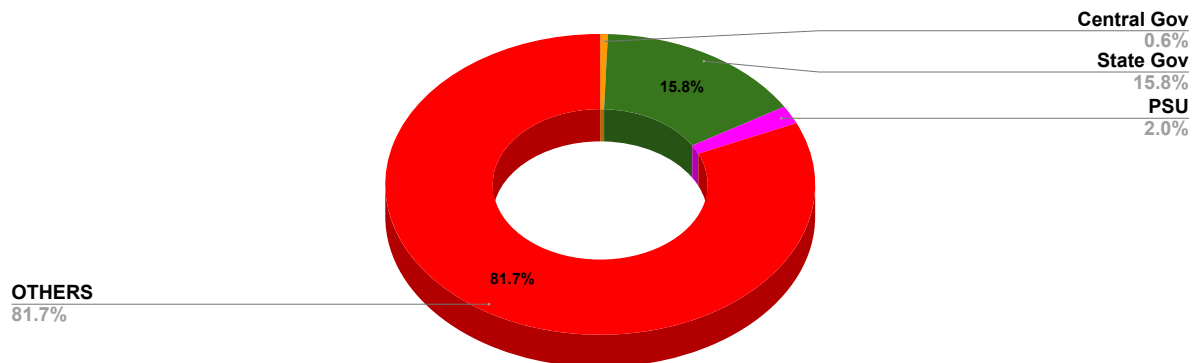




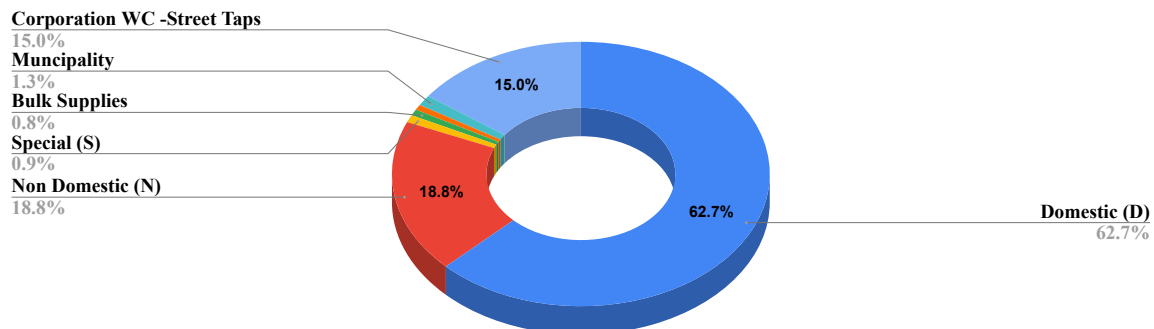
കേരള ജല അതോറിറ്റി

VATAKARA			JUNE	Report Generated at 17/09/2026 12:24:56	Rank -27
Name of Executive Engineer				Smt. Sharna Raghavan	
Name of Revenue officer				Sri.Sanal C G	
CONNECTIONS AS ON AS ON JUNE :		76,419	ARREARS IN CRORE AS ON JUNE :		5.63
ARREARS					
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS		LSGD
1,27,613	0	6,327	14,62,80,056		4,75,85,235

