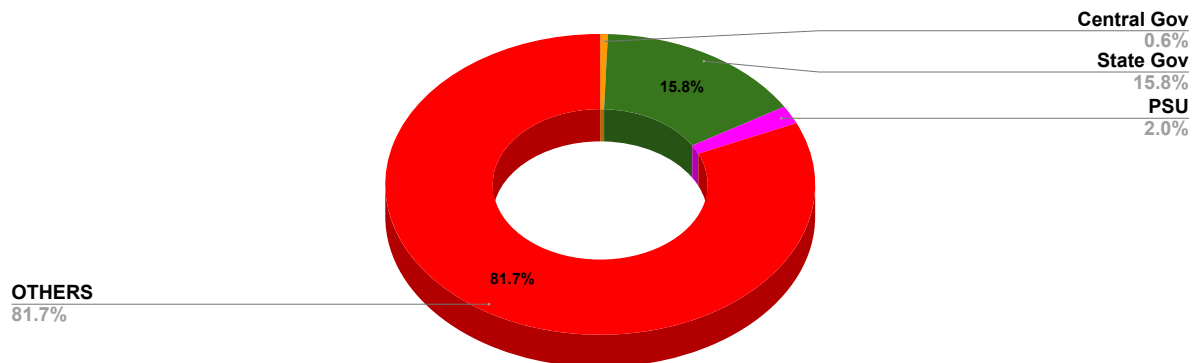




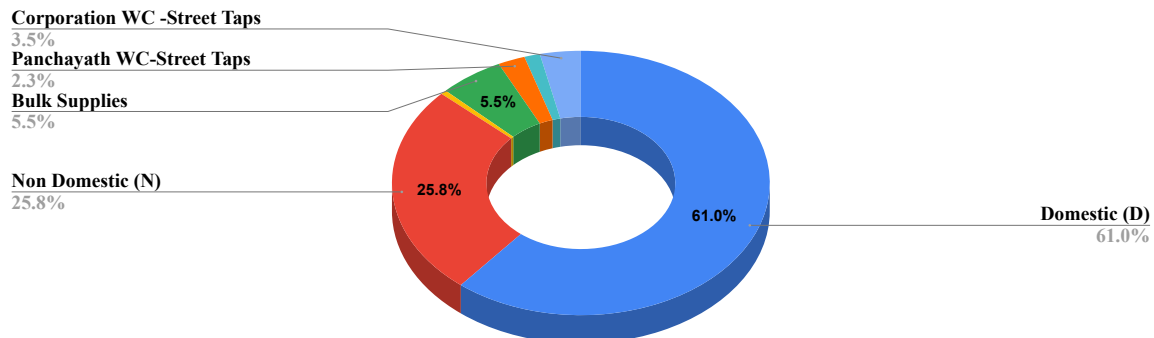
കേരള ജല അതോറിറ്റി

THALIPARAMBA			JUNE	Report Generated at 17/09/2026 12:26:39	Rank -1
Name of Executive Engineer				Smt. Deepa P. P	
Name of Revenue officer				Sri.Rupesh K	
CONNECTIONS AS ON AS ON JUNE :		1,06,855	ARREARS IN CRORE AS ON JUNE :		7.41
ARREARS					
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS		LSGD
7,20,389	18,557	48,402	6,22,87,126		83,97,771

