



കേരള ജല അതോറിറ്റി

ATTINGAL

JUNE

Report Generated at 17/09/2026 12:12:13

Rank -16

Name of Executive Engineer

Sri. Rajeeve R

Name of Revenue officer

Smt.Anitha Mol P N

CONNECTIONS AS ON AS ON JUNE :

1,74,582

ARREARS IN CRORE AS ON JUNE :

22.89

ARREARS

STATE GOVERNMENT

CENTRAL GOVERNMENT

PSU

OTHERS

LSGD

54,48,592

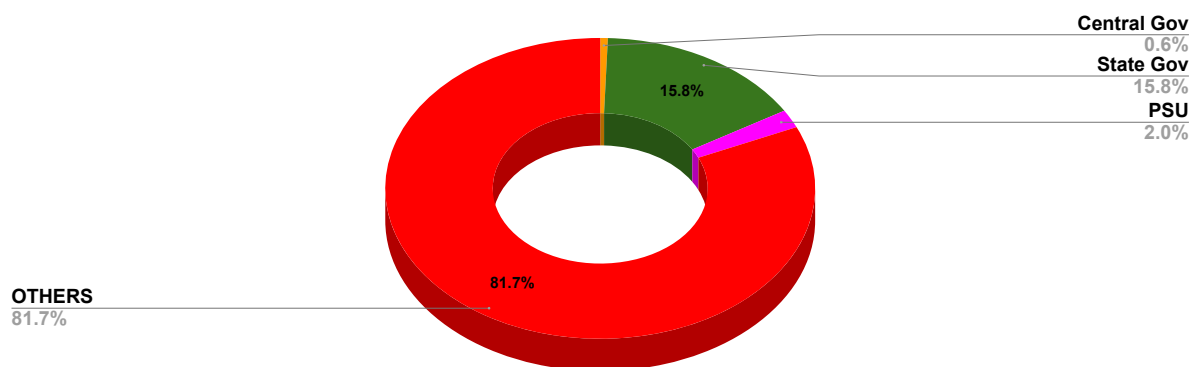
3,48,534

10,63,460

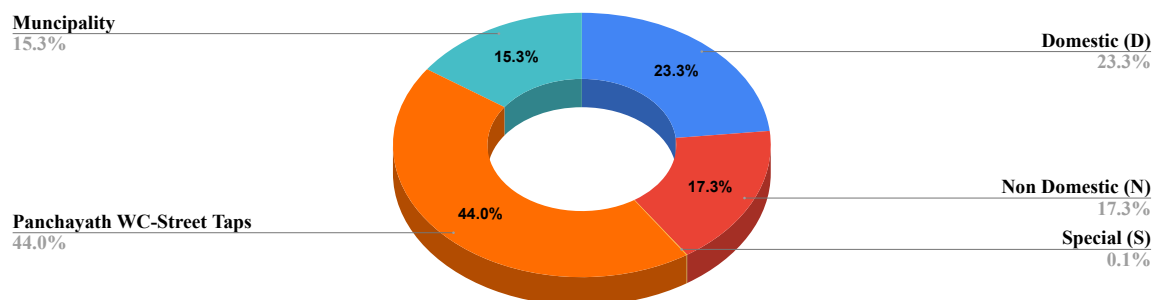
#VALUE!

