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KOZHIKKOD	JUNE	Report Generated at 17/09/2026 12:24:23	Rank-12

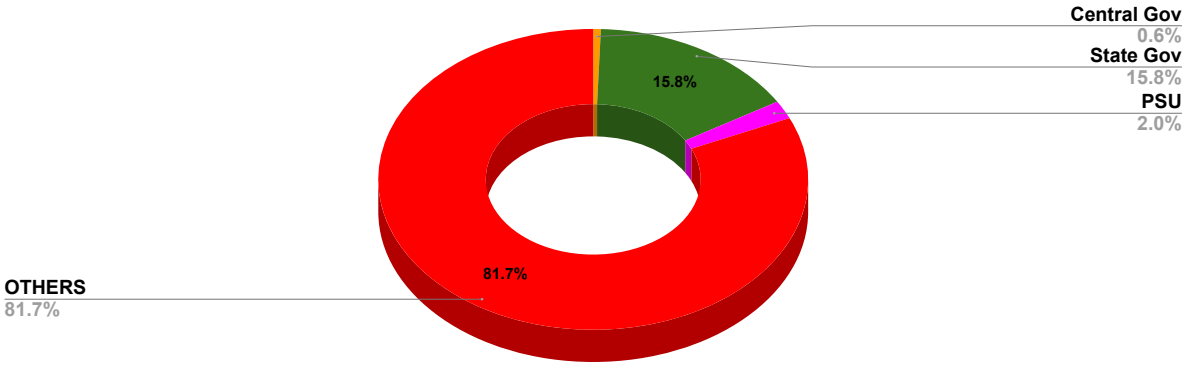
Name of Executive Engineer	Sri. Vishnu G. L
Name of Revenue officer	Sri.Victor Roy J

CONNECTIONS AS ON AS ON JUNE :	2,44,783	ARREARS IN CRORE AS ON JUNE :	38.20

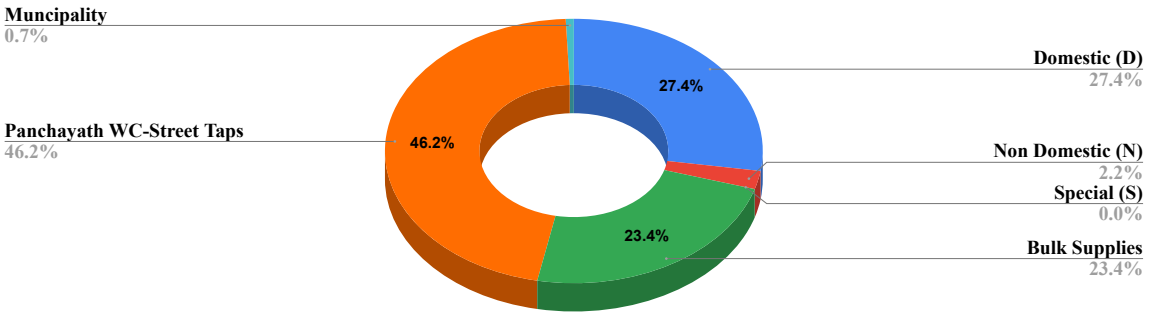
ARREARS

STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
1,98,73,769	0	4,33,722	50,79,29,480	6,73,05,690

ARREAR BREAK UP INCLUDING LSGD



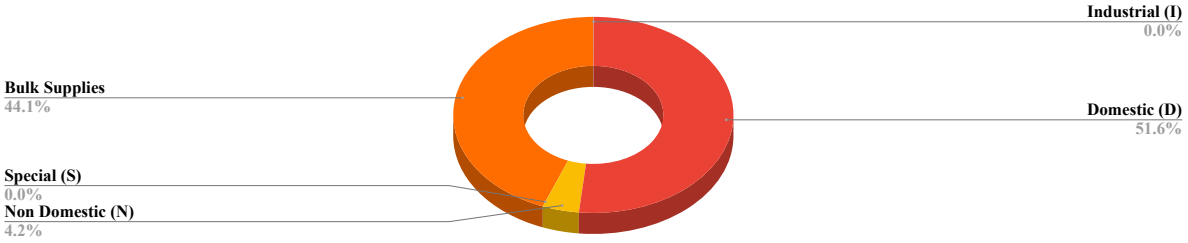
ARREARS INCLUDING LSGD



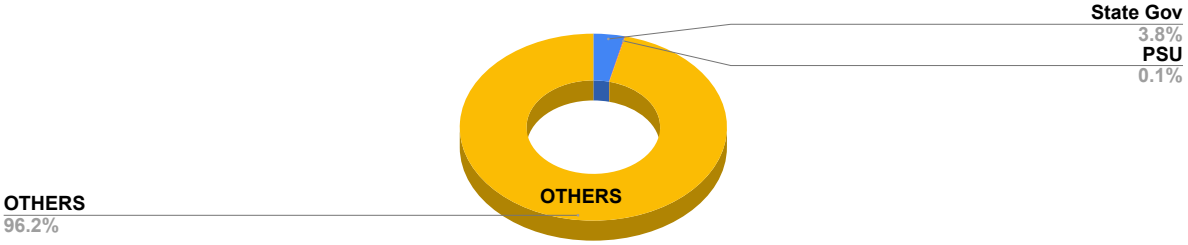
DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Muncipality WC -Street Taps	Corporation WC -Street Taps

