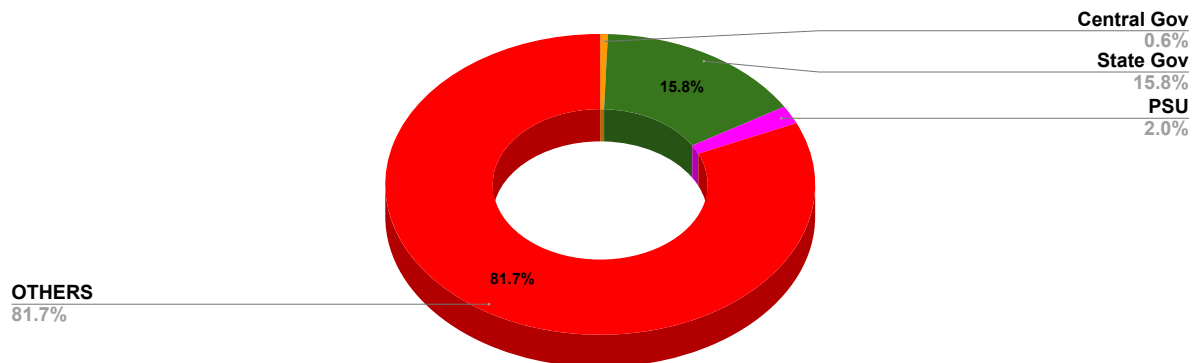




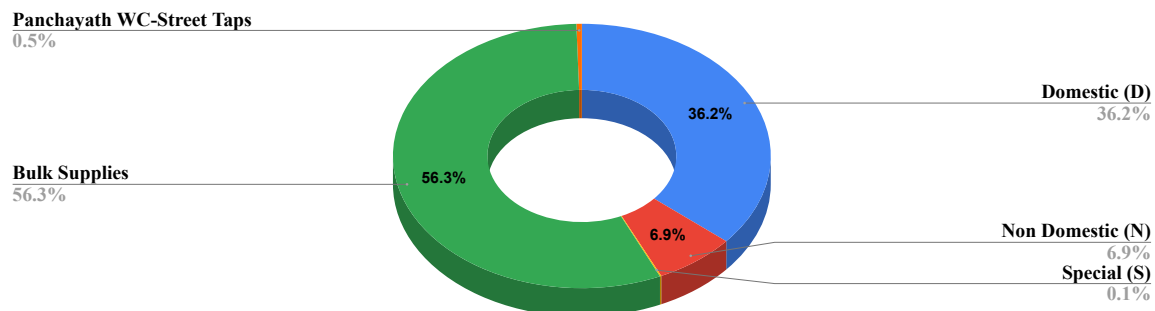
കേരള ജല അതോറിറ്റി

KANNUR			JUNE	Report Generated at 17/09/2026 12:26:14	Rank -10
Name of Executive Engineer				Sri. Riju V	
Name of Revenue officer				Smt.Shyma K V	
CONNECTIONS AS ON AS ON JUNE :		2,05,689	ARREARS IN CRORE AS ON JUNE :		12.53
ARREARS					
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS		LSGD
46,92,300	65,733	34,476	27,75,09,472		-522,128