30,87,33,174

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC

NON DOMESTIC

INDUSTRIAL

SPECIAL

Bulk Supply

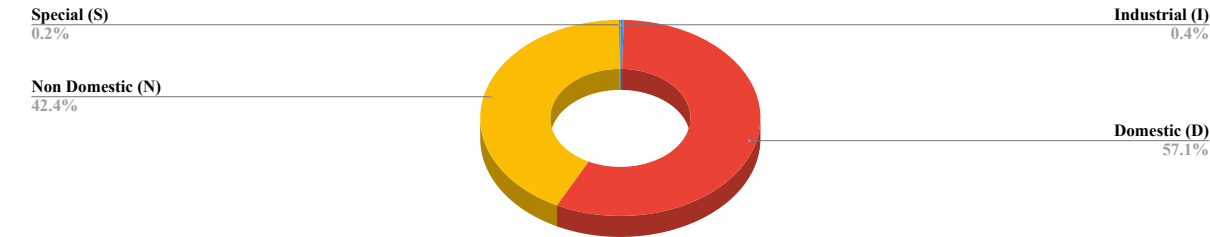
Panchayath WC-Street Taps

Municipality WC -Street Taps

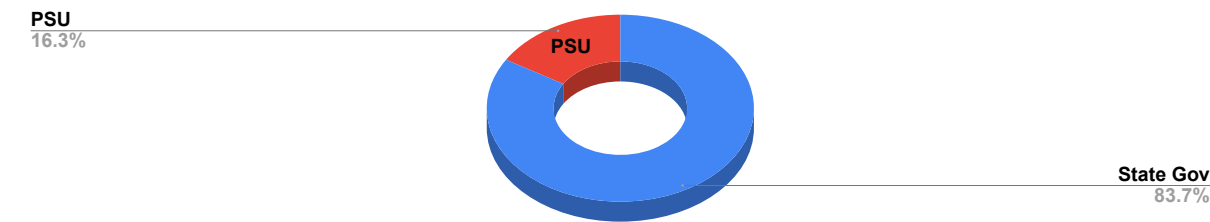
Corporation WC -Street Taps

12,12,26,819	8,99,74,082	8,20,550	3,52,220	0	22,91,80,627	7,95,52,547	0
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ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

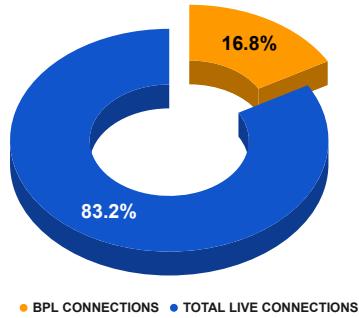


TOP DEFAULTERS OF ATTINGAL FOR THE MONTH OF JUNE

SL NO	NAME	ARREAR
1	THE PRINCIPAL, B.H.S ATTINGAL, ..	1,02,89,929
2	THE HEAD MISTRESS, GOVT. H.S. FOR GIRLS, ATTINGAL,	57,10,855
3	THE HEAD MASTER, GOVT. HIGH SCHOOL, AVANAVANCHERY, 9447013936	47,04,752
4	K . ARUNDATHI, HEAD MISTRESS, GOVT L P S, MELATTINGAL	44,32,700
5	THE HEAD MASTER, TOWN U.P.S. ATTINGAL, ,	36,43,068
6	THE MEDICAL OFFICER, GOVT.TALUK HOSPITAL, VALIYAKUNNU, ATTINGAL	32,12,305
7	THE MANAGER, ST.ALOUSIOUS L.P. SCHOOL, MAMPALLY, ANCHUTENGU	31,99,138
8	THE EXECUTIVE OFFICER, PANCHAYATH OFFICE, CHIRAYINKEEZH,	31,36,615
9	THE HEAD MASTER, CP 5/1402, GOVT. U. P. SCHOOL, SARKARA CHIRAYINKIL	26,66,440
10	THE HEAD MASTER, GOVT .H.S . VENJARAMOODU, VENJARAMOODU, NELLANADU	22,90,997

