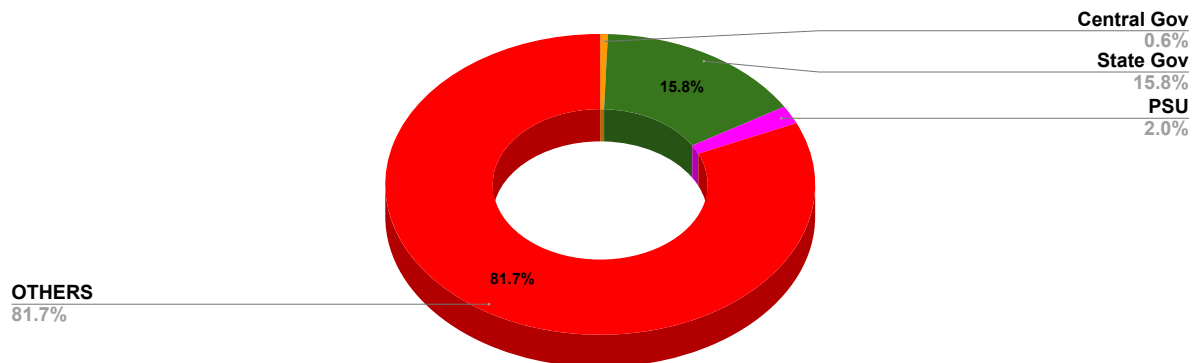




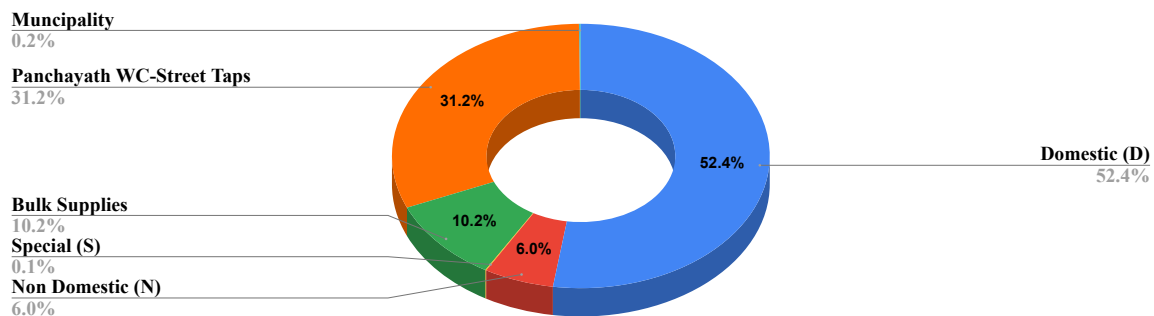
കേരള ജല അതോറിറ്റി

KASARGOD			JUNE	Report Generated at 17/09/2026 12:27:07	Rank -26
Name of Executive Engineer				Sri. Riju V (in charge)	
Name of Revenue officer				Sri.Shaji C M	
CONNECTIONS AS ON AS ON JUNE :		62,964	ARREARS IN CRORE AS ON JUNE :		7.12
ARREARS					
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS		LSGD
6,69,148	1,14,842	43,345	6,39,09,995		2,39,29,241