ARREAR BREAK UP INCLUDING LSGD



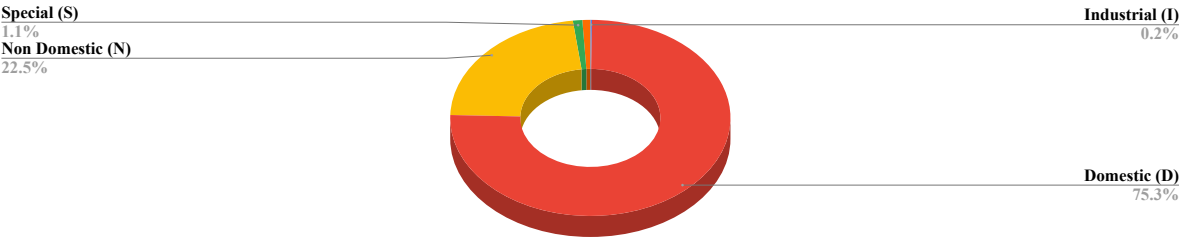
ARREARS INCLUDING LSGD



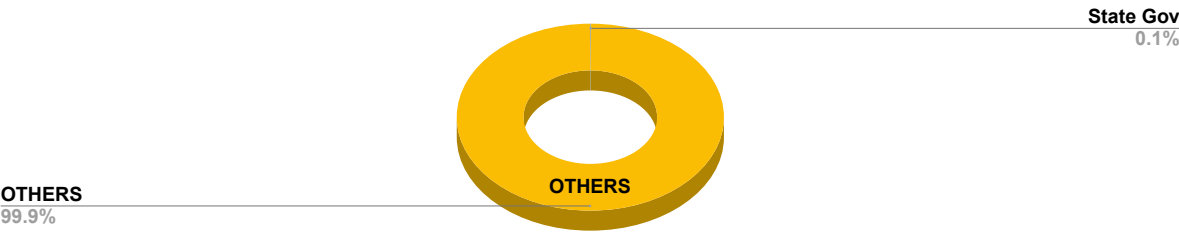
DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC -Street Taps
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17,63,02,653	5,27,63,360	4,41,536	25,45,490	21,41,579	18,36,967	36,18,947	4,21,29,321
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ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

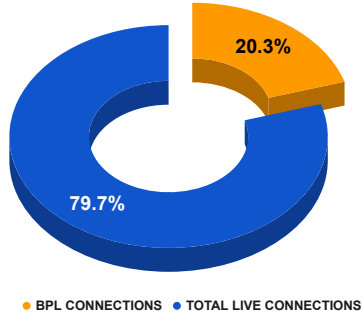


TOP DEFAULTERS OF VATAKARA FOR THE MONTH OF JUNE

SL NO	NAME	ARREAR
1	THE SECRETARY, VATAKARA SAHAKARANA ASUPATRI, VATAKARA, .9446160439	2,65,000
2	Anuraj C P, 7/301, chunde parambath, Chiyyoor, Vishnumangalam	95,274
3	JANU, 11/42, KULANGARATHARA, KULANGARATHAZHA, KARANDODE	90,501
4	MOIDEEN, NADUKKANDY (HO), MEPPAYUR (PO), 673524 (PIN)	76,306
5	Suhara k, 12/ GEMS A L P School, Keeran kai, Payyoli angadi	75,750
6	UMMERKUTTI, KUYIALIL F/O RAMEES, RIJAS VILLA KUTTOTH, KEEZHAL(P, NEAR KULANGARATH RD. OLD ROUTE 9	59,401
7	KUNHAMMED PULIYULLAIHIL, 381/7 (OLD NO602), PULIYULLATHIL (HO), TALIYIL (PO)	57,917
8	NABEESA, VELLACHALIL, VALIYA PARAMBATH, NUT STREET, .REVENUE RECOVERY MARKED	54,549
9	MANAGER SREE GOKULAM ARTS COLLEGE, 25/2 36/1A 25/3B 26/1J, SREE GOKULAM EDUCATIONAL&MEDICAL TRUST, NO:66,ARCOT	50,715

