIPAL, GOVT. H S S, AYYANKOICKAL, KOVILA PO	21,06,031
6	SREENIVASAN PILLAI, ANUVELIL, CHEMMAKKADU, PERINAD.PO.	18,03,743
7	PRINCIPAL, 382/11 GOVT HIGHER SECONDARY SCHOOL, SASTHAMCOTTA, SASTHAMCOTTA PO	16,81,523
8	P.GOPALAKRISHNA PILLAI, SUDEER BHAVANAM, CHERUMOODU,	15,97,244
9	SREE RENGAN, PRASAD BHAVANAM, PARIMANAM VADAKKU, NEENDAKARA P.O., (CHAITHRAM)	15,40,694
10	RR-----NOTICE, CHEMMATHUR VEEDU, II/267,TIMBER DEPOT., CHEPPALLI MUKKU	15,23,681

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



TOTAL NO OF BPL CONNECTIONS

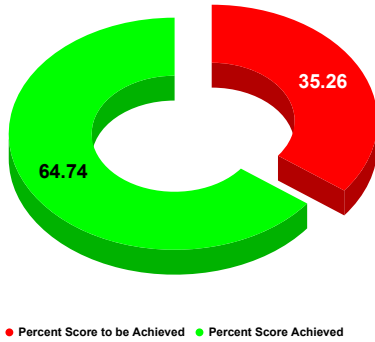
AS ON JULY 2023

45,293

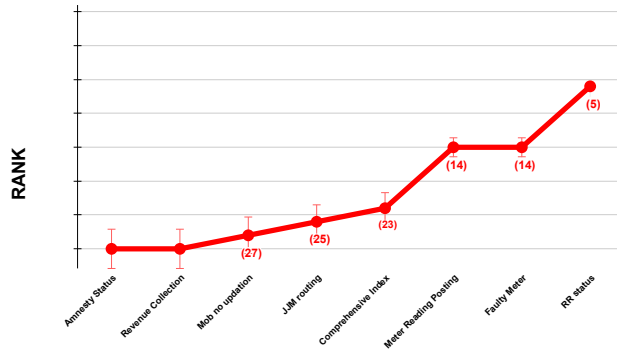
COMPREHENSIVE INDEX

Marks	Total marks	Rank
64.74	100	23

MARKS OBTAINED



DIVISION RANK IN VARIOUS PARAMETERS

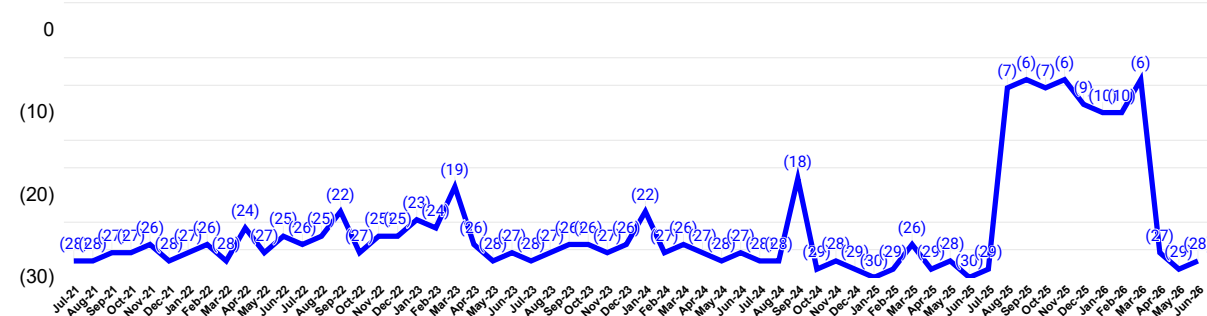


	Marks	Total marks	Rank
COMPREHENSIVE INDEX	64.74	100	23
REVENUE COLLECTION ACHIEVEMENT	15.78	25	29
METER READING POSTING	20.93	16	14
FAULTY METER REPLACEMENT	13.74	20	14
MOBILE NO UPDATION	1.87	10	27
REVENUE RECOVERY STATUS	3.80	8	5
JAL JEEVAN MISSION ROUTING	9.92	10	25