ARREAR BREAK UP INCLUDING LSGD



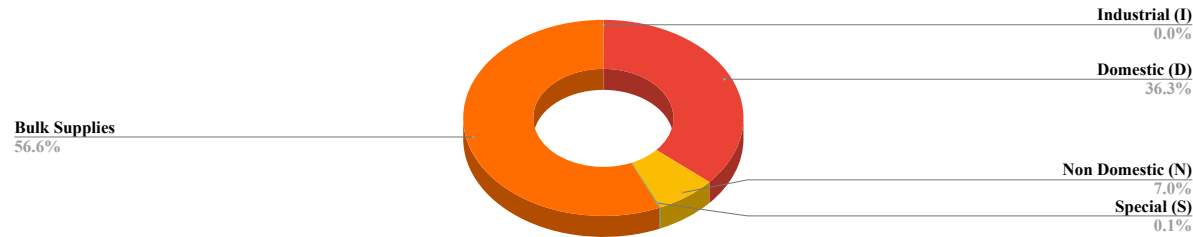
ARREARS INCLUDING LSGD



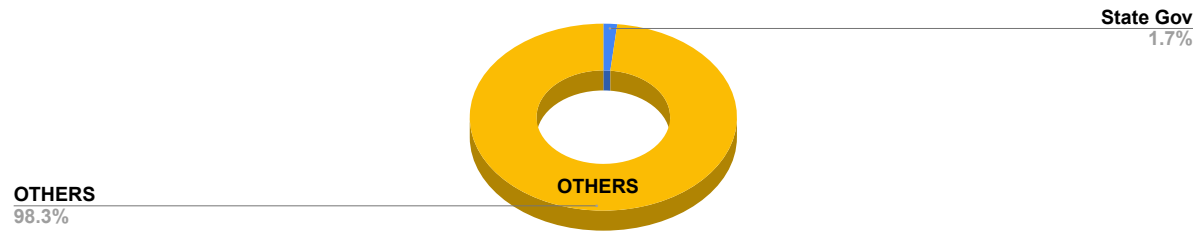
DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC -Street Taps
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3,23,86,471	62,17,232	26,503	1,08,206	5,04,50,287	4,16,949	-939,077	0
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ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

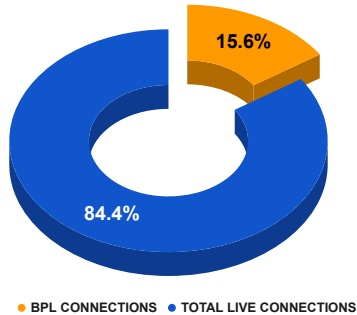


TOP DEFAULTERS OF KANNUR FOR THE MONTH OF JUNE

SL NO	NAME	ARREAR
1	THE SUPERINTENDENT, GENERAL HOSPITAL, THALASSERY,	77,34,136
2	THE SUPERINTENDENT, GOVT HOSPITAL, THALASSERY,	46,75,722
3	EXECUTIVE ENGINEER,, PWD Buildings Division, Civil Station Kannur,	27,91,662
4	EXECUTIVE ENGINEER, PWD, BUILDING DIVISION, TELLICHERRY	8,19,734
5	T.K.AYSHA, SHAMZY COMPLEX, NARANGAPURAM, THALASSERY	5,38,225
6	AYSHABI NASEER, HARSHAM ENTERPRISES, NARANGAPURAM, MAREENA	4,04,705
7	C.M.NAJMA, C.H.HOUSE, CIVIL COURT, THALASSERY	3,87,136
8	THE HEAD MASTER, GOVT. SPORTS HOSTEL FOR WOMEN, NEAR I.G OFFICE,THAVAKKARA, KANNUR.	2,88,153
9	D S P, A R LINE, KANNUR,	2,69,949
10	ASST. COMMANDANT, ARMED RESERVED POLICE, KANNUR,	2,22,467