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



TOTAL NO OF BPL CONNECTIONS

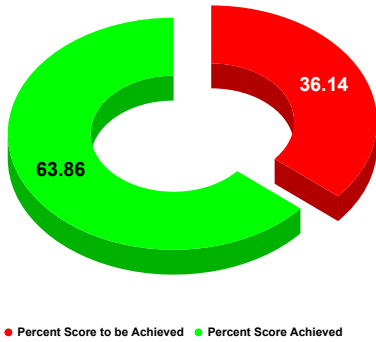
AS ON JULY 2023

11,944

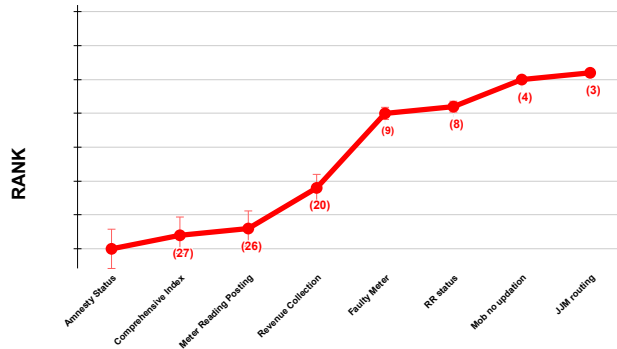
COMPREHENSIVE INDEX

Marks	Total marks	Rank
63.86	100	27

MARKS OBTAINED



DIVISION RANK IN VARIOUS PARAMETERS

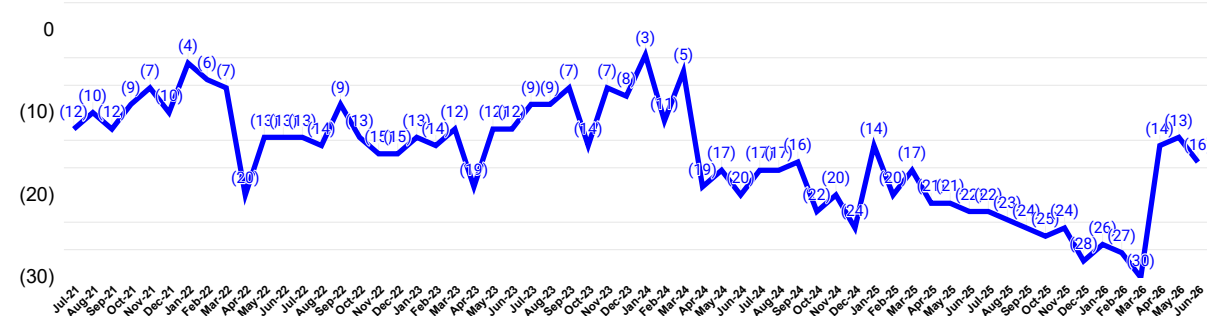


	Marks	Total marks	Rank
COMPREHENSIVE INDEX	63.86	100	27
REVENUE COLLECTION ACHIEVEMENT	22.98	25	20
METER READING POSTING	20.09	16	26
FAULTY METER REPLACEMENT	14.51	20	9
MOBILE NO UPDATION	2.00	10	4
REVENUE RECOVERY STATUS	2.57	8	8
JAL JEEVAN MISSION ROUTING	10.00	10	3

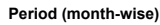
REVENUE COLLECTION ACHIEVEMENT										Marks	Total marks	Rank
										22.98	25.00	20
SECTION RANKING												
MAY							JUNE					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Vadakara Section	7546508	3023900	3232847	30.58%		1	Vadakara Section	7331847	2628025	2192351	22.01%
2	Koyilandy Section	15374054	2363489	2735369	15.42%		2	Koyilandy Section	14999433	2229990	1879868	10.91%
3	Purameri Section	12242025	1447961	1385081	10.12%		3	Purameri Section	12302324	1498276	798859	5.79%
4	Perambra Section	19319533	2007934	1790274	8.39%		4	Perambra Section	19413645	2029115	1183639	5.52%

SUB-DIVISION RANKING												
MAY							JUNE					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection		Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Vadakara Sub Dn.	19,788,533	4,584,129	4,730,196	19.41%		1	Vadakara Sub Dn.	19,634,171	4,241,404	3,106,313	13.01%
2	Koyilandy Sub Dn.	15,374,054	2,363,489	2,735,369	15.42%		2	Koyilandy Sub Dn.	14,999,433	2,229,990	1,879,868	10.91%
3	Perambra Sub Dn.	19,319,533	2,007,934	1,790,274	8.39%		3	Perambra Sub Dn.	19,413,645	2,029,115	1,183,639	5.52%