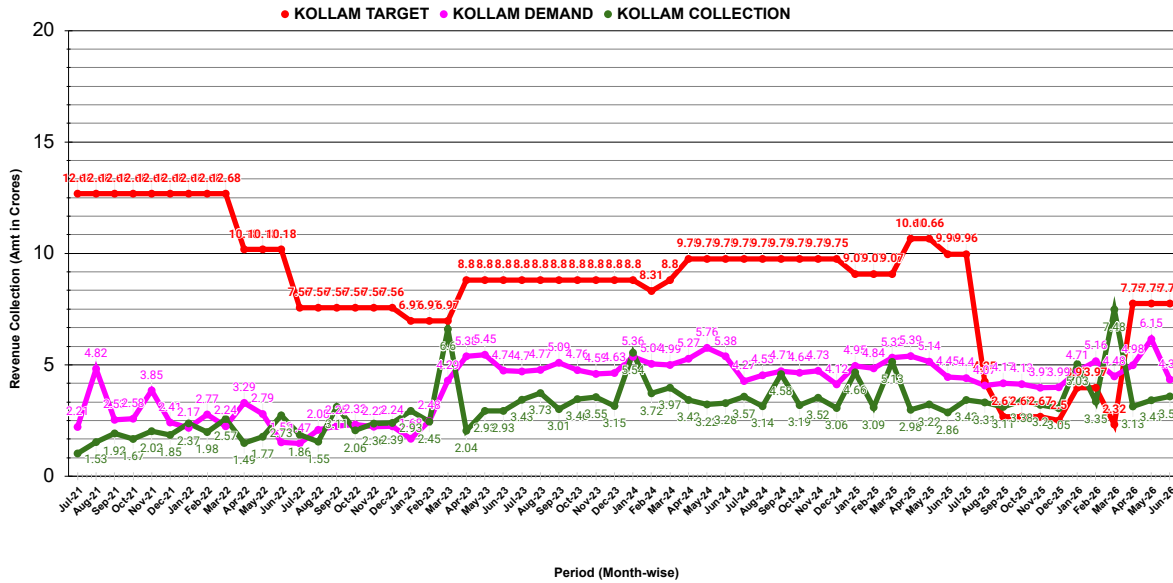
REVENUE COLLECTION ACHIEVEMENT										Marks	Total marks	Rank
										15.78	25.00	29
SECTION RANKING												
MAY							JUNE					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Kollam PH Section	29741781	3298773	3752934	11.36%		1	Sasthamkotta Section.	61510168	6095708	5624349	8.32%
2	Chathanoor Section	50223941	6507575	6407280	11.29%		2	Chathanoor Section	50245763	9270803	4636883	7.79%
3	Sasthamkotta Section.	62103419	6158841	6759966	9.90%		3	Kollam PH Section	29257583	2670578	2269810	7.11%
4	Kottiyam Section	76875101	7423590	8114559	9.63%		4	Kottiyam Section	76036862	7586743	5841736	6.99%
5	Oachira Section	50380870	4965456	5138938	9.29%		5	Oachira Section	50211820	4705635	3436462	6.26%
6	Kollam WS Section II	34301912	2871475	2935474	7.90%		6	Kollam WS Section II	34215305	2655601	2138693	5.80%
7	Kollam WS Section III	30941471	2538474	2590503	7.74%		7	Kollam WS Section III	30819163	2117790	1608537	4.88%
8	Kollam WS Section1	86712295	5075924	4610750	5.02%		8	Kollam WS Section1	87122901	3052551	1812531	2.01%
9	Chavara Section	215964168	8170401	6312434	2.82%		9	Chavara Section	220734133	7655719	3569209	1.56%

