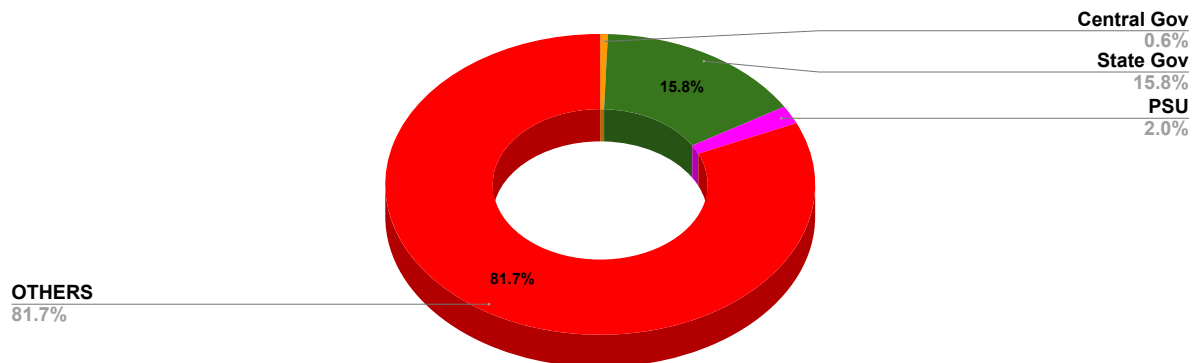




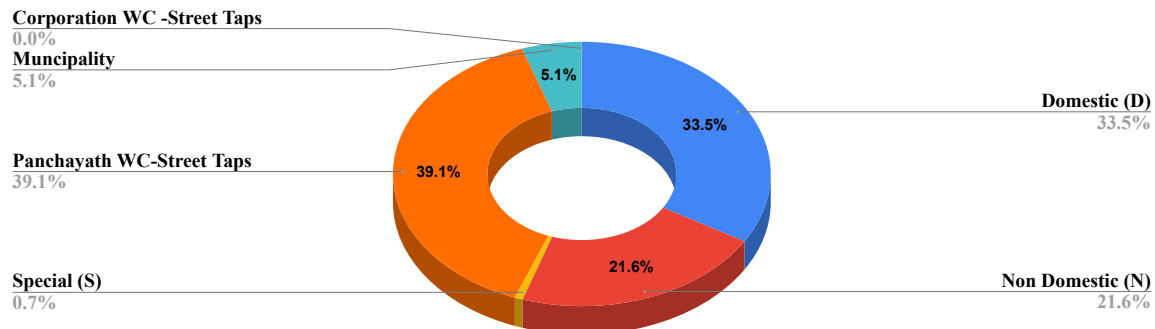
കേരള ജല അതോറിറ്റി

ARUVIKKARA			JUNE	Report Generated at 17/09/2026 12:12:38	Rank -15
Name of Executive Engineer				Sri. Manoj M	
Name of Revenue officer				Smt.Lekshmi R	
CONNECTIONS AS ON AS ON JUNE :		1,34,016	ARREARS IN CRORE AS ON JUNE :		16.89
ARREARS					
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS		LSGD
70,49,517	691	6,86,057	85,43,20,950		11,29,51,350