REVENUE COLLECTION RANK FOR LAST 60 MONTHS

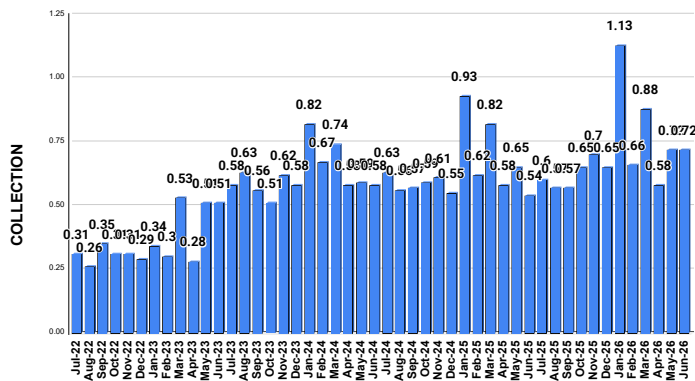


● VATAKARA TARGET ● VATAKARA DEMAND ● VATAKARA COLLECTION

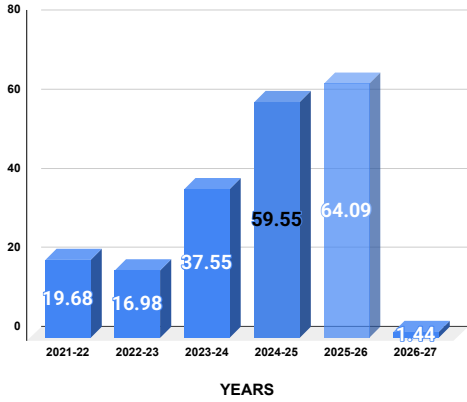


Collection in Lakhs												
Year	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	0.82	8.59	11.92	7.87	9.21	13.96	16.28	19.84	27.96	37.49	31.04	56.38
2021-22	14.72	3.69	15.08	16.24	21.38	21.79	23.39	27.74	24.38	37.44	29.09	32.54
2022-23	16.22	25.84	32.78	30.80	25.97	34.72	31.36	31.10	28.83	34.18	29.61	53.23
2023-24	28.37	51.36	50.89	57.54	62.88	56.17	51.28	62.24	57.76	82.14	66.79	74.31
2024-25	58.29	59.45	58.44	63.19	56.24	57.20	59.16	61.38	55.26	92.56	61.70	82.16
2025-26	57.78	64.72	53.88	59.78	57.49	57.11	65.25	69.77	64.92	113.40	66.39	88.05
2026-27	58.20	72.42	72.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Year	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
					Collection in Lakhs	241.35	267.46	374.64	701.74	765.04	818.55	202.77

