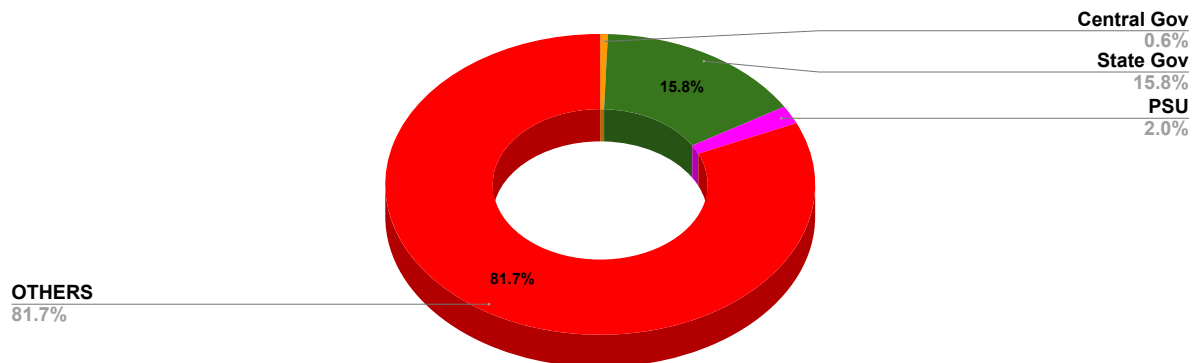




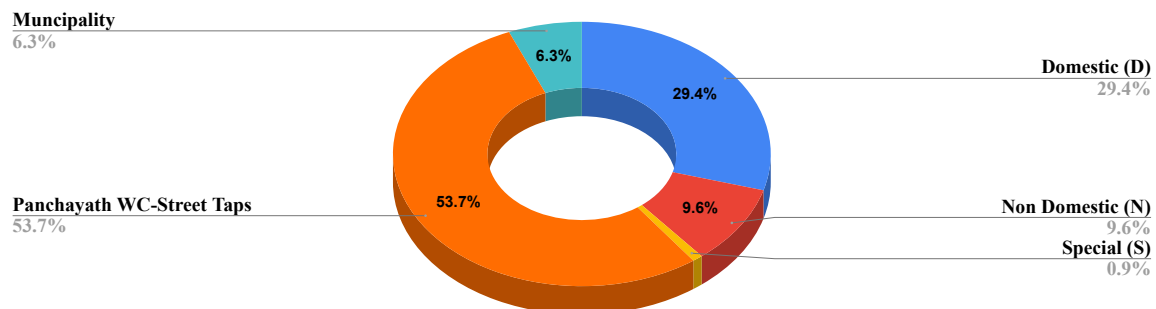
കേരള ജല അതോറിറ്റി

NEYYATTINKARA			JUNE	Report Generated at 17/09/2026 12:11:47	Rank -14
Name of Executive Engineer				Sri. Jayakumar P	
Name of Revenue officer				Sri.Biju Kumar K	
CONNECTIONS AS ON AS ON JUNE :		1,84,878	ARREARS IN CRORE AS ON JUNE :		21.03
ARREARS					
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD	
45,92,298	2,49,170	2,40,951	-276,164,096	27,10,81,677	