3,93,50,825	32,15,246	27,831	7,877	3,36,43,846	6,63,15,965	9,89,725	0

ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

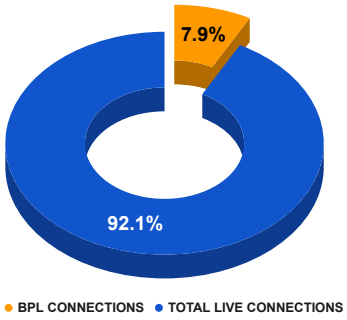


TOP DEFAULTERS OF KOZHIKKOD FOR THE MONTH OF JUNE

SL NO	NAME	ARREAR
1	PRINCIPAL, MEDICAL COLLEGE, KOZHIKODE,	1,98,03,490
2	RUSSEL.J, 29/1515,ANOOP NIVAS,MYTHRI NAGAR CHEVAYU, CHEVAYUR, NELLIKODE	80,99,950
3	THE ASST.EXE.ENGINEER,, PWD (BUILDINGS) SUB DIVISION,, CIVIL STATION,NGO QRTS SUMP,, CALICUT-20., 8 DIVISION	78,97,234
4	THE ASST.EXE.ENGINEER,, PWD (BUILDINGS) SUB DIVISION,, CIVIL STATION,NGO QRTS SUMP,, CALICUT-20., 8 DIVISION.	35,83,320
5	THE ASST.EXE.ENGINEER,, PWD (BUILDINGS) SUB DIVISION,, CIVIL STATION,N.G.O QRTS SUMP, CALICUT-20.,8 DIVISION	23,68,883
6	ASSITANT ENGINEER,, P.W.D (BUILDINGS) SECTION NO:I, P.W.D,CIVIL STATION,CALICUT., DFO,RDO,SE (2 NOS.)K34/13/D.	23,44,004
7	THE ASST.EXE.ENGINEER,, PWD (BUILDINGS) SUB DIVISION,, CIVIL STATION,N.G.O QRTS SUMP, CALICUT-20.,8 DIVISION	17,60,634
8	THE COMMANDANT,, ARMED RESERVE POLICE CAMP,, MALOOR KUNNU,P.O MARIKUNNU,-12, 9 DIVISION	13,95,944
9	DESIGNATED PARTNER FOR HILITE REALTORS, 2/1149/C1/F-VILLINA, MUNDIYAMBARAMB-VALLIKUNNU, MALAPPURAM	13,58,602
10	THE PRINCIPAL, 30, NEW SUPER SPECIALITY BUILDING, GOVT. MEDICAL COLLEGE,	12,90,643

BPL DATA

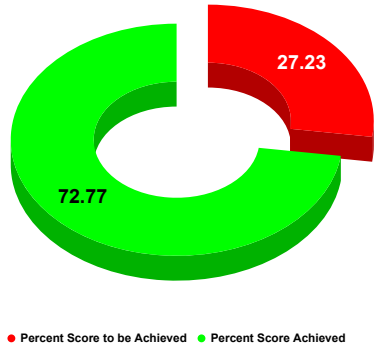
BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



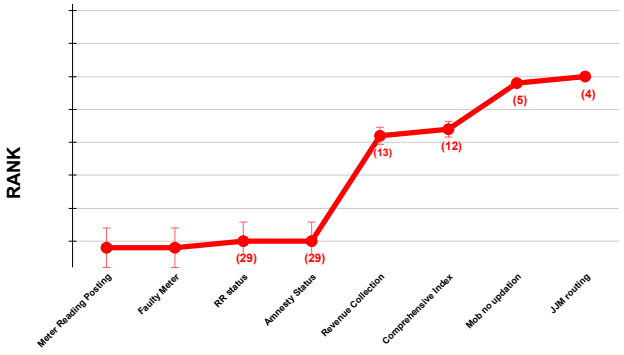
TOTAL NO OF BPL CONNECTIONS	
AS ON JULY 2023	15,432

COMPREHENSIVE INDEX	Marks	Total marks	Rank
	72.77	100	12

MARKS OBTAINED



DIVISION RANK IN VARIOUS PARAMETERS



	Marks	Total marks	Rank
COMPREHENSIVE INDEX	72.77	100	12
REVENUE COLLECTION ACHIEVEMENT	26.15	25	13
METER READING POSTING	17.59	16	30
FAULTY METER REPLACEMENT	12.02	20	30
MOBILE NO UPDATION	2.00	10	5
REVENUE RECOVERY STATUS	0.06	8	29
JAL JEEVAN MISSION ROUTING	10.00	10	4