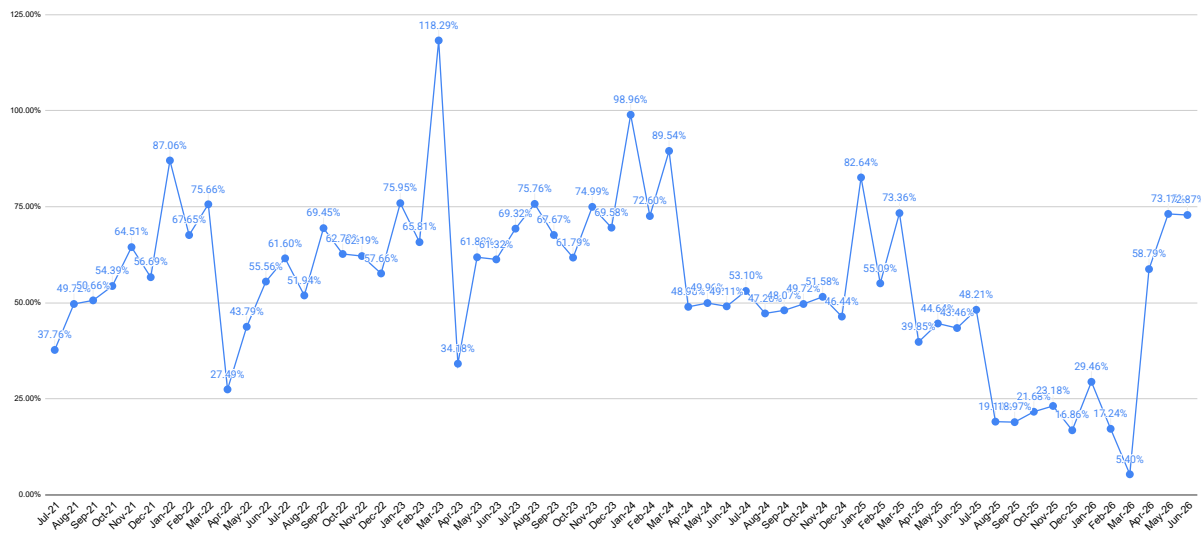
REVENUE COLLECTION TREND



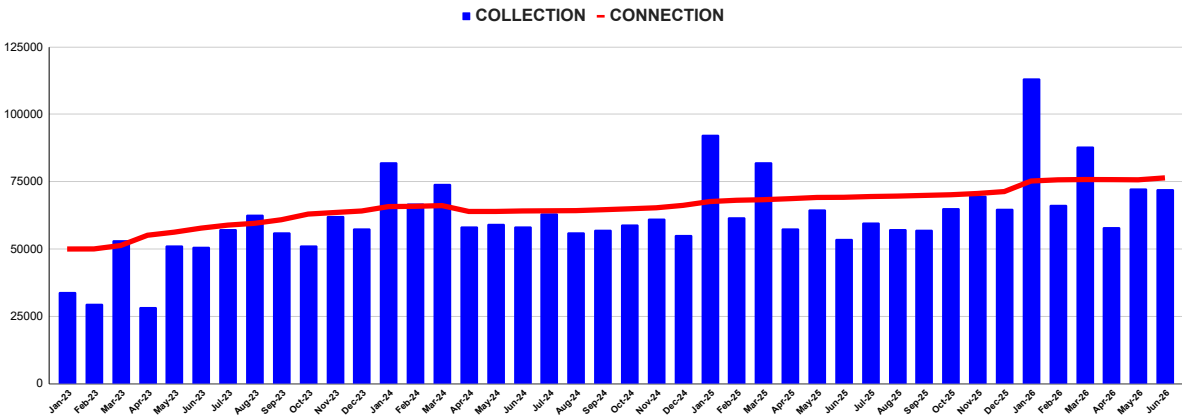
REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES



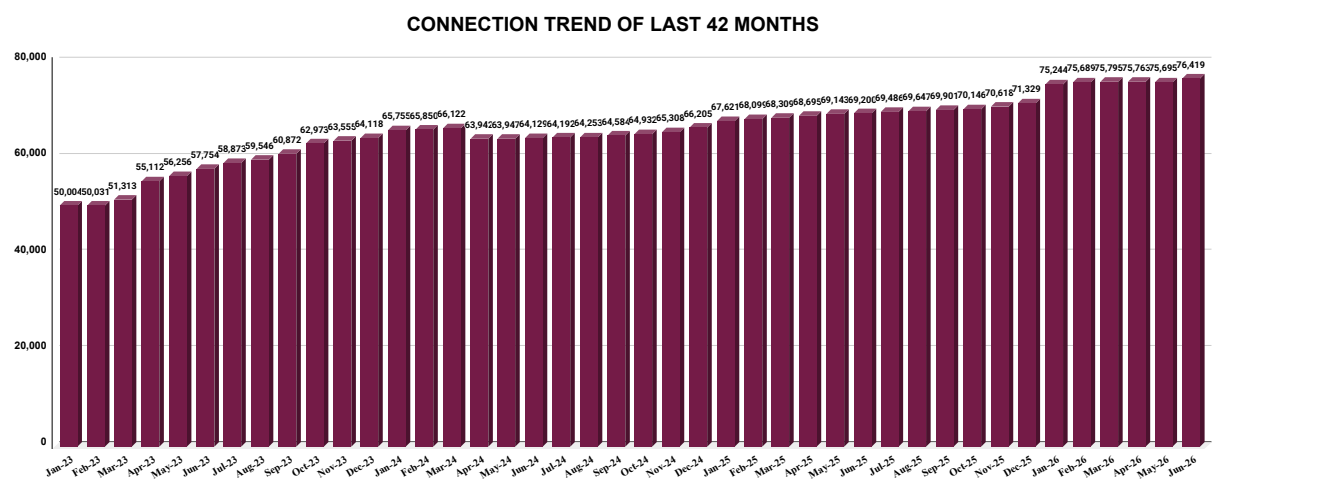
REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 75 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	22,046	22,168	22,368	22,472	22,548	22,681	22,823	26,161	26,844	26,844	28,678	28,678
2021-22	28,678	30,703	31,798	32,308	31,798	31,798	33,954	34,711	36,354	37,158	37,541	38,337
2022-23	38,785	38,956	39,379	41,059	44,467	45,401	48,065	49,904	48,689	50,004	50,031	51,313
2023-24	55,112	56,256	57,754	58,873	59,546	60,872	62,973	63,555	64,118	65,755	65,850	66,122
2024-25	63,942	63,947	64,129	64,192	64,253	64,584	64,932	65,308	66,205	67,621	68,099	68,309
2025-26	68,695	69,143	69,200	69,486	69,647	69,901	70,146	70,618	71,329	75,244	75,689	75,795
2026-27	75,763	75,695	76,419									