ARREAR BREAK UP INCLUDING LSGD



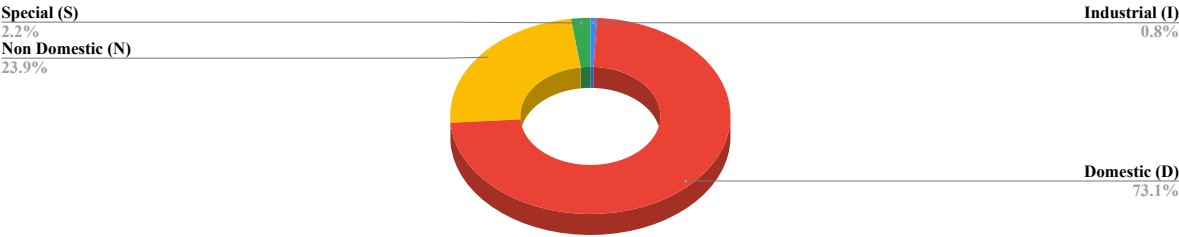
ARREARS INCLUDING LSGD



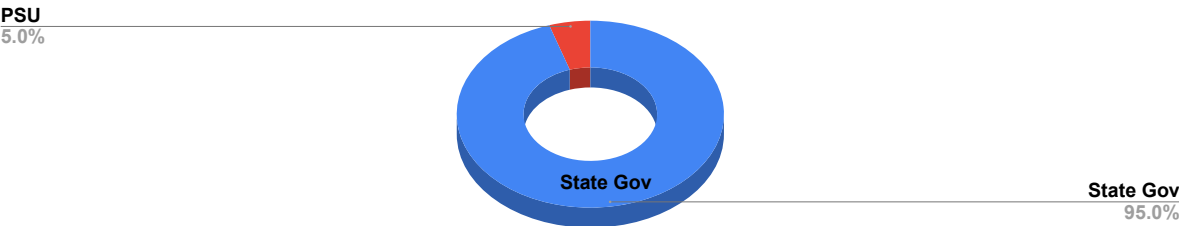
DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC -Street Taps
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13,28,75,124	4,34,64,193	13,74,800	40,15,412	0	24,26,24,250	2,84,57,427	0
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ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

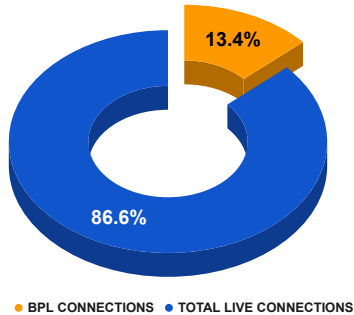


TOP DEFAULTERS OF NEYYATTINKARA FOR THE MONTH OF JUNE

SL NO	NAME	ARREAR
1	THE SECREATARY, CORPORATION, 0471 2320821, THIRUVANANTHAPURAM, RAY OFFICE CO OPERATION BUILDING II nd F	16,47,864
2	THE HEADMASTER, GOVT G.H.S., PARASSALA,	16,17,981
3	SREEDHARA PANIKER, MELVILAKATHU VEEDU, THEVARAVILA IRUMBIL NEYYATTINKARA P O, 9495391006	10,36,631
4	THE PRESIDENT, KARICHAL, MAHILA SAMAJAM,	9,82,064
5	CIRCLE INSPECTOR OF POLICE, A.R. QUARTERS, NTA,	9,72,240
6	THE MANAGER, ST.JOSEPH L.P.S, CHOWARA.P.O, .	8,96,420
7	MANAGER BFMS, LPS, AVANAKUZHY, .	8,79,129
8	THE SECRARTARY, KAZHIVOOOR POWER LOOM SOCIETY, , .	8,45,852
9	DAICY, KARUMKATTUVILA VEEDU, VENNIYOOR, .	8,39,632
10	INSPECTOR OF POLICE, QUARTERS,NTA, ,	7,53,180