ARREAR BREAK UP INCLUDING LSGD



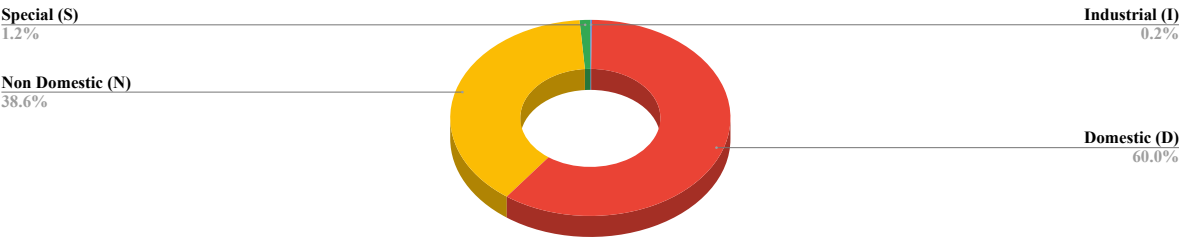
ARREARS INCLUDING LSGD



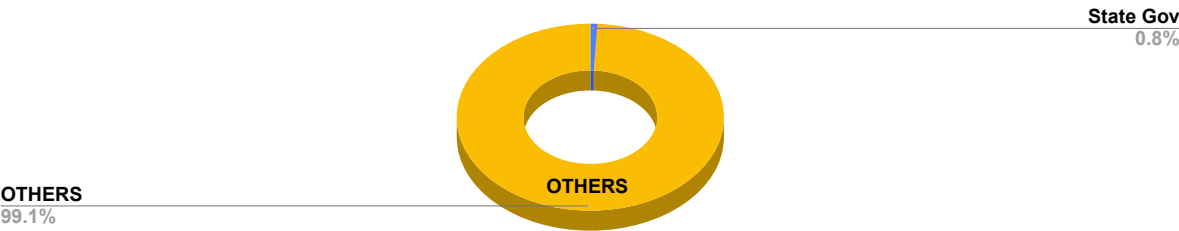
DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC -Street Taps
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8,55,82,784	5,50,71,256	2,58,514	17,60,987	0	9,98,11,463	1,30,86,689	53,198
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ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

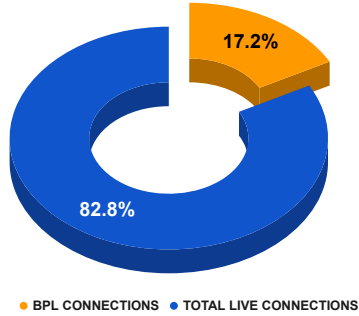


TOP DEFAULTERS OF ARUVIKKARA FOR THE MONTH OF JUNE

SL NO	NAME	ARREAR
1	Godson sunny, 17/570 Bethel, Kulakkode, Vellanad	56,60,583
2	Ramachandran nair, vp/5/521, chandra prabhalayam, Changa	55,55,177
3	THE PRINCIPAL, G.V. RAJA SPORTS SCHOOL COMPLEX, MYLAM, ARUVIKKARA	39,15,760
4	THE SECRETARY, NMC 15/33 (1), MUNICIPAL OFFICE, NEDUMANGADU	24,14,904
5	THE PRINCIPLE, VOCATIONAL HIGHER SECONDARY SCHOOL, ARYANAD,	20,52,155
6	THE HEAD MASTER, U.P.S. VITHURA, ,	19,12,300
7	THE SECRETORY, MUNICIPALITY ATIVE, NEDUMANGAD, .	15,39,923
8	THE EXECUTIVE ENGINEER, VIP DIVISION, 10 TH STONE, NEDUMANGADU	14,08,801
9	THE HEAD MASTER, GOVT L.P.S, THURUTHUMMOOLA, KAVINPURAM	12,88,761
10	THE HEAD MASTER, GOVT L.P.S SCHOOL, VILAPPILSALA,	12,83,728