SUB-DIVISION RANKING												
MAY							JUNE					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection		Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Kollam PH Sub Dn .	156,840,823	17,229,938	18,274,773	10.50%		1	Sasthamkotta Sub Dn.	61,510,168	6,095,708	5,624,349	8.32%
2	Sasthamkotta Sub Dn.	62,103,419	6,158,841	6,759,966	9.90%		2	Kollam PH Sub Dn .	155,540,208	19,528,124	12,748,429	7.28%
3	Kollam WS Sub Dn.	151,955,678	10,485,873	10,136,727	6.24%		3	Kollam WS Sub Dn.	152,157,369	7,825,942	5,559,761	3.48%
4	Chavara Sub dn.	266,345,038	15,622,153	11,451,372	4.06%		4	Chavara Sub dn.	270,945,953	14,925,898	7,005,671	2.45%

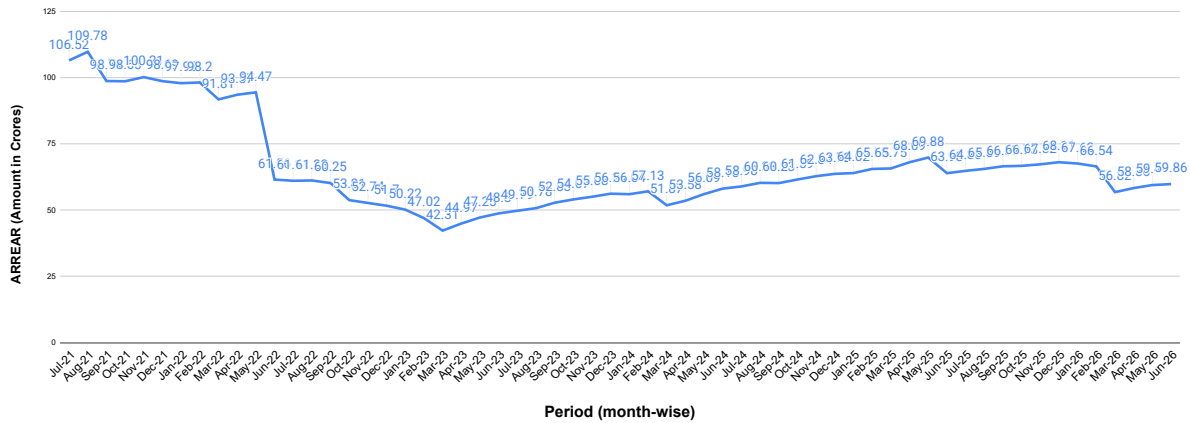
REVENUE COLLECTION RANK FOR LAST 60 MONTHS



DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)

