



കേരള ജല അതോറിറ്റി

EDAPPAL

JUNE

Report Generated at 17/09/2026 12:23:56

Rank -24

Name of Executive Engineer

Smt. Manjumol S

Name of Revenue officer

Sri.Manoj

CONNECTIONS AS ON AS ON JUNE :

75,732

ARREARS IN CRORE AS ON JUNE :

7.72

ARREARS

STATE GOVERNMENT

CENTRAL GOVERNMENT

PSU

OTHERS

LSGD

23,54,423

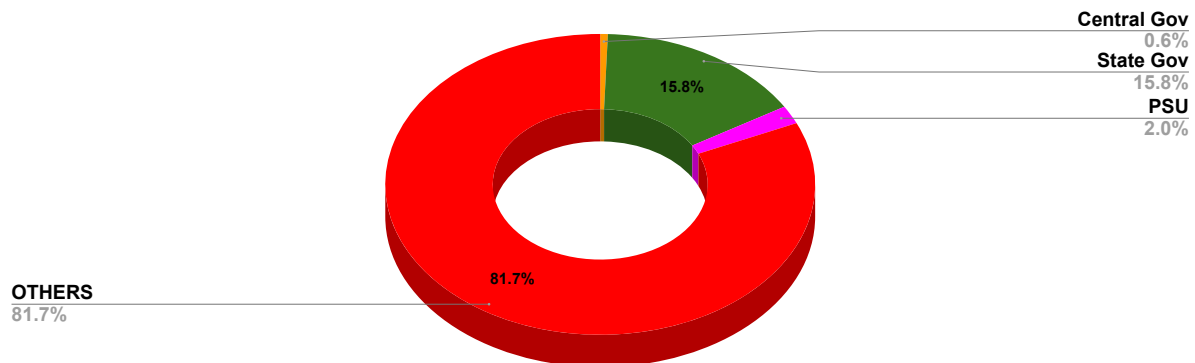
32,567

41,567

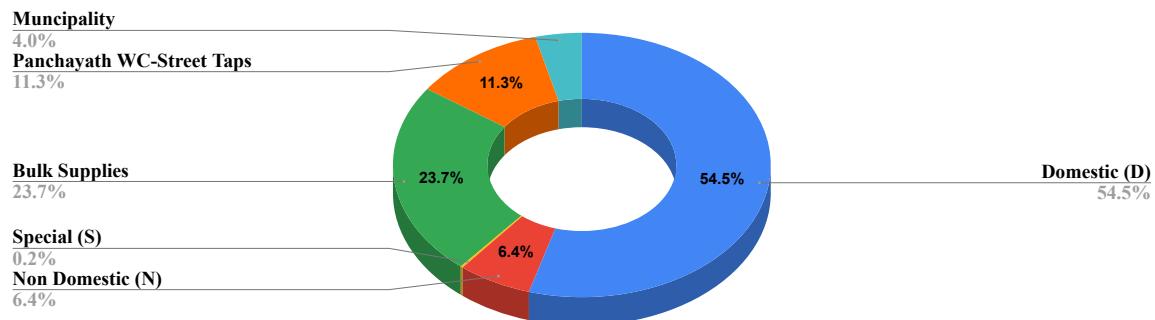
24,48,00,472

2,95,82,756

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC

NON DOMESTIC

INDUSTRIAL

SPECIAL

Bulk Supply

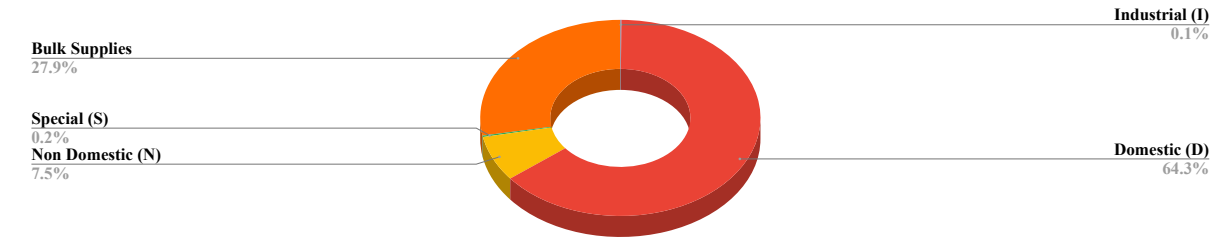
Panchayath WC-Street Taps

Muncipality WC -Street Taps

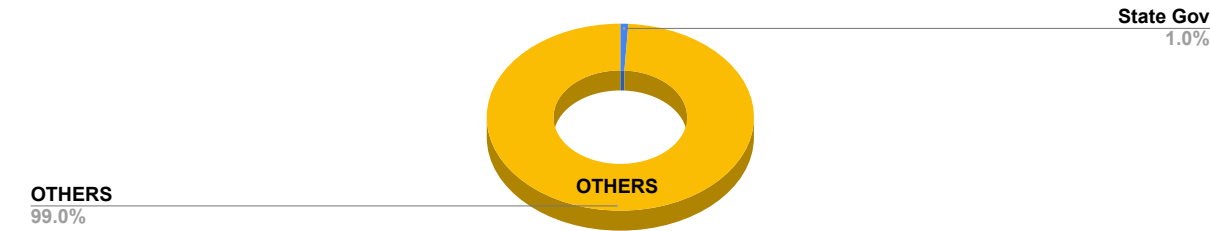
Corporation WC -Street Taps

10,56,55,357	1,23,11,482	2,06,384	3,85,875	4,58,57,377	2,18,80,478	77,02,278	0