REVENUE COLLECTION ACHIEVEMENT

Marks	Total marks	Rank
26.15	25.00	13

SECTION RANKING

MAY

Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Distr.SectionIII/II	9291818	2826546	3982292	32.86%
2	Distr.SectionI/II	25638265	8618410	9834221	28.71%
3	Beypore Section	46426978	10392935	15102096	26.58%
4	Distr.SectionI/I	10953928	4449497	3985792	25.88%
5	Distr.SectionII/I	20917469	16769964	8468961	22.47%
6	Malapparamba Section	43374770	8408853	8794597	16.98%
7	Distr.SectionIII/I	14072971	47015035	5715186	9.36%
8	Koduvally Section	24872976	2571681	2308100	8.41%
9	Distr.SectionII/II	58775405	5546923	3615566	5.62%
10	Head works Section	62442268	15050627	523090	0.68%

JUNE

Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Distr.SectionII/II	60687394	3476817	22052640	34.37%
2	Distr.SectionIII/II	8105728	4275039	3961268	32.00%
3	Distr.SectionI/I	11406142	3606565	3918494	26.10%
4	Distr.SectionII/I	29194316	11706966	9017244	22.05%
5	Distr.SectionI/II	24375676	6921332	5853895	18.70%
6	Beypore Section	41651784	12047862	8550985	15.92%
7	Malapparamba Section	42785076	9476046	6359614	12.17%
8	Koduvally Section	25010492	2247983	2007234	7.36%
9	Distr.SectionIII/I	55352075	4525803	3650661	6.10%
10	Head works Section	76,884,195	12,392,361	610,400	0.68%

SUB-DIVISION RANKING

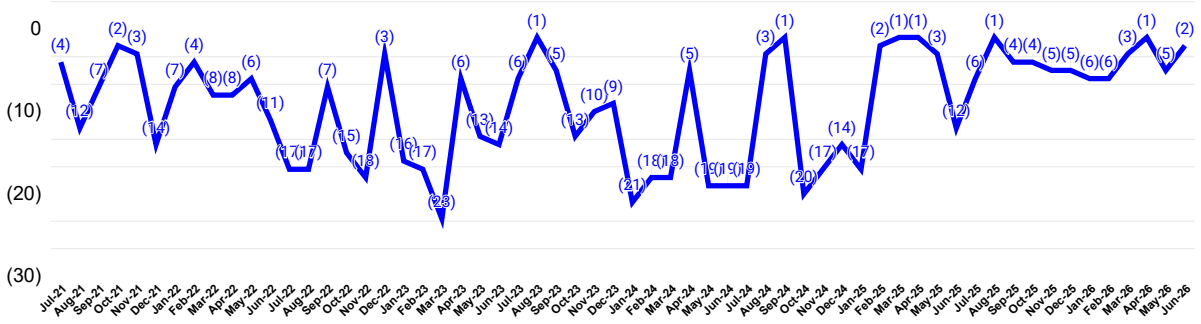
MAY

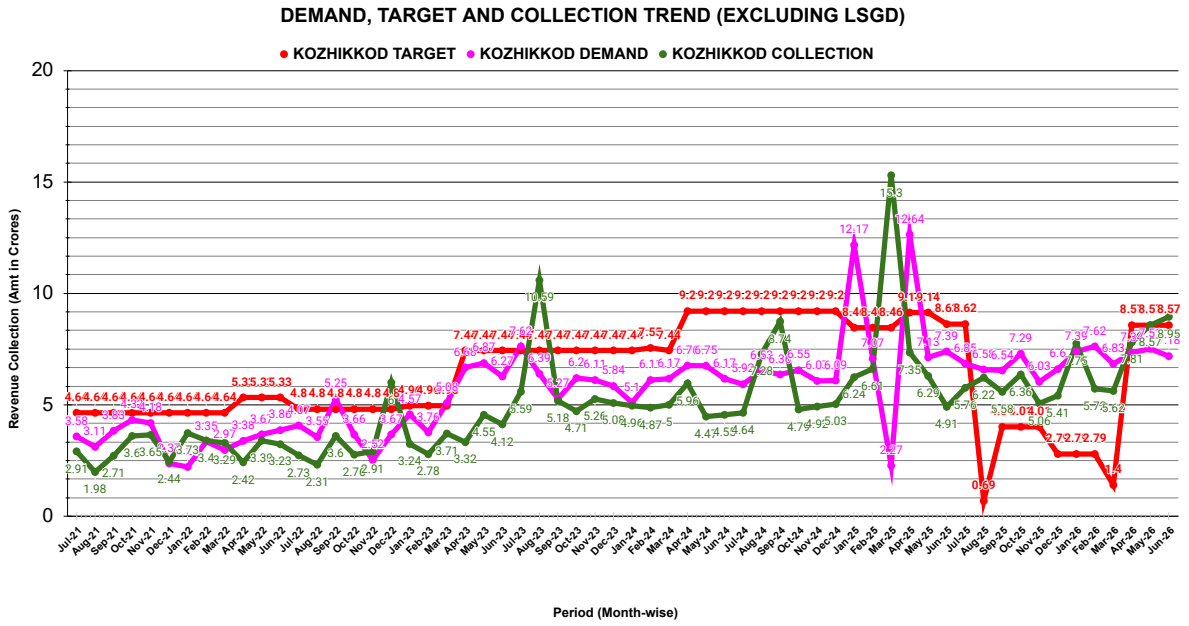
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Malapparamba Sub Dn.	116,710,964	21,401,990	26,204,793	18.97%
2	Distr.Sub Dn1.	45,944,368	68,234,496	18,169,939	15.91%
3	Distr.Sub Dn2.	93,705,488	16,991,879	17,432,079	15.75%
4	Head works Sub Dn.	62,442,268	15,050,627	608,550	0.79%