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



TOTAL NO OF BPL CONNECTIONS

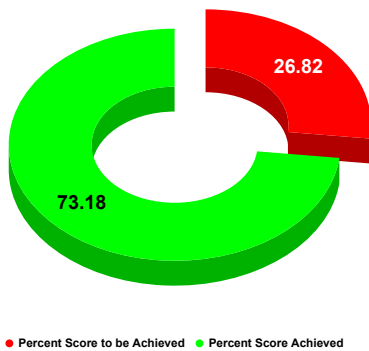
AS ON JULY 2023

25,529

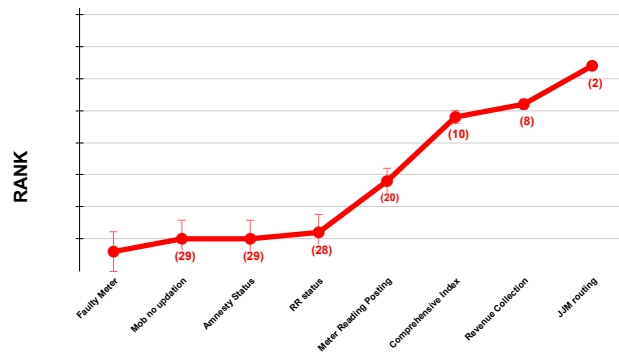
COMPREHENSIVE INDEX

Marks	Total marks	Rank
73.18	100	10

MARKS OBTAINED



DIVISION RANK IN VARIOUS PARAMETERS

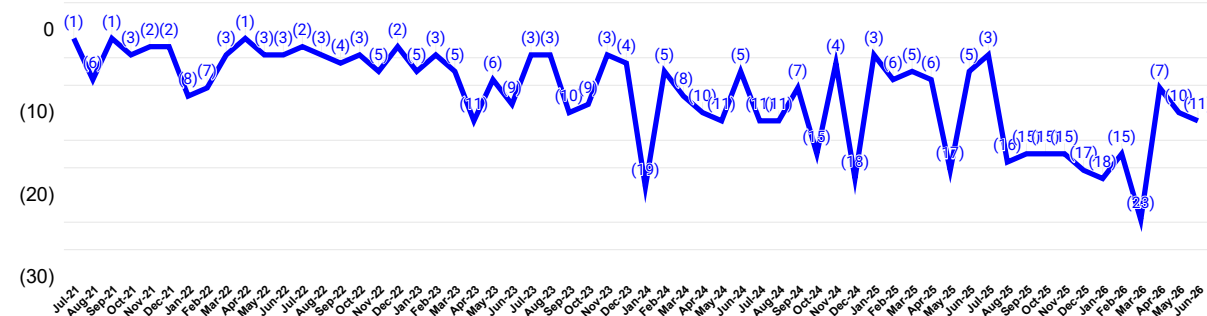


	Marks	Total marks	Rank
COMPREHENSIVE INDEX	73.18	100	10
REVENUE COLLECTION ACHIEVEMENT	29.00	25	8
METER READING POSTING	20.66	16	20
FAULTY METER REPLACEMENT	11.82	20	31
MOBILE NO UPDATION	1.74	10	29
REVENUE RECOVERY STATUS	0.08	8	28
JAL JEEVAN MISSION ROUTING	10.00	10	2

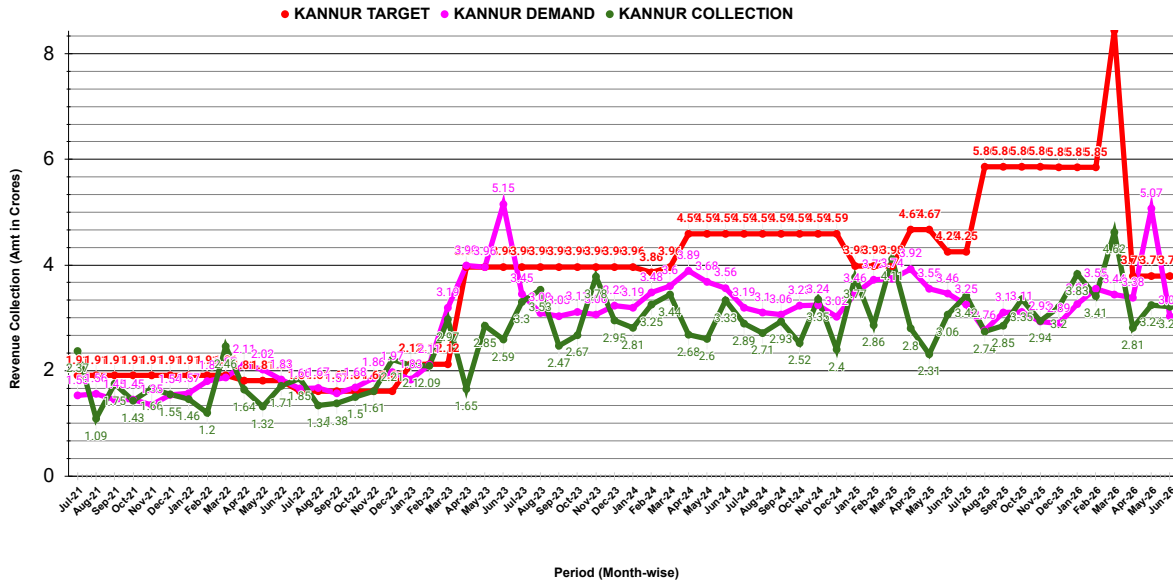
REVENUE COLLECTION ACHIEVEMENT										Marks	Total marks	Rank
										29.00	25.00	8
SECTION RANKING												
MAY							JUNE					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Kannur Section	28472708	14408784	12945333	30.19%		1	Kannur Section	28574760	15265323	11037624	25.18%
2	Mattanur Section	6343415	1586093	1806544	22.78%		2	Mattanur Section	6082138	2045325	1416894	17.43%
3	Chavasseryparambu Section	1414106	570872	396079	19.95%		3	Chavasseryparambu Section	1246319	316612	249518	15.96%
4	Perlassery Section II	15831079	3405898	3440278	17.88%		4	Kolachery Section	7926041	1743389	1436453	14.86%
5	Kolachery Section	7788101	1784053	1638714	17.12%		5	Perlassery Section II	15763815	3437398	2598525	13.53%
6	Koothuparambu Section	8725060	1343021	1658449	16.47%		6	Koothuparambu Section	8407438	1974620	1067578	10.28%
7	Perlassery Section	21562517	4262784	3396243	13.15%		7	Perlassery Section	21933585	4332485	2652760	10.10%
8	Thalassery Section	30117851	7176459	3486352	9.35%		8	Thalassery Section	27131620	8075576	3350718	9.52%