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ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

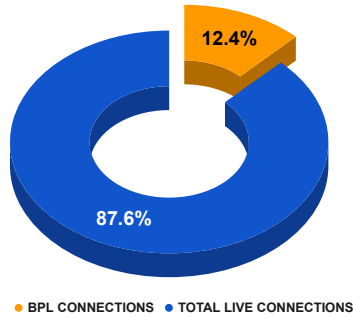


TOP DEFAULTERS OF EDAPPAL FOR THE MONTH OF JUNE

SL NO	NAME	ARREAR
1	THE ASSISTENT ENGINEER, P W D BUILDING, MINI CIVIL STATION, TIRUR	8,41,295
2	SUPERINTENDENT, PRATHEEKSHA BHAVAN, THAVANUR, THRIKKANAPURAM (PO)	7,57,856
3	Superintendent, Ward 8, thrikanapuram post, Tavanur, Trikanapuram	3,17,616
4	SUPERINTENDENT, CENTRAL PRISON & CORRATIONAL HOME, KOORADA, THRIKNAPPURAM (PO), PIN-679573	3,06,634
5	SECRETARY OF MUNICIPALITY, PUNAR GEHAM, E3-16614/20, PUNARGEHAM, PONNANI, PONNANI	2,06,114
6	SUPERINTENDENT, GOVT OLD AGE HOME, THAVANUR, THRIKKANAPURAM (PO)	69,578
7	K.V. ABDUL RAZAK, KALATHIL VALAPPIL HOUSE, PONNAZHICKARA ROAD, EDAPPAL	54,623

