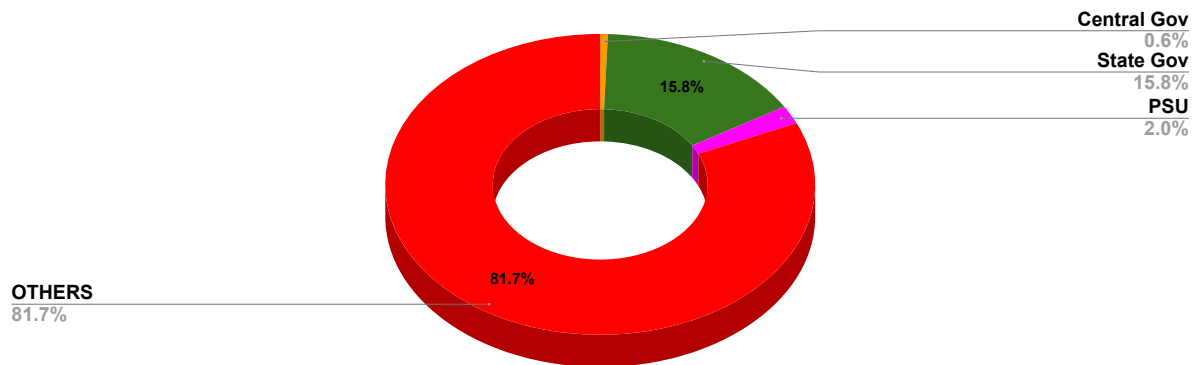




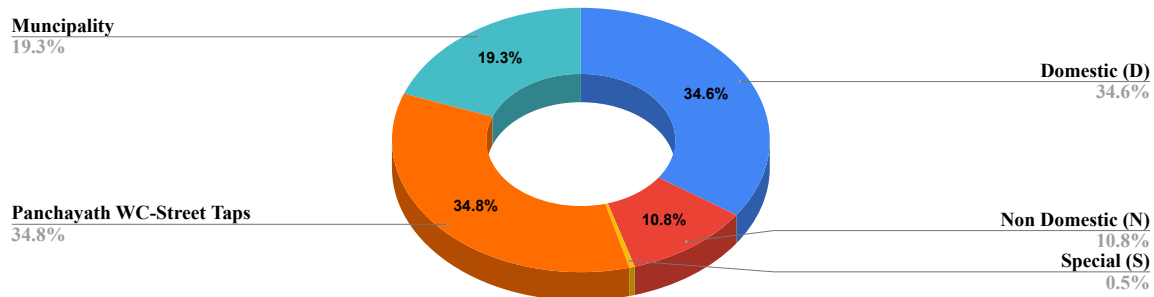
കേരള ജല അതോറിറ്റി

SHORNUR			JUNE	Report Generated at 17/09/2026 12:23:00	Rank –18
Name of Executive Engineer				Sri. Rajesh Unnithan	
Name of Revenue officer				Smt.Anitha R	
CONNECTIONS AS ON AS ON JUNE :		1,58,586	ARREARS IN CRORE AS ON JUNE :		11.45
ARREARS					
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS		LSGD
7,98,169	2,453	1,40,204	88,29,13,567		14,86,65,077