ARREAR BREAK UP INCLUDING LSGD



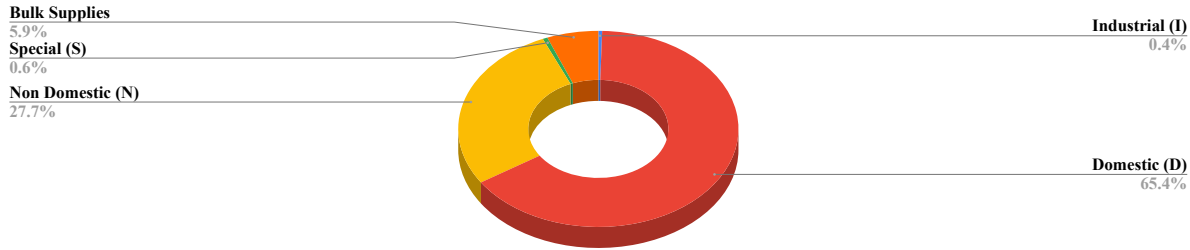
ARREARS INCLUDING LSGD



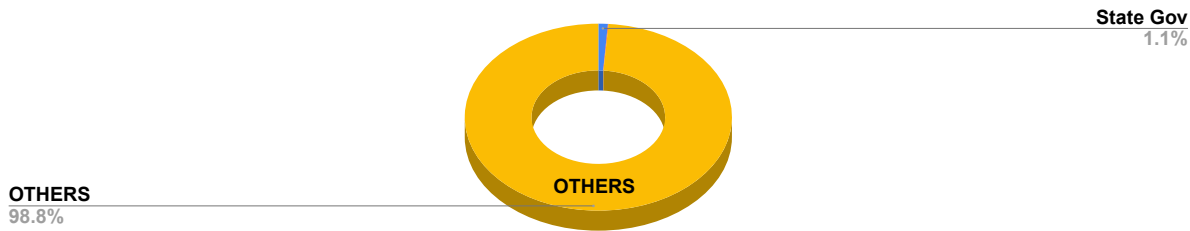
DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC -Street Taps
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7,14,56,431	3,02,83,062	4,78,763	6,07,289	64,87,257	27,25,511	15,79,433	40,92,827
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ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

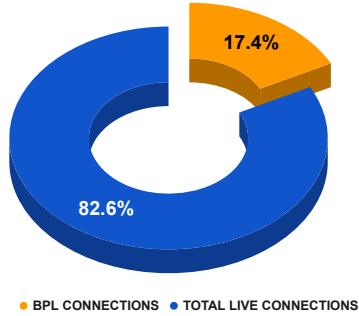


TOP DEFAULTERS OF TALIPARAMBA FOR THE MONTH OF JUNE

SL NO	NAME	ARREAR
1	SANDHYA.P.M., A.P.VIII.286/A, PARASSINIMADAPPURA HOUSE, P.OPARASSINIKADAVU	34,30,269
2	FAISAL K M, SPECTROM PLYWOOD, IDP ANDOOR, PARASSINI 9745690000	7,40,608
3	MUHAMMED KUNJHI.K.P, SEA LAND TOURIST HOME, TALIPARAMBA,	6,13,771
4	Gangadharan.K, VII/114,Kunimmal House, Keezhara,valluvankadavu road, Keezhara	5,35,482
5	THE DIRECTER, NIFT, KANNUR CENTER, DHARMASALA	1,80,657
6	SURENDRAN.K, SREEDEVI, CHAVANAPUZHA, PO KARIMBAM-Ph.no : 9947904718	1,52,871
7	COMMANDANT, KAP 4TH BATTALION, MANGATTUPARAMBA,9946622269, AP.III-256	1,37,883
8	CHAIRMAN KANNATTU HOSPITAL PLTD, TMC/XXII/443-E, KANNATTU HOSPITAL PLTD, TALIPARAMBA - 4602301151	1,13,362
9	MUHAMMED KUNJHI.K.P, SEA LAND TOURIST HOME, TALIPAAMBA,	1,04,643
10	PUNNAKKAN ABDULSALAM, PP/557-A/6, PUNNAKAN, 9895987798, KUTTIYERI. 670142	96,027