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



TOTAL NO OF BPL CONNECTIONS

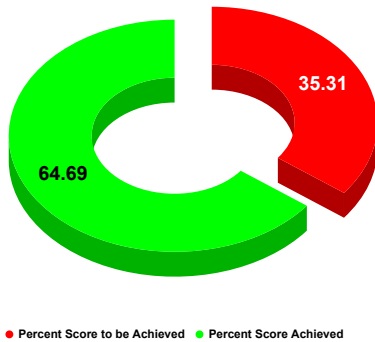
AS ON JULY 2023

9,902

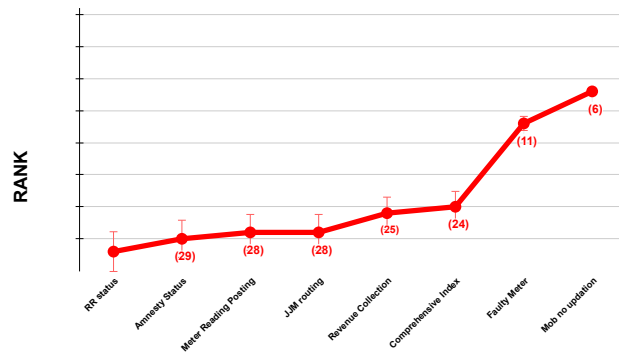
COMPREHENSIVE INDEX

Marks	Total marks	Rank
64.69	100	24

MARKS OBTAINED



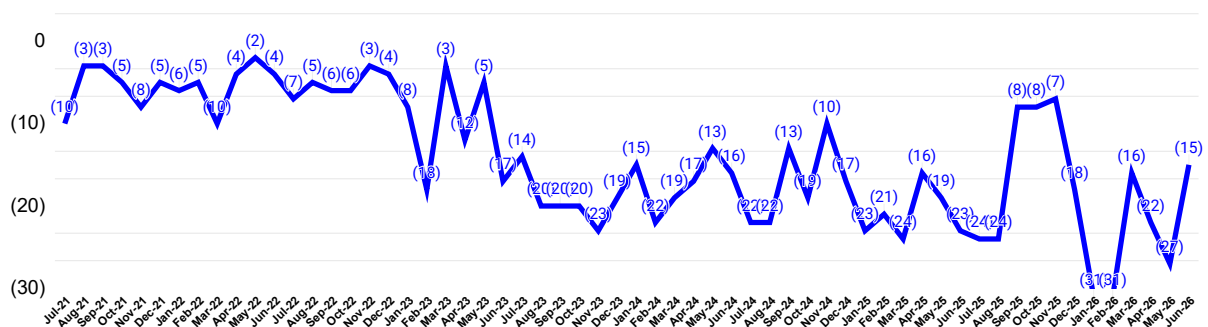
DIVISION RANK IN VARIOUS PARAMETERS



	Marks	Total marks	Rank
COMPREHENSIVE INDEX	64.69	100	24
REVENUE COLLECTION ACHIEVEMENT	20.99	25	25
METER READING POSTING	19.90	16	28
FAULTY METER REPLACEMENT	14.04	20	11
MOBILE NO UPDATION	2.00	10	6
REVENUE RECOVERY STATUS	0.00	8	31
JAL JEEVAN MISSION ROUTING	5.45	10	28

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REVENUE COLLECTION RANK FOR LAST 60 MONTHS