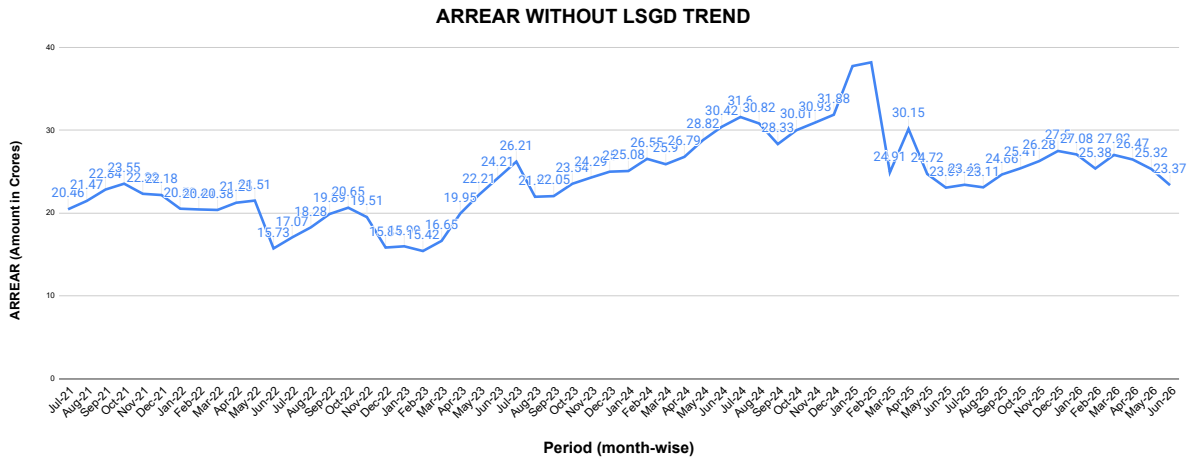
JUNE

Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Distr.Sub Dn2.	93,168,798	14,673,188	31,867,803	29.55%
2	Distr.Sub Dn1.	95,952,533	19,839,334	16,586,399	14.32%
3	Malapparamba Sub Dn.	111,512,113	23,771,891	16,917,833	12.51%
4	Head works Sub Dn.	76,884,195	12,392,361	766,508	0.86%