ARREAR BREAK UP INCLUDING LSGD



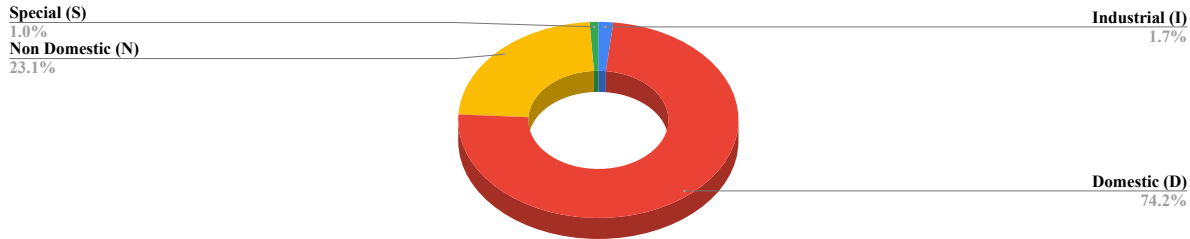
ARREARS INCLUDING LSGD



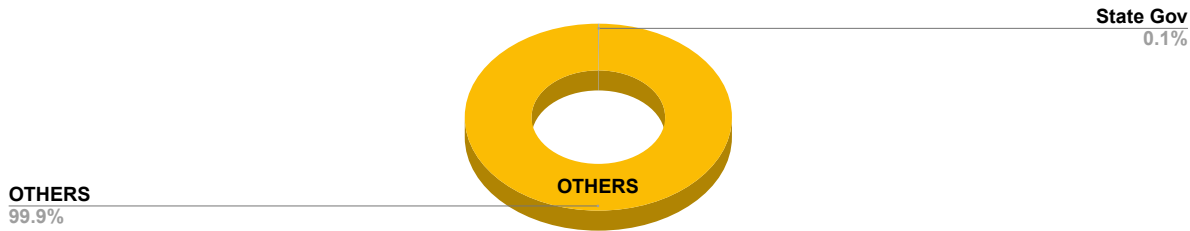
DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC -Street Taps
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9,50,49,154	2,96,17,704	21,93,299	12,86,551	0	9,56,75,615	5,29,89,462	0
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ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

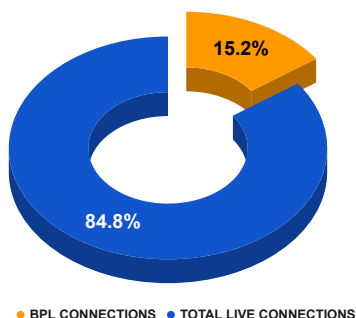


TOP DEFAULTERS OF SHORNUR FOR THE MONTH OF JUNE

SL NO	NAME	ARREAR
1	THE SECRETARY, GRAMA PANCHAYATH 9/300, OFFICE, AMBALAPPARA	4,98,610
2	THE SECRETARY, THACHAMPARA PANCHAYATH, KAMBIKUNNU, W.S.S, THACHAMPARA P.O., THACHAMPARA	2,53,518
3	THE JUDICIAL IST CLASS COURT, OTTAPALAM, ,	2,44,986
4	SARASWATHI, 12/442, MEDATTUPARAMBIL HOUSE, SY NO 1090/286/4, NJHAVALAMKAD ROAD, THIRUVEGAPURA PO	2,26,645
5	THE STATION OFFICER, FIRE & RESCUE STATION, NEAR METAL INDUSTRIES,	2,10,436
6	THE SECRETARY, ANAKKARA PANCHAYATH, , ANAKKARA PO	2,10,394
7	THE PRINCIPAL, 24/147(1), GOVT HIGHER SECONDARY SCHOOL, OTTAPALAM .PO. OTTAPALAM, PIN: 679101	1,78,809
8	Muhammad P, 16/452 pulakkal house, Kuruthikund road, Amayur	1,75,614
9	K. RAGHAVAN, KALALA KALATHIL HOUSE, KANNIYAM PURAM PO,	1,54,351
10	THE SECRETARY, GRAMA PANCHAYATH, KADAMPAZHUPURAM, KADAMPAZHUPURAM PO	1,50,081