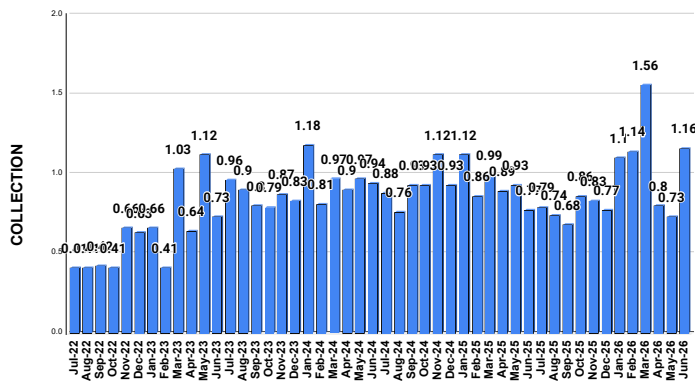


● EDAPPAL TARGET ● EDAPPAL DEMAND ● EDAPPAL COLLECTION

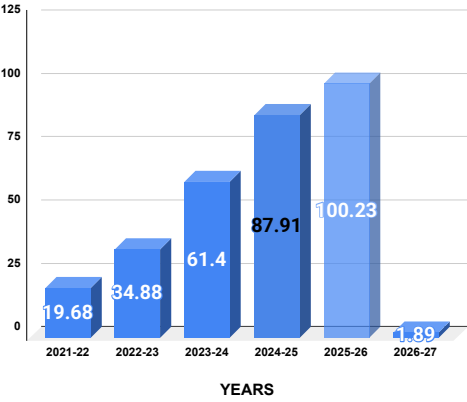


Collection in Lakhs												
Year	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	0.76	16.61	19.10	17.66	20.18	25.36	29.72	28.32	29.38	41.05	45.12	71.96
2021-22	24.97	13.34	20.85	24.09	41.71	45.03	32.86	35.71	40.02	46.69	41.05	37.55
2022-23	35.45	45.52	52.62	41.07	41.32	41.76	41.01	65.64	63.32	65.55	40.87	102.61
2023-24	63.84	112.03	72.61	96.27	89.65	79.62	79.30	87.14	83.37	117.55	81.27	97.04
2024-25	89.59	96.54	93.79	87.92	75.97	93.34	93.29	111.86	93.48	111.73	86.01	99.02
2025-26	88.93	93.32	76.94	78.90	74.04	68.39	85.81	82.65	77.15	109.64	113.62	155.96
2026-27	80.23	72.99	115.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Year	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
					Collection in Lakhs	345.23	403.86	636.73	1,059.68	1,132.55	1,105.35	268.93