REVENUE COLLECTION RANK FOR LAST 60 MONTHS





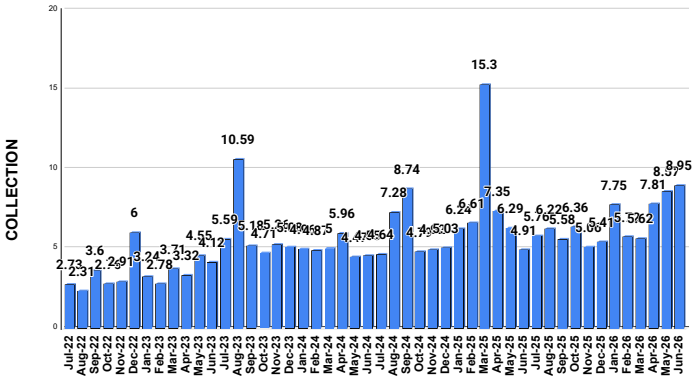


COLLECTION IN LAKHS

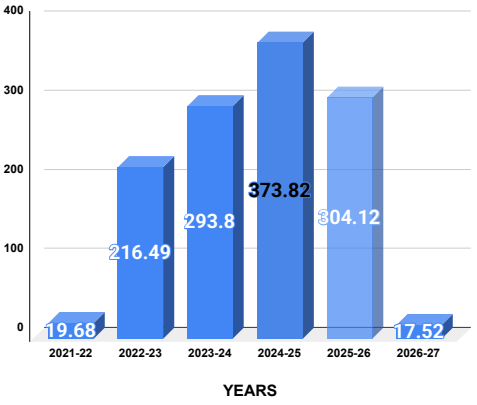
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	30.72	241.44	211.21	247.44	300.84	215.42	332.18	254.06	257.92	302.76	258.69	1,057.19
2021-22	286.69	165.55	145.96	291.16	198.18	271.13	360.03	365.28	244.15	372.78	340.20	328.68
2022-23	241.84	339.43	322.92	272.97	231.14	359.58	275.64	291.03	599.65	323.74	277.77	371.02
2023-24	331.86	454.99	412.38	559.28	1,059.13	518.43	471.30	525.60	508.13	496.29	486.68	499.67
2024-25	596.41	447.21	454.64	463.80	727.99	873.72	478.61	491.91	503.02	624.15	661.39	1,529.76
2025-26	735.30	629.33	490.70	575.59	622.27	558.41	636.04	506.23	540.95	775.04	572.28	561.82
2026-27	781.48	857.31	894.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
COLLECTION IN LAKHS	3,709.88	3,369.79	3,906.71	6,323.74	7,852.61	7,203.97	2,533.52

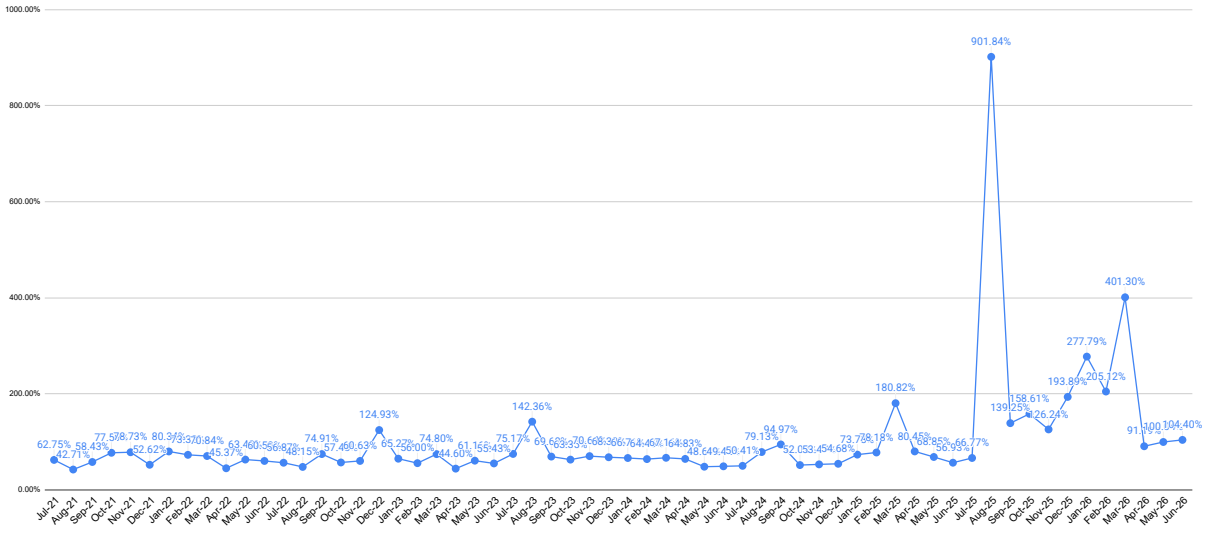
REVENUE COLLECTION TREND



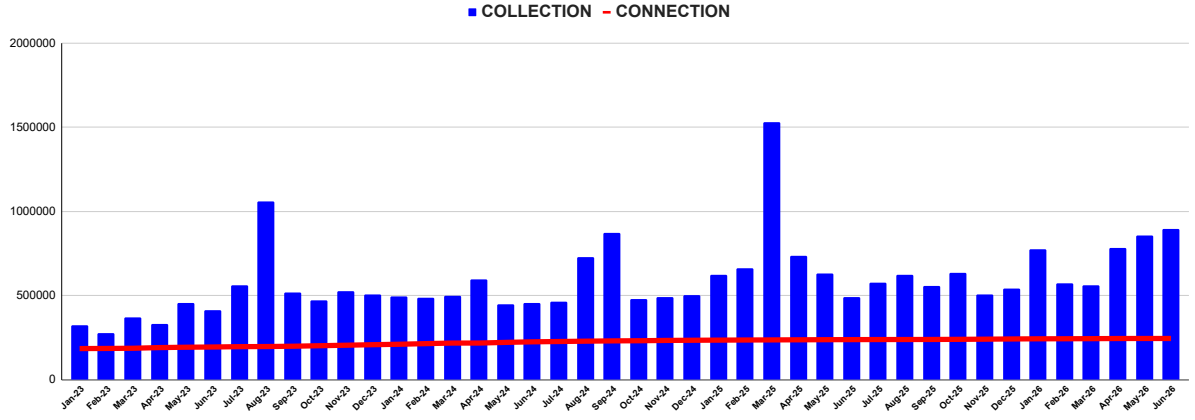
REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES



REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



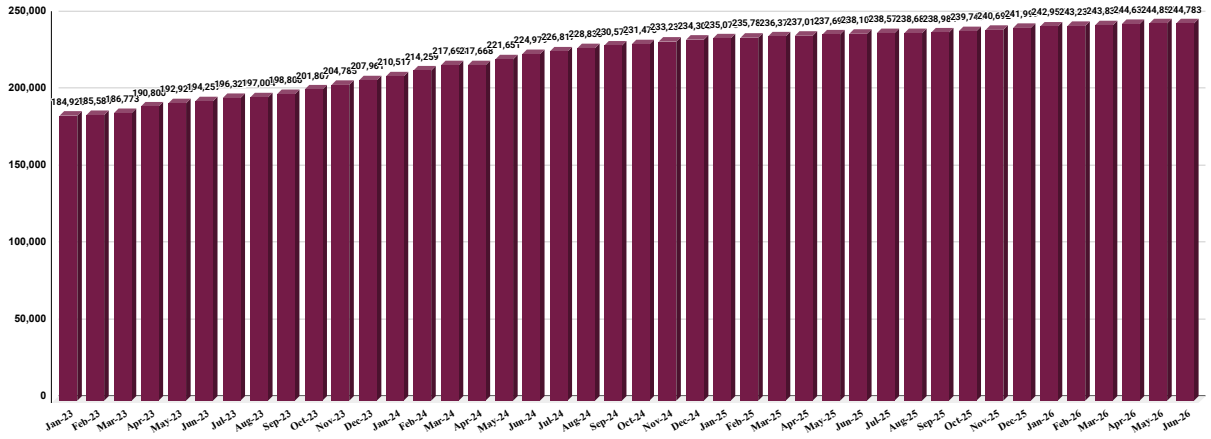
COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 75 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1,14,248	1,15,533	1,15,928	1,15,439	1,17,083	1,23,060	1,24,490	1,25,383	1,28,241	1,31,107	1,34,998	1,39,851
2021-22	1,43,615	1,45,175	1,47,399	1,49,526	1,53,619	1,58,671	1,61,339	1,64,899	1,68,609	1,72,761	1,74,573	1,77,869
2022-23	1,80,322	1,82,882	1,86,072	1,87,579	1,88,872	1,88,912	1,93,276	1,94,536	1,84,391	1,84,926	1,85,584	1,86,773
2023-24	1,90,800	1,92,920	1,94,257	1,96,327	1,97,004	1,98,806	2,01,807	2,04,785	2,07,961	2,10,517	2,14,259	2,17,693
2024-25	2,17,668	2,21,651	2,24,979	2,26,817	2,28,830	2,30,570	2,31,470	2,33,237	2,34,308	2,35,075	2,35,784	2,36,379
2025-26	2,37,016	2,37,692	2,38,103	2,38,572	2,38,686	2,38,984	2,39,740	2,40,692	2,41,999	2,42,957	2,43,233	2,43,836
2026-27	2,44,638	2,44,855	2,44,783									

CONNECTION TREND OF LAST 42 MONTHS



METER READING POSTING

Marks	Total marks	Rank
17.59	16	30

Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 26
228,337	113,457	99.38%

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 26
229,398	113,987	99.38%

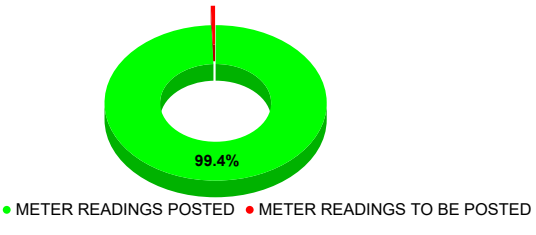
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 26
230,433	113,807	98.78%

Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 26
231,704	111,859	96.55%

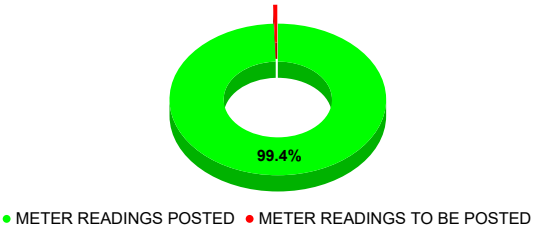
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 26
232,801	114,878	98.69%

Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 26
234,334	115,651	98.71%

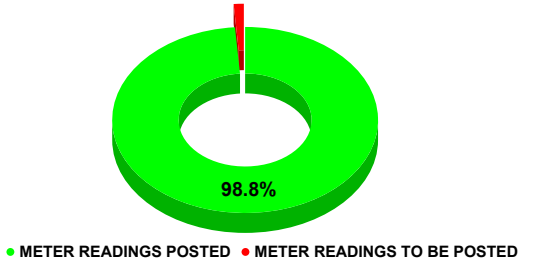
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