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



TOTAL NO OF BPL CONNECTIONS

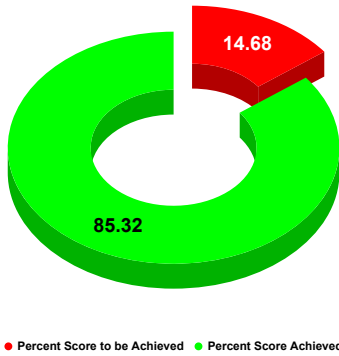
AS ON JULY 2023

19,227

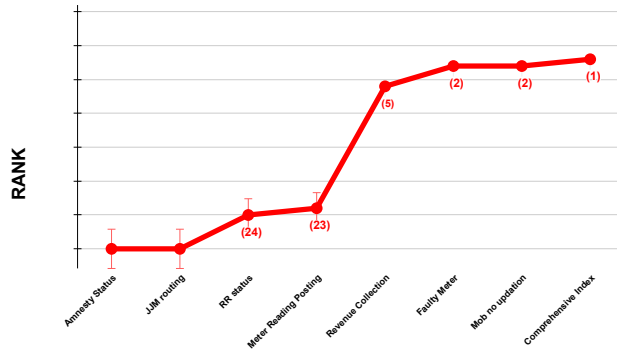
COMPREHENSIVE INDEX

Marks	Total marks	Rank
85.32	100	1

MARKS OBTAINED



DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

MOBILE NO UPDATION

REVENUE RECOVERY STATUS

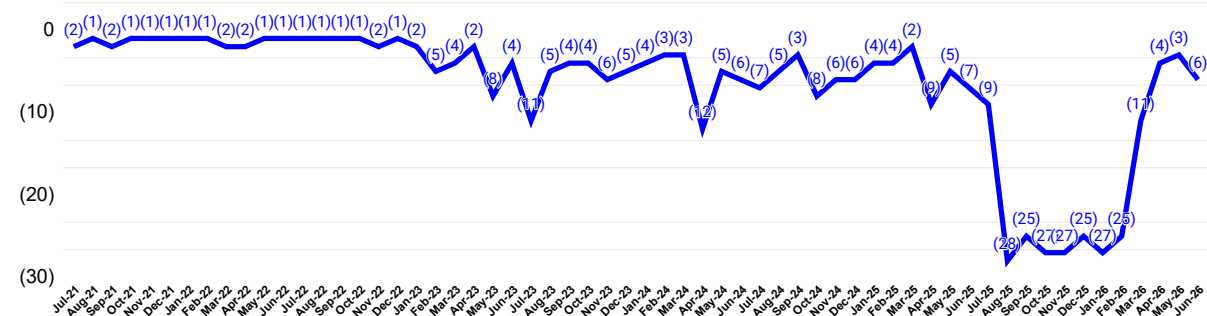
JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
85.32	100	1
29.86	25	5
20.53	16	23
17.31	20	2
2.00	10	2
0.34	8	24
4.02	10	29

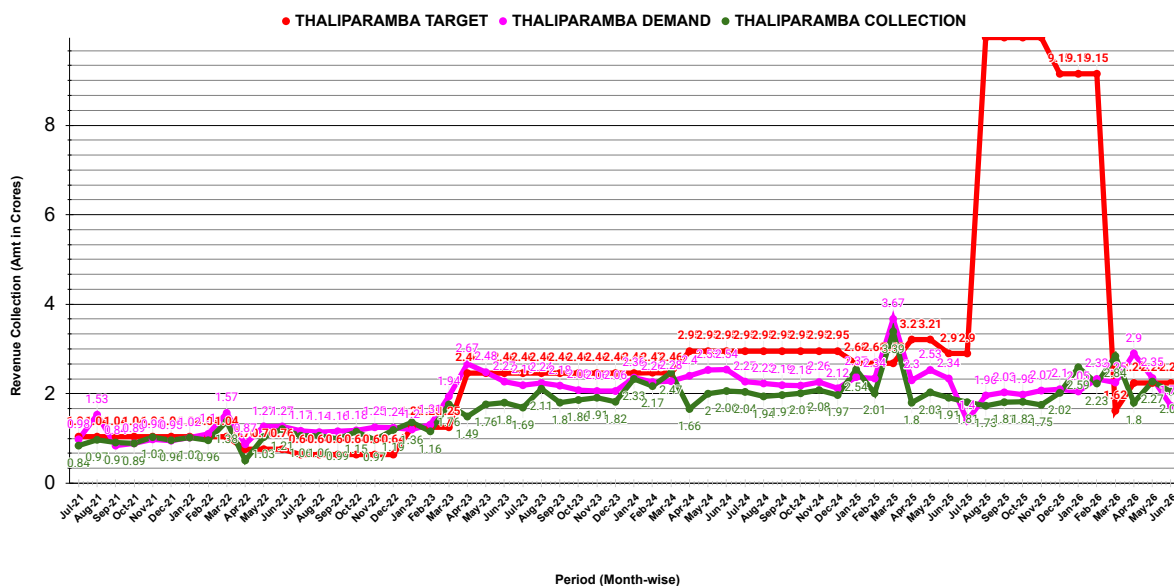
REVENUE COLLECTION ACHIEVEMENT										Marks	Total marks	Rank
										29.86	25.00	5
SECTION RANKING												
MAY							JUNE					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Payyanur Section	6161500	1174325	2116916	28.86%		1	Payyanur Section	5223248	2036302	1343122	18.50%
2	W S Irikkur Section	3206023	872697	1072041	26.28%		2	Taliparamba Section	17440315	4200300	3829941	17.70%
3	Kalliassery Section	19732897	5210156	5465364	21.91%		3	W S Irikkur Section	3004582	877482	684584	17.63%
4	Taliparamba Section	17883617	4500911	4868341	21.75%		4	Kalliassery Section	19297498	4899252	3809914	15.75%
5	Pilathara Section	20456440	3807767	4009311	16.52%		5	Pilathara Section	20270655	3388792	2923765	12.36%