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



TOTAL NO OF BPL CONNECTIONS

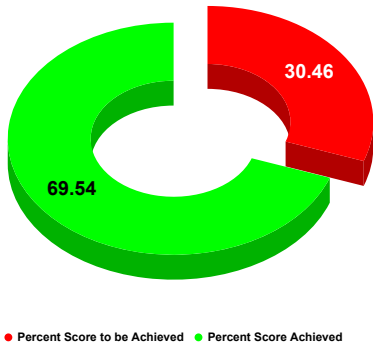
AS ON JULY 2023

21,777

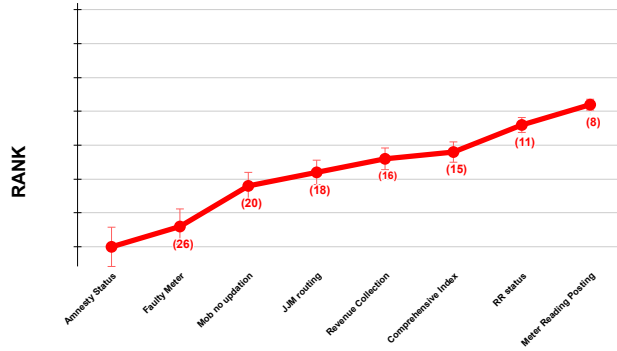
COMPREHENSIVE INDEX

Marks	Total marks	Rank
69.54	100	15

MARKS OBTAINED



DIVISION RANK IN VARIOUS PARAMETERS

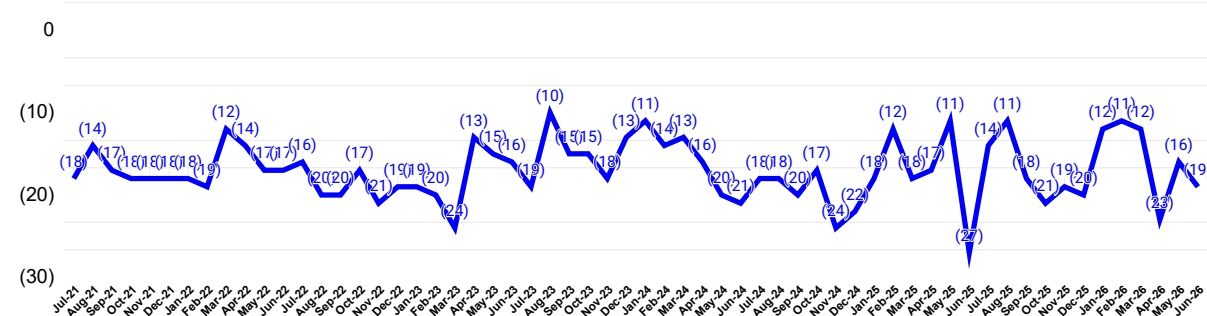


	Marks	Total marks	Rank
COMPREHENSIVE INDEX	69.54	100	15
REVENUE COLLECTION ACHIEVEMENT	23.64	25	16
METER READING POSTING	21.00	16	8
FAULTY METER REPLACEMENT	12.46	20	26
MOBILE NO UPDATION	2.00	10	20
REVENUE RECOVERY STATUS	1.09	8	11
JAL JEEVAN MISSION ROUTING	10.00	10	18

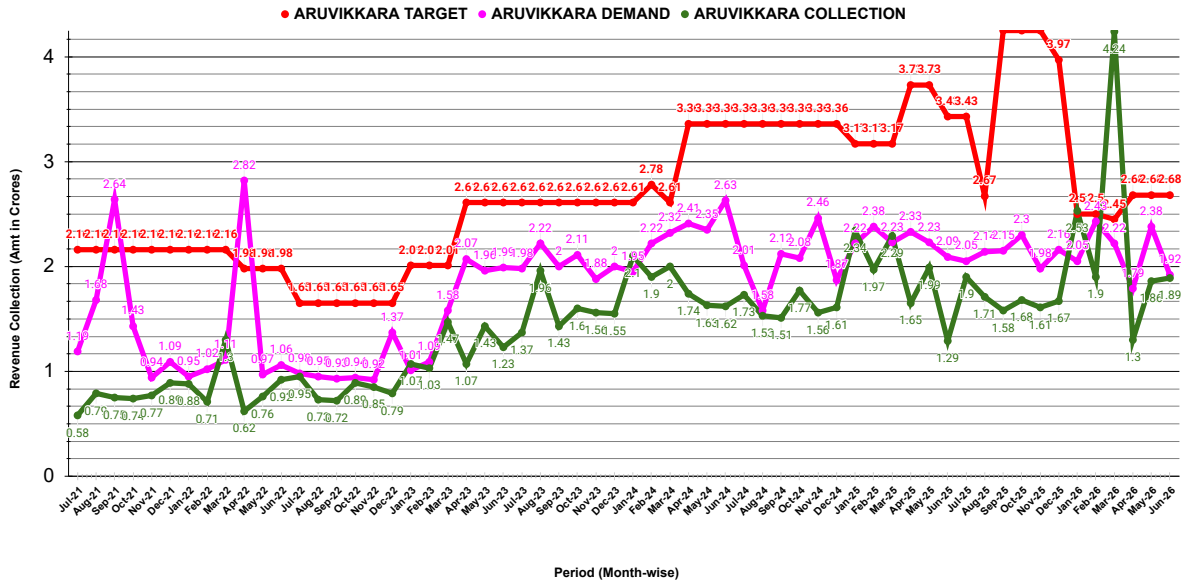
REVENUE COLLECTION ACHIEVEMENT										Marks	Total marks	Rank
										23.64	25.00	16
SECTION RANKING												
MAY							JUNE					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Kallara Section	26669756	2928378	3708223	12.53%		1	Nedumangad Section	62722792	8015359	7756779	10.97%
2	Nedumangad Section	62638122	8667160	8091475	11.35%		2	Kallara Section	25834800	3374646	2138877	7.32%
3	Palode Section	20523300	1535173	2174360	9.86%		3	Aryanad Section	56531582	5995709	4347564	6.95%
4	Aryanad Section	57005000	5125554	5466313	8.80%		4	Palode Section	19863476	2103761	1117270	5.09%
5	Aruvikkara	0	0	0	0.00%		5	Aruvikkara	0	0	0	0.00%