SUB-DIVISION RANKING												
MAY							JUNE					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection		Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Kannur Sub Dn.	28,472,708	14,408,784	14,384,418	33.54%		1	Kannur Sub Dn.	28,574,760	15,265,323	12,626,194	28.80%
2	Thalassery Sub Dn.	38,842,911	8,614,328	11,822,945	24.91%		2	Mattannur Sub Dn.	15,254,498	4,105,326	3,102,865	16.03%
3	Mattannur Sub Dn.	15,545,622	3,941,018	4,184,012	21.47%		3	Thalassery Sub Dn.	35,539,058	10,080,765	7,054,721	15.46%
4	Perlassery Sub Dn.	37,393,596	7,676,739	7,330,995	16.27%		4	Perlassery Sub Dn.	37,697,400	7,769,883	5,846,125	12.86%

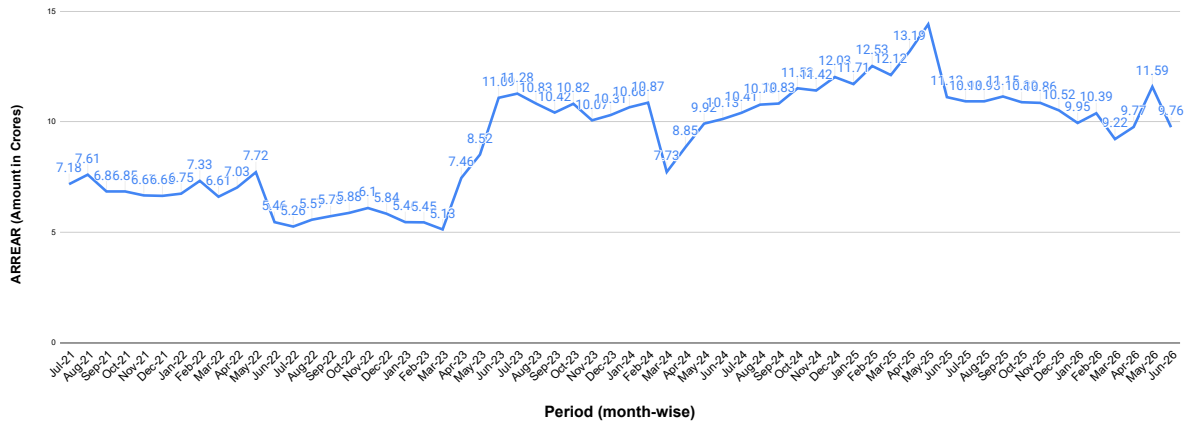
REVENUE COLLECTION RANK FOR LAST 60 MONTHS



DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)



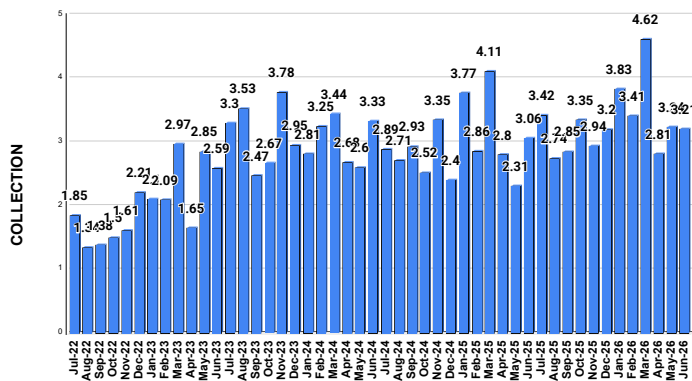
ARREAR WITHOUT LSGD TREND



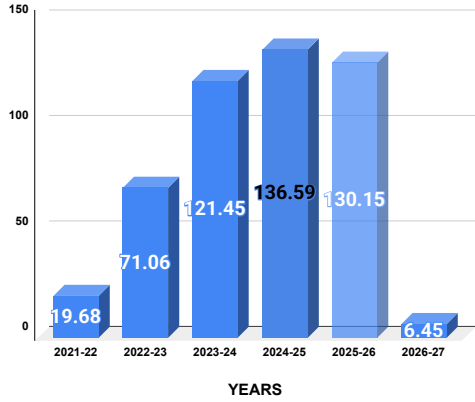
COLLECTION IN LAKHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	6.98	34.52	174.73	104.64	112.29	130.67	142.45	128.71	126.41	130.76	127.45	275.88
2021-22	86.10	61.63	55.01	237.13	108.56	175.22	142.94	165.68	155.00	145.82	119.86	245.67
2022-23	163.51	132.42	171.03	185.13	133.50	138.38	150.14	160.52	220.70	210.25	209.07	296.70
2023-24	164.96	284.70	258.95	329.82	352.60	247.20	267.43	378.01	295.26	281.08	325.16	344.14
2024-25	268.30	259.55	333.33	289.13	270.99	293.44	251.60	334.80	239.53	377.22	286.30	410.77
2025-26	280.22	231.44	306.01	342.04	273.67	285.31	335.18	293.61	320.46	382.51	341.31	462.36
2026-27	280.86	323.65	321.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27					
COLLECTION IN LAKHS	1,495.48	1,698.62	2,171.34	3,529.31	3,614.96	3,854.12	925.96					