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



TOTAL NO OF BPL CONNECTIONS

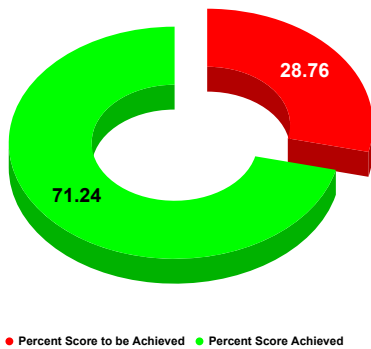
AS ON JULY 2023

22,498

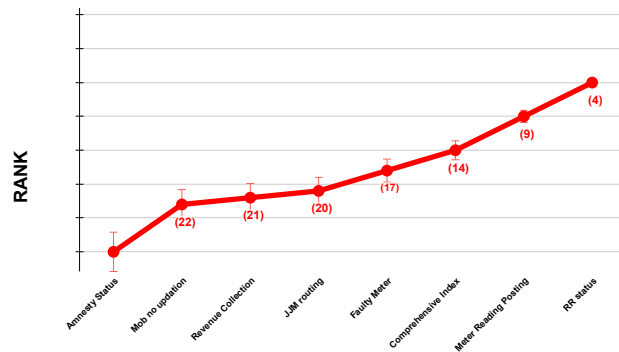
COMPREHENSIVE INDEX

Marks	Total marks	Rank
71.24	100	14

MARKS OBTAINED



DIVISION RANK IN VARIOUS PARAMETERS

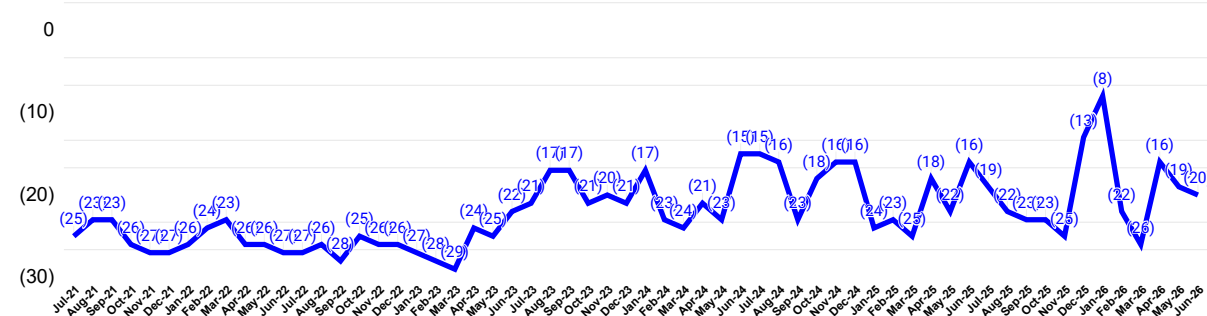


	Marks	Total marks	Rank
COMPREHENSIVE INDEX	71.24	100	14
REVENUE COLLECTION ACHIEVEMENT	22.05	25	21
METER READING POSTING	21.00	16	9
FAULTY METER REPLACEMENT	13.46	20	17
MOBILE NO UPDATION	2.00	10	22
REVENUE RECOVERY STATUS	4.82	8	4
JAL JEEVAN MISSION ROUTING	10.00	10	20

REVENUE COLLECTION ACHIEVEMENT										Marks	Total marks	Rank
										22.05	25.00	21
SECTION RANKING												
MAY							JUNE					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Neyyattinkara Section	36804593	5721316	6353553	14.94%		1	Neyyattinkara Section	35914442	7537664	5551402	12.78%
2	Parasala Section	25071516	2972973	4015828	14.32%		2	Kattakada Section	35240115	12537323	4803762	10.05%
3	Kattakada Section	35045343	6252243	5851437	14.17%		3	Parasala Section	23829069	3280943	2008524	7.41%
4	Aralumoodu Section	34184925	4009809	3398760	8.90%		4	Aralumoodu Section	34525977	3801861	2796648	7.30%
5	Kanjiramkulam Section	74924892	6430857	6587264	8.10%		5	Kanjiramkulam Section	74116492	6357343	4750964	5.90%

SUB-DIVISION RANKING												
MAY							JUNE					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection		Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Neyyattinkara Sub Dn.	96,921,452	14,946,532	16,220,970	14.50%		1	Neyyattinkara Sub Dn.	94,983,626	23,355,930	12,364,830	10.45%
2	Kanjiramkulam Subdivision	109,109,817	10,440,666	10,000,797	8.37%		2	Kanjiramkulam Subdivision	108,642,469	10,159,204	7,547,612	6.35%

