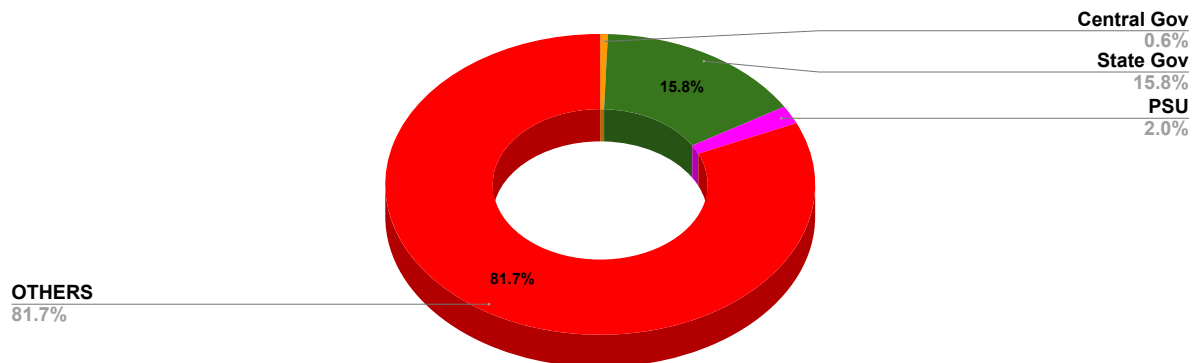


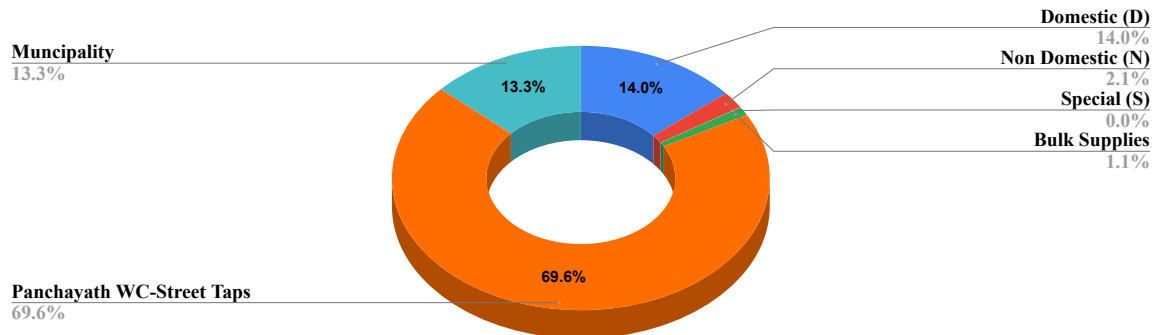


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ARREAR BREAK UP INCLUDING LSGD