SUB-DIVISION RANKING												
MAY							JUNE					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection		Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Payyanur Sub Dn.	26,617,940	11,971,692	13,115,827	33.99%		1	Payyanur Sub Dn.	25,493,903	12,524,812	11,366,605	29.90%
2	Taliparamba Sub Dn.	37,616,514	10,107,811	10,730,449	22.48%		2	Taliparamba Sub Dn.	36,737,813	9,260,839	7,801,142	16.96%
3	Irikkur Sub Dn.	8,613,615	1,607,692	1,526,954	14.94%		3	Irikkur Sub Dn.	8,698,961	1,631,613	932,357	9.03%

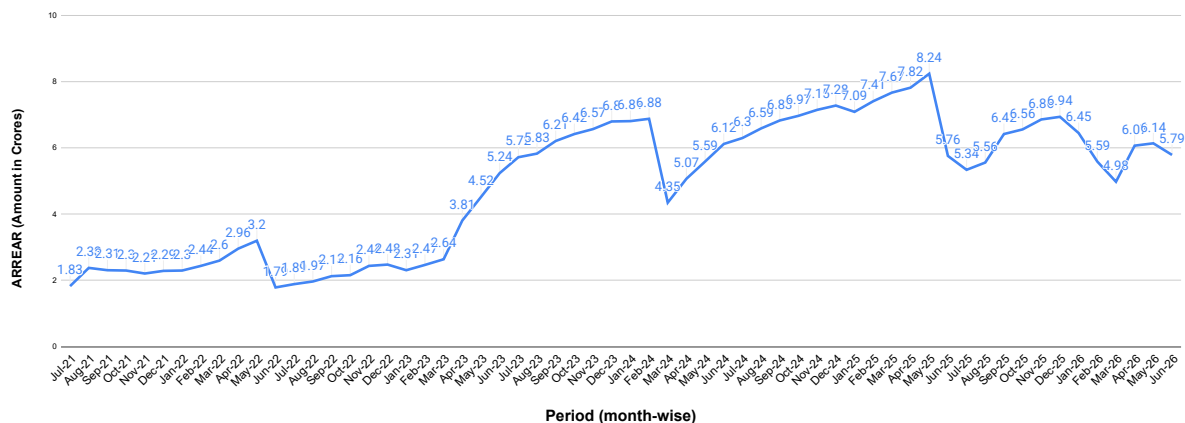
REVENUE COLLECTION RANK FOR LAST 60 MONTHS



DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)



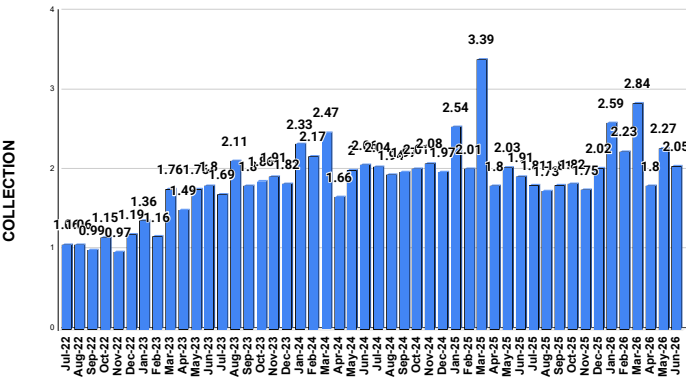
ARREAR WITHOUT LSGD TREND



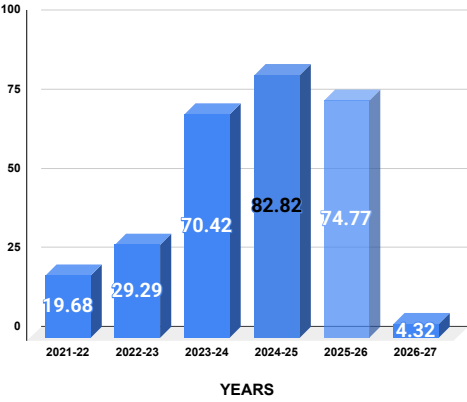
COLLECTION IN LAKHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	47.90	52.18	88.05	90.07	71.58	84.50	95.40	87.15	90.23	86.08	91.68	126.41
2021-22	68.73	51.25	76.66	83.76	97.13	90.52	88.57	102.73	96.38	101.54	95.51	137.67
2022-23	51.34	103.17	120.78	105.92	106.34	99.43	114.92	96.50	119.19	136.06	115.95	175.58
2023-24	148.86	176.20	180.03	169.04	210.74	179.84	186.44	190.63	182.18	232.93	216.83	246.87
2024-25	166.34	200.43	205.75	204.30	194.29	196.99	201.47	208.15	197.49	253.73	201.00	338.69
2025-26	180.45	202.68	191.17	181.23	173.13	181.18	182.27	175.10	202.11	258.55	222.64	284.05
2026-27	180.33	226.82	205.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27					
COLLECTION IN LAKHS	1,011.24	1,090.45	1,345.17	2,320.59	2,568.64	2,434.55	612.28					