ARREAR BREAK UP INCLUDING LSGD



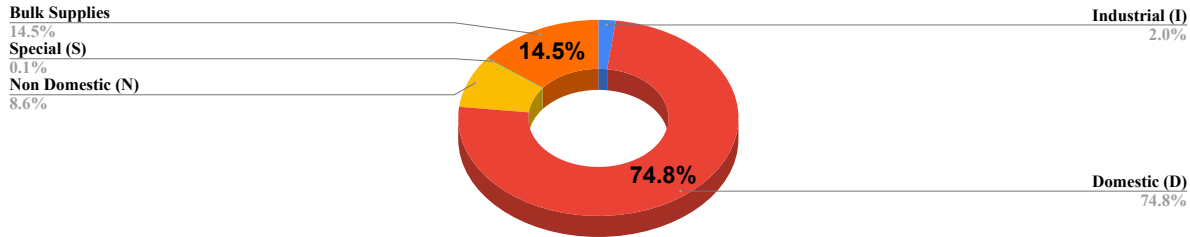
ARREARS INCLUDING LSGD



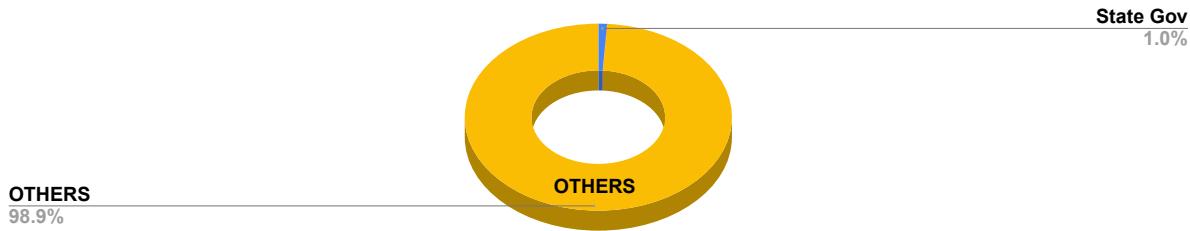
DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC -Street Taps
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3,99,11,980	45,65,593	10,69,504	62,103	77,52,907	2,38,04,252	1,24,989	0
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ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

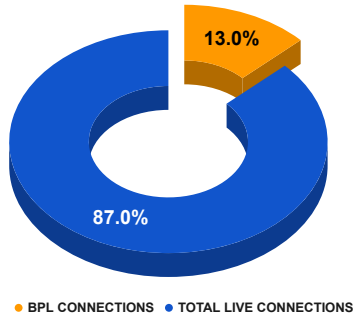


TOP DEFAULTERS OF KASARGOD FOR THE MONTH OF JUNE

SL NO	NAME	ARREAR
1	M/S LALITH RESORT AND SPA BEKAL, UDUMA, UDUMA POST,	6,49,178
2	RISHI SHANGARI, XIV-266, DIRECTOR ,GLOBLINK HOTEL ENTERTAINMENT, PVT LTD,MALAMKUNNU BEKAL	4,82,206
3	M/S KHANNA HOTELS PVT. LTD, KAPPIL, UDUMA,	4,51,305
4	THE SUPERINTENDENT, TALUK GOVERNMENT HOSPITAL, KASARAGOD, 9447692578	2,50,318
5	EXECUTIVE ENGINEER, XVIII/807/A, PWD REST HOUSE,PWD COMPLEX,, PULIKUNNU	1,36,479
6	THE PRINCIPAL, JAWAHAR NAVODAYA VIDYALAYA ,PERIYA, PERIYA,	1,08,741
7	Puttanna Shettigara, 12-296, Bolna House, Kodlamogaru	1,00,469
8	Avvamma, X/332, Guvedapadpu, Anekal	83,404
9	P.M ABDUL RAHIMAN, S/O (LATE) ABDULLA, NEAR GPM GOVT COLLEGE, HOSABETTU,	77,574
10	LAKSHMI, W/O MAHALINKA MOOLYA,KATHERIKODY, ANEKALLU,KODALAMOGARU, 240/PT	62,687