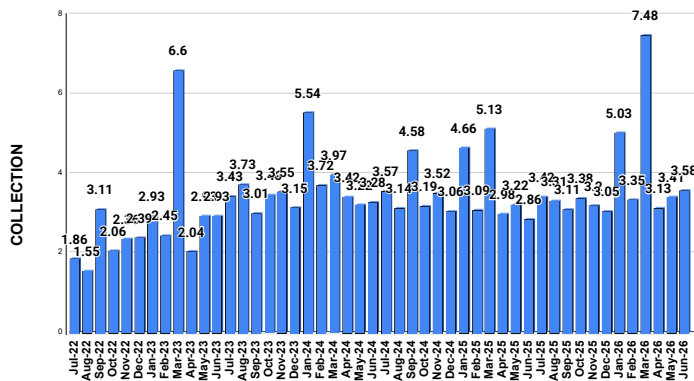


ARREAR WITHOUT LSGD TREND

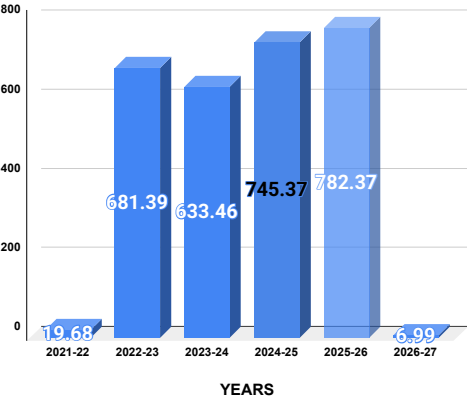


COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	19.95	72.04	173.29	83.69	88.05	107.58	121.92	129.06	125.69	207.07	162.10	252.96
2021-22	149.65	47.86	77.06	101.78	152.51	192.16	167.18	202.46	184.62	236.98	198.21	257.26
2022-23	149.47	176.71	272.81	185.78	154.52	311.05	205.88	236.39	239.23	292.98	245.50	659.77
2023-24	204.24	292.67	292.62	342.93	373.03	301.23	345.71	355.07	315.34	553.82	372.19	397.25
2024-25	342.24	321.59	327.67	356.88	314.28	457.81	319.05	352.20	305.75	466.23	309.38	512.53
2025-26	298.11	321.85	286.24	341.79	331.05	311.45	337.81	320.17	304.74	503.04	335.36	748.11
2026-27	312.65	340.96	358.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27					
COLLECTION IN LAKHS	1,543.39	1,967.72	3,130.09	4,146.11	4,385.61	4,439.72	1,011.67					