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



TOTAL NO OF BPL CONNECTIONS

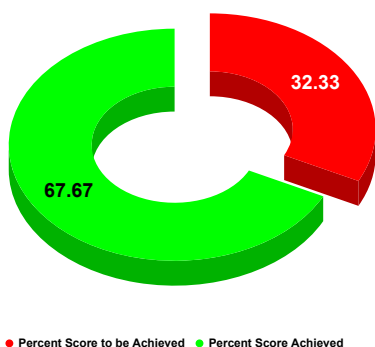
AS ON JULY 2023

20,242

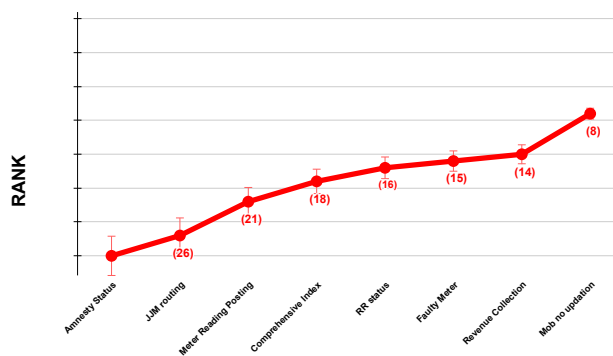
COMPREHENSIVE INDEX

Marks	Total marks	Rank
67.67	100	18

MARKS OBTAINED



DIVISION RANK IN VARIOUS PARAMETERS

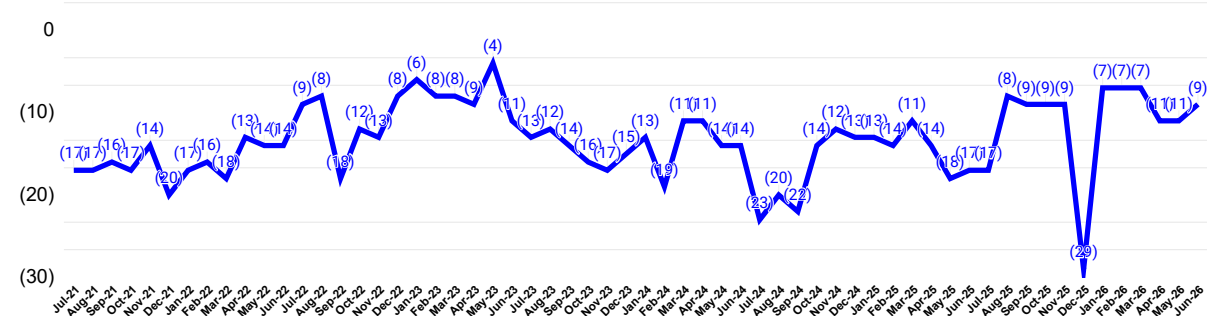


	Marks	Total marks	Rank
COMPREHENSIVE INDEX	67.67	100	18
REVENUE COLLECTION ACHIEVEMENT	25.06	25	14
METER READING POSTING	20.65	16	21
FAULTY METER REPLACEMENT	13.60	20	15
MOBILE NO UPDATION	2.00	10	8
REVENUE RECOVERY STATUS	0.85	8	16
JAL JEEVAN MISSION ROUTING	9.90	10	26

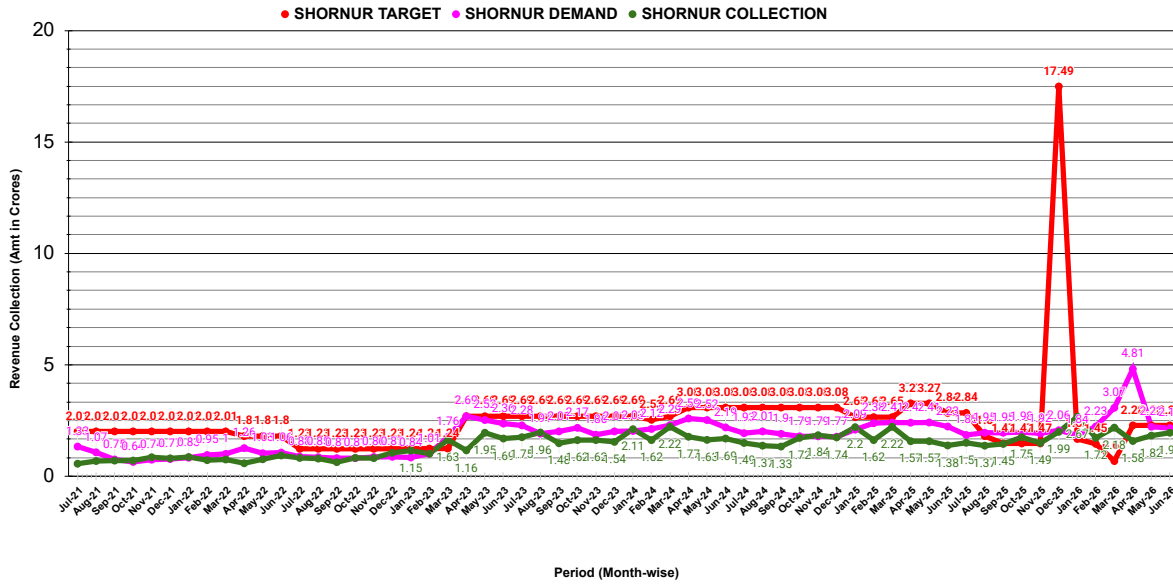
REVENUE COLLECTION ACHIEVEMENT										Marks	Total marks	Rank
										25.06	25.00	14
SECTION RANKING												
MAY							JUNE					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Ottapalam Section	19178012	4568659	4799682	20.21%		1	Ottapalam Section	18087251	5095958	3498745	15.09%
2	Cheruplassery Section	19073028	4405497	4314088	18.37%		2	Cheruplassery Section	19128190	5084013	3589146	14.82%
3	Mannarkkad Section	15709735	2762864	3246189	17.57%		3	Shornur Section	22386542	5020763	3669927	13.39%
4	Shornur Section	22723299	4355819	4648248	17.17%		4	Mannarkkad Section	15214349	3211284	2090566	11.35%
5	Pattambi Section	27037205	4645724	5034828	15.89%		5	Pattambi Section	26610614	5237683	3339763	10.49%