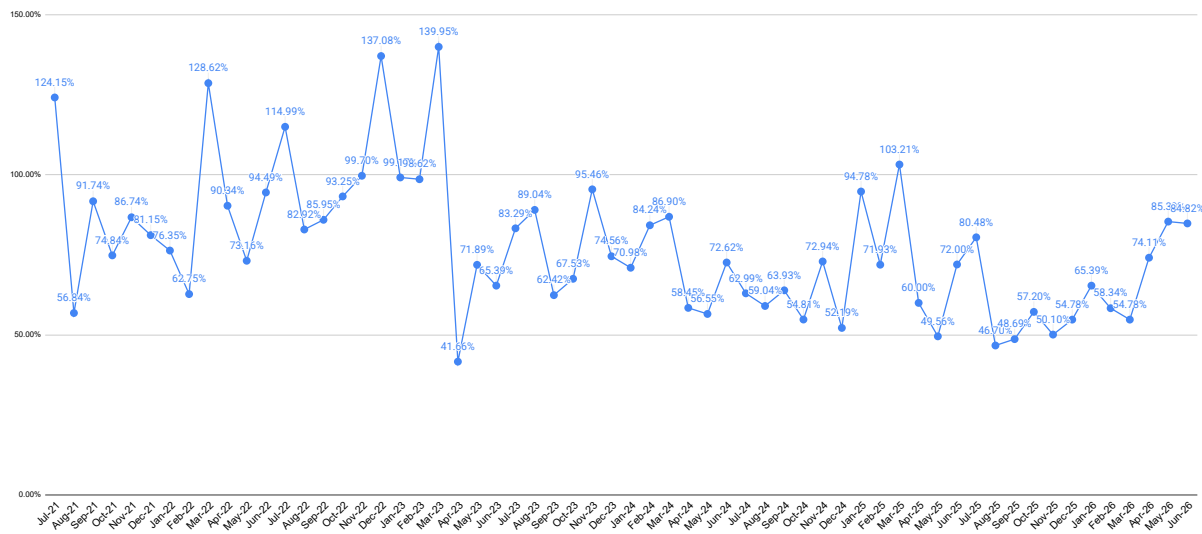
REVENUE COLLECTION TREND



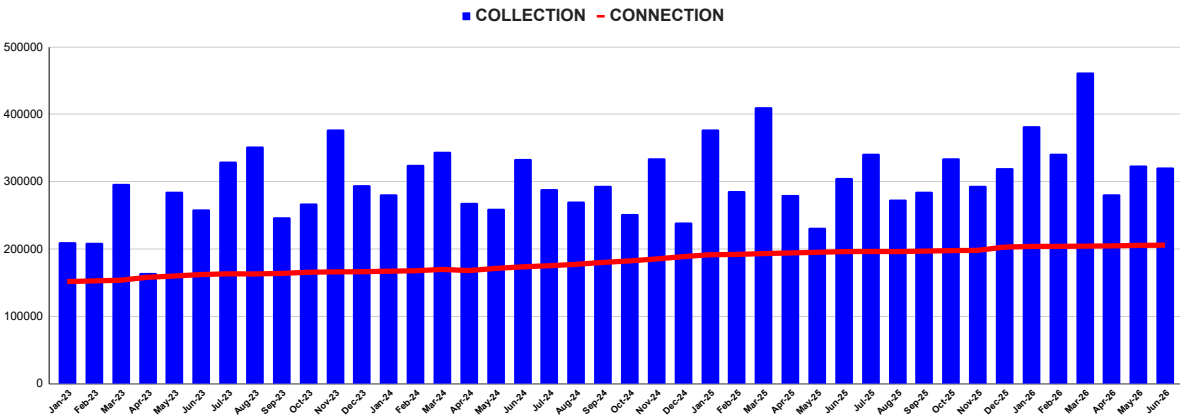
REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES



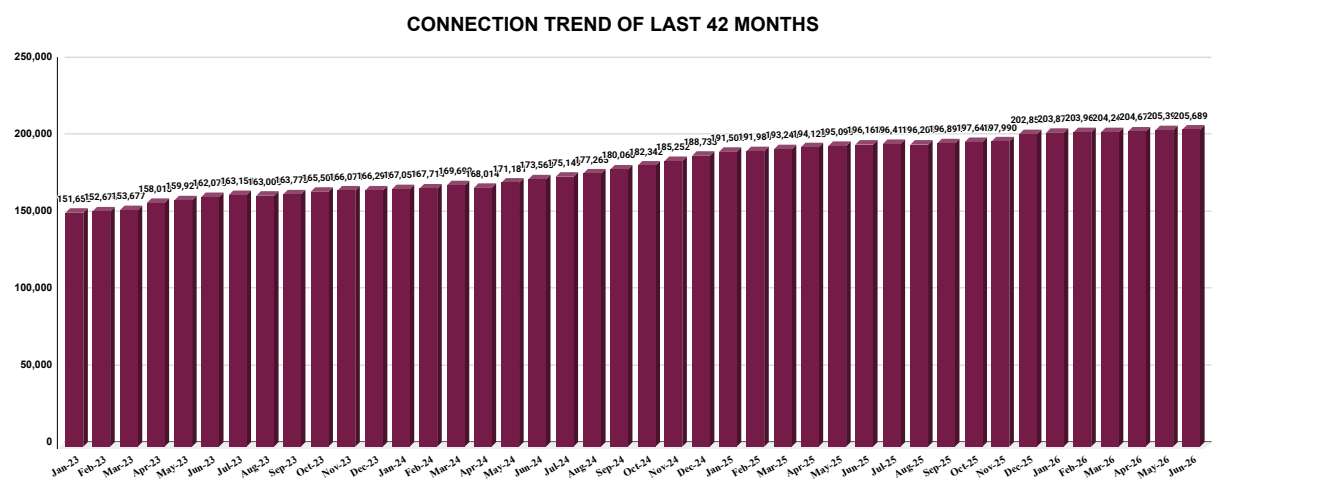
REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 75 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	81,623	82,024	82,627	83,501	82,629	85,394	86,396	89,662	93,009	96,814	1,01,173	1,03,641
2021-22	1,10,993	1,13,052	1,15,934	1,19,327	1,19,364	1,19,364	1,31,295	1,35,727	1,38,004	1,40,180	1,42,443	1,44,305
2022-23	1,45,603	1,46,027	1,46,529	1,47,513	1,49,711	1,51,114	1,53,141	1,55,483	1,50,396	1,51,652	1,52,676	1,53,677
2023-24	1,58,018	1,59,921	1,62,070	1,63,158	1,63,006	1,63,773	1,65,508	1,66,078	1,66,292	1,67,057	1,67,714	1,69,699
2024-25	1,68,014	1,71,181	1,73,568	1,75,149	1,77,265	1,80,060	1,82,342	1,85,252	1,88,733	1,91,502	1,91,984	1,93,248
2025-26	1,94,128	1,95,095	1,96,160	1,96,411	1,96,205	1,96,892	1,97,645	1,97,990	2,02,855	2,03,878	2,03,960	2,04,244
2026-27	2,04,678	2,05,390	2,05,689									

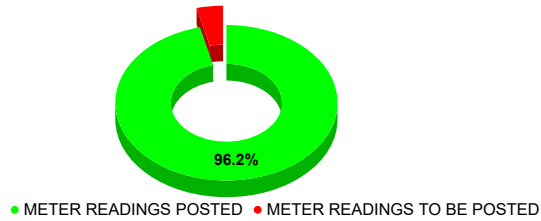


METER READING POSTING			
		Marks	Total marks
		20.66	16

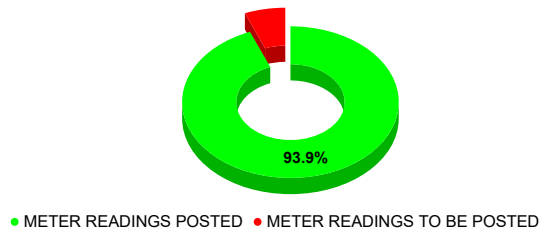
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 26
199,195	95,784	96.17%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 26
199,105	100,225	100.68%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 26
200,243	94,254	94.14%

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 26
199,060	93,473	93.91%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 26
199,355	93,739	94.04%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 26
200,720	97,675	97.32%

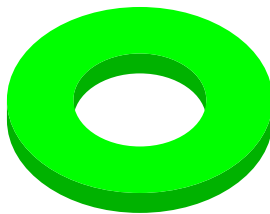
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