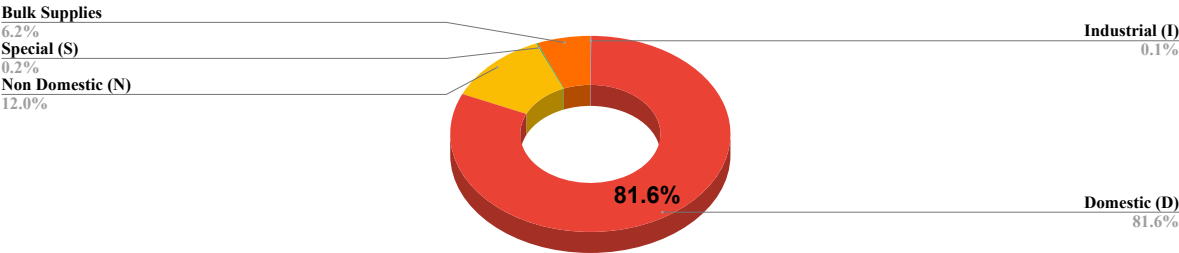
ARREARS INCLUDING LSGD



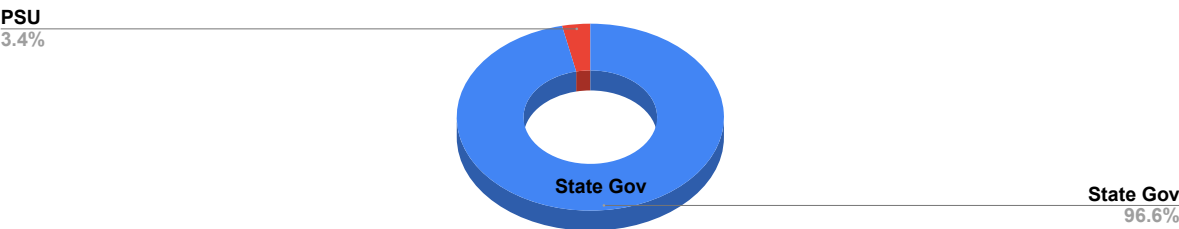
DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC -Street Taps
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8,30,71,776	1,22,15,390	1,00,526	1,60,563	62,84,918	41,46,63,942	7,90,45,546	0
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ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

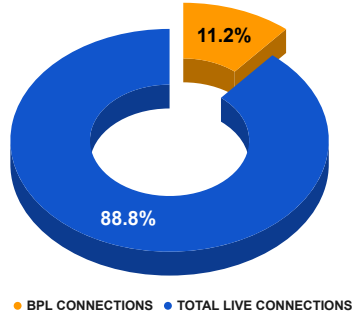


TOP DEFAULTERS OF MALAPPURAM FOR THE MONTH OF JUNE

SL NO	NAME	ARREAR
1	THE COMMANDANT, MALABAR SPECIAL POLICE, 9497965361,9645765557,	9,71,024
2	AYISHA KUZHIKKADAN, KUZHIKKADAN (H), OLD CHANDAKKUNNU, WANDOOD, PH: 9495740909	6,47,413
3	KADEEJA W/O MALYIL SAIDALAVI, CHOLAYIL (H), CHEMBRAKKATTUR PO, CHEMPARAMBA ROAD	6,44,878
4	LIFE MISSION FLATS, 16/199/115, Pathaikkara, Perinthalmanna	5,77,238
5	THE SECRETARY, CHILDRENS AMMUSMENT PARK, MALAPPURAM MUNICIPALITY, KOTTAKUNNU	5,77,091
6	THAHASILDAR, PERINTHALMANNA, THALUK OFFICE,	4,90,150
7	THE CAMMANDENT, FAMILY QUARTERS, OPP. M.S.P. WORK SHOPE, MALAPPURAM 9497965361	3,54,149
8	PRINCIPAL GOVT MEDI.COLLEGE, 12/216, GOVT. MEDICAL COLLEGE, MANJERI (PO)	3,32,239
9	THE SUPERINTENDENT OF POLICE, S P OFFICE (DPO), MALAPPURAM 9497965319,	1,64,119
10	SADIQUE ALI, 493/D, MALAPPURAM, DOWNHILL	1,61,922

