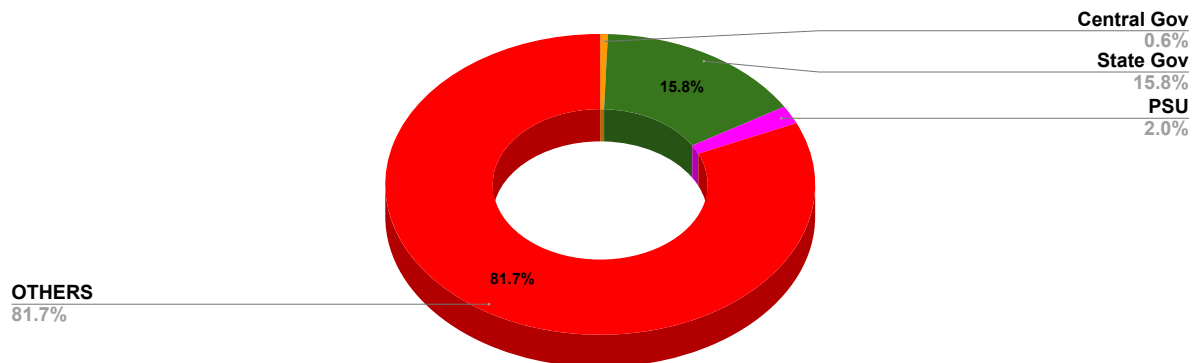




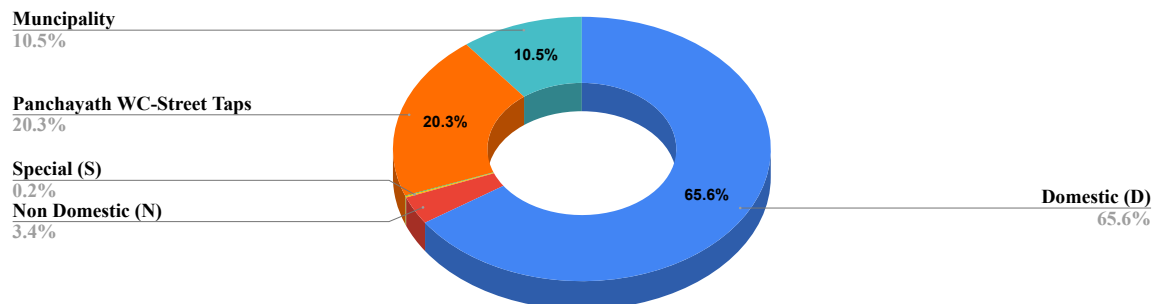
കേരള ജല അതോറിറ്റി

SULTHAN BATTERY			JUNE	Report Generated at 17/09/2026 12:25:25	Rank –31
Name of Executive Engineer				Sri. Jithesh T. K	
Name of Revenue officer				Smt.Sunanda R K (HC, RO in charge)	
CONNECTIONS AS ON AS ON JUNE :		53,494	ARREARS IN CRORE AS ON JUNE :		8.84
ARREARS					
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS		LSGD
27,55,022	400	27,276	11,88,03,452		2,19,65,165