SUB-DIVISION RANKING												
MAY							JUNE					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection		Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Ottapalam Sub Dn.	54,972,946	11,772,275	12,359,959	18.52%		1	Ottapalam Sub Dn.	53,477,216	13,427,258	9,178,457	13.72%
2	Shornur Sub Dn.	54,159,956	9,089,022	9,683,076	15.31%		2	Shornur Sub Dn.	53,484,087	10,347,677	7,009,690	10.98%

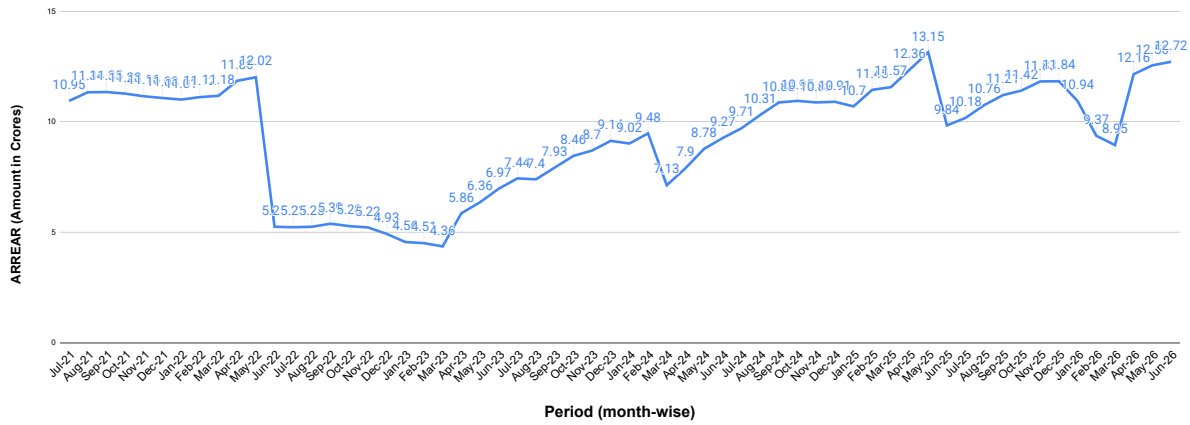
REVENUE COLLECTION RANK FOR LAST 60 MONTHS



DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)