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



TOTAL NO OF BPL CONNECTIONS

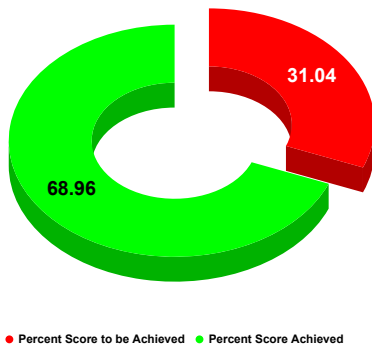
AS ON JULY 2023

28,477

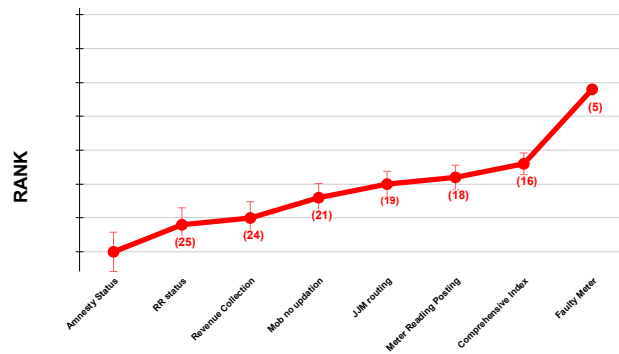
COMPREHENSIVE INDEX

Marks	Total marks	Rank
68.96	100	16

MARKS OBTAINED



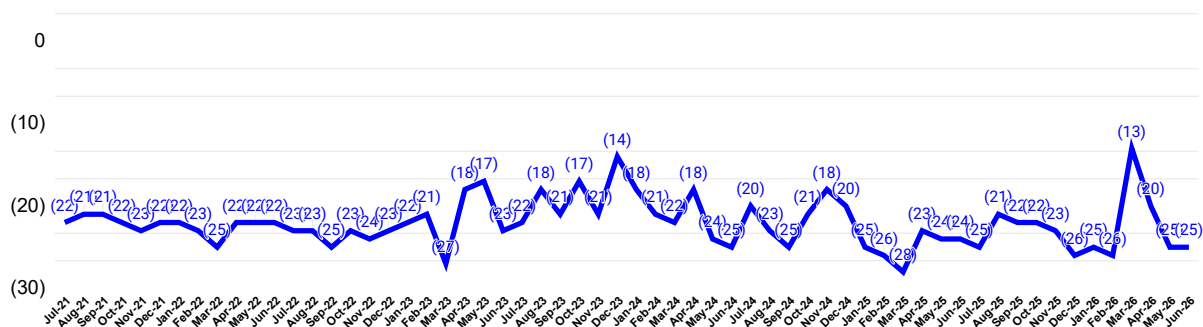
DIVISION RANK IN VARIOUS PARAMETERS



	Marks	Total marks	Rank
COMPREHENSIVE INDEX	68.96	100	16
REVENUE COLLECTION ACHIEVEMENT	21.29	25	24
METER READING POSTING	20.74	16	18
FAULTY METER REPLACEMENT	15.21	20	5
MOBILE NO UPDATION	2.00	10	21
REVENUE RECOVERY STATUS	0.16	8	25
JAL JEEVAN MISSION ROUTING	10.00	10	19

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REVENUE COLLECTION RANK FOR LAST 60 MONTHS