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



TOTAL NO OF BPL CONNECTIONS

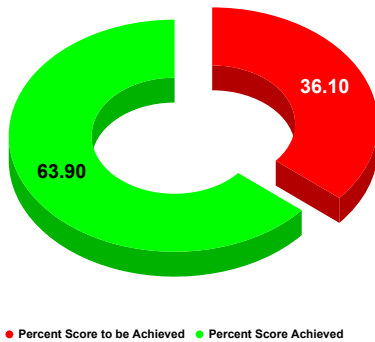
AS ON JULY 2023

7,566

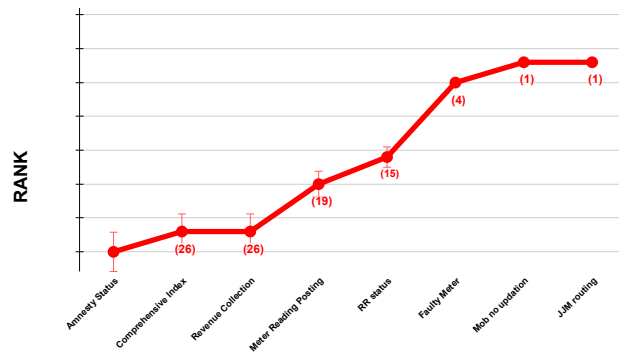
COMPREHENSIVE INDEX

Marks	Total marks	Rank
63.90	100	26

MARKS OBTAINED



DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

MOBILE NO UPDATION

REVENUE RECOVERY STATUS

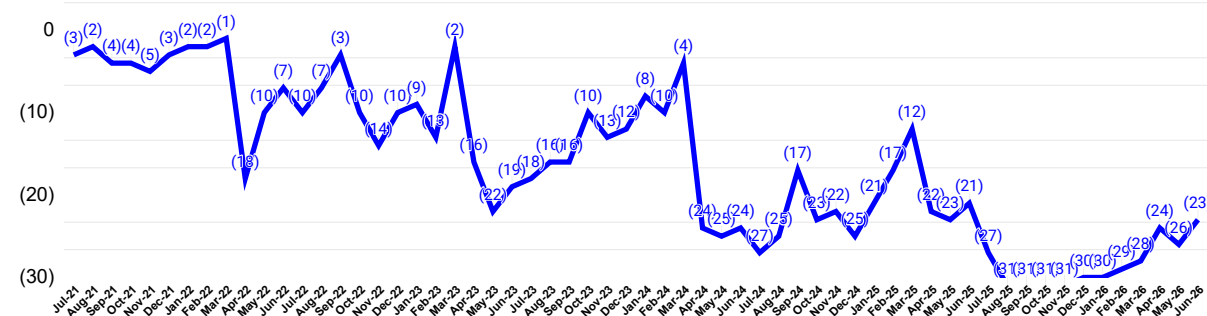
JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
63.90	100	26
20.53	25	26
20.72	16	19
16.01	20	4
2.00	10	1
0.87	8	15
10.00	10	1

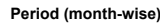
REVENUE COLLECTION ACHIEVEMENT										Marks	Total marks	Rank
										20.53	25.00	26
SECTION RANKING												
MAY							JUNE					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Kasargode Section	6959386	2955273	1937601	19.54%		1	Kasargode Section	7972097	2055696	2537493	25.30%
2	Cheruvathur Section	11311765	1940657	1839180	13.88%		2	Cheruvathur Section	11359883	1859518	1320960	9.99%
3	Kanhangad Section	22718298	2292726	3248649	12.99%		3	Kanhangad Section	21661930	3603544	2219301	8.78%
4	Kumbbla Section	15499742	1040928	1047331	6.33%		4	Kumbbla Section	15364714	991035	689339	4.21%
5	Bovikanam Section	12612692	617770	706919	5.34%		5	Bovikanam Section	12415879	1170598	433959	3.19%

SUB-DIVISION RANKING												
MAY							JUNE					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection		Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Kanhangad Sub Dn.	34,030,063	4,233,383	5,087,829	13.30%		1	Kanhangad Sub Dn.	33,021,813	5,463,062	3,540,261	9.20%
2	Kasaragode Sub Dn.	35,071,820	4,613,971	3,691,851	9.30%		2	Kasaragode Sub Dn.	35,752,690	4,217,329	3,660,791	9.16%