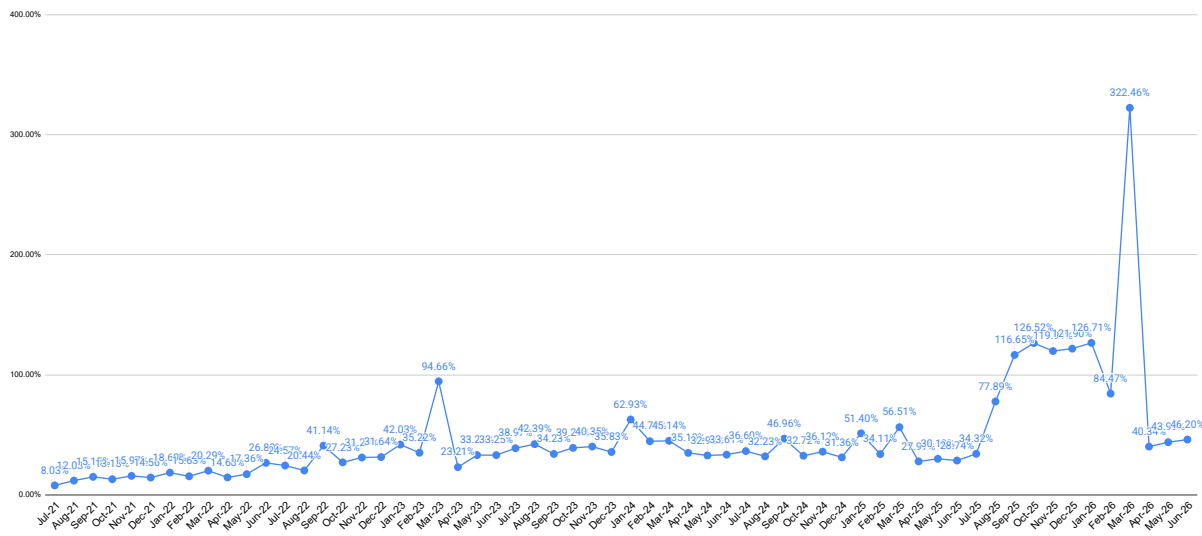
REVENUE COLLECTION TREND



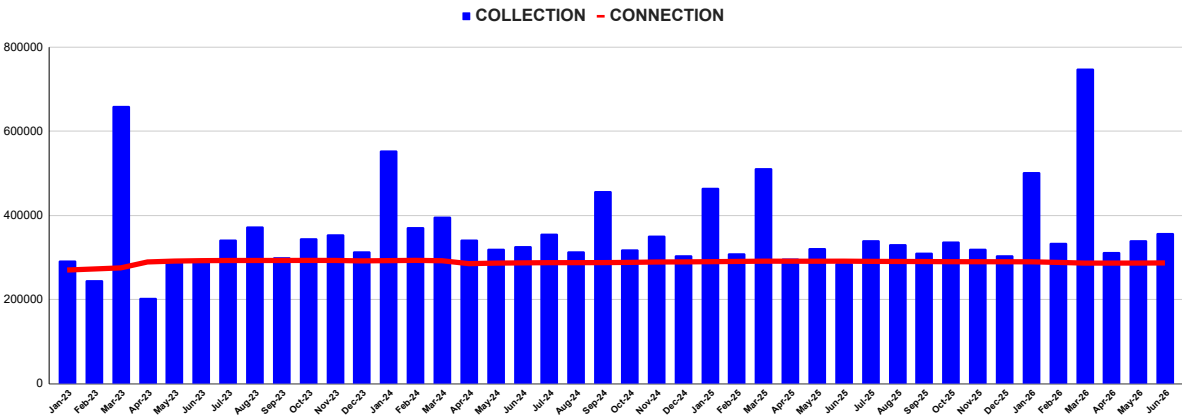
REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES



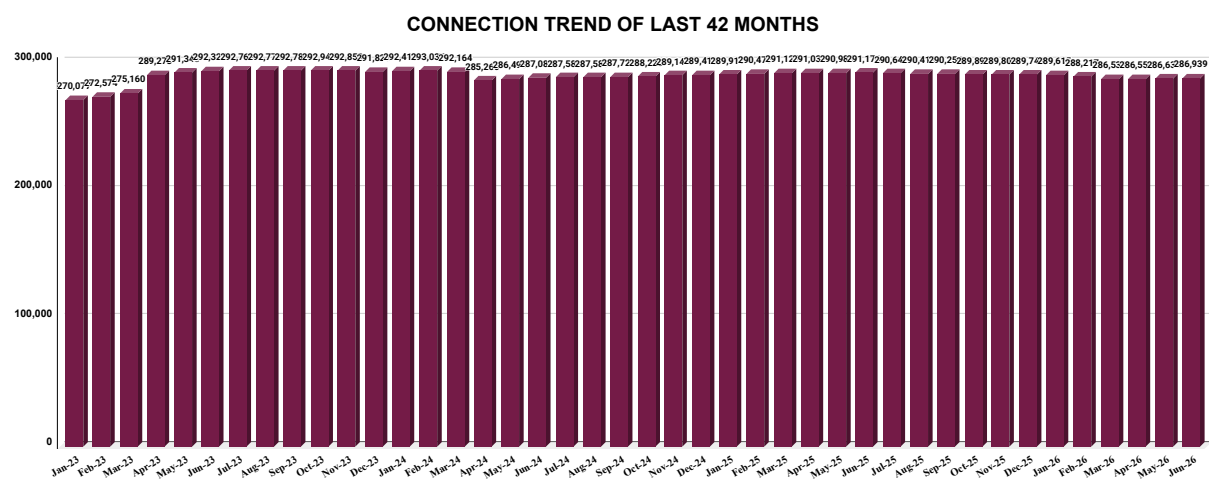
REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 75 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1,90,105	1,90,682	1,91,337	1,91,849	1,92,517	1,92,851	1,93,895	1,95,192	1,96,240	1,98,314	2,01,138	2,04,781
2021-22	2,08,072	2,09,686	2,12,514	2,16,900	2,20,515	2,25,190	2,29,591	2,35,728	2,40,361	2,44,876	2,49,462	2,54,261
2022-23	2,58,370	2,61,511	2,64,500	2,66,921	2,67,811	2,72,524	2,77,504	2,80,187	2,69,148	2,70,077	2,72,574	2,75,160
2023-24	2,89,273	2,91,343	2,92,327	2,92,764	2,92,770	2,92,786	2,92,946	2,92,853	2,91,823	2,92,418	2,93,037	2,92,164
2024-25	2,85,260	2,86,495	2,87,084	2,87,588	2,87,583	2,87,723	2,88,220	2,89,147	2,89,415	2,89,911	2,90,478	2,91,125
2025-26	2,91,031	2,90,985	2,91,176	2,90,642	2,90,413	2,90,250	2,89,894	2,89,804	2,89,743	2,89,615	2,88,217	2,86,538
2026-27	2,86,555	2,86,632	2,86,939									