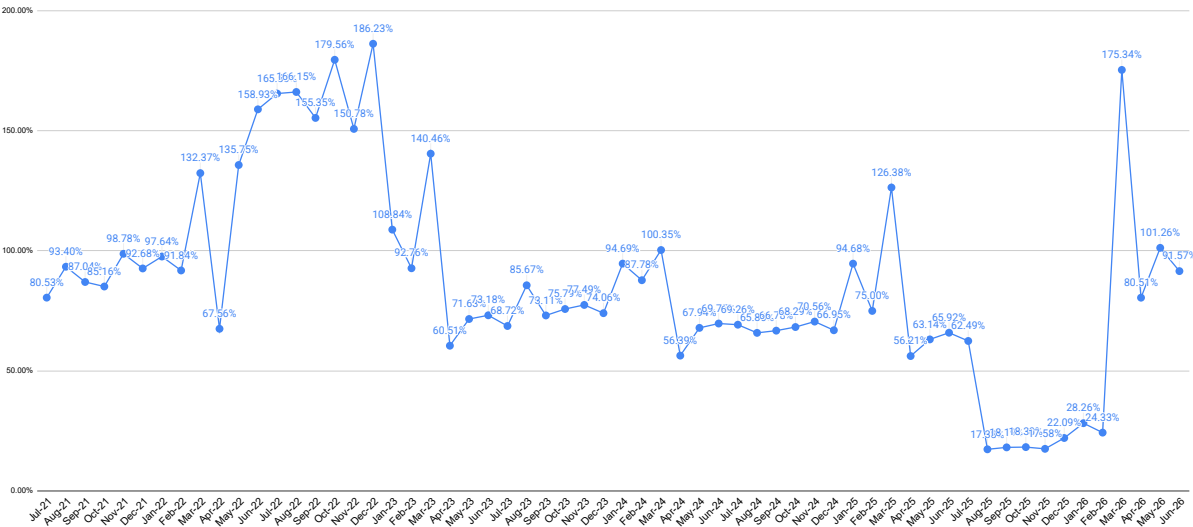
REVENUE COLLECTION TREND



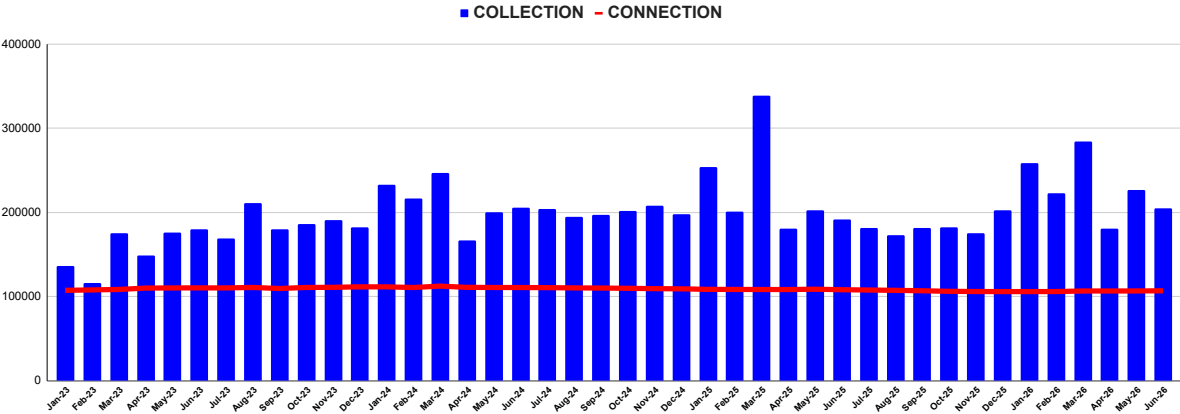
REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES