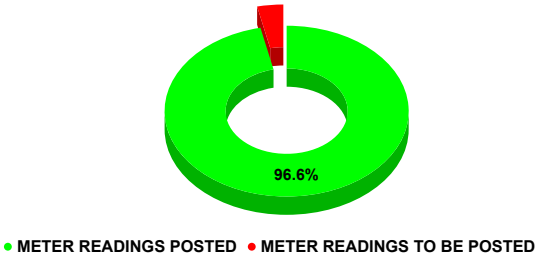
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



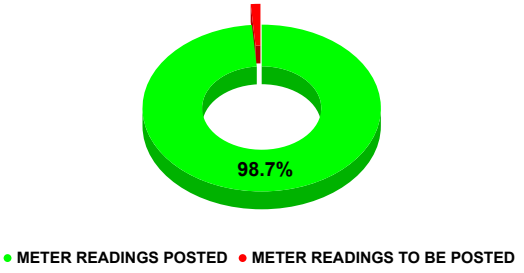
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



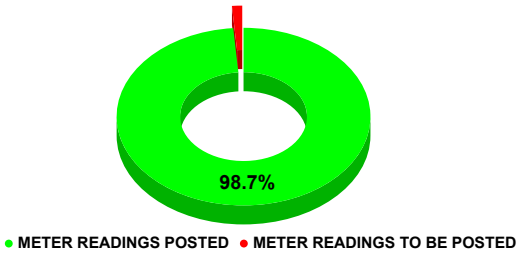
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



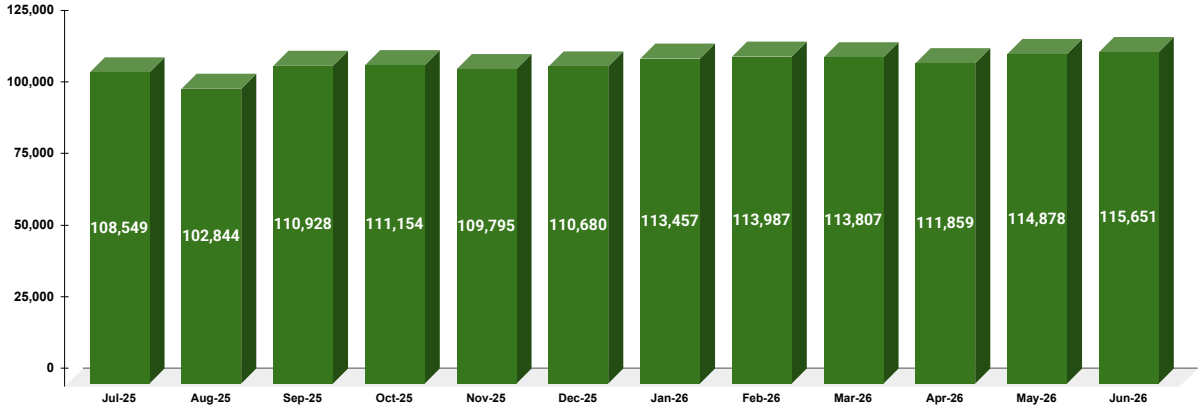
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



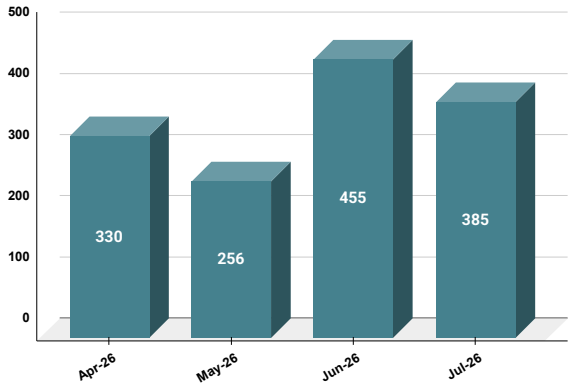
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

Marks	Total marks	Rank
12.02	20	30

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MAY

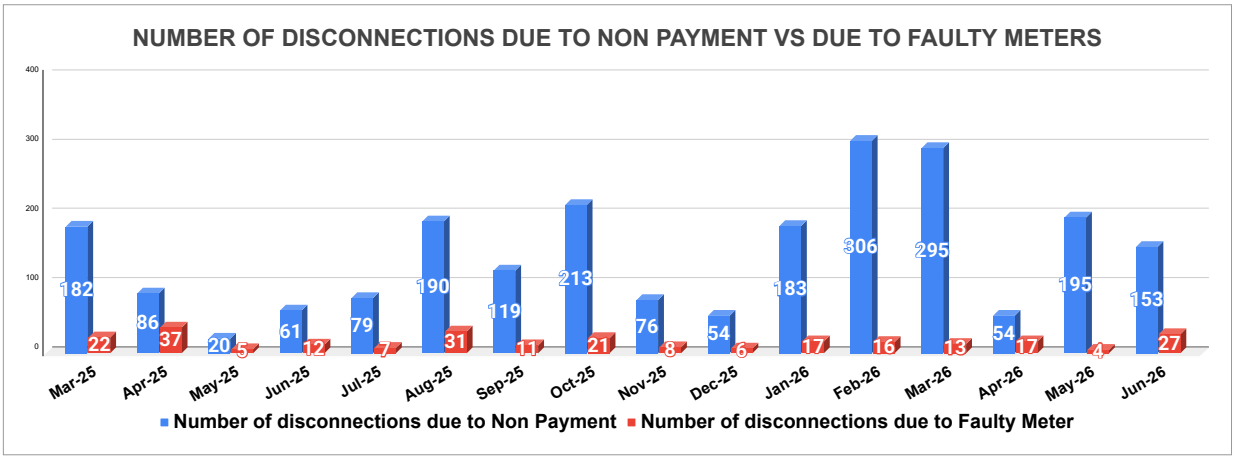
MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE

DISCONNECTION STATUS

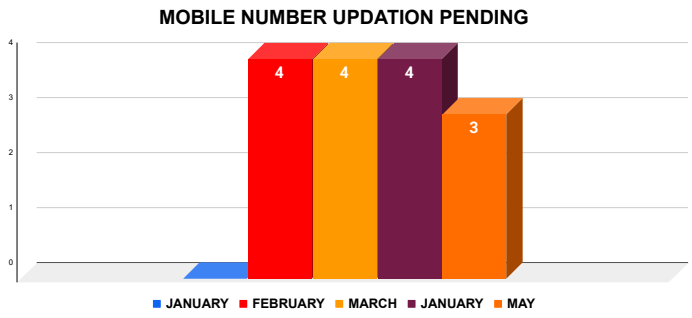
Marks	Total marks	Rank
-	-	-

DISCONNECTIONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ( )	86	20	61	79	190	119	213	76	54	183	306	295
DUE TO FAULTY METER)	37	5	12	7	31	11	21	8	6	17	16	13
DUE TO NON PAYMENT( )	54	195	153	260	38	0	0	0	0	0	0	
DUE TO FAULTY METER( )	17	4	27	28	16	0	0	0	0	0	0	



MOBILE NUMBER UPDATION

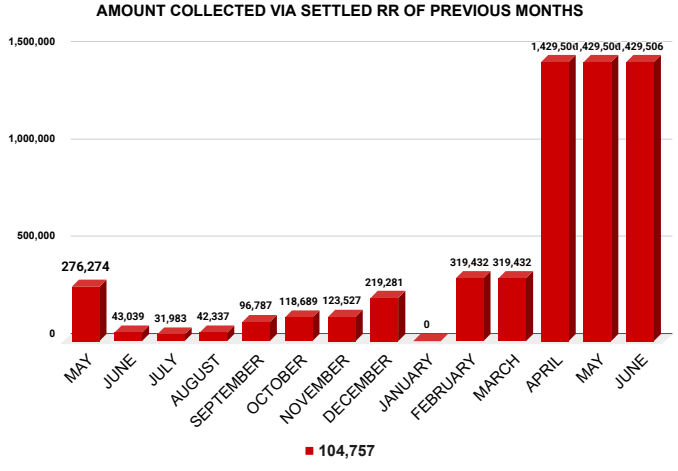
Marks	Total marks	Rank
2.00	10	5



Mobile Number updation pending				
JANUARY	FEBRUARY	MARCH	APRIL	MAY
0	4	4	4	3

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.06	8	29

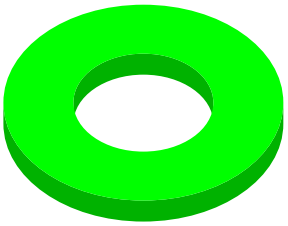


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JANUARY	46	7	11	0
FEBRUARY	84	8	9	319,432
MARCH	54	16	97	1,429,506
APRIL	38	10	1	8,940
MAY	180	59	9	80,054
JUNE	129	39	6	24,433

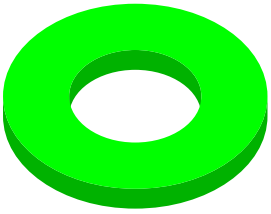
JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
10.00	10	4

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON MAY 2026



CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2026



	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
JANUARY	84,384	84,384	0
FEBRUARY	84,931	25,871	59,060
MARCH	85,140	85,140	0
APRIL	85,490	85,490	0
MAY	85,630	85,630	0
JUNE	85,725	85,725	0

The Revenue Division of Kozhikkod has a total number of 244783 connections of which 234334 are live connections.

The monthly demand is Rs. 63636133 and the monthly collection is Rs. 873.72 lakhs. The PIC monthly consumption is 2105234 KL. The arrears of Kozhikkod for the month of June 2026 is Rs.38.2 Crore.

The total number of Readings posted as on June 2026 is 115651. The Total number of Faulty meter is 0 , out of which 0 are the Faulty meters replaced and 0 are to be replaced.

The disconnection status of Kozhikkod shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 3.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 6 and the Amount collected via settled RR is 24433.

Total number of JJM Connections is 85725 with 0 connections pending to be routed in E Abacus.

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on June based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on June