REVENUE COLLECTION RANK FOR LAST 60 MONTHS

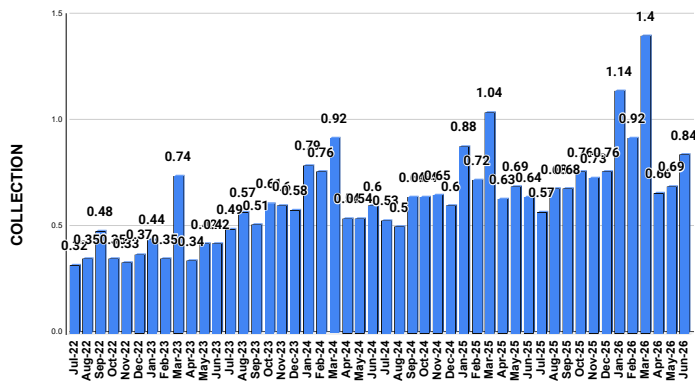


● KASARGOD TARGET ● KASARGOD DEMAND ● KASARGOD COLLECTION

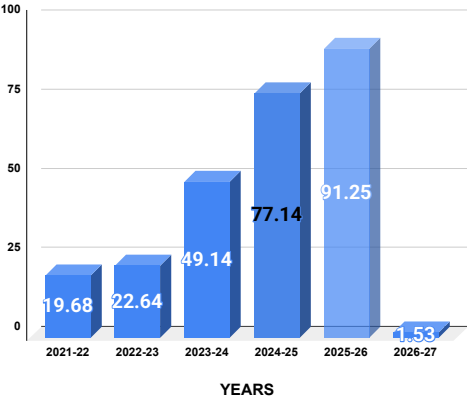


Collection in Lakhs												
Year	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	0.88	12.26	27.37	15.23	21.75	21.57	25.97	26.45	32.79	36.75	44.20	77.01
2021-22	16.09	7.71	14.81	31.30	31.07	25.91	23.07	26.62	31.75	38.23	33.28	57.28
2022-23	15.82	27.04	37.74	31.88	35.13	48.38	34.87	32.53	36.79	44.38	35.28	74.03
2023-24	34.10	41.55	42.47	49.48	57.17	50.90	61.49	60.11	57.92	79.46	75.69	91.53
2024-25	53.53	54.03	60.14	53.11	49.81	63.81	64.27	64.60	60.44	87.80	72.01	103.84
2025-26	62.75	68.66	64.24	57.29	68.16	67.79	75.67	72.94	75.70	114.31	91.95	140.03
2026-27	66.30	68.92	83.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Year	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
					Collection in Lakhs	342.24	337.12	453.86	701.86	787.38	959.49	219.08