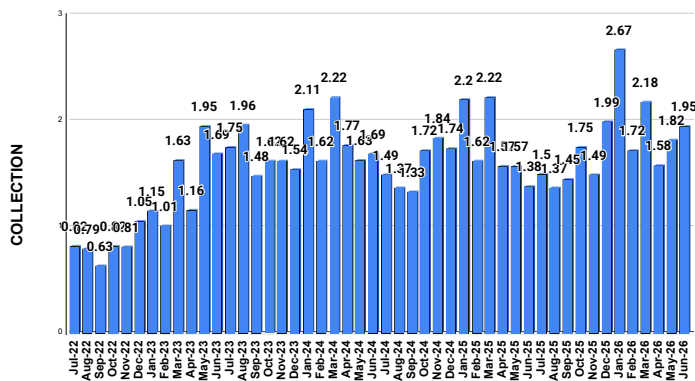
ARREAR WITHOUT LSGD TREND



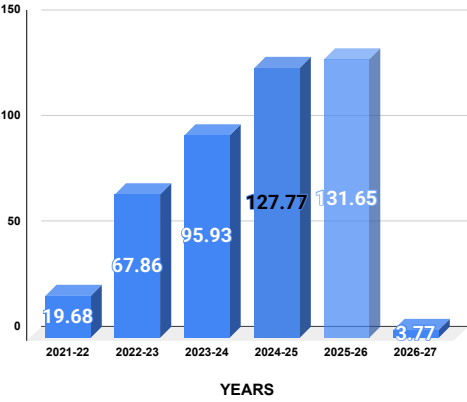
COLLECTION IN LAKHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	3.55	22.56	57.36	23.38	24.15	27.64	66.74	59.56	56.39	70.48	179.92	123.03
2021-22	57.29	25.53	30.84	56.07	68.35	69.94	69.50	85.26	80.42	85.85	72.25	75.21
2022-23	57.72	75.58	93.04	82.25	78.74	63.30	81.88	81.03	105.03	115.48	100.67	162.88
2023-24	115.59	194.83	169.02	174.67	195.85	147.57	162.21	161.95	153.75	211.46	162.11	221.54
2024-25	176.96	162.93	168.64	148.84	137.47	133.16	172.12	184.21	174.18	220.43	161.88	221.98
2025-26	156.62	156.88	137.72	150.45	136.66	144.63	175.26	149.13	198.54	267.45	171.73	217.80
2026-27	158.14	181.97	195.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
					COLLECTION IN LAKHS	714.76	776.50	1,097.61	2,070.55	2,062.81	2,062.87	535.44