ARREAR BREAK UP INCLUDING LSGD



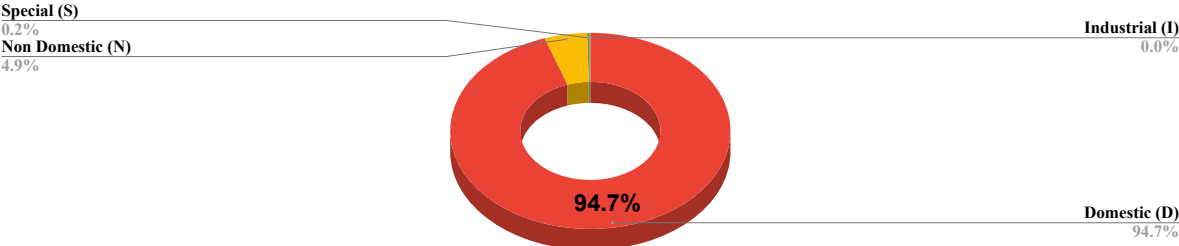
ARREARS INCLUDING LSGD



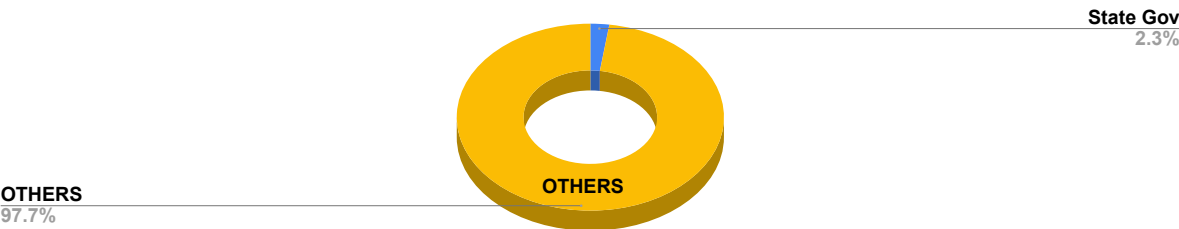
DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC -Street Taps
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4,68,67,241	24,46,335	14,416	1,15,038	64,050	1,44,73,931	74,91,234	0
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ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

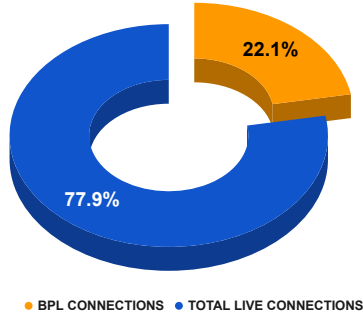


TOP DEFAULTERS OF SULTHAN BATHERY FOR THE MONTH OF JUNE

SL NO	NAME	ARREAR
1	DIST.COLLECTOR, COLLECTRATE, KALPETTA,	6,35,983
2	SUPPERINTEND, III/204(7), KAINATY, KALPETTA 8078919317	4,58,355
3	THE SECRETARY KALPETTA MUNCIPALITY, XII/528(18), ONIVAYAL FLAT,ONIVAYAL, KALPETTA(PO)	3,99,092
4	EXICUTIVE ENGINEER, 560 KARAPPUZHA DIVISION, KALPETTA NORTH, KALPETTA	3,67,295
5	DIRECTOR FATHIMA MATHA HOSPITAL, XX/321(2), PINANGODE ROAD, KALPETTA	3,33,604
6	THE SUPERINEDENT, DIST HOSPITAL, MANATHAMADAY,	3,18,660
7	THE SUPERER., BETHANY ASHRAM, THODUVETTY,, S.BATHERY	2,52,221
8	THE TAHSILDAR, MINI CIVIL STATION, NEAR THALUK OFFICE, MANANTHAVADY PO	1,38,450
9	THASILDAR, MINI CIVIL STATION, S BATHERY,	1,30,494
10	Rajan, V/144, Chooriyatta, Pinangode	1,16,568