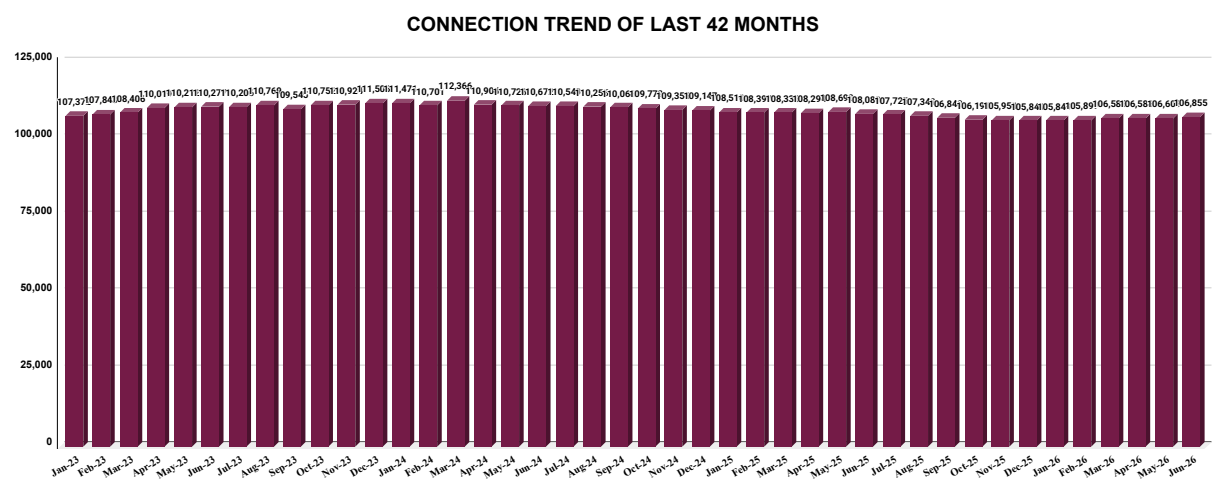
REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 75 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	35,635	36,059	36,417	36,632	36,658	36,785	37,051	38,164	40,560	44,532	48,853	54,313
2021-22	57,883	60,857	63,142	64,597	67,267	69,661	71,453	74,263	76,390	79,630	84,823	89,107
2022-23	96,219	99,112	1,01,433	1,03,161	1,04,244	1,04,912	1,05,473	1,06,280	1,05,880	1,07,372	1,07,843	1,08,406
2023-24	1,10,019	1,10,212	1,10,277	1,10,206	1,10,769	1,09,545	1,10,752	1,10,924	1,11,506	1,11,471	1,10,701	1,12,366
2024-25	1,10,904	1,10,728	1,10,672	1,10,549	1,10,255	1,10,066	1,09,772	1,09,356	1,09,147	1,08,510	1,08,397	1,08,336
2025-26	1,08,294	1,08,690	1,08,089	1,07,725	1,07,349	1,06,840	1,06,191	1,05,950	1,05,849	1,05,849	1,05,897	1,06,585
2026-27	1,06,586	1,06,603	1,06,855									

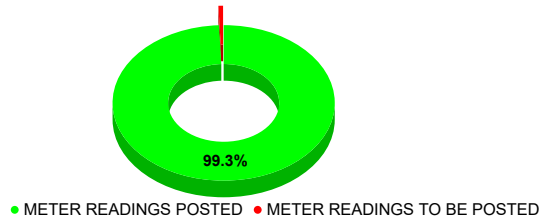


METER READING POSTING	Marks	Total marks	Rank
	20.53	16	23

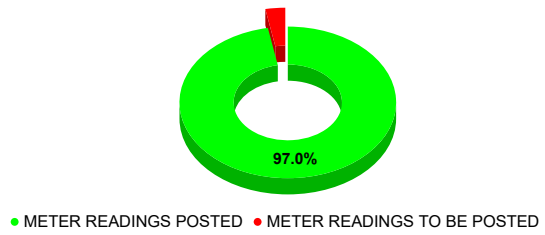
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 26
104,012	51,655	99.33%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 26
104,419	51,215	98.10%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 26
104,298	51,554	98.86%

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 26
105,897	51,386	97.05%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 26
104,504	50,963	97.53%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 26
104,794	51,403	98.10%

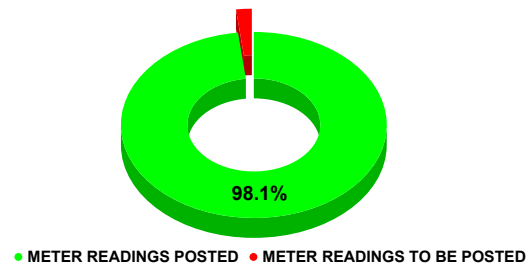
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



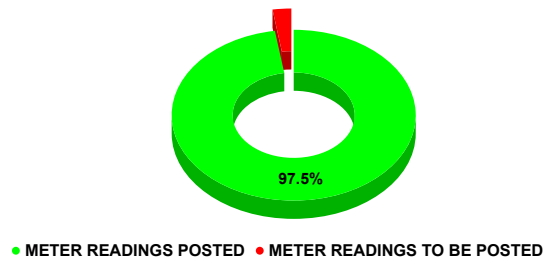
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