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



TOTAL NO OF BPL CONNECTIONS

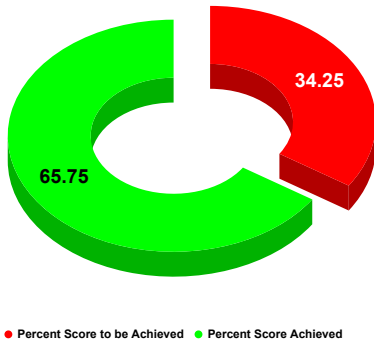
AS ON JULY 2023

19,705

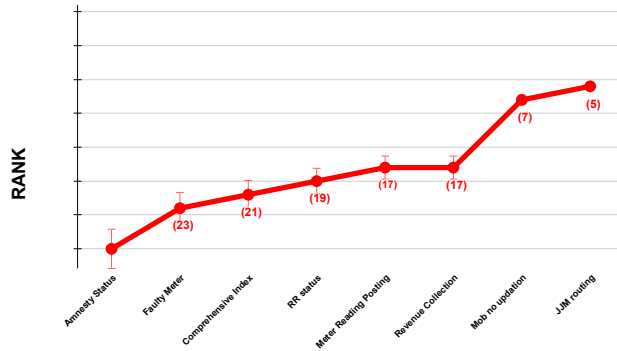
COMPREHENSIVE INDEX

Marks	Total marks	Rank
65.75	100	21

MARKS OBTAINED



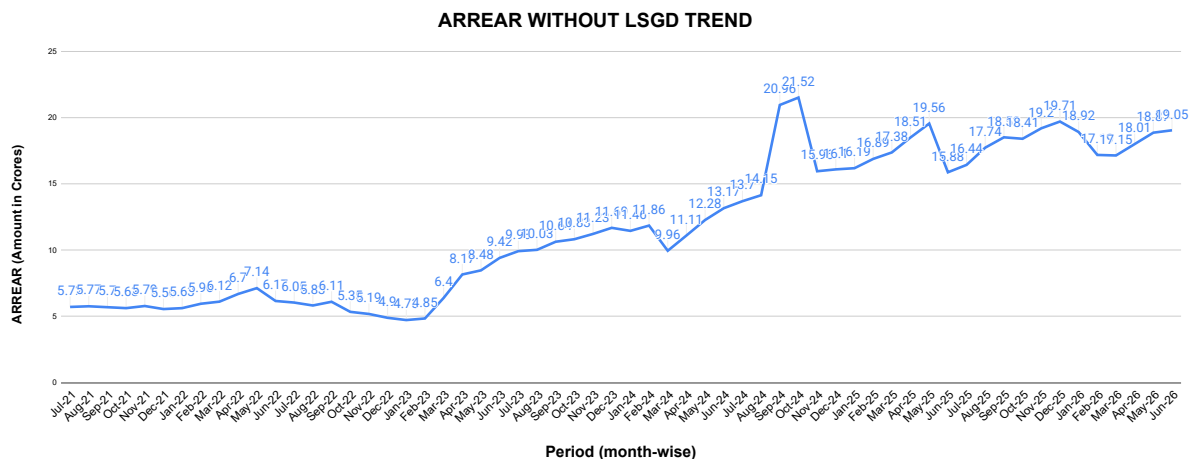
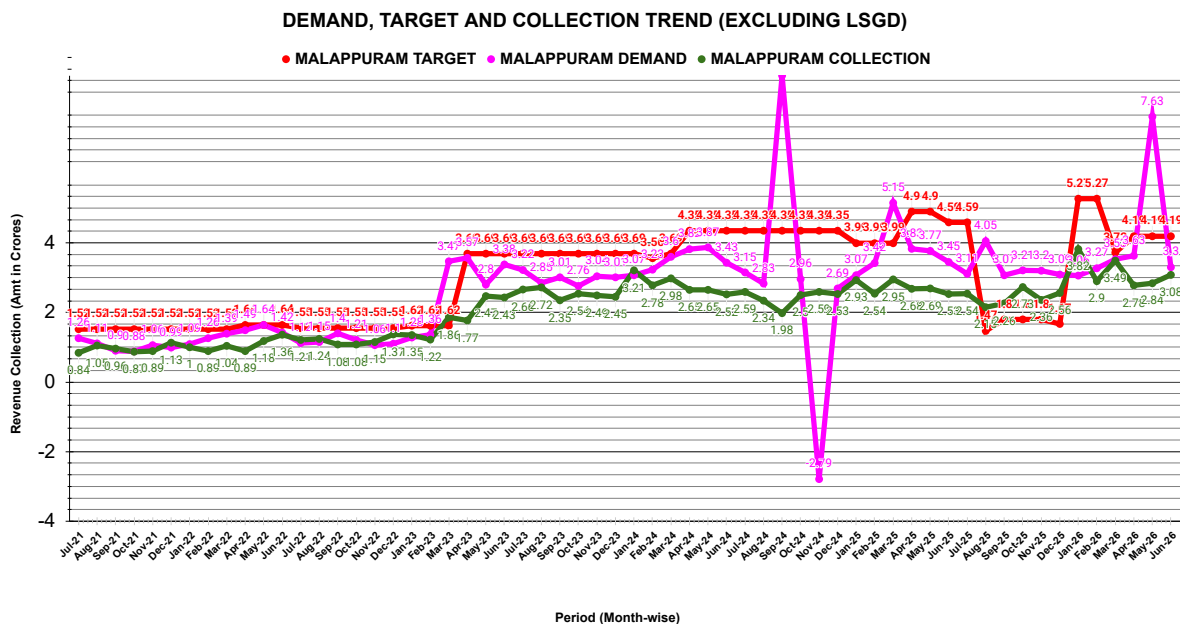
DIVISION RANK IN VARIOUS PARAMETERS