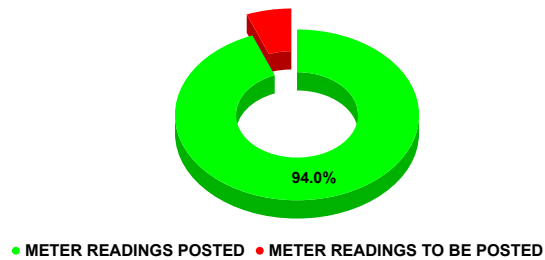
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



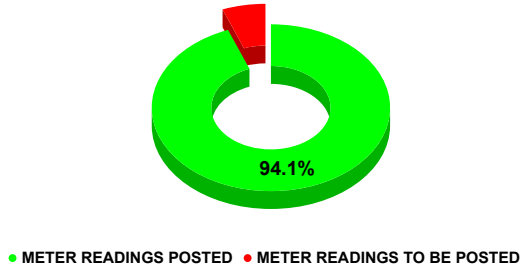
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



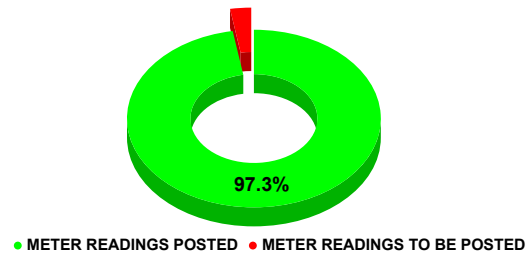
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



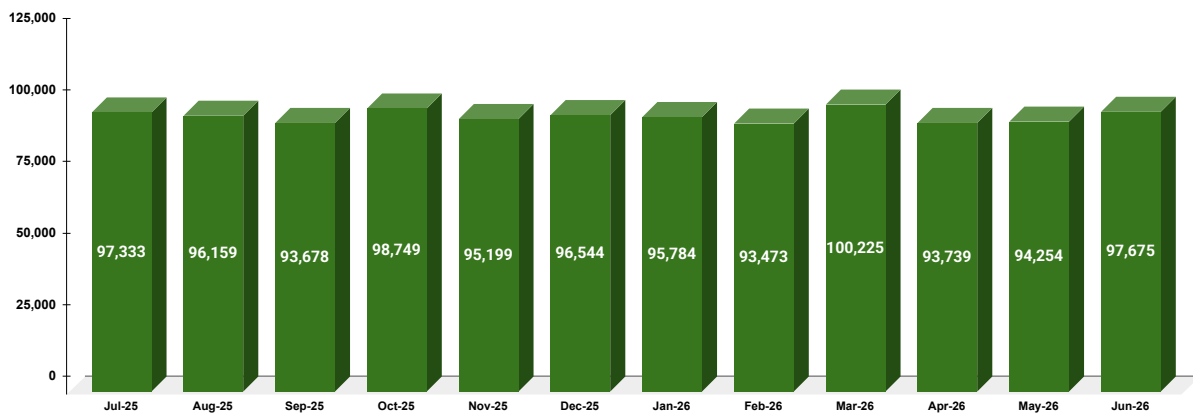
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



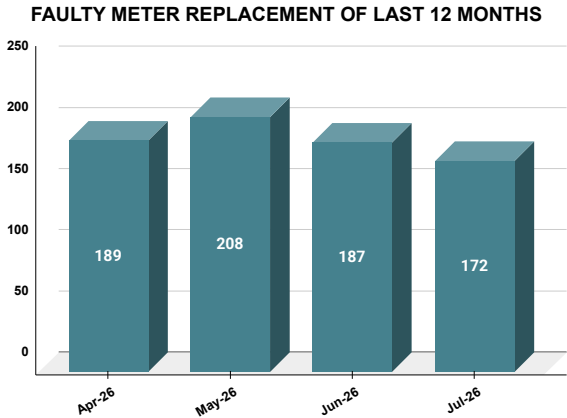
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER										Marks	Total marks	Rank
										11.82	20	31