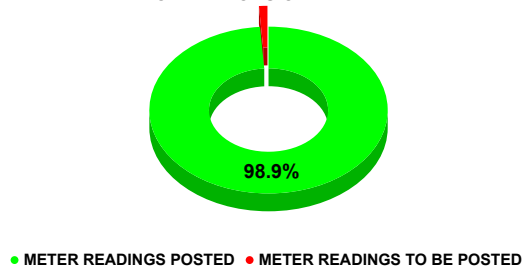
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



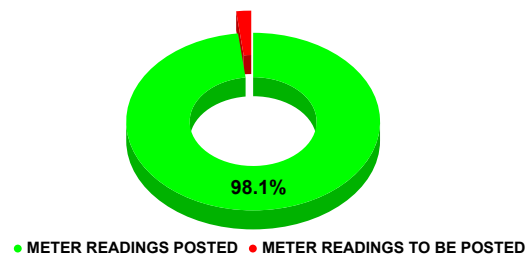
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



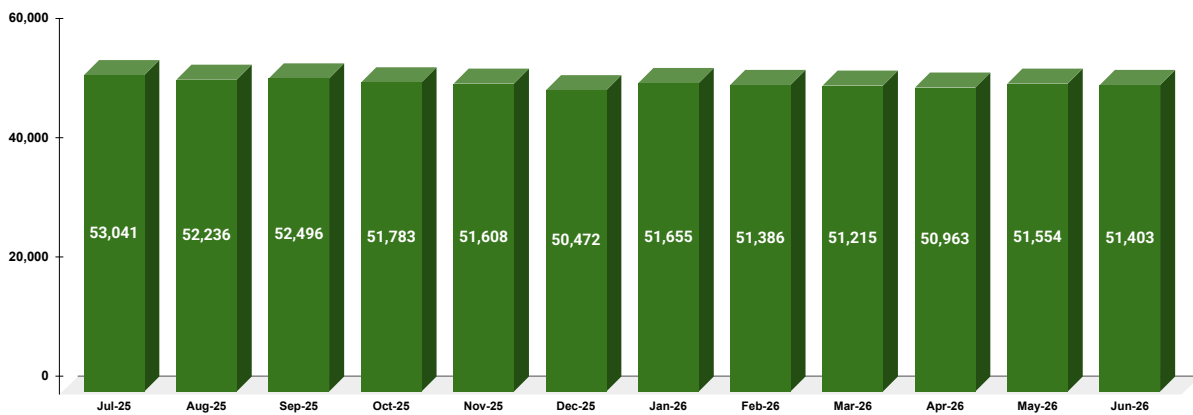
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



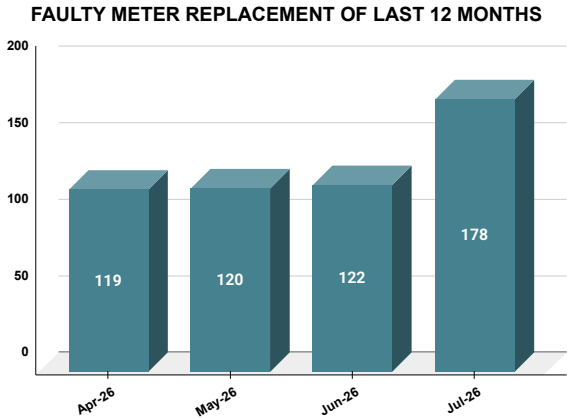
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER										Marks	Total marks	Rank
										17.31	20	2



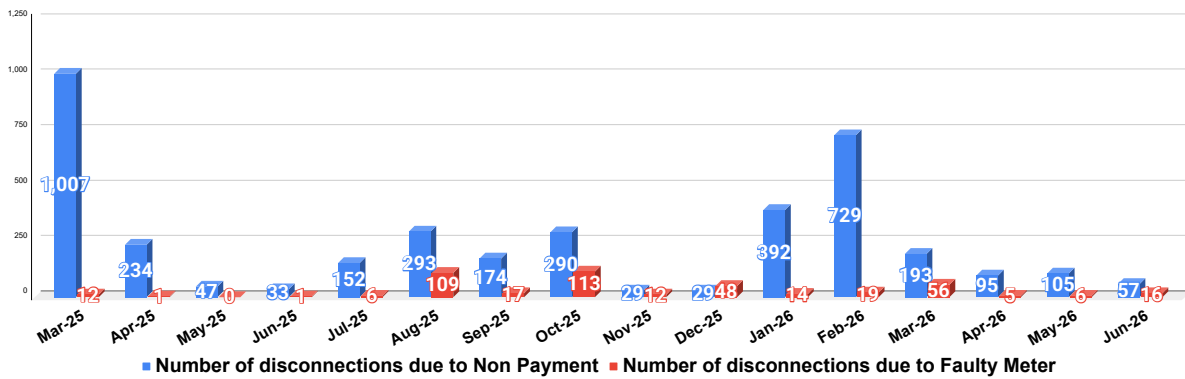
FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MAY

MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	234	47	33	152	293	174	290	29	29	392	729	193
DUE TO FAULTY METER)	1	0	1	6	109	17	113	12	48	14	19	56
DUE TO NON PAYMENT()	95	105	57	102	98	0	0	0	0	0	0	
DUE TO FAULTY METER()	5	6	16	27	16	0	0	0	0	0	0	

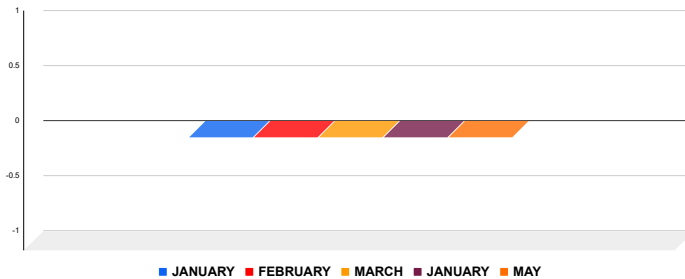
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	2

MOBILE NUMBER UPDATION PENDING

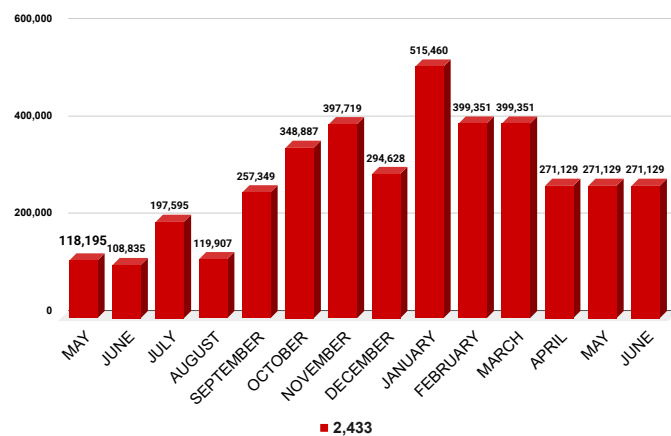


Mobile Number updation pending				
JANUARY	FEBRUARY	MARCH	APRIL	MAY
0	0	0	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.34	8	24

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

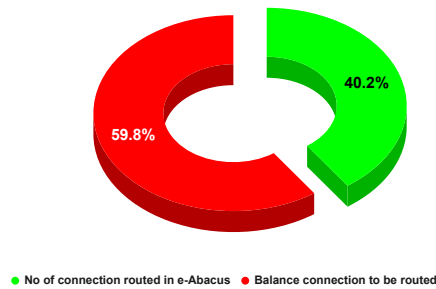


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JANUARY	154	135	104	515,460
FEBRUARY	190	147	130	399,351
MARCH	212	91	104	271,129
APRIL	161	61	49	156,050
MAY	118	81	72	205,002
JUNE	217	86	35	120,712

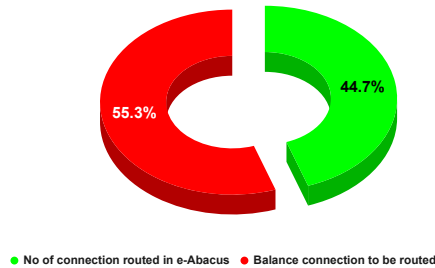
JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
4.02	10	29

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON MAY 2026



CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2026



JANUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	78,150	78,150	0
FEBRUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	78,159	78,159	0
MARCH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	78,163	78,163	0
APRIL	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	78,193	34,936	43,257
MAY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	72,343	29,086	43,257
JUNE	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	78,221	34,964	43,257

The Revenue Division of Thaliparamba has a total number of 106855 connections of which 104794 are live connections.

The monthly demand is Rs. 21899585 and the monthly collection is Rs. 196.99 lakhs. The PIC monthly consumption is 586863 KL. The arrears of Thaliparamba for the month of June 2026 is Rs.7.41 Crore.

The total number of Readings posted as on June 2026 is 51403. The Total number of Faulty meter is 0 , out of which 0 are the Faulty meters replaced and 0 are to be replaced.

The disconnection status of Thaliparamba shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 35 and the Amount collected via settled RR is 120712.

Total number of JJM Connections is 78221 with 43257 connections pending to be routed in E Abacus.

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on June based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on June