	Marks	Total marks	Rank
COMPREHENSIVE INDEX	65.75	100	21
REVENUE COLLECTION ACHIEVEMENT	23.58	25	17
METER READING POSTING	20.75	16	17
FAULTY METER REPLACEMENT	12.66	20	23
MOBILE NO UPDATION	2.00	10	7
REVENUE RECOVERY STATUS	0.68	8	19
JAL JEEVAN MISSION ROUTING	10.00	10	5

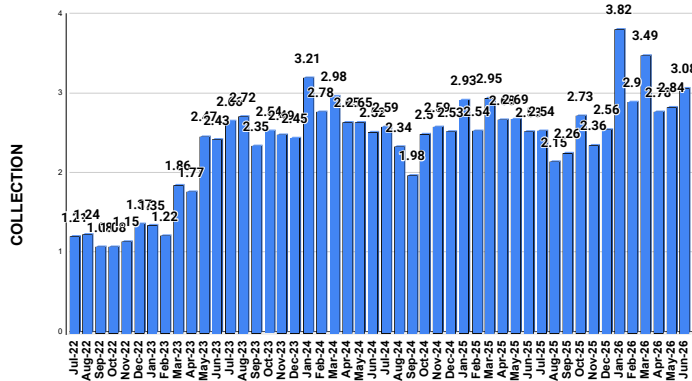
REVENUE COLLECTION ACHIEVEMENT						Marks	Total marks	Rank				
						23.58	25.00	17				
SECTION RANKING												
MAY							JUNE					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Perinthalmanna Section	12722951	3815302	4447176	26.89%		1	Manjery Section	9725865	3167502	2963718	22.99%
2	Malappuram Section 2	10611261	3410606	3262247	23.27%		2	Perinthalmanna Section	12092527	4650065	3797764	22.68%
3	Manjery Section	9990713	3324726	2737554	20.56%		3	Malappuram Section 2	10734282	4009984	3263069	22.13%
4	Malappuram Section 1	14068295	3285308	3140490	18.10%		4	Parappanangadi Section	3347414	960830	853691	19.82%
5	Kondotti Section	25965056	4674885	5471592	17.86%		5	Malappuram Section 1	14193641	3707446	2899683	16.20%
6	Parappananga di Section	2938165	1151402	726332	17.76%		6	Nilambur Section	9033159	1724054	1578115	14.67%
7	Areacode Section	11732800	1904345	2182499	16.00%		7	Areacode Section	11457145	2785176	1834350	12.88%
8	Mankada Section	15726160	2628008	2653289	14.46%		8	Vandoor Section	8483684	1552945	1200756	11.96%
9	Nilambur Section	8686386	1854271	1503225	14.26%		9	Kondotti Section	25622714	4808026	3529997	11.60%
10	Vandoor Section	8397372	1381120	1354390	13.85%		10	Mankada Section	15,696,206	2,986,910	2,028,268	10.86%
11	Tirurangadi Section	40122732	2730710	1285005	3.00%		11	Tirurangadi Section	41,534,763	3,107,251	847,700	1.90%

SUB-DIVISION RANKING												
MAY							JUNE					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection		Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Malappuram Sub Dn.	50,644,612	11,370,799	11,874,329	19.15%		1	Manjery Sub Dn.	30,216,169	7,676,732	6,376,183	16.83%
2	Perinthalmanna Sub Dn.	36,846,483	7,853,816	8,454,855	18.91%		2					