SUB-DIVISION RANKING												
MAY							JUNE					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection		Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Nedumangad Sub Dn.	166,836,178	18,256,265	19,440,371	10.50%		1	Nedumangad Sub Dn.	164,952,650	19,489,475	15,360,490	8.33%
2	Aruvikkara Sub Dn.	0	0	0	0.00%		2	Aruvikkara Sub Dn.	0	0	0	0.00%

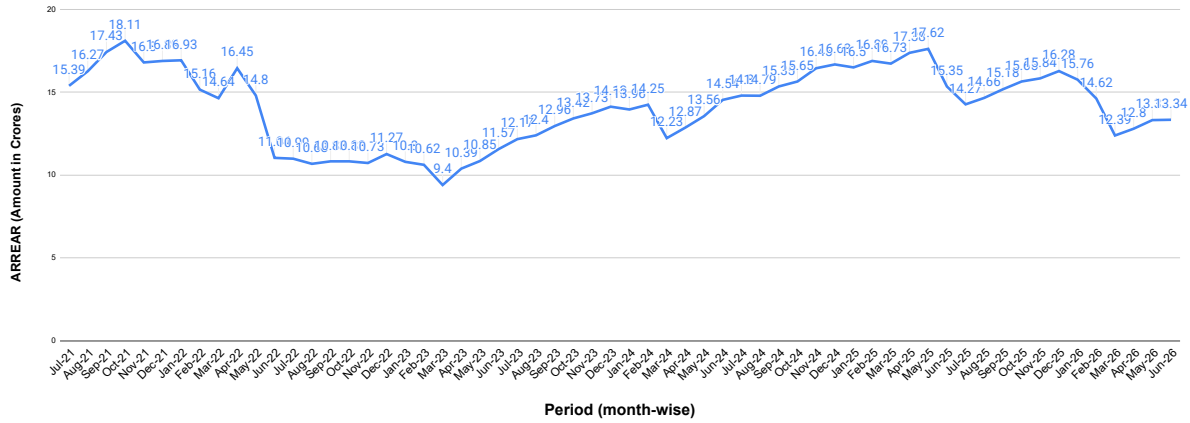
REVENUE COLLECTION RANK FOR LAST 60 MONTHS



DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)



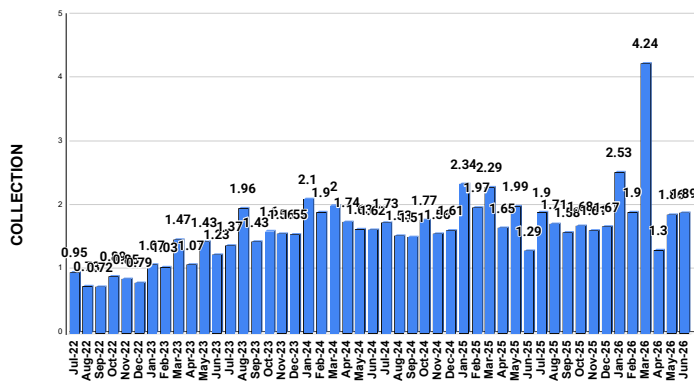
ARREAR WITHOUT LSGD TREND



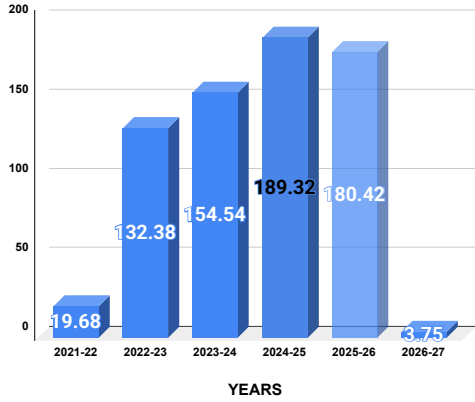
COLLECTION IN LAKHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	5.92	5.69	58.06	66.36	49.34	56.18	54.62	45.14	55.82	75.23	170.24	120.53
2021-22	71.53	22.74	36.98	57.52	78.60	74.80	73.83	77.42	88.94	87.60	71.28	130.02
2022-23	61.85	75.71	92.19	95.04	72.61	72.10	88.62	84.75	79.14	107.08	102.56	147.41
2023-24	106.72	143.21	123.39	136.89	196.39	142.99	160.46	156.22	155.39	209.81	190.21	199.66
2024-25	174.03	162.91	162.01	173.12	152.76	151.31	176.85	156.17	160.68	233.80	196.93	229.01
2025-26	164.91	198.67	129.48	190.22	171.37	158.35	168.06	161.37	167.32	253.07	190.33	423.68
2026-27	130.44	186.36	189.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
					COLLECTION IN LAKHS	763.13	871.24	1,079.06	1,921.34	2,129.57	2,376.83	505.80