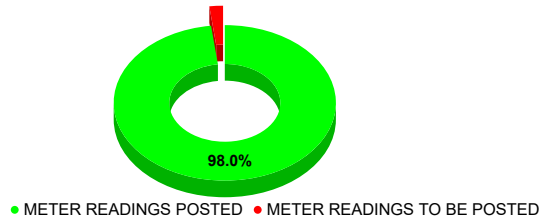


METER READING POSTING	Marks	Total marks	Rank
	20.09	16	26

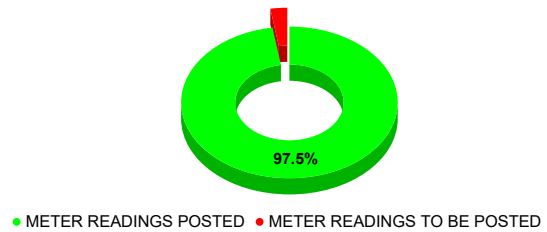
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 26
68,657	33,650	98.02%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 26
72,071	34,548	95.87%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 26
71,511	33,504	93.70%

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 26
71,741	34,973	97.50%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 26
72,142	34,519	95.70%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 26
72,156	34,284	95.03%

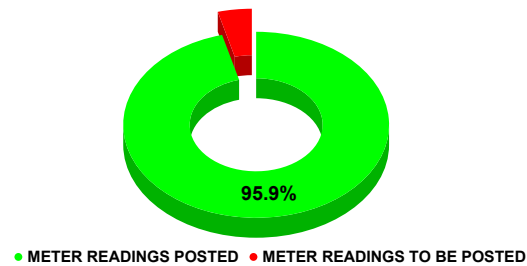
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



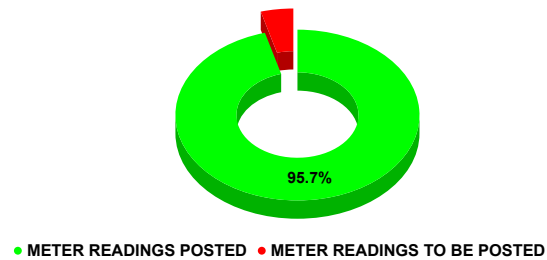
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



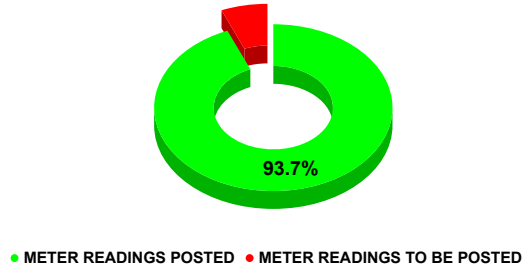
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