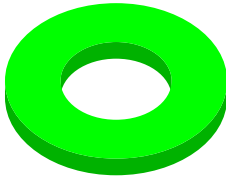


METER READING POSTING	Marks	Total marks	Rank
	20.93	16	14

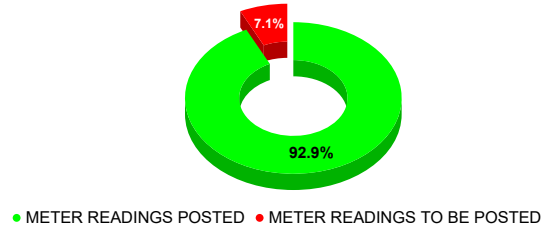
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 26
270,767	138,787	102.51%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 26
270,467	126,614	93.63%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 26
270,446	133,921	99.04%

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 26
270,200	125,446	92.85%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 26
270,602	127,454	94.20%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 26
270,493	130,486	96.48%

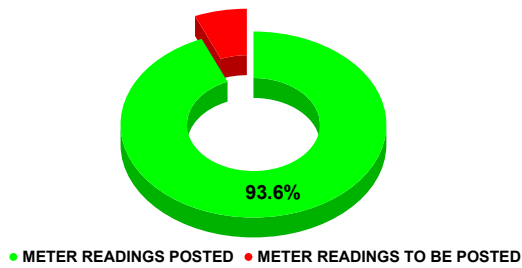
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



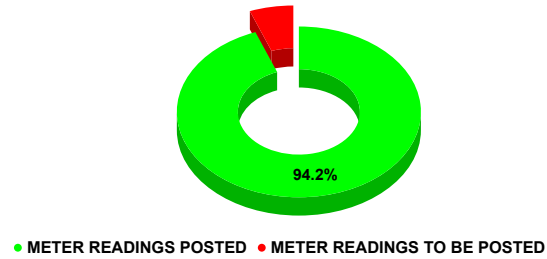
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



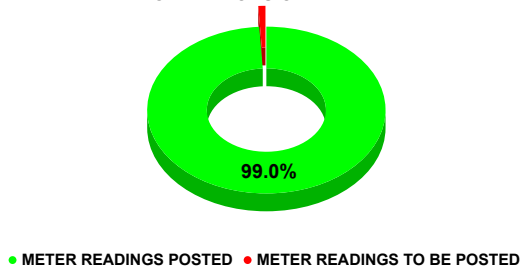
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



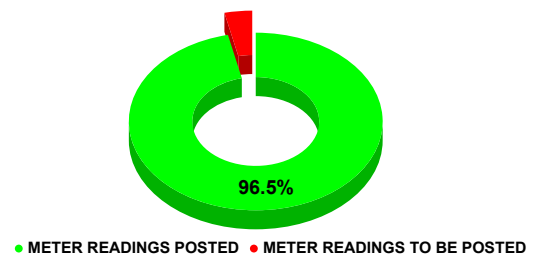
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