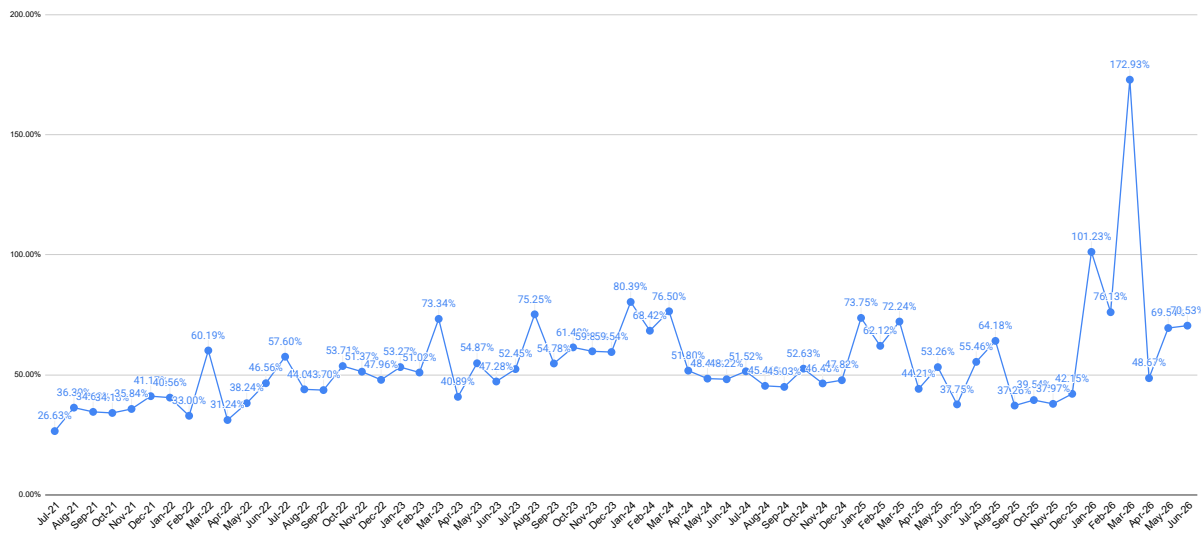
REVENUE COLLECTION TREND



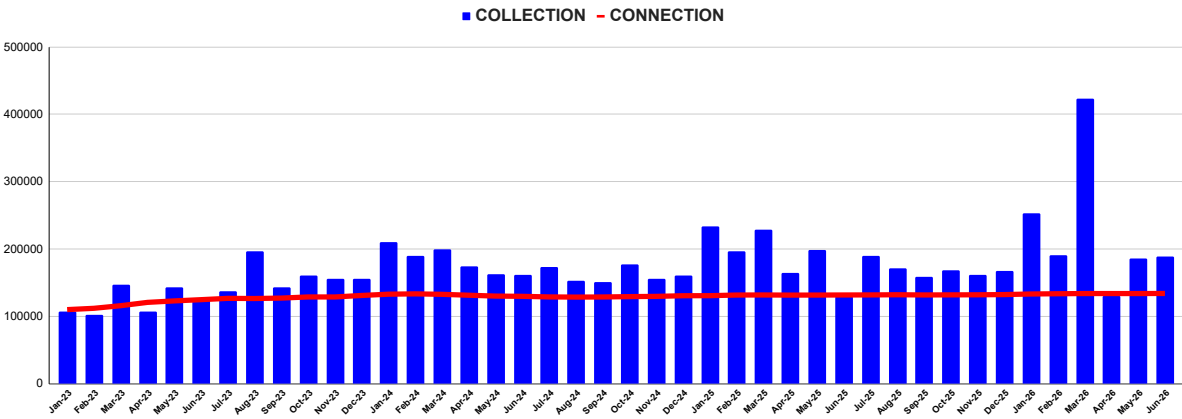
REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES



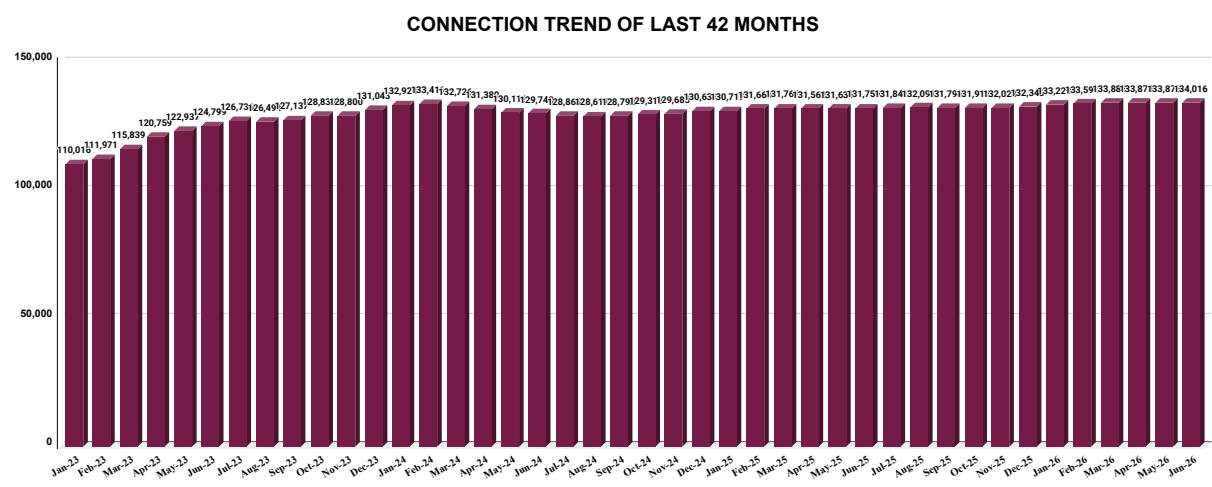
REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 75 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	50,624	51,135	51,621	51,932	52,191	52,191	52,817	58,860	61,303	64,082	67,900	72,306
2021-22	74,998	75,704	76,533	77,857	79,611	82,619	84,846	86,696	88,712	90,124	91,248	94,956
2022-23	97,241	99,337	1,00,486	1,02,683	1,05,550	1,06,497	1,07,779	1,11,000	1,08,218	1,10,016	1,11,971	1,15,839
2023-24	1,20,759	1,22,937	1,24,799	1,26,736	1,26,494	1,27,137	1,28,830	1,28,800	1,31,043	1,32,924	1,33,416	1,32,726
2024-25	1,31,380	1,30,112	1,29,748	1,28,865	1,28,617	1,28,792	1,29,318	1,29,685	1,30,631	1,30,717	1,31,668	1,31,766
2025-26	1,31,562	1,31,635	1,31,759	1,31,841	1,32,091	1,31,798	1,31,914	1,32,028	1,32,345	1,33,229	1,33,591	1,33,882
2026-27	1,33,873	1,33,875	1,34,016									

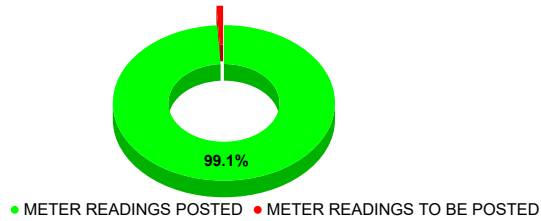


METER READING POSTING	Marks	Total marks	Rank
	21.00	16	8

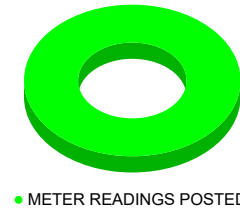
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 26
118,677	58,775	99.05%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 26
119,336	58,089	97.35%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 26
118,916	58,341	98.12%

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 26
119,005	61,424	103.23%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 26
119,230	61,892	103.82%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 26
118,783	62,245	104.80%

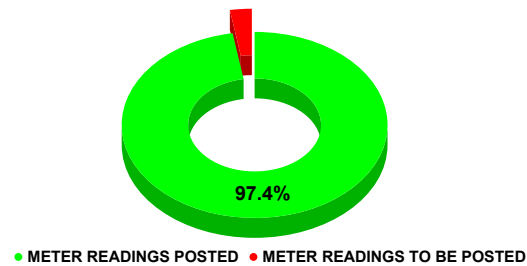
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