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



TOTAL NO OF BPL CONNECTIONS

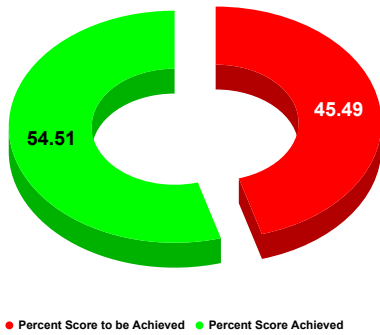
AS ON JULY 2023

8,910

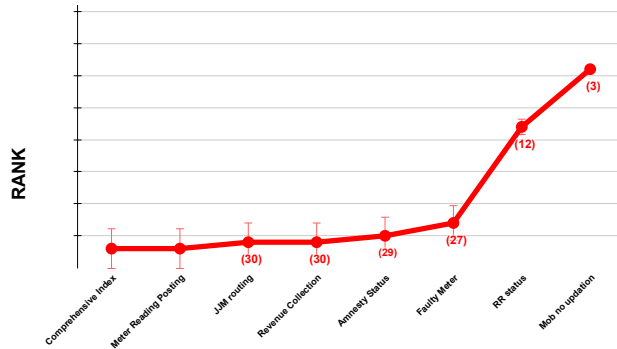
COMPREHENSIVE INDEX

Marks	Total marks	Rank
54.51	100	31

MARKS OBTAINED



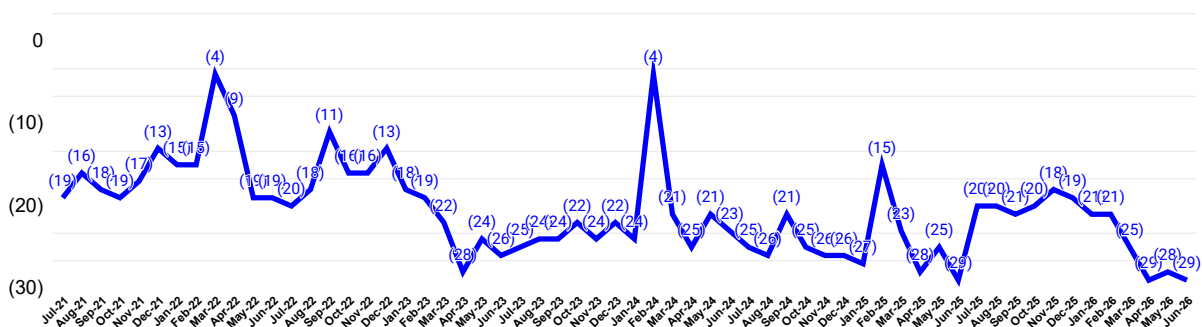
DIVISION RANK IN VARIOUS PARAMETERS



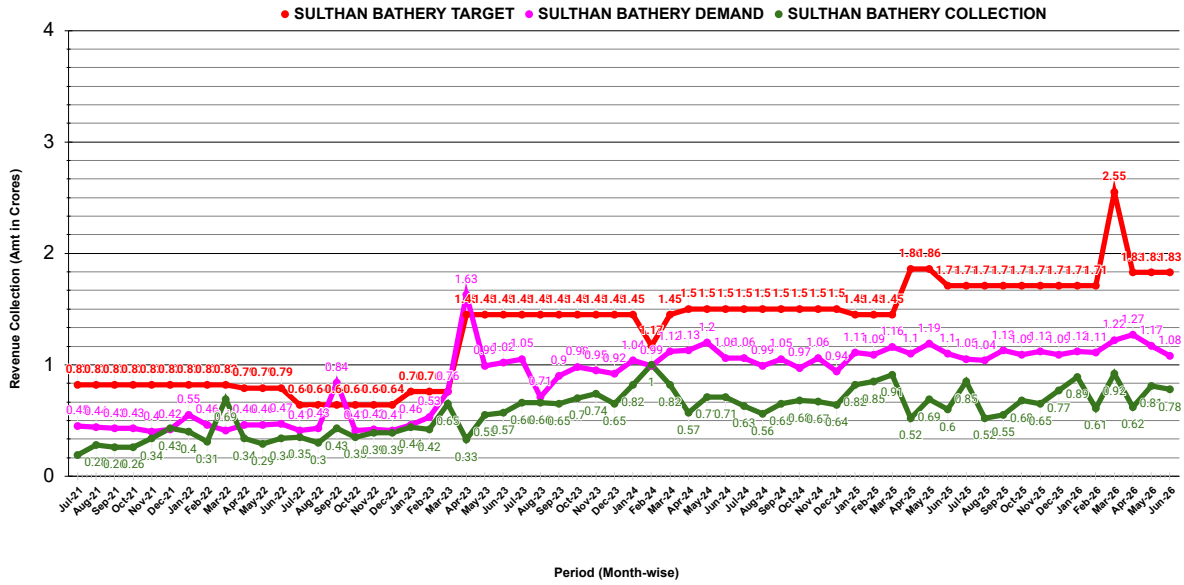
	Marks	Total marks	Rank
COMPREHENSIVE INDEX	54.51	100	31
REVENUE COLLECTION ACHIEVEMENT	15.28	25	30
METER READING POSTING	17.10	16	31
FAULTY METER REPLACEMENT	12.39	20	27
MOBILE NO UPDATION	2.00	10	3
REVENUE RECOVERY STATUS	1.02	8	12
JAL JEEVAN MISSION ROUTING	1.16	10	30