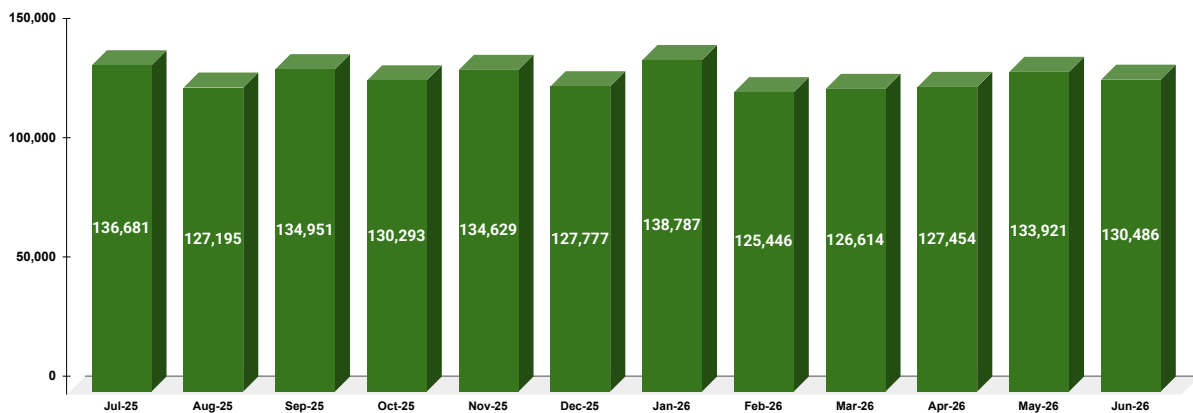
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



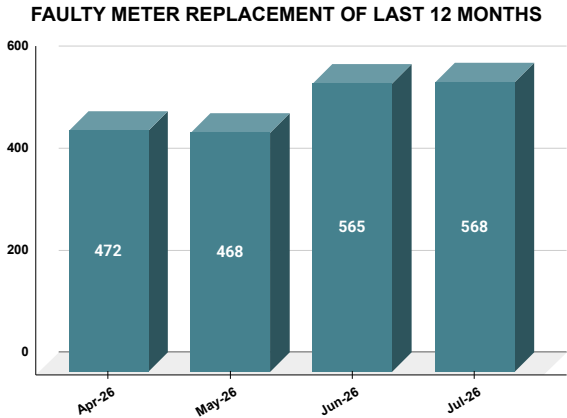
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER										Marks	Total marks	Rank
										13.74	20	14



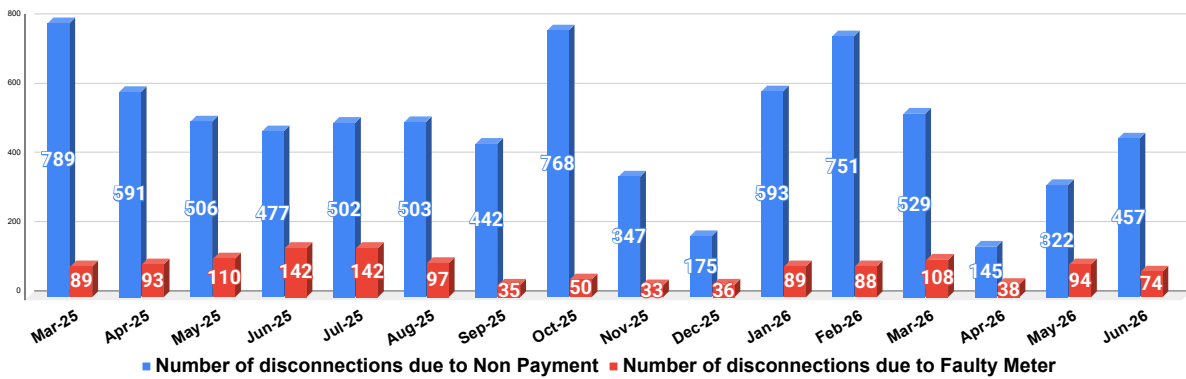
FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MAY

MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	591	506	477	502	503	442	768	347	175	593	751	529
DUE TO FAULTY METER)	93	110	142	142	97	35	50	33	36	89	88	108
DUE TO NON PAYMENT()	145	322	457	687	262	0	0	0	0	0	0	
DUE TO FAULTY METER()	38	94	74	104	36	0	0	0	0	0	0	