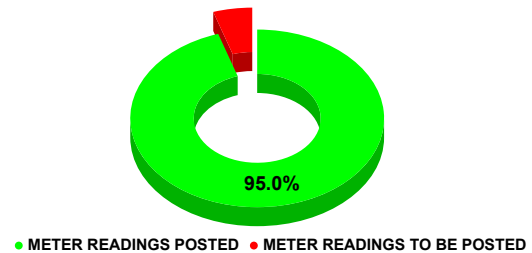
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



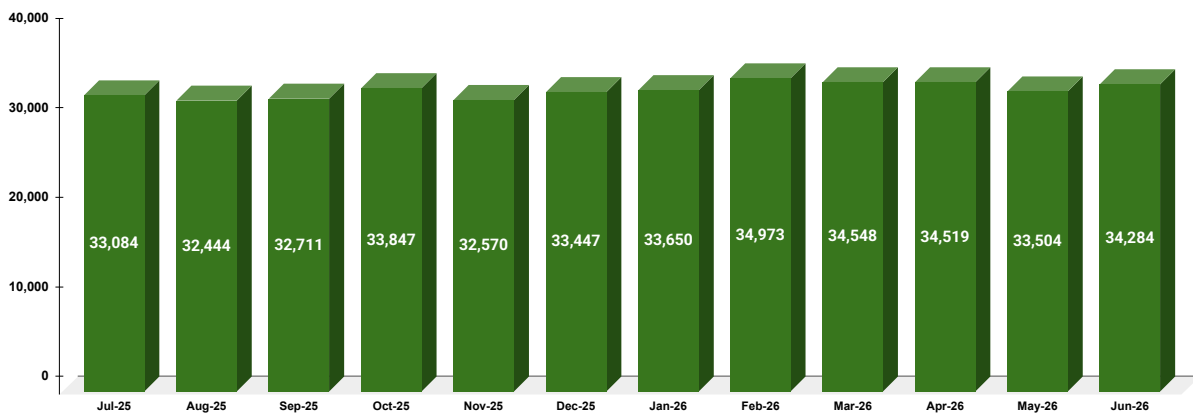
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE

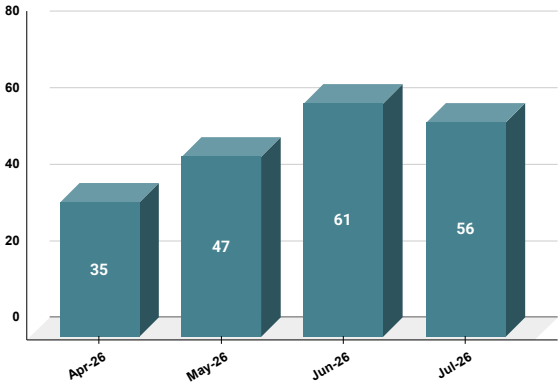


METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER										Marks	Total marks	Rank
										14.51	20	9

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



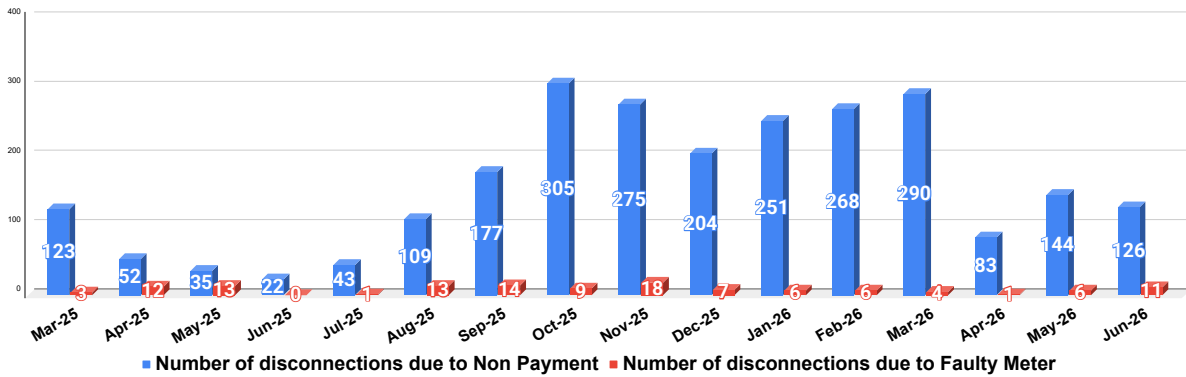
FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MAY

MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	52	35	22	43	109	177	305	275	204	251	268	290
DUE TO FAULTY METER)	12	13	0	1	13	14	9	18	7	6	6	4
DUE TO NON PAYMENT()	83	144	126	285	183	0	0	0	0	0	0	
DUE TO FAULTY METER()	1	6	11	17	6	0	0	0	0	0	0	

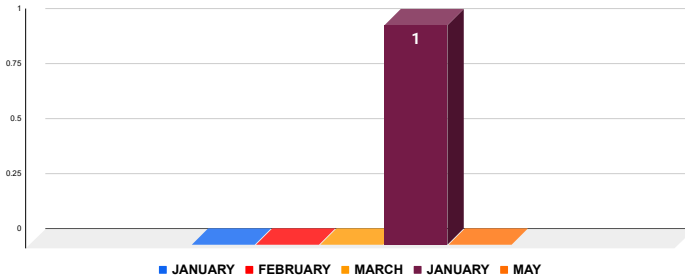
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	4

MOBILE NUMBER UPDATION PENDING

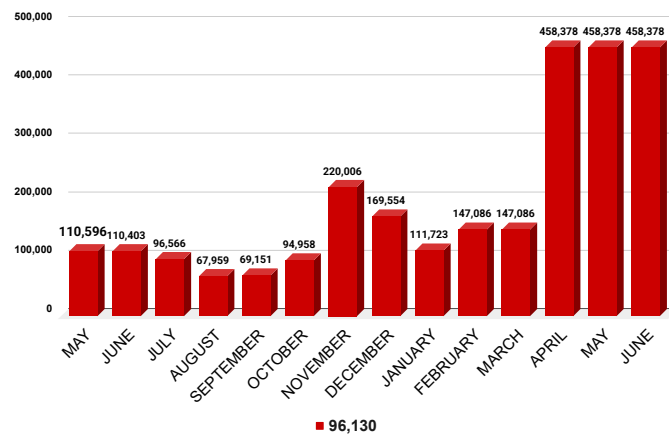


Mobile Number updation pending				
JANUARY	FEBRUARY	MARCH	APRIL	MAY
0	0	0	1	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
2.57	8	8

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

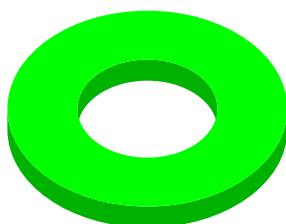


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JANUARY	57	38	25	111,723
FEBRUARY	69	20	27	147,086
MARCH	73	36	113	458,378
APRIL	77	46	26	80,305
MAY	42	25	18	51,578
JUNE	87	32	22	67,106

JAL JEEVAN MISSION ROUTING

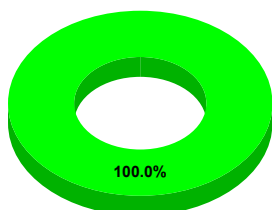
Marks	Total marks	Rank
10.00	10	3

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON MAY 2026



JANUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	12,501	12,501	0
FEBRUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	13,172	13,172	0
MARCH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	13,531	13,531	0
APRIL	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	101	101	0
MAY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	58,466	58,466	0
JUNE	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	58,643	58,643	0

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2026



The Revenue Division of Vatakara has a total number of 76419 connections of which 72156 are live connections.

The monthly demand is Rs. 9932057 and the monthly collection is Rs. 57.20 lakhs. The PIC monthly consumption is 309612 KL. The arrears of Vatakara for the month of June 2026 is Rs.5.63 Crore.

The total number of Readings posted as on June 2026 is 34284. The Total number of Faulty meter is 0 , out of which 0 are the Faulty meters replaced and 0 are to be replaced.

The disconnection status of Vatakara shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 22 and the Amount collected via settled RR is 67106.

Total number of JJM Connections is 58643 with 0 connections pending to be routed in E Abacus.

Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on June based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on June