REVENUE COLLECTION RANK FOR LAST 60 MONTHS

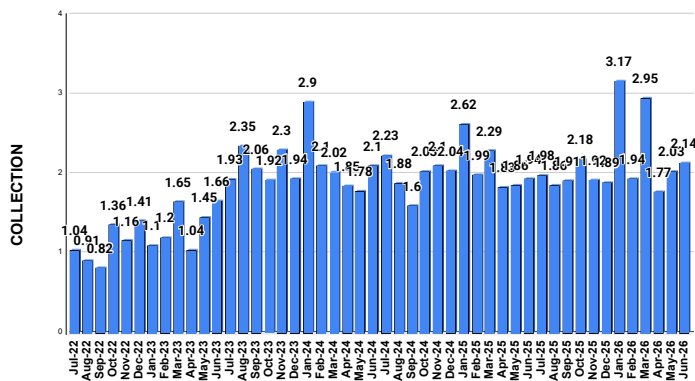


● NEYYATTINKARA TARGET ● NEYYATTINKARA DEMAND ● NEYYATTINKARA COLLECTION

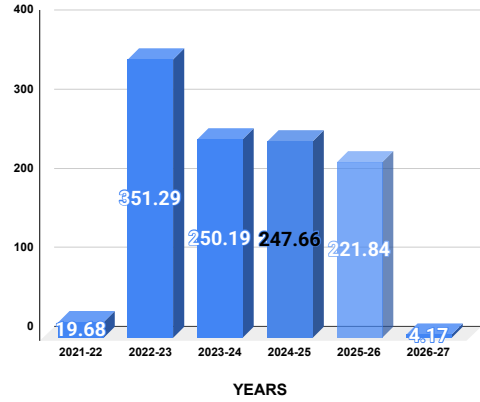


YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	8.00	42.67	68.91	50.20	51.19	64.29	79.46	86.36	85.23	108.49	130.97	152.53
2021-22	70.92	24.58	34.99	63.41	82.30	91.50	70.85	73.57	77.58	89.76	83.15	130.78
2022-23	65.32	83.14	105.89	104.05	91.03	82.46	136.42	116.07	140.67	109.59	119.63	164.95
2023-24	103.77	144.78	166.23	193.03	235.28	206.27	191.96	229.56	193.72	290.34	210.25	202.36
2024-25	185.44	177.58	209.72	223.22	188.20	159.83	202.91	209.67	204.36	262.22	199.12	229.16
2025-26	182.92	186.11	193.57	198.23	186.35	191.08	218.22	191.89	188.62	316.54	193.97	295.15
2026-27	176.85	203.09	214.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
					COLLECTION IN LAKHS	928.29	893.40	1,319.21	2,367.54	2,451.44	2,542.66	594.21

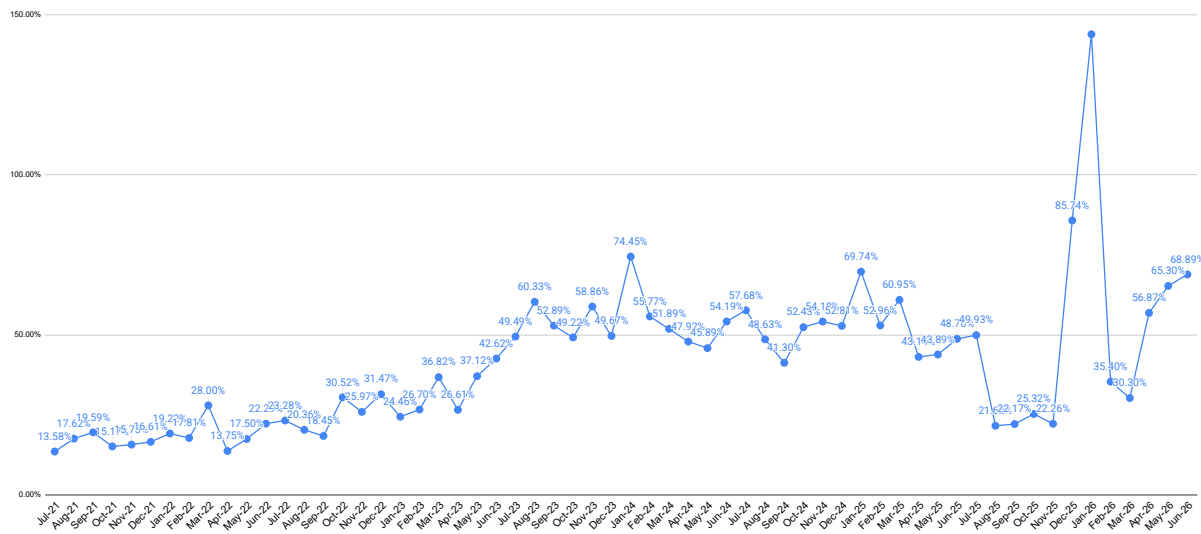
REVENUE COLLECTION TREND



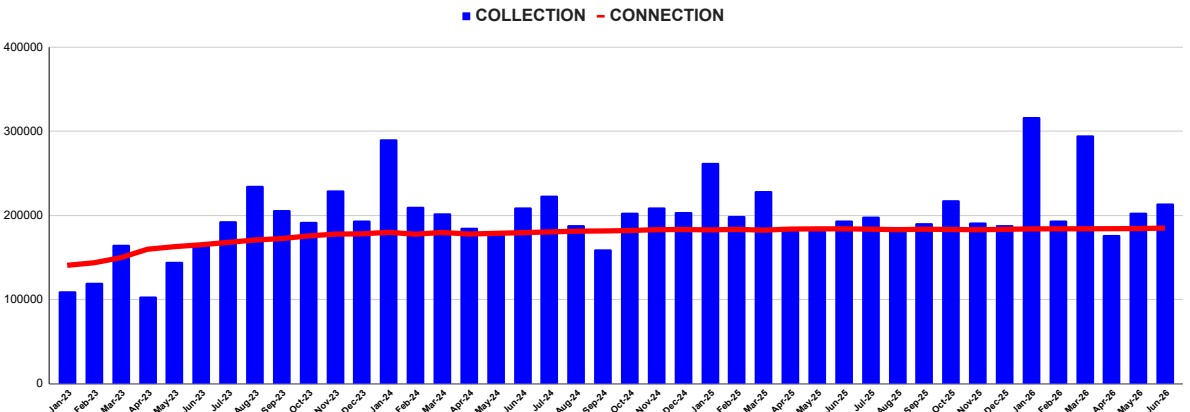
REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES



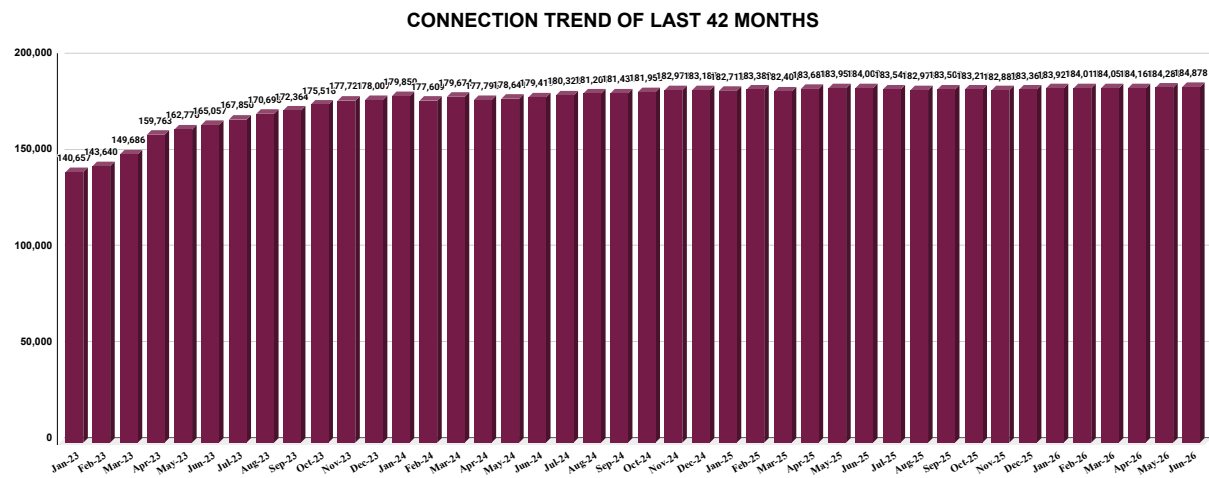
REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 75 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	76,648	77,016	77,457	77,750	77,935	78,200	78,474	89,803	89,945	92,084	93,737	95,669
2021-22	96,857	97,627	1,00,126	1,01,209	1,03,891	1,05,581	1,07,032	1,07,968	1,12,995	1,13,811	1,14,776	1,16,472
2022-23	1,17,778	1,19,353	1,21,401	1,24,834	1,28,337	1,31,855	1,35,980	1,40,974	1,36,711	1,40,657	1,43,640	1,49,686
2023-24	1,59,763	1,62,770	1,65,057	1,67,850	1,70,696	1,72,364	1,75,516	1,77,721	1,78,007	1,79,850	1,77,609	1,79,674
2024-25	1,77,796	1,78,641	1,79,419	1,80,322	1,81,209	1,81,433	1,81,956	1,82,972	1,83,187	1,82,713	1,83,382	1,82,404
2025-26	1,83,689	1,83,956	1,84,003	1,83,541	1,82,976	1,83,503	1,83,211	1,82,882	1,83,360	1,83,927	1,84,013	1,84,051
2026-27	1,84,160	1,84,284	1,84,878									

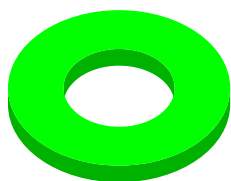


METER READING POSTING	Marks	Total marks	Rank
	21.00	16	9

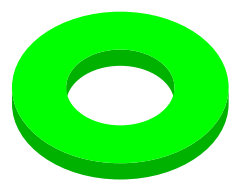
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 26
170,039	91,385	107.49%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 26
169,541	91,923	108.44%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 26
169,441	91,909	108.48%