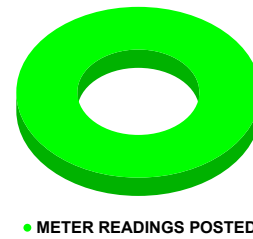
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



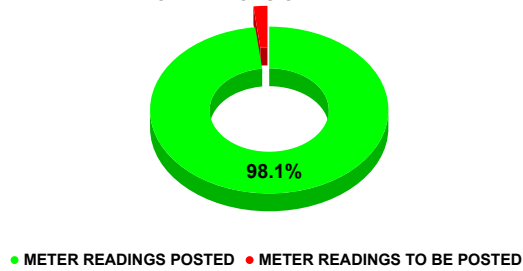
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



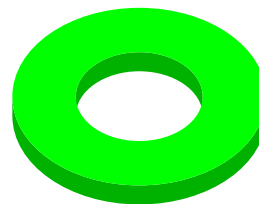
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



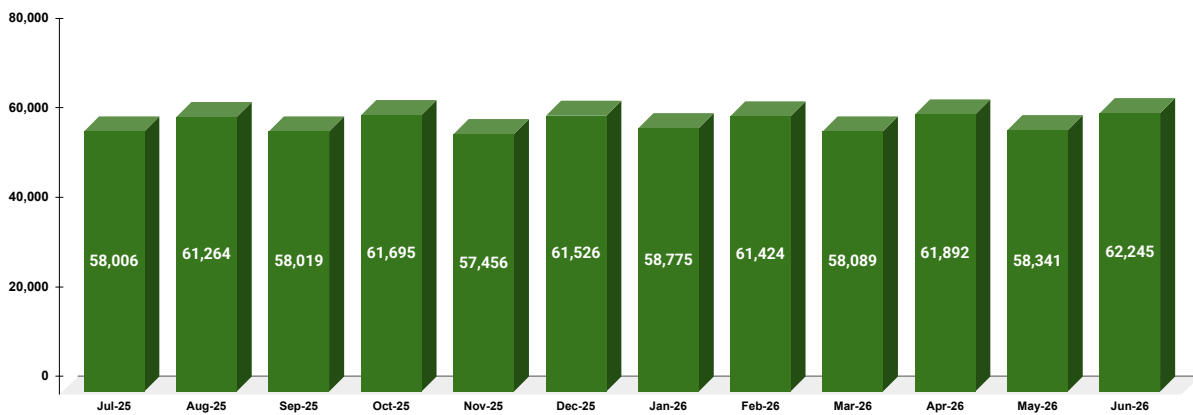
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



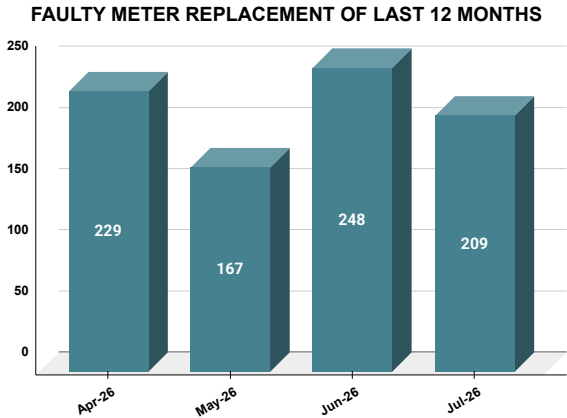
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER										Marks	Total marks	Rank
										12.46	20	26



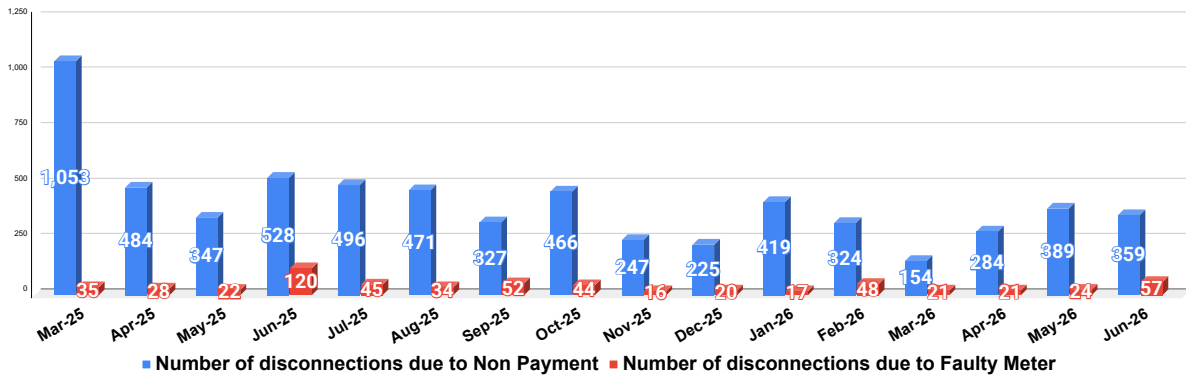
FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MAY

MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	484	347	528	496	471	327	466	247	225	419	324	154
DUE TO FAULTY METER)	28	22	120	45	34	52	44	16	20	17	48	21
DUE TO NON PAYMENT()	284	389	359	472	234	0	0	0	0	0	0	
DUE TO FAULTY METER()	21	24	57	43	7	0	0	0	0	0	0	

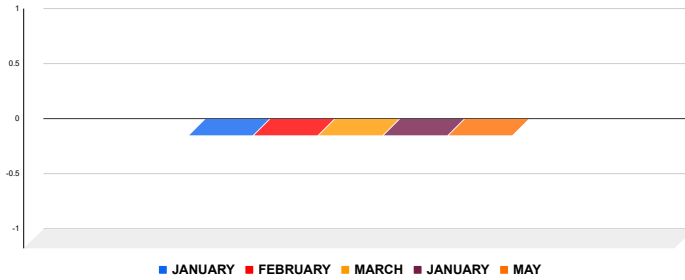
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	20

MOBILE NUMBER UPDATION PENDING

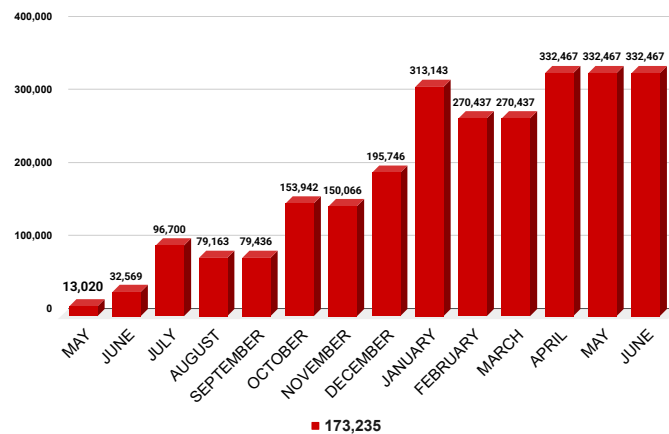


Mobile Number updation pending				
JANUARY	FEBRUARY	MARCH	APRIL	MAY
0	0	0	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
1.09	8	11

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

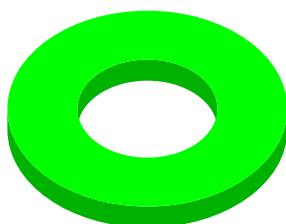


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JANUARY	255	247	76	313,143
FEBRUARY	292	138	65	270,437
MARCH	229	200	73	332,467
APRIL	255	152	123	293,341
MAY	285	136	36	112,254
JUNE	328	185	20	65,245

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
10.00	10	18

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON MAY 2026

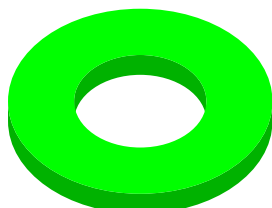


JANUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	87,443	87,443	0

FEBRUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	87,733	87,733	0

MARCH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	87,974	91,038	-3,064

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2026



APRIL	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	87,992	87,992	0

MAY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	88,054	88,054	0

JUNE	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	88,060	88,060	0

The Revenue Division of Aruvikkara has a total number of 134016 connections of which 118783 are live connections.

The monthly demand is Rs. 21244193 and the monthly collection is Rs. 151.31 lakhs. The PIC monthly consumption is 684744 KL. The arrears of Aruvikkara for the month of June 2026 is Rs.16.89 Crore.

The total number of Readings posted as on June 2026 is 62245. The Total number of Faulty meter is 0 , out of which 0 are the Faulty meters replaced and 0 are to be replaced.

The disconnection status of Aruvikkara shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 20 and the Amount collected via settled RR is 65245.

Total number of JJM Connections is 88060 with 0 connections pending to be routed in E Abacus.

Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on June based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on June