[illegible][illegible]

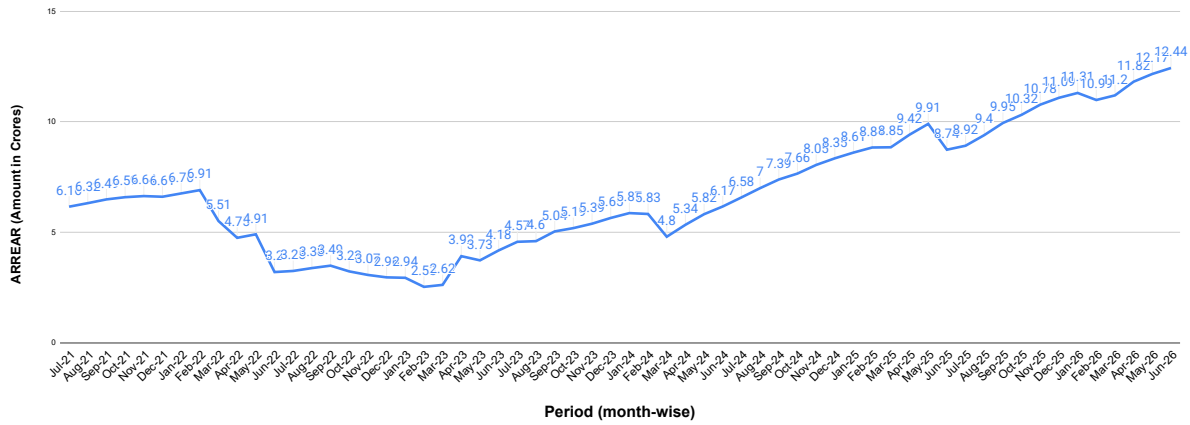
REVENUE COLLECTION RANK FOR LAST 60 MONTHS



DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)



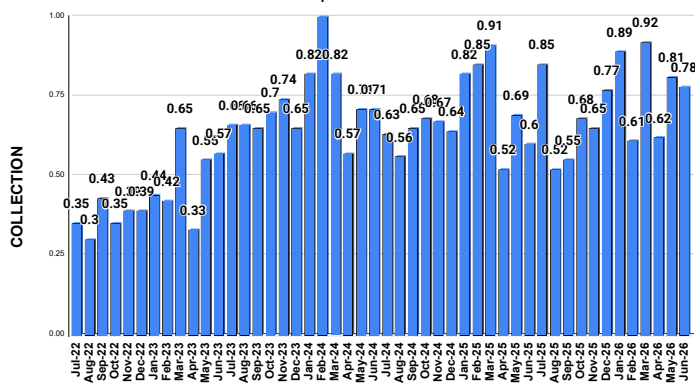
ARREAR WITHOUT LSGD TREND



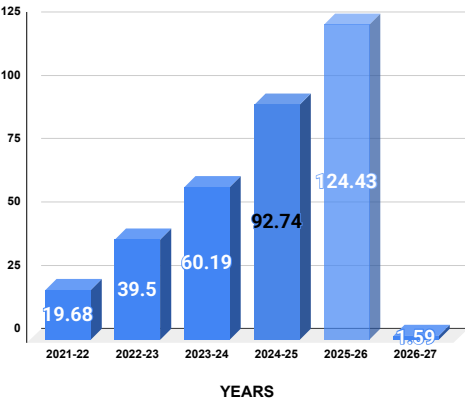
COLLECTION IN LAKHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	2.86	7.16	19.81	14.83	17.77	21.38	26.85	26.68	21.25	36.89	46.55	80.11
2021-22	18.63	8.06	16.63	19.22	27.96	26.23	26.31	33.89	43.17	39.70	31.00	68.60
2022-23	33.66	29.42	34.04	34.83	30.33	43.09	34.81	39.18	38.68	44.09	42.46	64.85
2023-24	32.59	55.15	56.50	65.69	66.39	65.00	70.35	73.84	64.68	81.78	99.50	81.80
2024-25	56.87	70.99	70.82	63.05	55.96	65.08	68.24	66.69	63.57	81.69	84.55	90.56
2025-26	52.35	68.57	60.06	84.94	52.40	54.67	68.13	65.48	76.69	88.76	61.40	92.12
2026-27	62.30	81.32	77.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27					
COLLECTION IN LAKHS	322.13	359.40	469.45	813.28	838.06	825.57	221.49					