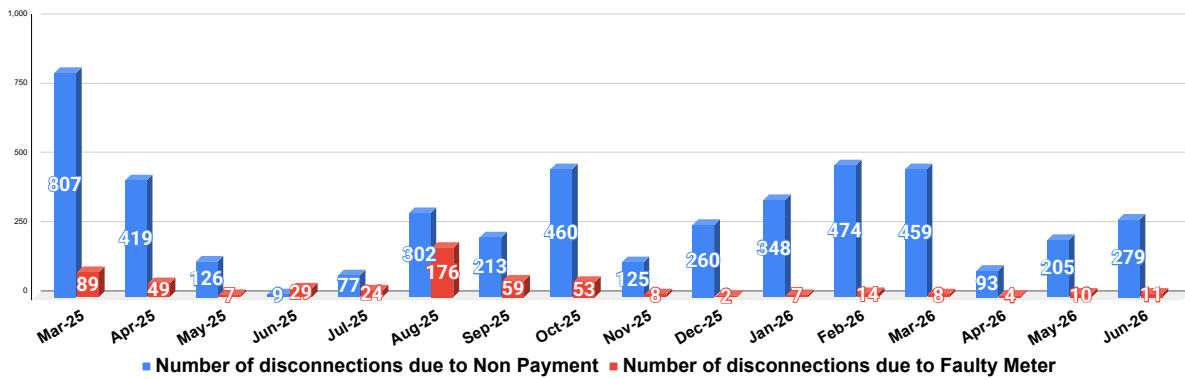
FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MAY

MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	419	126	9	77	302	213	460	125	260	348	474	459
DUE TO FAULTY METER)	49	7	29	24	176	59	53	8	2	7	14	8
DUE TO NON PAYMENT()	93	205	279	358	57	0	0	0	0	0	0	
DUE TO FAULTY METER()	4	10	11	23	30	0	0	0	0	0	0	

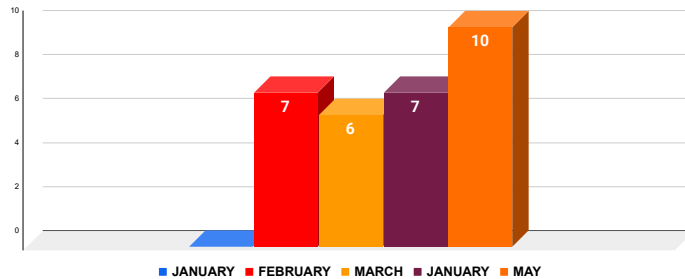
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
1.74	10	29

MOBILE NUMBER UPDATION PENDING

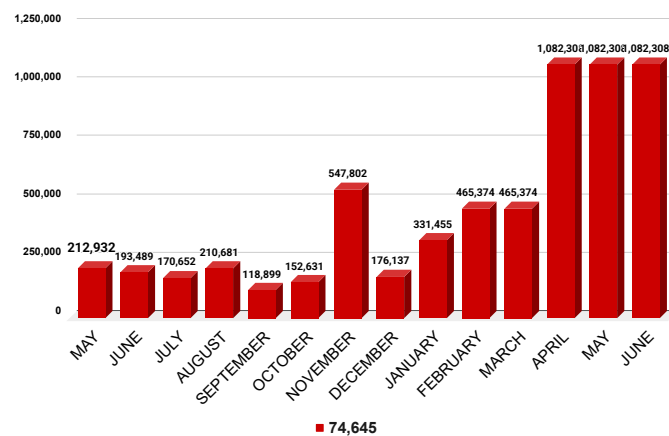


Mobile Number updation pending				
JANUARY	FEBRUARY	MARCH	APRIL	MAY
0	7	6	7	10

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.08	8	28

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

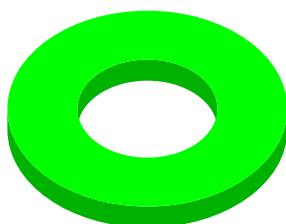


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JANUARY	204	86	85	331,455
FEBRUARY	212	144	119	465,374
MARCH	322	224	276	1,082,308
APRIL	571	275	79	264,449
MAY	118	212	84	325,243
JUNE	247	194	98	269,238

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
10.00	10	2

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON MAY 2026

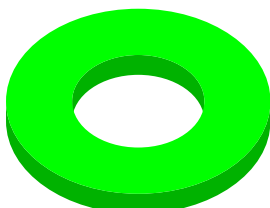


JANUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	73,426	73,426	0

FEBRUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	73,578	73,578	0

MARCH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	74,051	74,051	0

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2026



APRIL	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	74,693	74,693	0

MAY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	75,232	75,232	0

JUNE	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	75,407	75,407	0

The Revenue Division of Kannur has a total number of 205689 connections of which 200720 are live connections.

The monthly demand is Rs. 30646671 and the monthly collection is Rs. 293.44 lakhs. The PIC monthly consumption is 877855 KL. The arrears of Kannur for the month of June 2026 is Rs.12.53 Crore.

The total number of Readings posted as on June 2026 is 97675. The Total number of Faulty meter is 0 , out of which 0 are the Faulty meters replaced and 0 are to be replaced.

The disconnection status of Kannur shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 10.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 98 and the Amount collected via settled RR is 269238.

Total number of JJM Connections is 75407 with 0 connections pending to be routed in E Abacus.

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on June based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on June