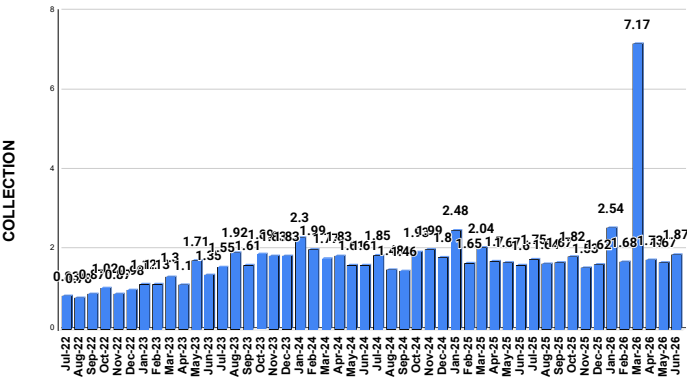


● ATTINGAL TARGET ● ATTINGAL DEMAND ● ATTINGAL COLLECTION

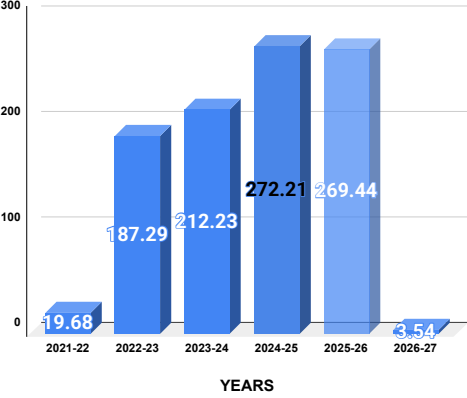


Collection in Lakhs												
Year	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	5.23	15.71	37.22	61.20	56.62	71.57	70.23	66.08	64.90	88.14	84.98	121.86
2021-22	59.29	22.47	20.23	59.31	68.47	88.09	75.13	82.51	95.13	93.89	78.66	85.88
2022-23	65.84	74.09	93.11	82.76	77.91	87.30	101.57	87.23	98.32	111.93	112.53	129.86
2023-24	110.34	170.71	135.46	154.84	191.88	160.99	188.53	182.82	182.71	230.36	198.95	176.65
2024-25	183.24	161.05	160.75	185.20	147.77	145.75	193.12	199.16	179.68	248.27	164.94	203.95
2025-26	170.02	167.28	160.27	175.15	164.31	166.90	182.11	152.96	161.82	253.67	168.25	717.07
2026-27	173.34	166.72	186.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Year	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
					Collection in Lakhs	743.75	829.07	1,122.46	2,084.24	2,172.89	2,639.81	526.61

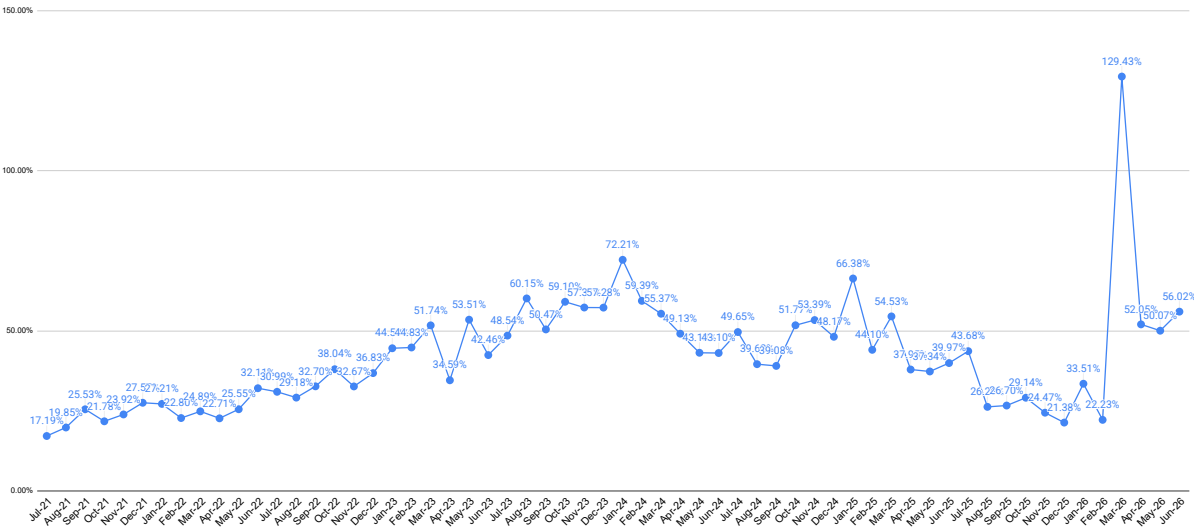
REVENUE COLLECTION TREND



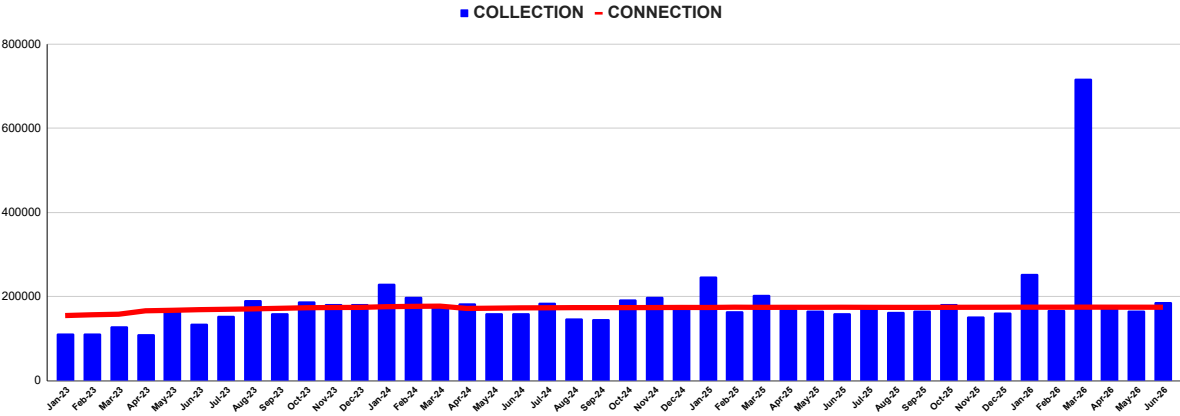
REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES



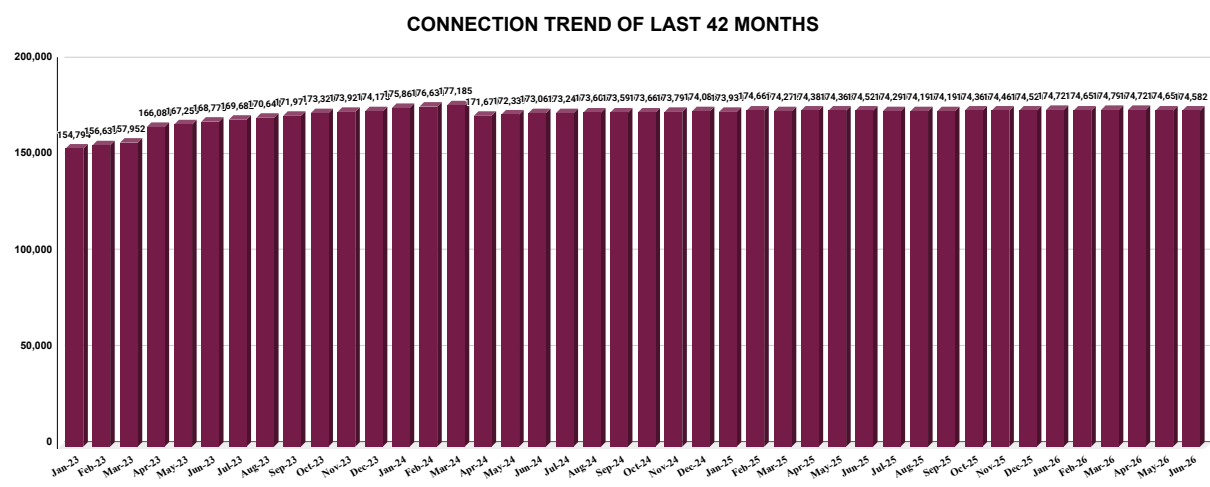
REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 75 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	76,117	76,282	76,789	77,107	77,476	77,716	78,328	86,637	88,118	90,433	92,843	96,849
2021-22	99,631	1,00,840	1,03,616	1,07,048	1,11,657	1,17,190	1,22,190	1,26,090	1,37,517	1,31,597	1,33,409	1,36,046
2022-23	1,37,253	1,38,946	1,41,533	1,44,911	1,48,783	1,51,621	1,53,983	1,56,536	1,53,150	1,54,794	1,56,639	1,57,952
2023-24	1,66,084	1,67,259	1,68,776	1,69,682	1,70,644	1,71,971	1,73,329	1,73,924	1,74,178	1,75,864	1,76,634	1,77,185
2024-25	1,71,679	1,72,337	1,73,062	1,73,249	1,73,600	1,73,599	1,73,669	1,73,795	1,74,086	1,73,934	1,74,669	1,74,272
2025-26	1,74,388	1,74,368	1,74,520	1,74,299	1,74,190	1,74,194	1,74,365	1,74,463	1,74,521	1,74,721	1,74,650	1,74,793
2026-27	1,74,728	1,74,654	1,74,582									

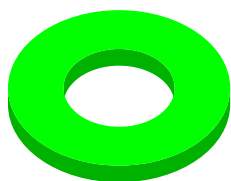


METER READING POSTING	Marks	Total marks	Rank
	20.74	16	18

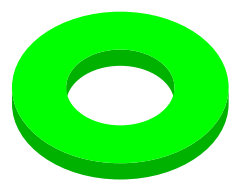
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 26
163,370	85,144	104.23%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 26
163,599	84,805	103.67%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 26
163,109	84,803	103.98%

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 26
163,132	83,854	102.81%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 26
163,031	83,817	102.82%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 26
162,011	84,109	103.83%

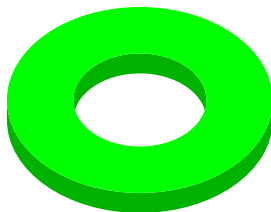
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