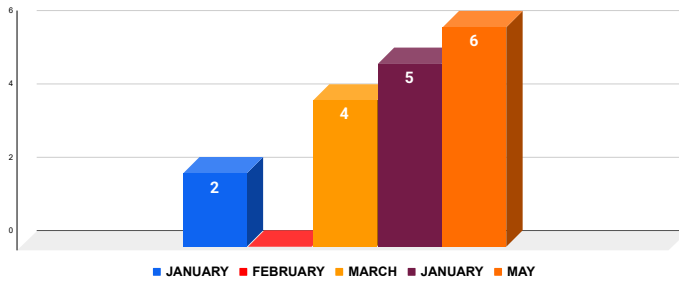
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
1.87	10	27

MOBILE NUMBER UPDATION PENDING

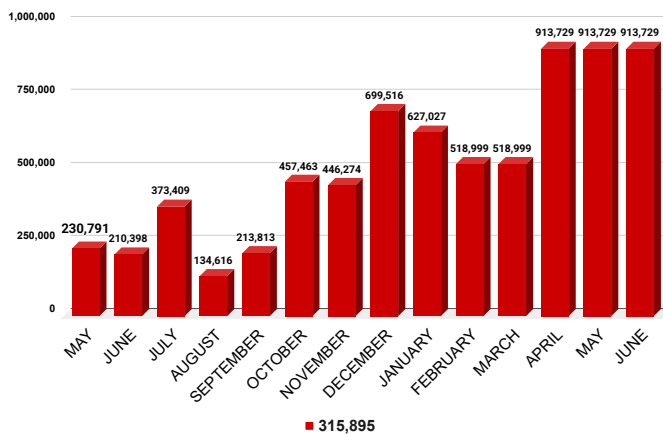


Mobile Number updation pending				
JANUARY	FEBRUARY	MARCH	APRIL	MAY
2	0	4	5	6

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
3.80	8	5

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

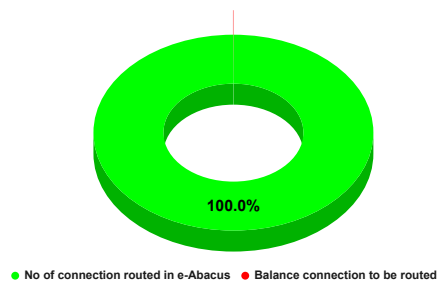


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JANUARY	407	127	77	627,027
FEBRUARY	409	225	58	518,999
MARCH	376	111	131	913,729
APRIL	296	188	42	236,745
MAY	518	195	72	504,625
JUNE	610	283	95	545,448

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
9.92	10	25

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON MAY 2026

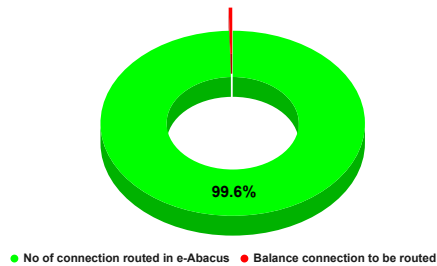


JANUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	19,738	19,738	0

FEBRUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	19,743	19,743	0

MARCH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	19,760	19,760	0

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2026



APRIL	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	32,690	32,666	24

MAY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	41,505	41,486	19

JUNE	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	57,393	57,143	250

The Revenue Division of Kollam has a total number of 286939 connections of which 270493 are live connections.

The monthly demand is Rs. 47078289 and the monthly collection is Rs. 457.81 lakhs. The PIC monthly consumption is 1849947 KL. The arrears of Kollam for the month of June 2026 is Rs.65.58 Crore.

The total number of Readings posted as on June 2026 is 130486. The Total number of Faulty meter is 0 , out of which 0 are the Faulty meters replaced and 0 are to be replaced.

The disconnection status of Kollam shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 6.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 95 and the Amount collected via settled RR is 545448.

Total number of JJM Connections is 57393 with 250 connections pending to be routed in E Abacus.

Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on June based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on June