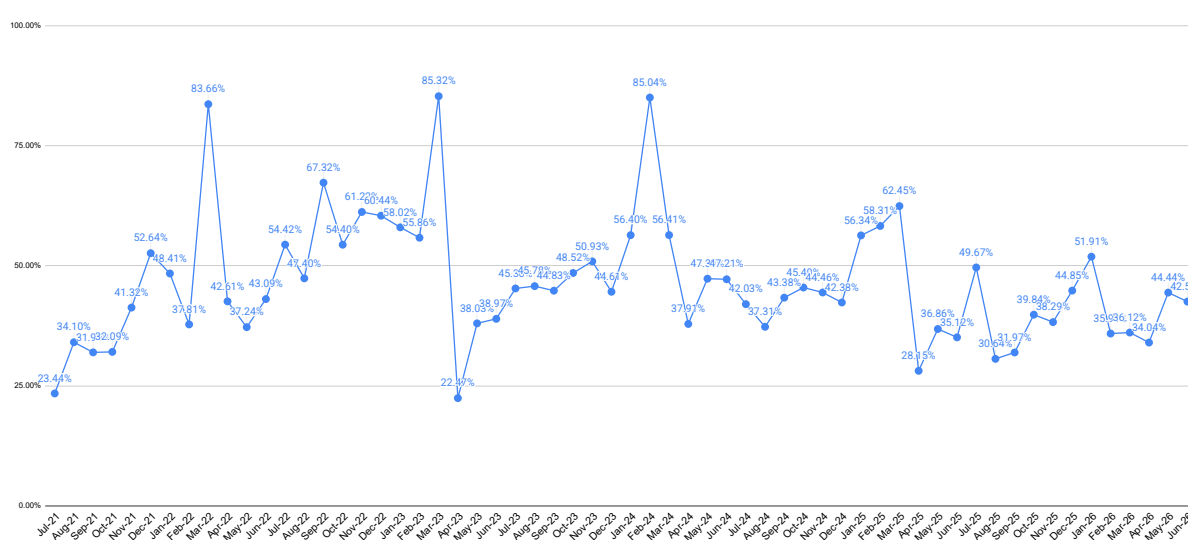
REVENUE COLLECTION TREND



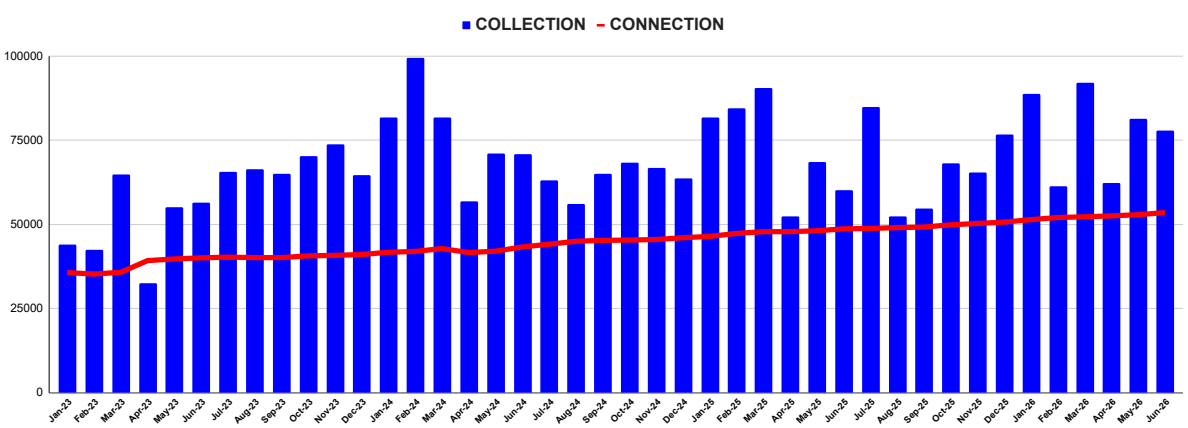
REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES



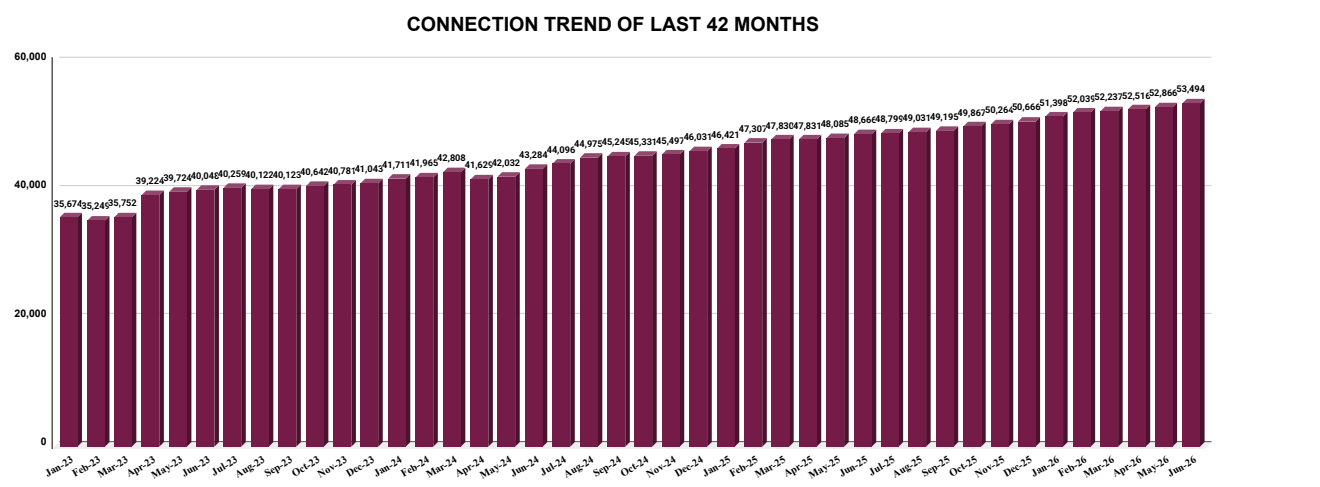
REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 75 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	26,466	26,536	26,624	26,698	26,775	26,866	26,985	29,047	30,223	31,247	31,926	33,526
2021-22	33,857	34,145	34,406	34,579	34,960	35,197	35,344	35,362	35,770	35,857	36,070	36,137
2022-23	36,516	36,720	36,939	37,116	37,301	37,444	39,136	39,609	35,195	35,674	35,249	35,752
2023-24	39,224	39,724	40,048	40,259	40,122	40,123	40,642	40,781	41,043	41,711	41,965	42,808
2024-25	41,629	42,032	43,284	44,096	44,975	45,245	45,331	45,497	46,031	46,421	47,307	47,830
2025-26	47,831	48,085	48,666	48,799	49,031	49,195	49,867	50,264	50,666	51,398	52,039	52,237
2026-27	52,516	52,866	53,494									

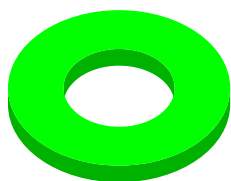


METER READING POSTING	Marks	Total marks	Rank
	17.10	16	31

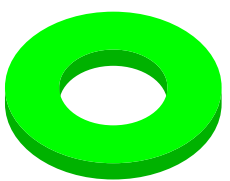
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 26
49,170	24,620	100.14%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 26
50,022	25,411	101.60%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 26
50,469	25,644	101.62%

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 26
49,821	26,802	107.59%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 26
50,166	27,116	108.11%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 26
51,039	26,954	105.62%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY