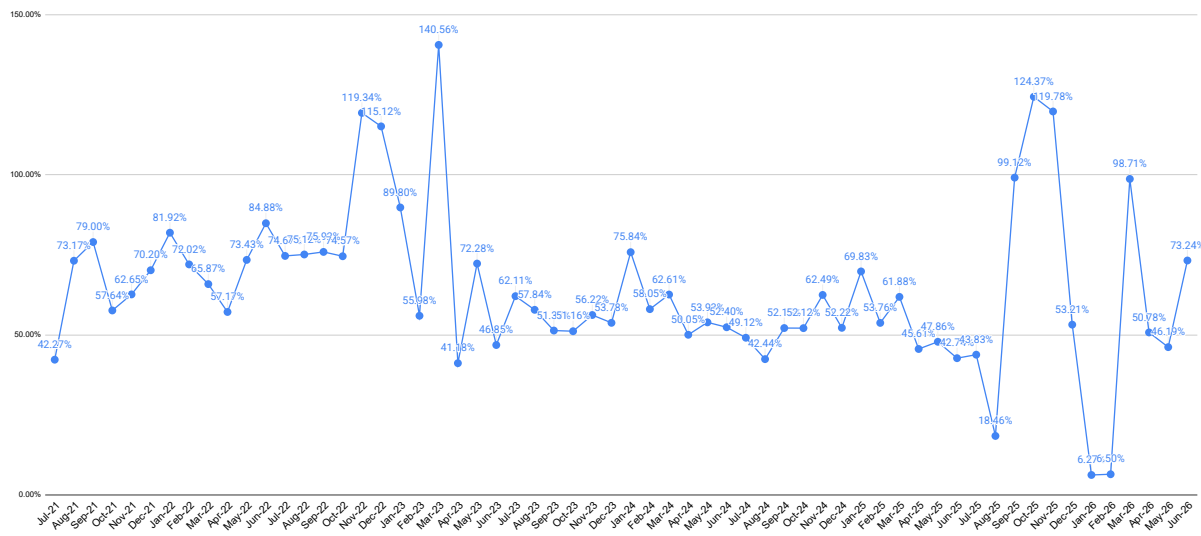
REVENUE COLLECTION TREND



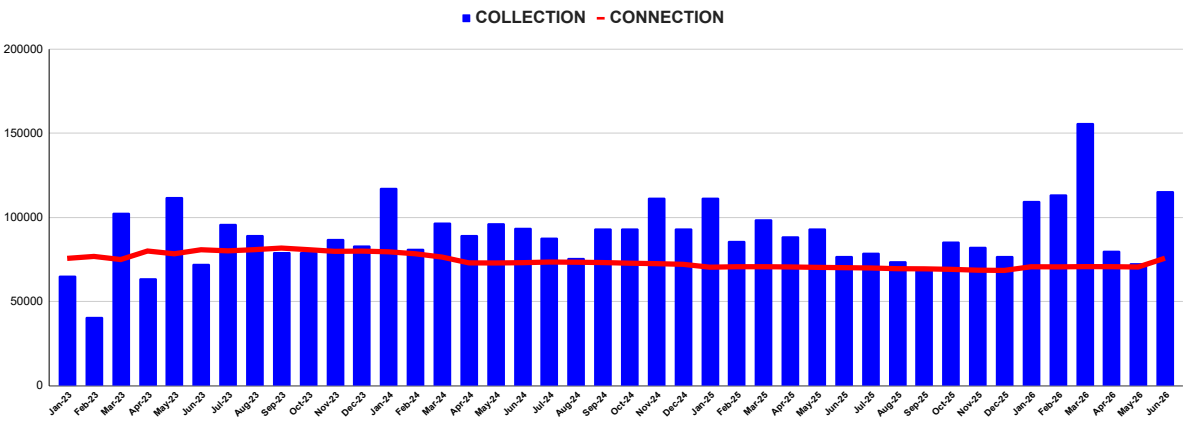
REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES



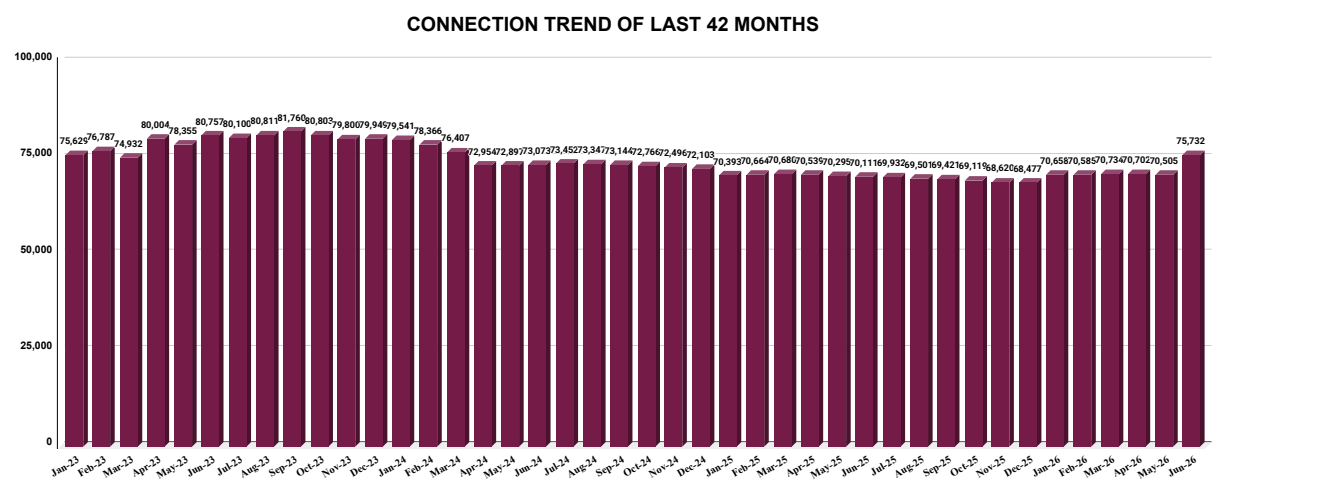
REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 75 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	34,004	34,597	34,824	34,987	35,103	35,158	35,246	37,057	35,229	39,801	41,979	43,606
2021-22	44,488	44,817	45,417	45,673	46,367	48,294	50,655	52,381	59,293	61,027	63,668	66,428
2022-23	70,015	73,336	74,998	76,517	80,591	82,686	83,679	86,354	74,849	75,629	76,787	74,932
2023-24	80,004	78,355	80,757	80,100	80,811	81,760	80,803	79,800	79,949	79,541	78,366	76,407
2024-25	72,954	72,897	73,073	73,452	73,347	73,144	72,766	72,496	72,103	70,393	70,664	70,680
2025-26	70,539	70,295	70,111	69,932	69,501	69,421	69,119	68,620	68,477	70,658	70,585	70,734
2026-27	70,702	70,505	75,732									