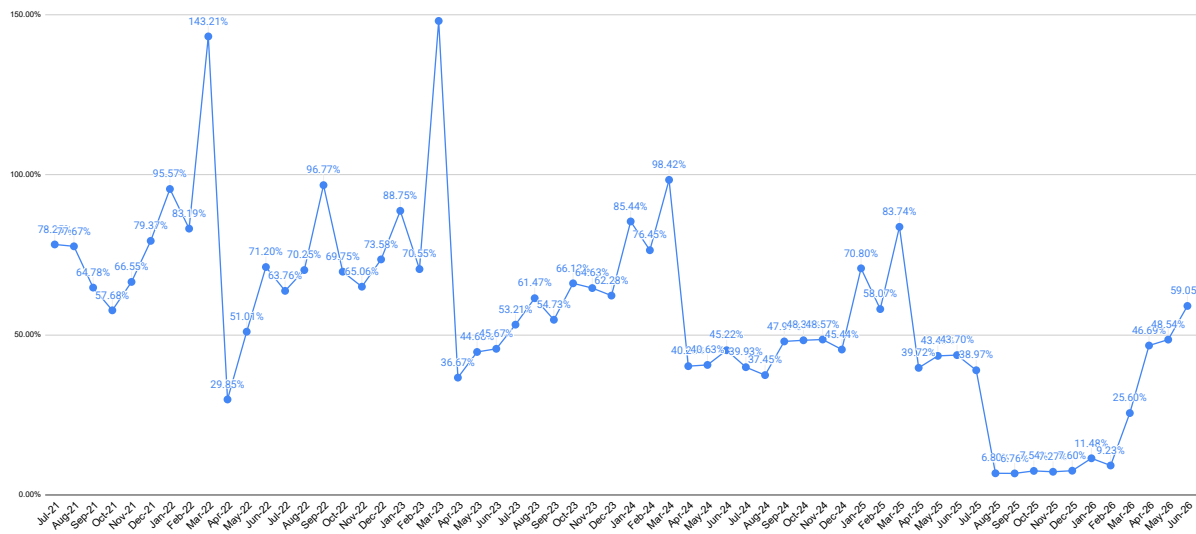
REVENUE COLLECTION TREND



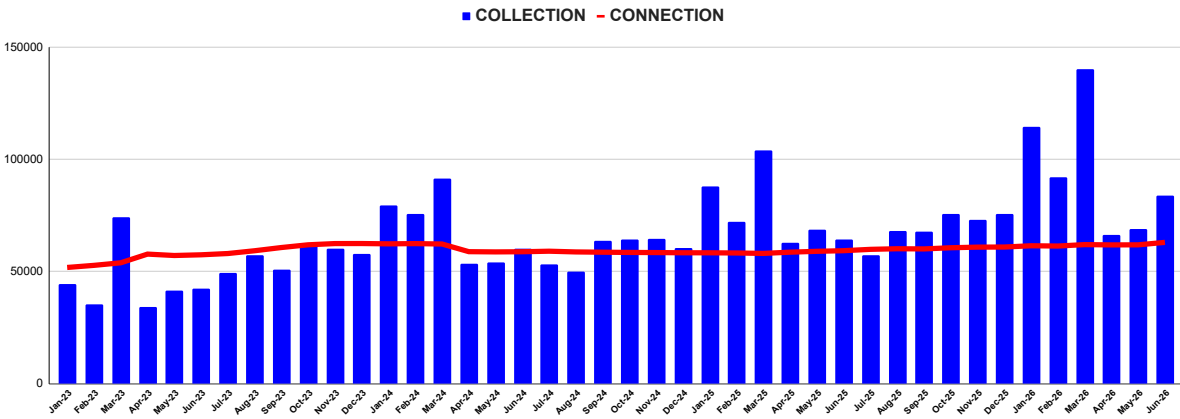
REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES



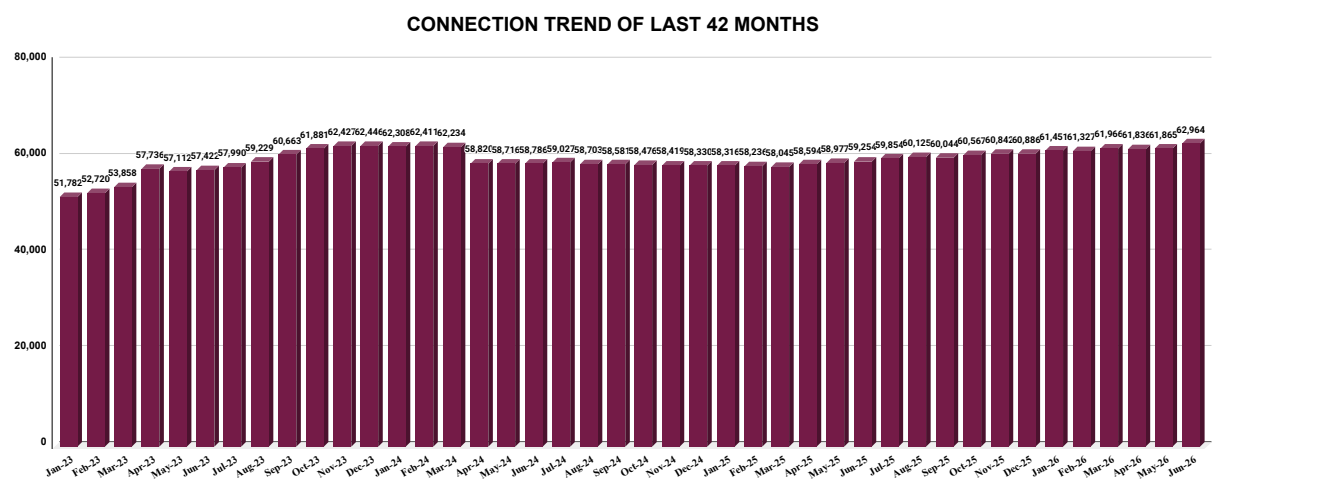
REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 75 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	22,135	22,274	22,373	22,493	22,532	22,591	22,705	29,224	30,989	33,006	35,344	38,069
2021-22	39,358	39,855	40,762	41,760	43,138	44,267	45,281	46,163	47,073	47,802	48,382	49,123
2022-23	49,299	49,951	51,130	51,985	52,931	53,519	54,302	54,882	49,774	51,782	52,720	53,858
2023-24	57,736	57,112	57,422	57,990	59,229	60,663	61,881	62,427	62,446	62,308	62,411	62,234
2024-25	58,820	58,716	58,786	59,027	58,703	58,581	58,476	58,419	58,330	58,316	58,236	58,045
2025-26	58,594	58,977	59,254	59,854	60,125	60,044	60,567	60,842	60,886	61,451	61,327	61,966
2026-27	61,836	61,865	62,964									