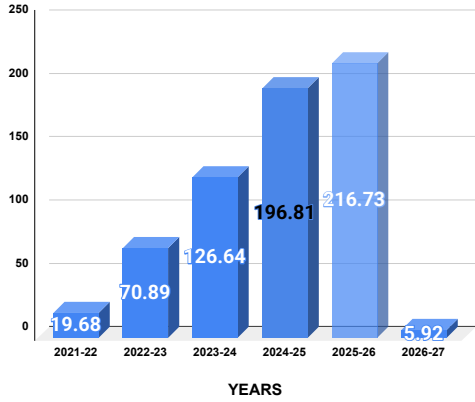


COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	15.43	72.56	104.12	90.68	82.33	94.33	87.47	86.37	143.64	114.70	117.24	121.84
2021-22	91.16	43.15	63.77	84.34	105.08	96.27	87.28	89.31	113.13	99.67	89.00	103.73
2022-23	88.82	118.47	136.11	121.25	124.43	107.78	108.32	115.28	136.67	135.34	122.28	185.76
2023-24	177.48	246.87	242.89	265.56	272.21	234.78	253.92	248.79	244.72	320.83	278.14	298.29
2024-25	264.80	264.88	252.36	258.74	234.28	198.03	249.87	258.51	253.36	292.68	253.81	294.82
2025-26	267.53	268.95	252.66	254.10	215.21	225.98	273.13	236.12	255.99	382.43	289.76	348.64
2026-27	277.91	283.80	307.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27					
COLLECTION IN LAKHS	1,130.72	1,065.88	1,500.51	3,084.46	3,076.13	3,270.50	869.68					

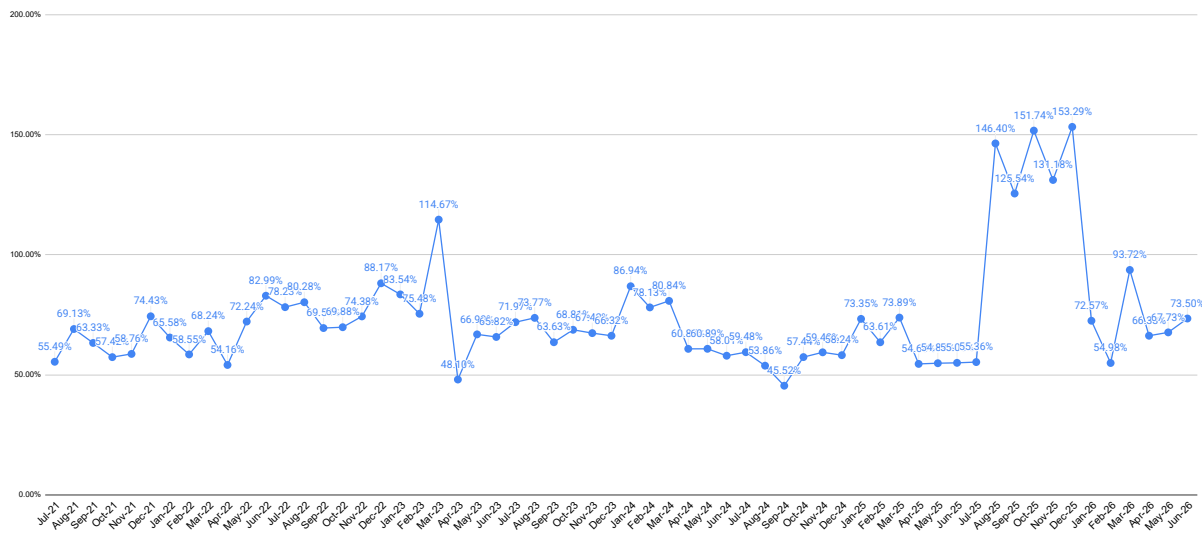
REVENUE COLLECTION TREND



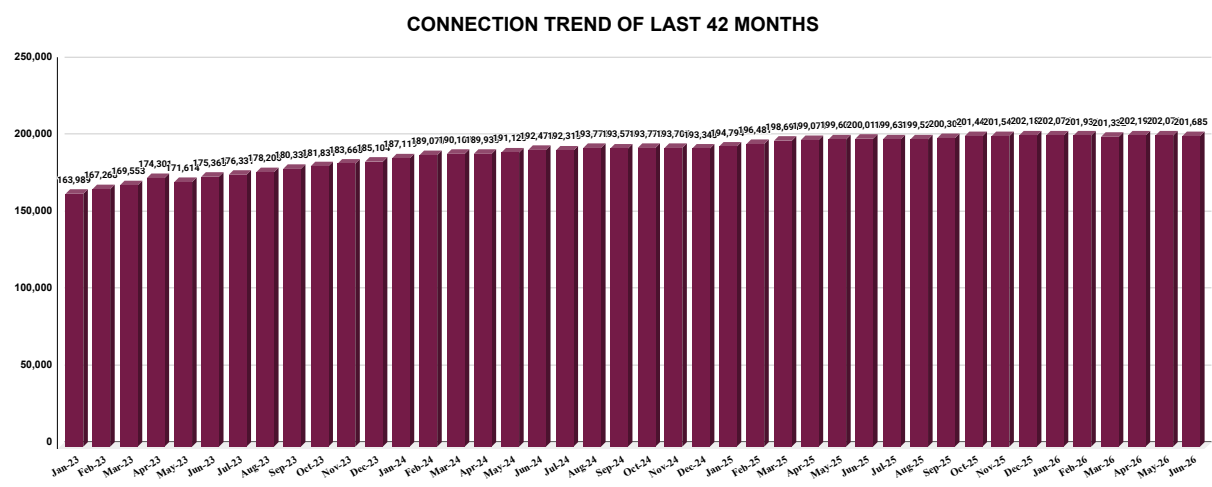
REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES



REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE

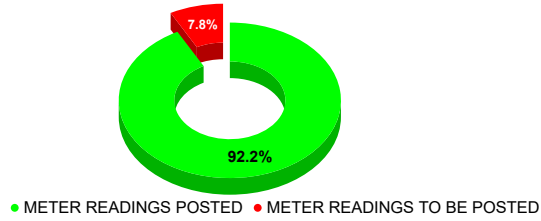


CONNECTION OF LAST 75 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	87,179	87,770	88,219	88,548	88,785	89,016	89,360	94,975	97,204	1,01,096	1,04,089	1,08,387
2021-22	1,10,786	1,12,336	1,16,391	1,18,924	1,22,971	1,26,182	1,28,779	1,32,226	1,40,407	1,44,287	1,48,662	1,53,790
2022-23	1,57,516	1,60,953	1,63,865	1,65,710	1,68,210	1,70,281	1,72,305	1,73,128	1,62,310	1,63,989	1,67,268	1,69,553
2023-24	1,74,301	1,71,614	1,75,365	1,76,331	1,78,206	1,80,336	1,81,831	1,83,660	1,85,104	1,87,119	1,89,070	1,90,107
2024-25	1,89,935	1,91,120	1,92,476	1,92,316	1,93,778	1,93,574	1,93,770	1,93,705	1,93,348	1,94,794	1,96,481	1,98,694
2025-26	1,99,078	1,99,607	2,00,016	1,99,631	1,99,525	2,00,306	2,01,445	2,01,546	2,02,182	2,02,075	2,01,930	2,01,332
2026-27	2,02,195	2,02,071	2,01,685									

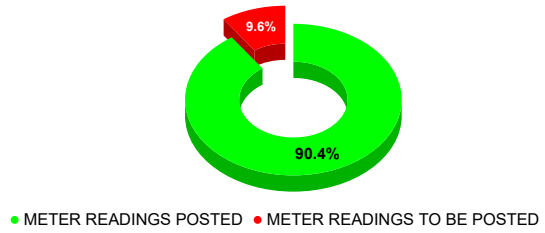


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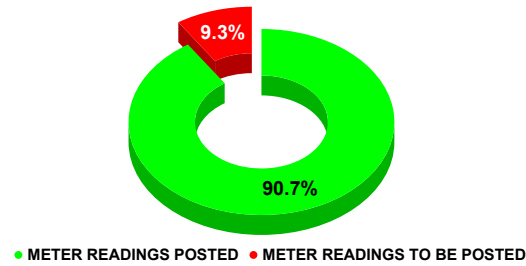
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



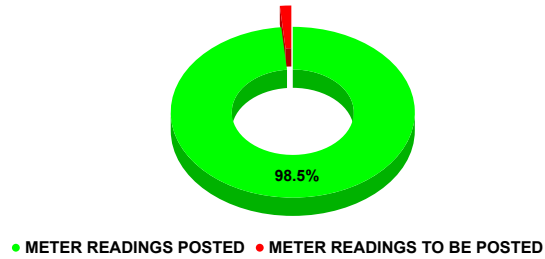
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



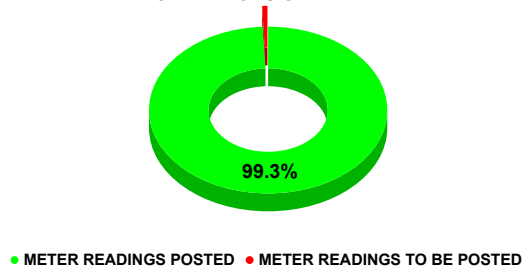
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