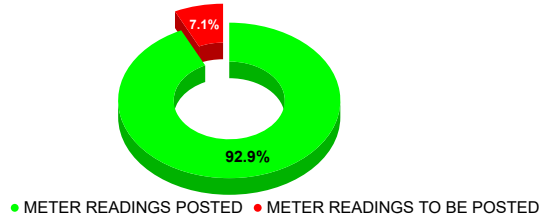


METER READING POSTING				Marks	Total marks	Rank
				19.90	16	28

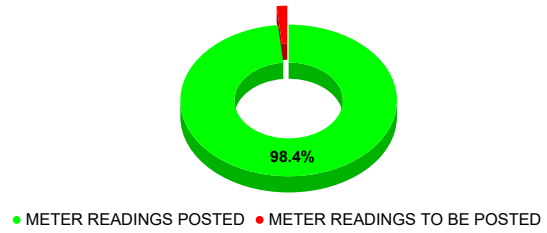
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 26
68,838	31,967	92.88%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 26
66,793	31,628	94.70%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 26
66,985	32,062	95.73%

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 26
68,702	33,813	98.43%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 26
68,727	34,139	99.35%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 26
70,762	34,125	96.45%

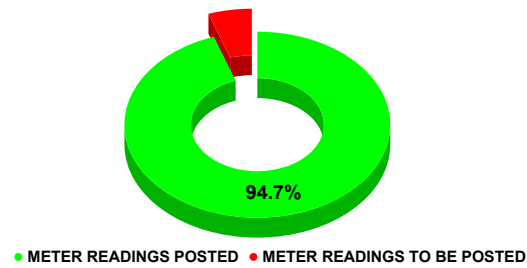
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



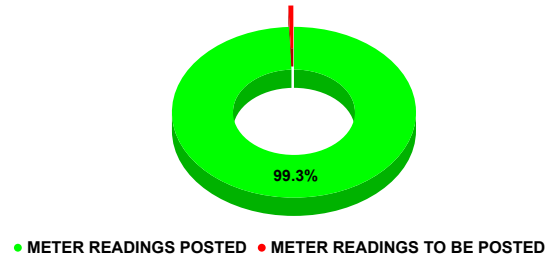
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



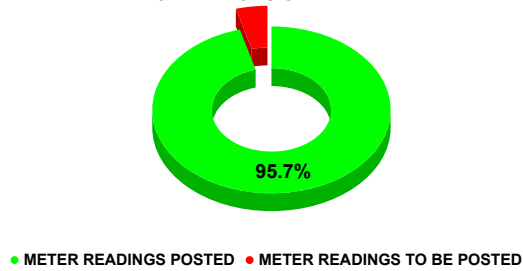
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



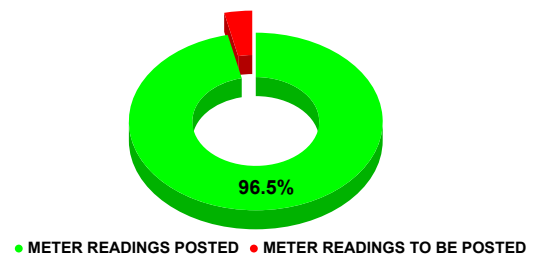
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