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 26
169,543	87,464	103.18%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 26
169,630	87,757	103.47%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 26
169,709	88,391	104.17%

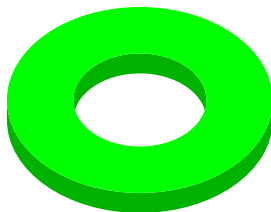
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



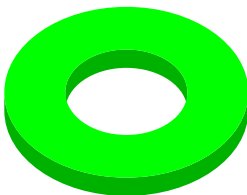
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



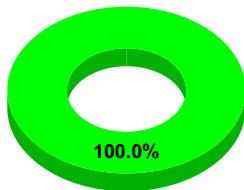
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



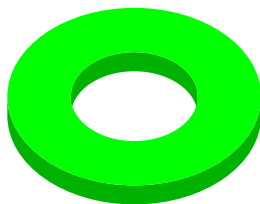
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



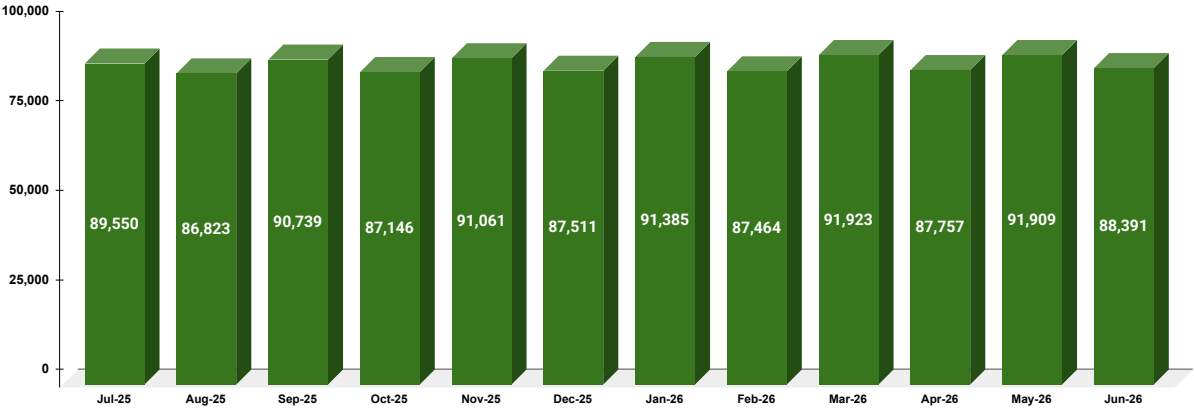
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



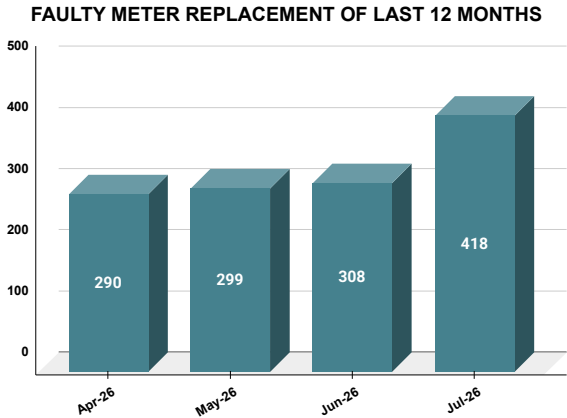
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER										Marks	Total marks	Rank
										13.46	20	17



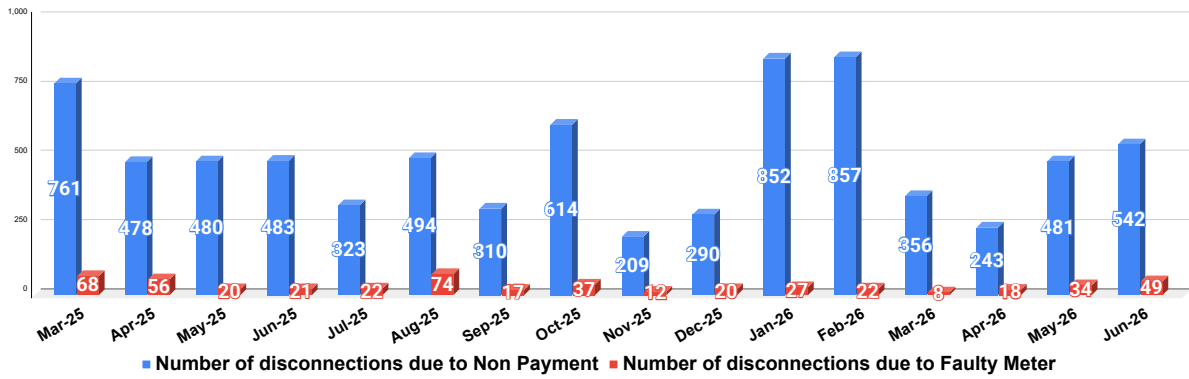
FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MAY

MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	478	480	483	323	494	310	614	209	290	852	857	356
DUE TO FAULTY METER)	56	20	21	22	74	17	37	12	20	27	22	8
DUE TO NON PAYMENT()	243	481	542	644	397	0	0	0	0	0	0	
DUE TO FAULTY METER()	18	34	49	29	31	0	0	0	0	0	0	

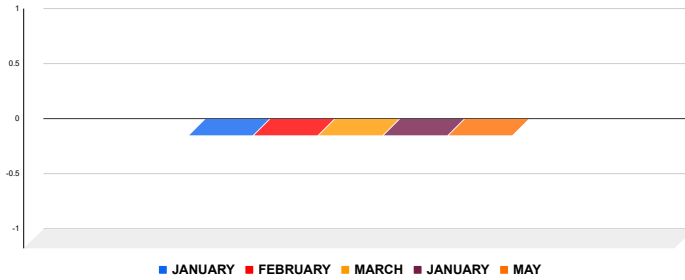
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	22

MOBILE NUMBER UPDATION PENDING

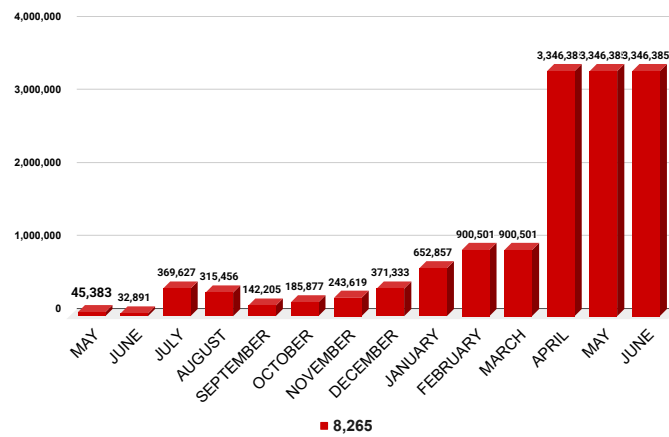


Mobile Number updation pending				
JANUARY	FEBRUARY	MARCH	APRIL	MAY
0	0	0	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
4.82	8	4

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

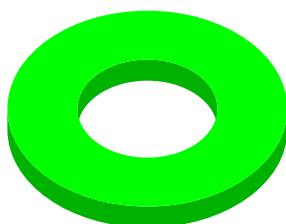


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JANUARY	543	393	193	652,857
FEBRUARY	776	271	185	900,501
MARCH	694	337	292	3,346,385
APRIL	612	230	93	498,828
MAY	513	255	97	394,593
JUNE	617	291	97	484,600

JAL JEEVAN MISSION ROUTING

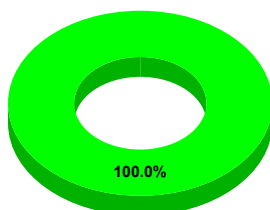
Marks	Total marks	Rank
10.00	10	20

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON MAY 2026



JANUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	98,898	98,898	0
FEBRUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	98,920	98,920	0
MARCH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	98,930	98,930	0
APRIL	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	65,874	65,874	0
MAY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	98,969	98,969	0
JUNE	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	98,988	98,988	0

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2026



The Revenue Division of Neyyattinkara has a total number of 184878 connections of which 169709 are live connections.

The monthly demand is Rs. 26092836 and the monthly collection is Rs. 159.83 lakhs. The PIC monthly consumption is 1121613 KL. The arrears of Neyyattinkara for the month of June 2026 is Rs.21.03 Crore.

The total number of Readings posted as on June 2026 is 88391. The Total number of Faulty meter is 0 , out of which 0 are the Faulty meters replaced and 0 are to be replaced.

The disconnection status of Neyyattinkara shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 97 and the Amount collected via settled RR is 484600.

Total number of JJM Connections is 98988 with 0 connections pending to be routed in E Abacus.

Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on June based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on June