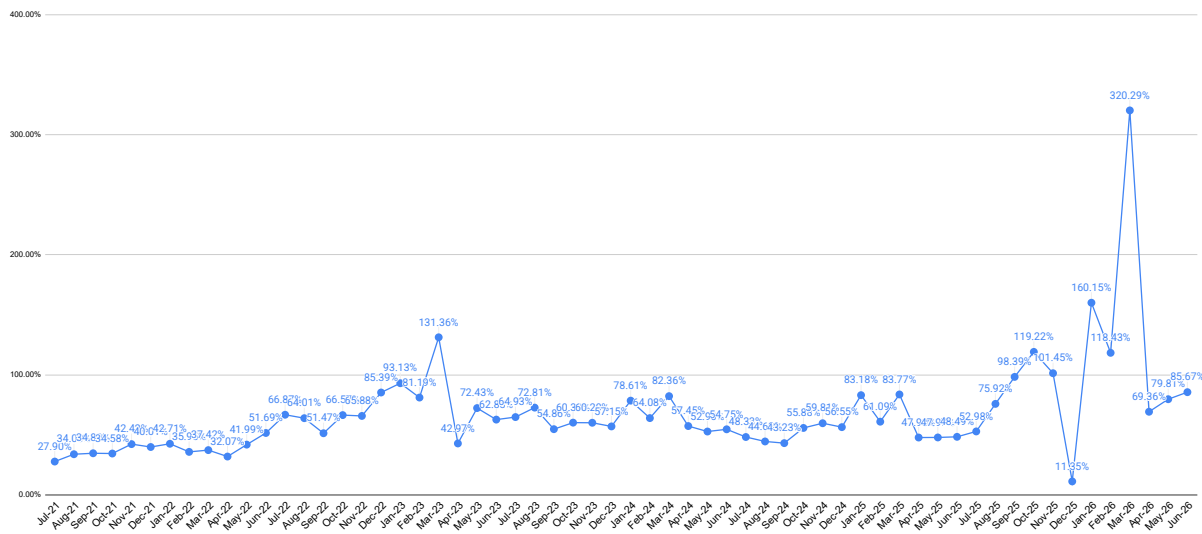
REVENUE COLLECTION TREND



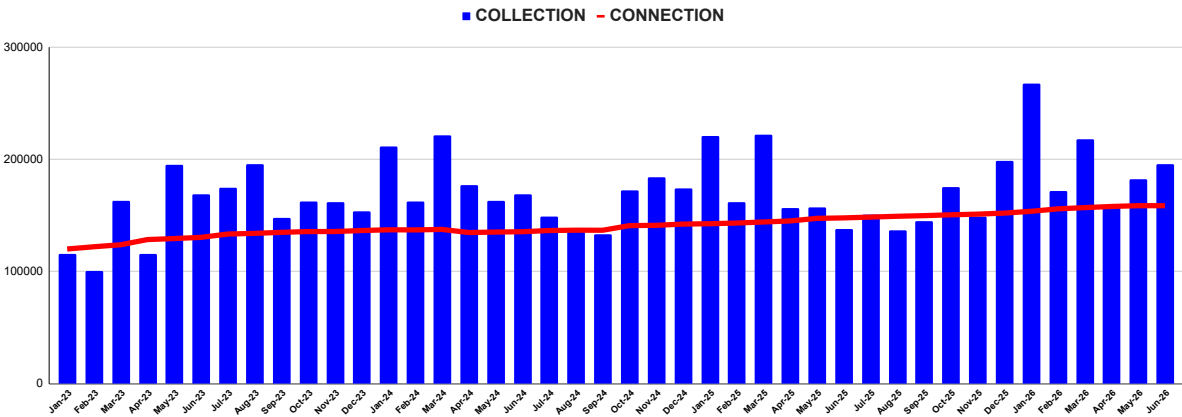
REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES



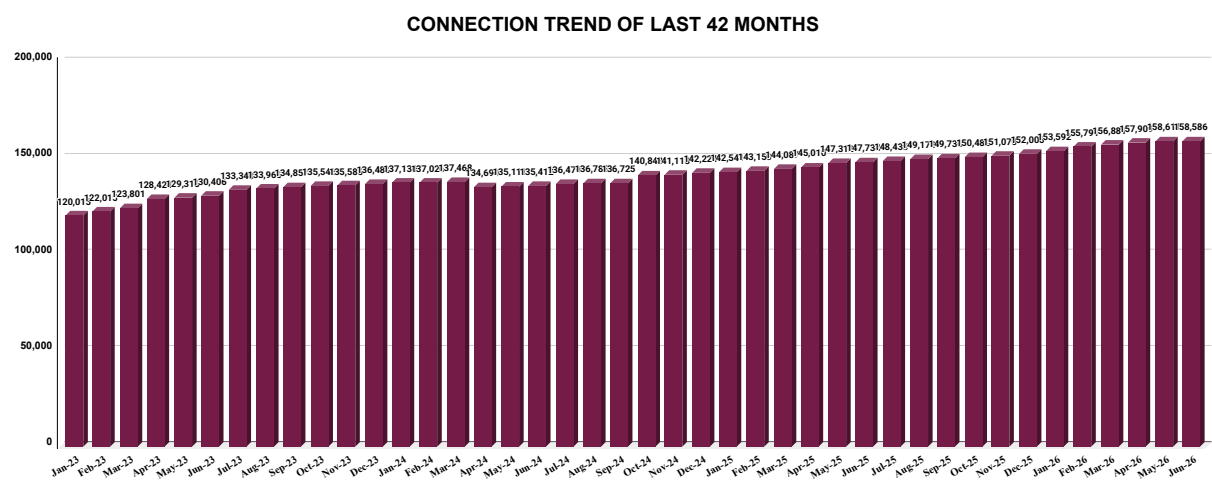
REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 75 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	66,754	67,357	67,828	68,028	68,200	68,449	69,080	73,184	75,488	79,113	83,202	89,144
2021-22	92,519	94,492	96,351	97,838	99,682	1,00,988	1,01,705	1,02,701	1,09,959	1,10,552	1,11,337	1,12,220
2022-23	1,13,068	1,14,591	1,15,457	1,16,407	1,17,960	1,19,534	1,23,218	1,24,660	1,19,150	1,20,015	1,22,015	1,23,801
2023-24	1,28,424	1,29,316	1,30,406	1,33,340	1,33,965	1,34,857	1,35,548	1,35,585	1,36,480	1,37,130	1,37,026	1,37,468
2024-25	1,34,690	1,35,111	1,35,412	1,36,479	1,36,788	1,36,725	1,40,843	1,41,118	1,42,224	1,42,541	1,43,150	1,44,087
2025-26	1,45,010	1,47,312	1,47,734	1,48,435	1,49,178	1,49,736	1,50,482	1,51,070	1,52,006	1,53,592	1,55,791	1,56,881
2026-27	1,57,909	1,58,614	1,58,586									