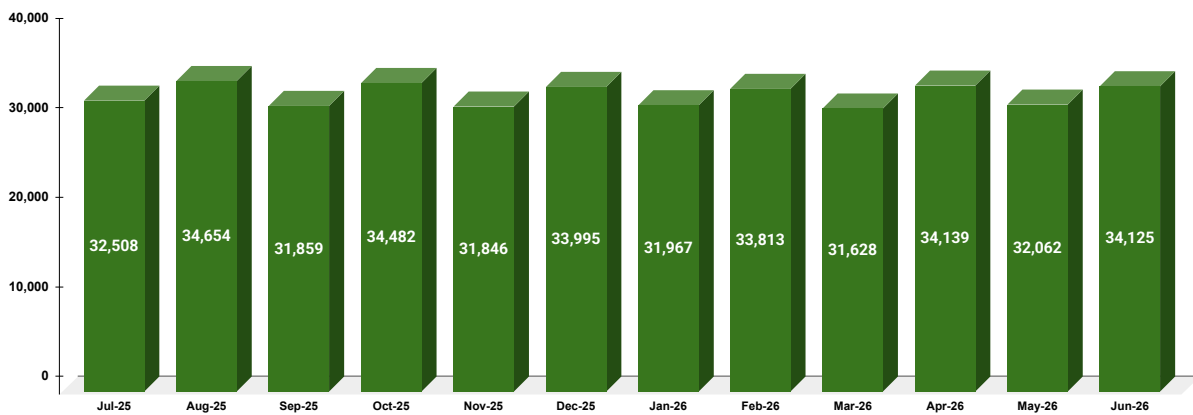
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



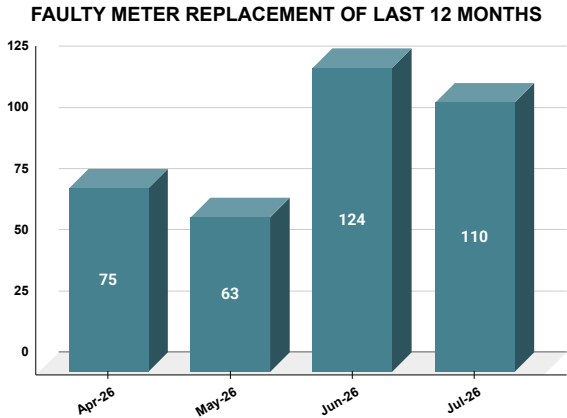
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER										Marks	Total marks	Rank
										14.04	20	11



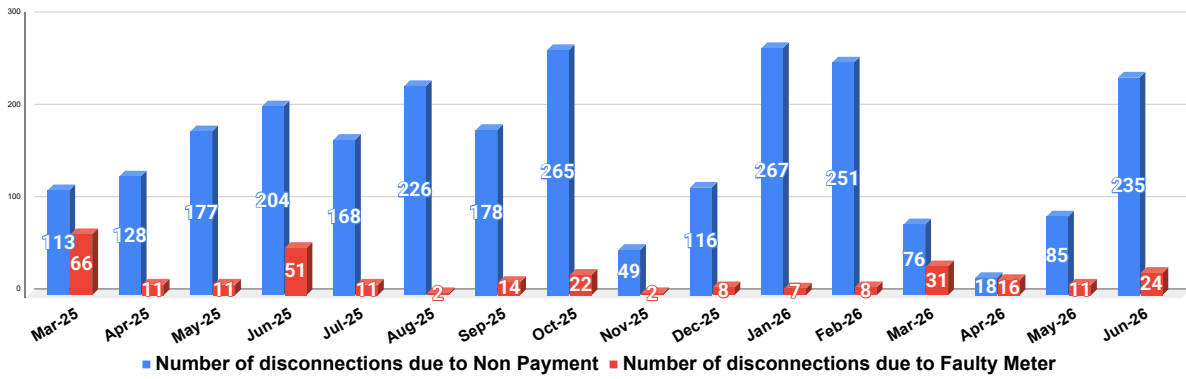
FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MAY

MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	128	177	204	168	226	178	265	49	116	267	251	76
DUE TO FAULTY METER)	11	11	51	11	2	14	22	2	8	7	8	31
DUE TO NON PAYMENT()	18	85	235	465	211	0	0	0	0	0	0	
DUE TO FAULTY METER()	16	11	24	28	68	0	0	0	0	0	0	

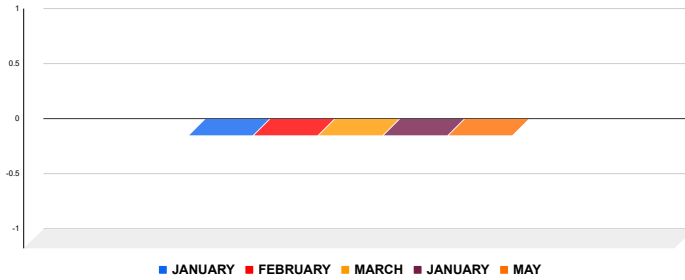
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	6

MOBILE NUMBER UPDATION PENDING

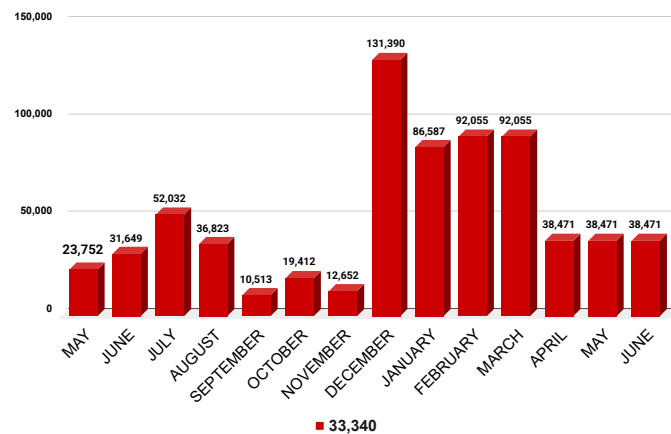


Mobile Number updation pending				
JANUARY	FEBRUARY	MARCH	APRIL	MAY
0	0	0	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.00	8	31

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

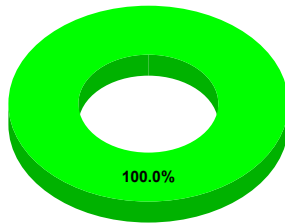


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JANUARY	78	33	18	86,587
FEBRUARY	71	12	12	92,055
MARCH	181	53	14	38,471
APRIL	156	32	18	126,017
MAY	114	64	27	142,655
JUNE	144	46	39	146,920

JAL JEEVAN MISSION ROUTING

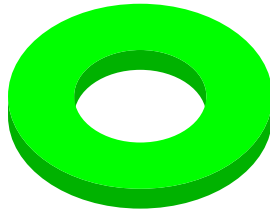
Marks	Total marks	Rank
5.45	10	28

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON MAY 2026



JANUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	72,966	72,966	0
FEBRUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	26,446	26,446	0
MARCH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	26,809	26,809	0
APRIL	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	0	0	0
MAY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	44,841	44,841	0
JUNE	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	44,861	44,861	0

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2026



The Revenue Division of Edappal has a total number of 75732 connections of which 70762 are live connections.

The monthly demand is Rs. 11352448 and the monthly collection is Rs. 93.34 lakhs. The PIC monthly consumption is 316824 KL. The arrears of Edappal for the month of June 2026 is Rs.7.72 Crore.

The total number of Readings posted as on June 2026 is 34125. The Total number of Faulty meter is 0 , out of which 0 are the Faulty meters replaced and 0 are to be replaced.

The disconnection status of Edappal shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 39 and the Amount collected via settled RR is 146920.

Total number of JJM Connections is 44861 with 0 connections pending to be routed in E Abacus.

Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on June based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on June