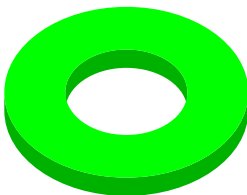
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



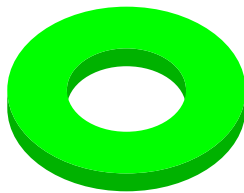
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



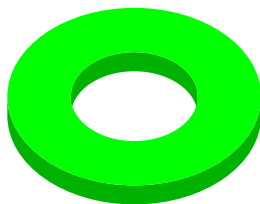
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



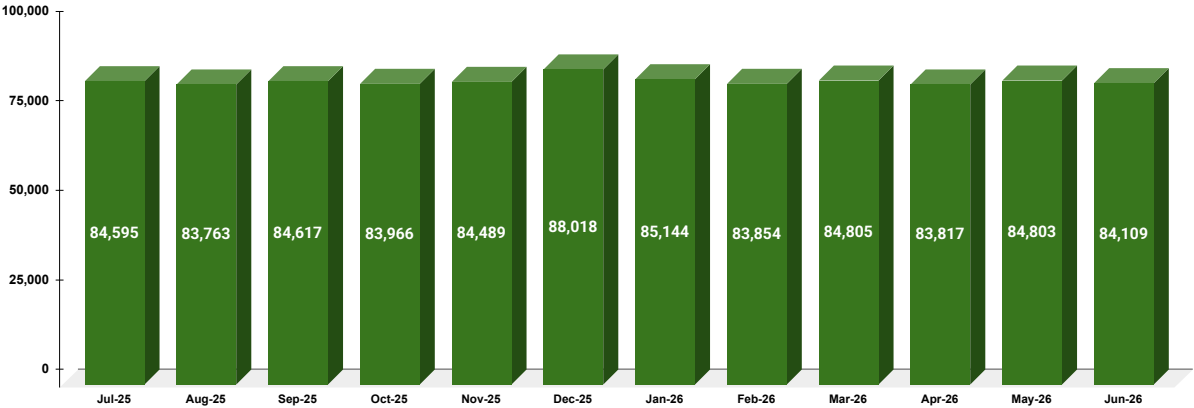
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



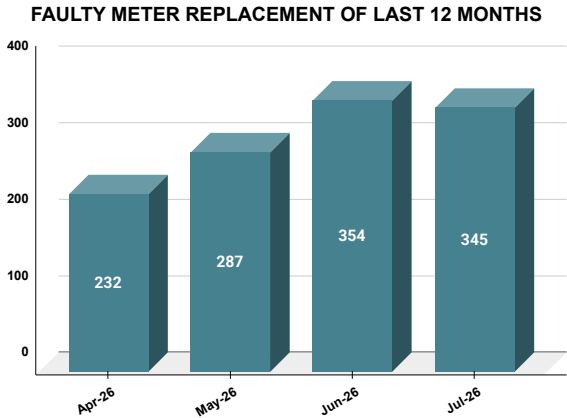
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER										Marks	Total marks	Rank
										15.21	20	5



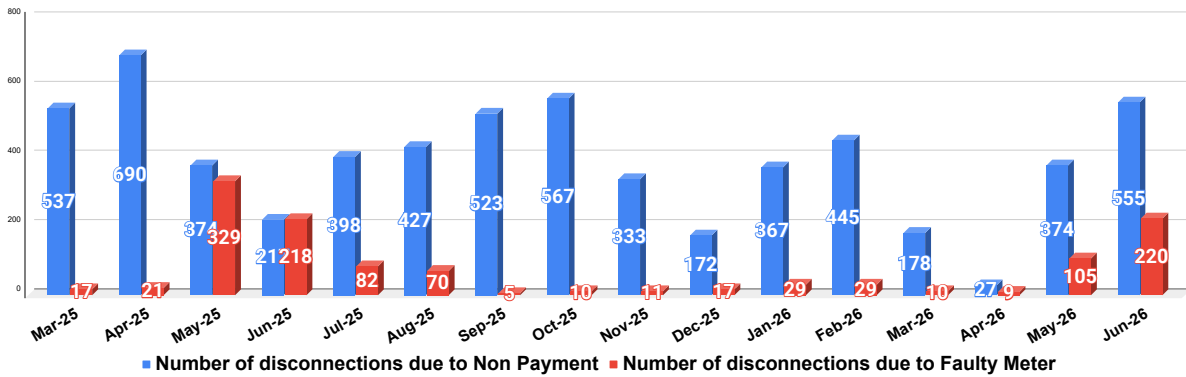
FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MAY

MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	690	374	217	398	427	523	567	333	172	367	445	178
DUE TO FAULTY METER)	21	329	218	82	70	5	10	11	17	29	29	10
DUE TO NON PAYMENT()	27	374	555	678	132	0	0	0	0	0	0	
DUE TO FAULTY METER()	9	105	220	228	23	0	0	0	0	0	0	

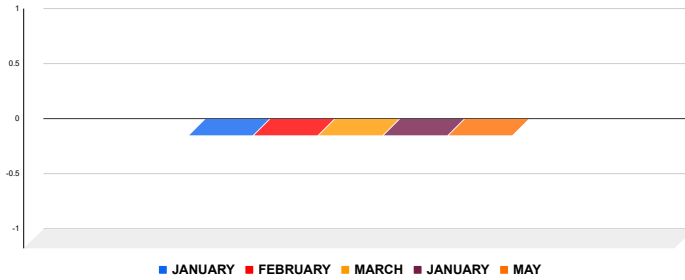
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	21

MOBILE NUMBER UPDATION PENDING

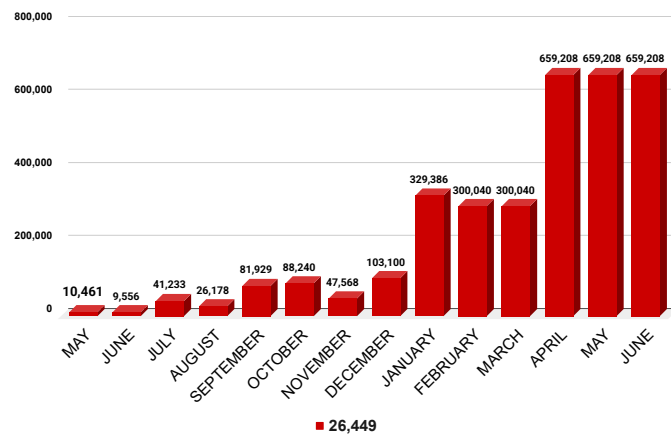


Mobile Number updation pending				
JANUARY	FEBRUARY	MARCH	APRIL	MAY
0	0	0	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.16	8	25

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

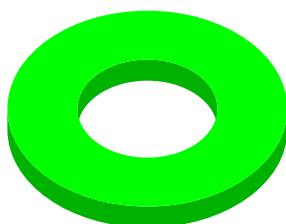


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JANUARY	209	177	73	329,386
FEBRUARY	215	65	44	300,040
MARCH	214	77	204	659,208
APRIL	301	151	30	100,249
MAY	356	131	19	86,255
JUNE	167	114	27	99,784

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
10.00	10	19

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON MAY 2026

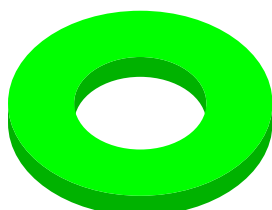


JANUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	92,813	92,813	0

FEBRUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	34,035	34,027	8

MARCH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	34,035	34,028	7

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2026



APRIL	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	34,035	34,028	7

MAY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	34,035	34,035	0

JUNE	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	35,247	35,247	0

The Revenue Division of Attingal has a total number of 174582 connections of which 162011 are live connections.

The monthly demand is Rs. 24122216 and the monthly collection is Rs. 145.75 lakhs. The PIC monthly consumption is 860757 KL. The arrears of Attingal for the month of June 2026 is Rs.22.89 Crore.

The total number of Readings posted as on June 2026 is 84109. The Total number of Faulty meter is 0 , out of which 0 are the Faulty meters replaced and 0 are to be replaced.

The disconnection status of Attingal shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 27 and the Amount collected via settled RR is 99784.

Total number of JJM Connections is 35247 with 0 connections pending to be routed in E Abacus.

Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on June based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on June