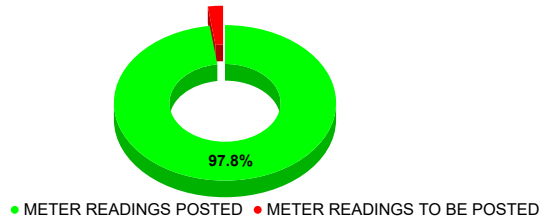


METER READING POSTING	Marks	Total marks	Rank
	20.65	16	21

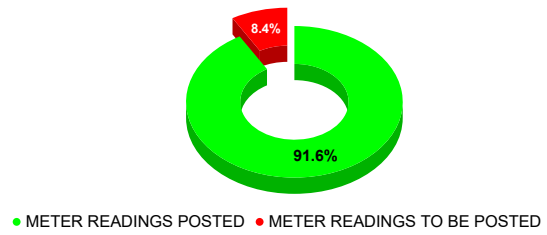
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 26
148,813	72,773	97.80%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 26
152,030	72,221	95.01%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 26
154,319	74,415	96.44%

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 26
158,543	72,582	91.56%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 26
153,587	74,316	96.77%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 26
154,478	75,808	98.15%

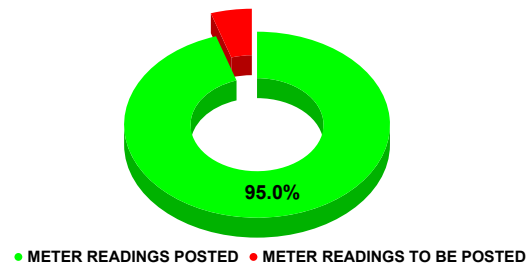
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



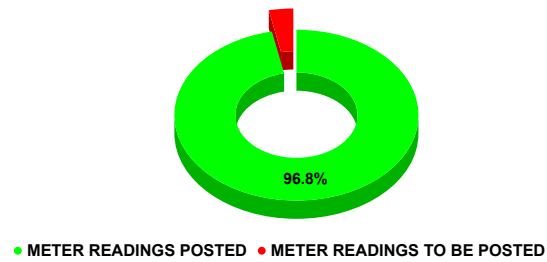
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



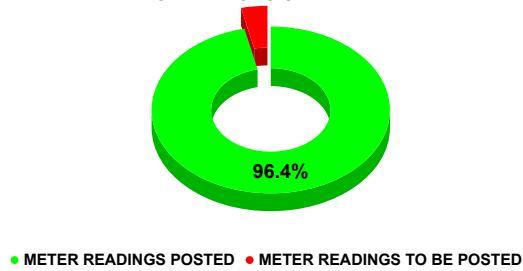
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



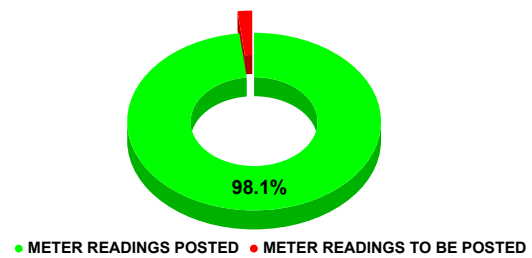
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