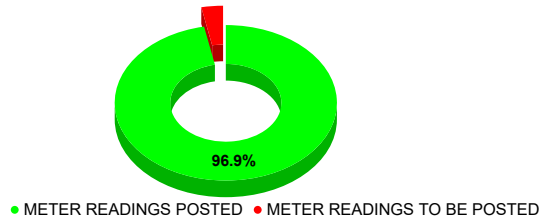


METER READING POSTING	Marks	Total marks	Rank
	20.72	16	19

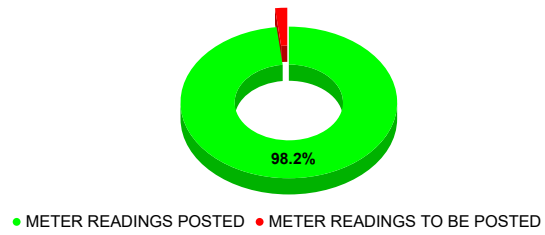
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 26
57,306	27,753	96.86%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 26
56,416	27,702	98.20%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 26
54,536	26,476	97.10%

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 26
56,483	27,730	98.19%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 26
54,948	26,103	95.01%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 26
55,215	26,922	97.52%

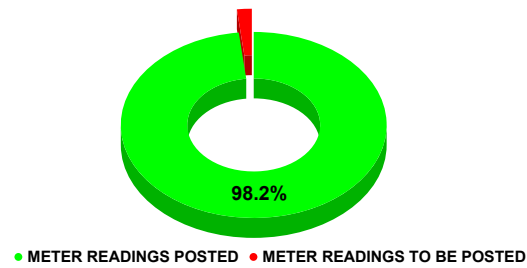
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



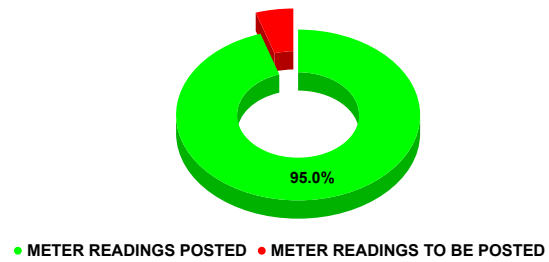
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



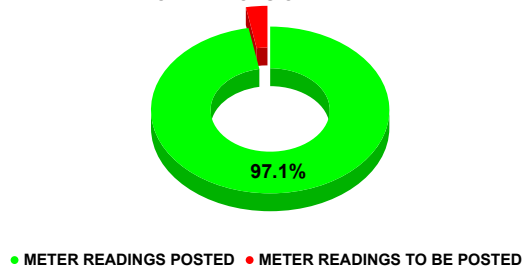
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



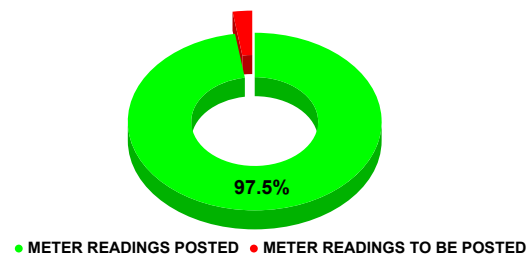
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