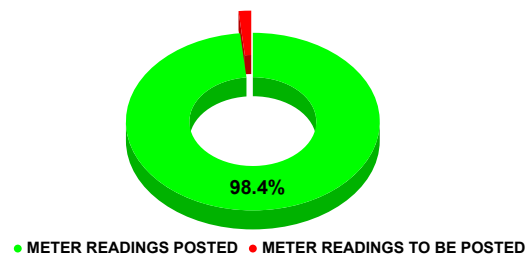
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



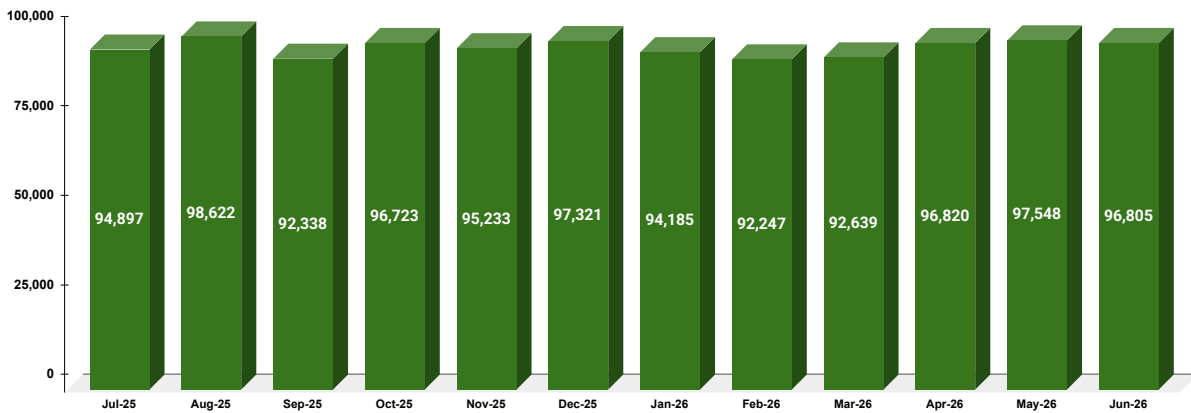
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



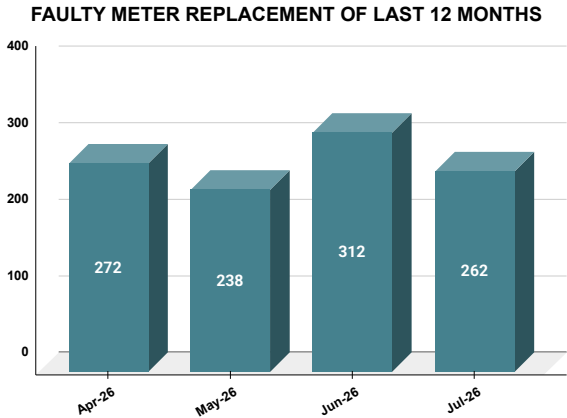
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER										Marks	Total marks	Rank
										12.66	20	23



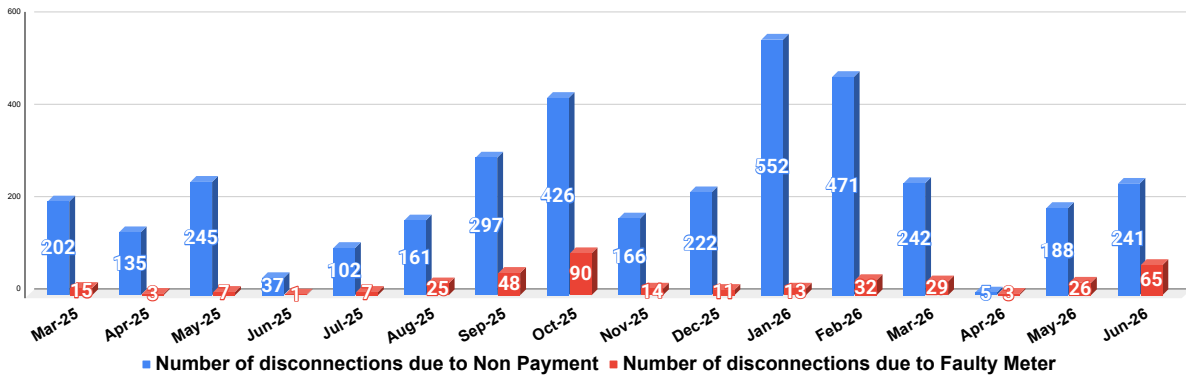
FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MAY

MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	135	245	37	102	161	297	426	166	222	552	471	242
DUE TO FAULTY METER)	3	7	1	7	25	48	90	14	11	13	32	29
DUE TO NON PAYMENT()	5	188	241	218	244	0	0	0	0	0	0	
DUE TO FAULTY METER()	3	26	65	31	16	0	0	0	0	0	0	

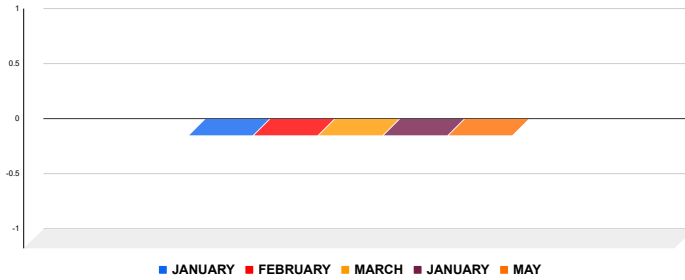
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	7

MOBILE NUMBER UPDATION PENDING

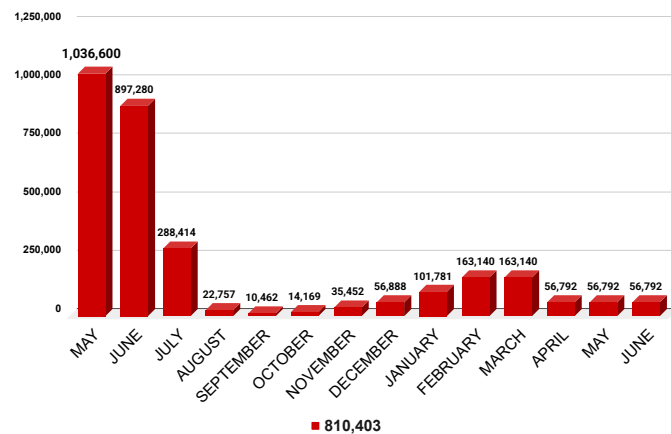


Mobile Number updation pending				
JANUARY	FEBRUARY	MARCH	APRIL	MAY
0	0	0	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.68	8	19

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

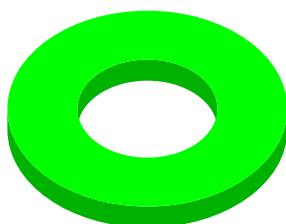


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JANUARY	76	102	15	101,781
FEBRUARY	3,541	0	33	163,140
MARCH	39	0	7	56,792
APRIL	62	2	0	0
MAY	160	32	0	0
JUNE	66	56	0	45,102

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
10.00	10	5

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON MAY 2026

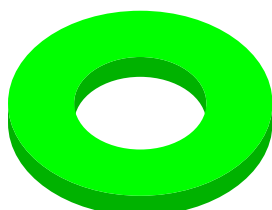


JANUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	131,856	131,856	0

FEBRUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	88,483	88,483	0

MARCH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	127,611	127,611	0

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2026



APRIL	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	106,307	106,307	0

MAY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	130,765	130,765	0

JUNE	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	124,324	124,324	0

The Revenue Division of Malappuram has a total number of 201685 connections of which 196757 are live connections.

The monthly demand is Rs. 88084425 and the monthly collection is Rs. 198.03 lakhs. The PIC monthly consumption is 1548350 KL. The arrears of Malappuram for the month of June 2026 is Rs.16.89 Crore.

The total number of Readings posted as on June 2026 is 96805. The Total number of Faulty meter is 0 , out of which 0 are the Faulty meters replaced and 0 are to be replaced.

The disconnection status of Malappuram shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 0 and the Amount collected via settled RR is 45102.

Total number of JJM Connections is 124324 with 0 connections pending to be routed in E Abacus.

Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on June based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on June