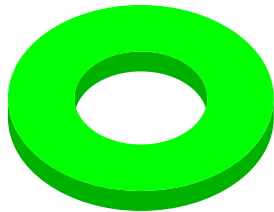


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY

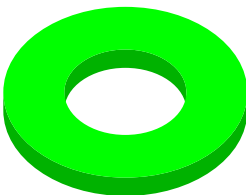


● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH

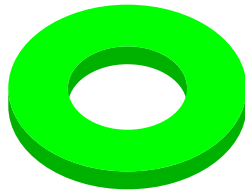


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



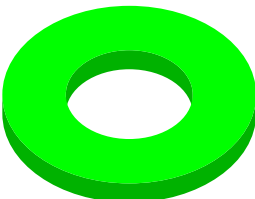
● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY

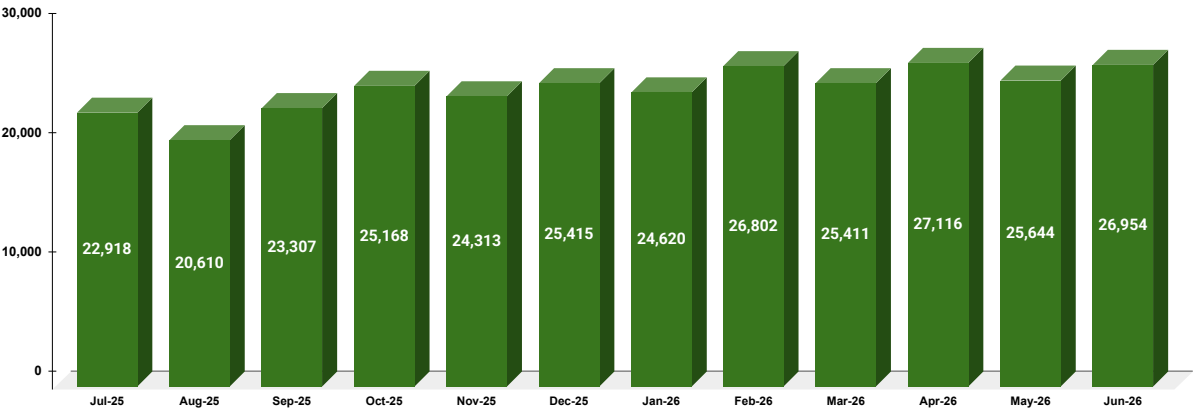


● METER READINGS POSTED

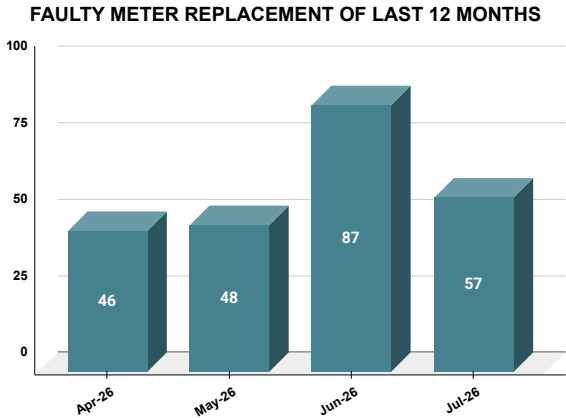
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER										Marks	Total marks	Rank
										12.39	20	27



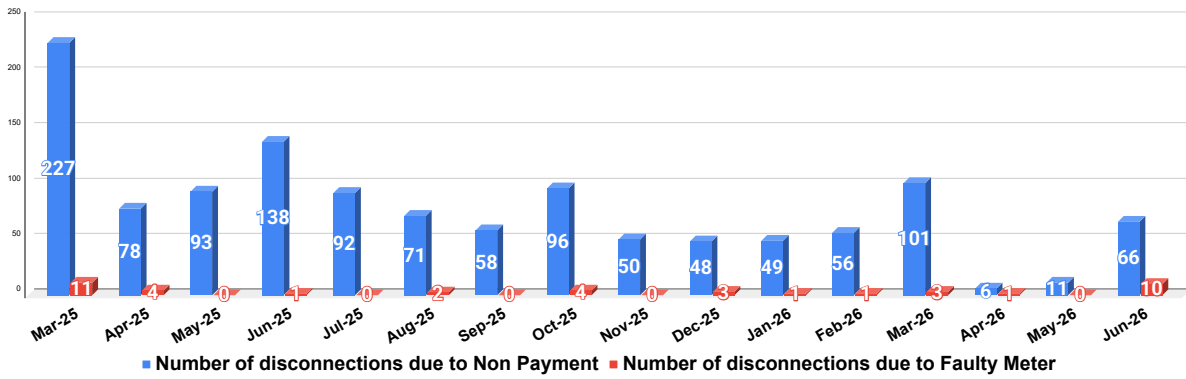
FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MAY

MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	78	93	138	92	71	58	96	50	48	49	56	101
DUE TO FAULTY METER)	4	0	1	0	2	0	4	0	3	1	1	3
DUE TO NON PAYMENT()	6	11	66	60	35	0	0	0	0	0	0	
DUE TO FAULTY METER()	1	0	10	1	0	0	0	0	0	0	0	

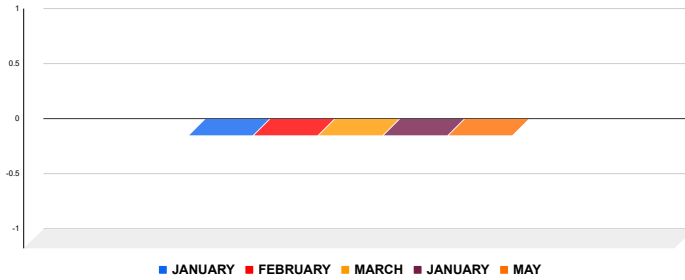
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	3

MOBILE NUMBER UPDATION PENDING

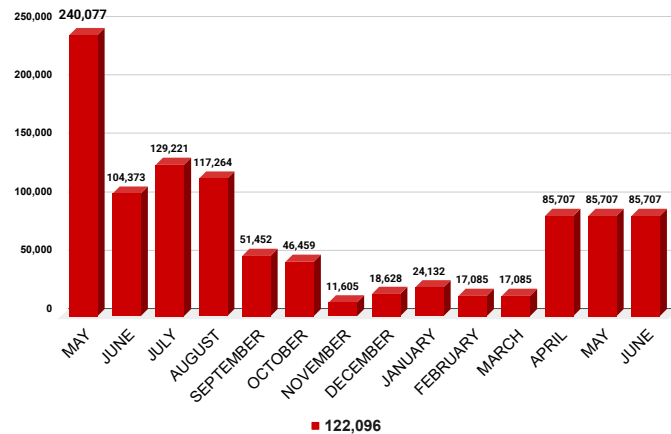


Mobile Number updation pending				
JANUARY	FEBRUARY	MARCH	APRIL	MAY
0	0	0	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
1.02	8	12

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

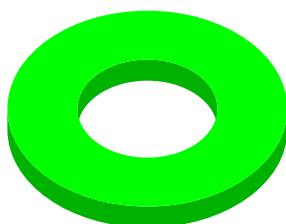


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JANUARY	58	40	10	24,132
FEBRUARY	50	33	6	17,085
MARCH	34	41	34	85,707
APRIL	34	49	4	23,137
MAY	146	33	16	90,630
JUNE	74	44	23	51,041

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
1.16	10	30

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON MAY 2026

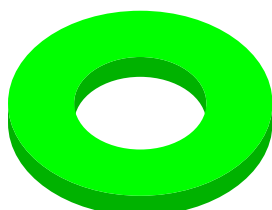


JANUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	28,884	28,873	11

FEBRUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	23,029	23,029	0

MARCH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	11,946	11,946	0

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2026



APRIL	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	104	91	13

MAY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	126	126	0

JUNE	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	22	22	0

The Revenue Division of Sulthan Bathery has a total number of 53494 connections of which 51039 are live connections.

The monthly demand is Rs. 10465567 and the monthly collection is Rs. 65.08 lakhs. The PIC monthly consumption is 311377 KL. The arrears of Sulthan Bathery for the month of June 2026 is Rs.8.84 Crore.

The total number of Readings posted as on June 2026 is 26954. The Total number of Faulty meter is 0 , out of which 0 are the Faulty meters replaced and 0 are to be replaced.

The disconnection status of Sulthan Bathery shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 23 and the Amount collected via settled RR is 51041.

Total number of JJM Connections is 22 with 0 connections pending to be routed in E Abacus.

Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on June based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on June