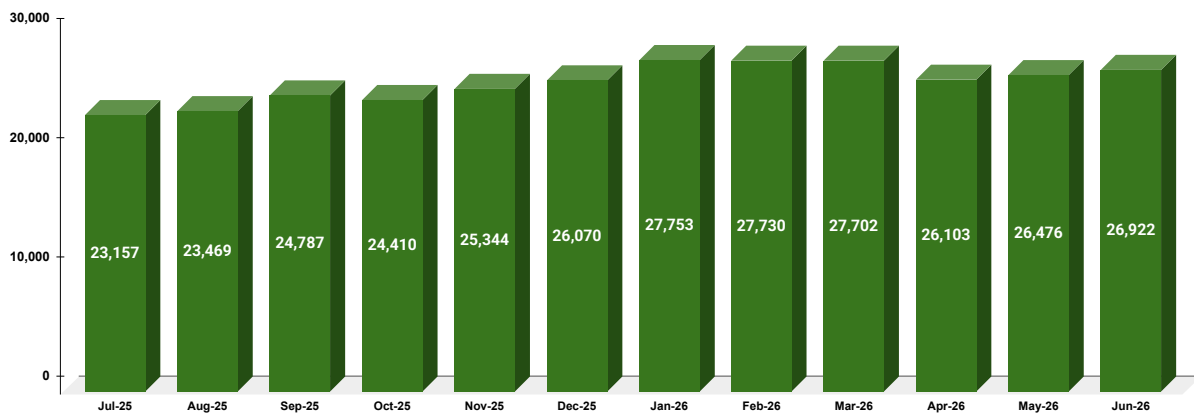
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



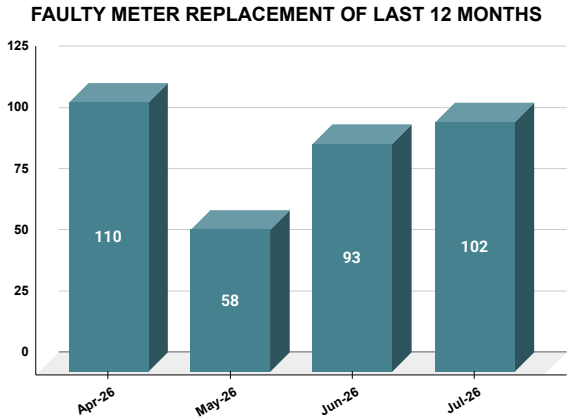
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER										Marks	Total marks	Rank
										16.01	20	4



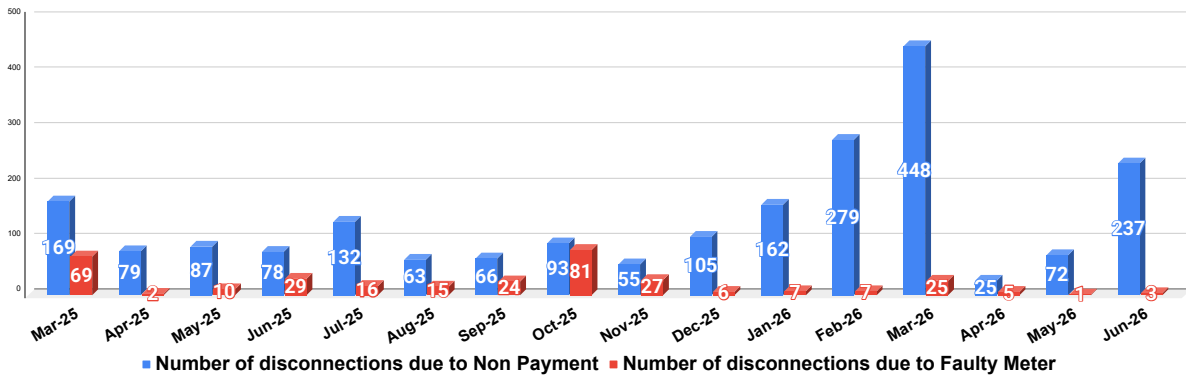
FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MAY

MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	79	87	78	132	63	66	93	55	105	162	279	448
DUE TO FAULTY METER)	2	10	29	16	15	24	81	27	6	7	7	25
DUE TO NON PAYMENT()	25	72	237	201	74	0	0	0	0	0	0	
DUE TO FAULTY METER()	5	1	3	5	1	0	0	0	0	0	0	

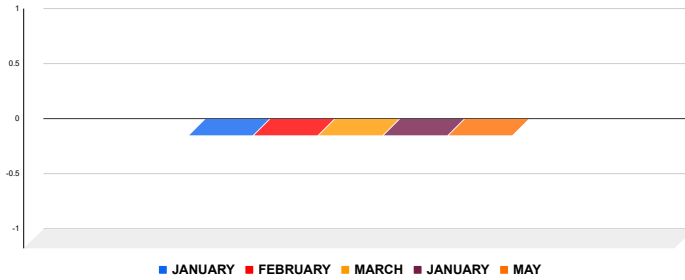
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	1

MOBILE NUMBER UPDATION PENDING

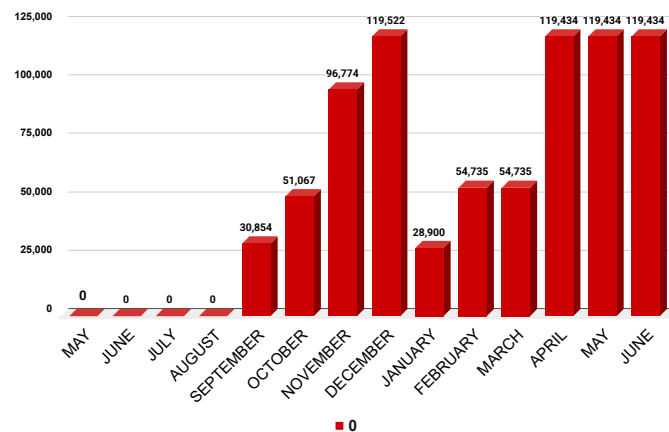


Mobile Number updation pending				
JANUARY	FEBRUARY	MARCH	APRIL	MAY
0	0	0	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.87	8	15

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

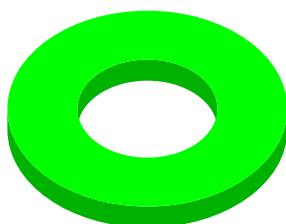


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JANUARY	37	0	10	28,900
FEBRUARY	173	15	12	54,735
MARCH	170	54	25	119,434
APRIL	72	120	1	2,602
MAY	56	63	31	185,666
JUNE	123	73	37	219,000

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
10.00	10	1

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON MAY 2026

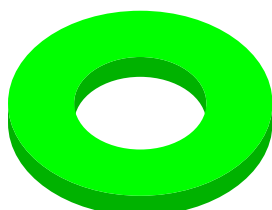


JANUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	40,084	40,084	0

FEBRUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	40,417	40,417	0

MARCH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	40,713	40,713	0

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2026



APRIL	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	34,032	34,032	0

MAY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	34,143	34,143	0

JUNE	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	34,260	34,260	0

The Revenue Division of Kasargod has a total number of 62964 connections of which 55215 are live connections.

The monthly demand is Rs. 10490343 and the monthly collection is Rs. 63.81 lakhs. The PIC monthly consumption is 315575 KL. The arrears of Kasargod for the month of June 2026 is Rs.7.12 Crore.

The total number of Readings posted as on June 2026 is 26922. The Total number of Faulty meter is 0 , out of which 0 are the Faulty meters replaced and 0 are to be replaced.

The disconnection status of Kasargod shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 37 and the Amount collected via settled RR is 219000.

Total number of JJM Connections is 34260 with 0 connections pending to be routed in E Abacus.

Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on June based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on June