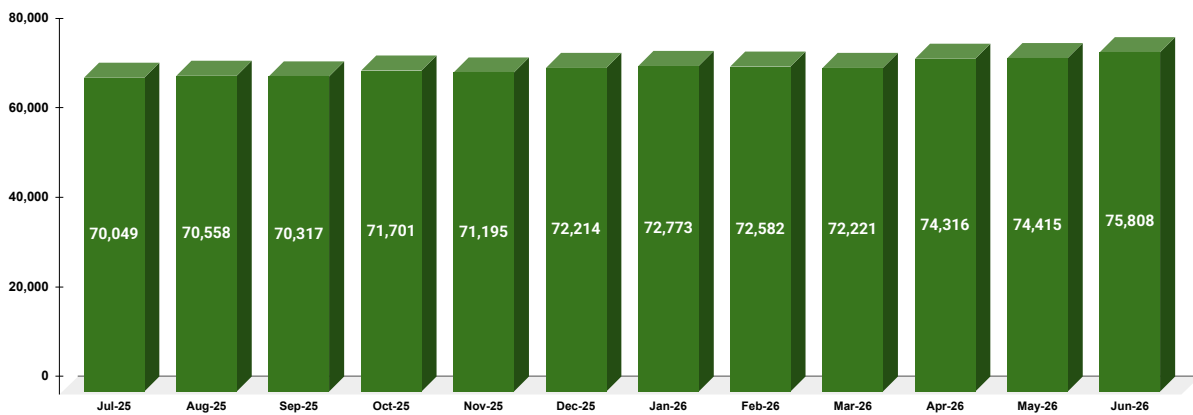
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



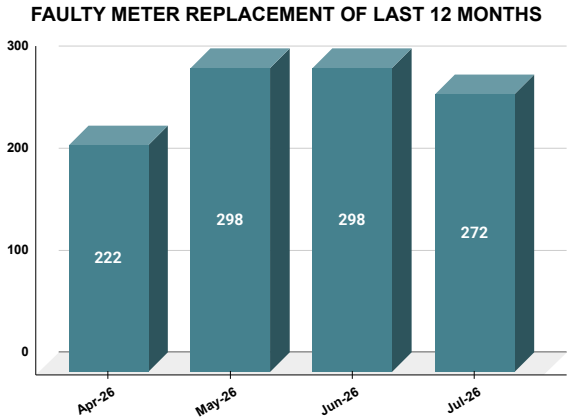
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER										Marks	Total marks	Rank
										13.60	20	15



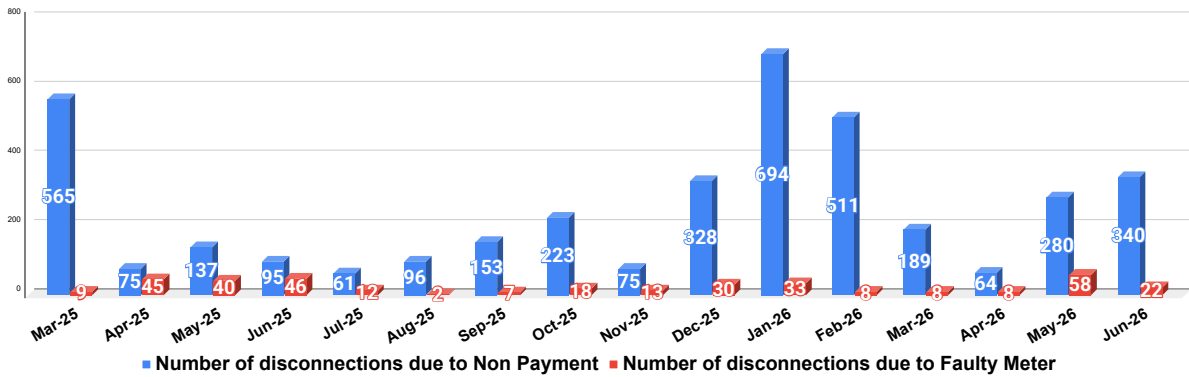
FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MAY

MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	75	137	95	61	96	153	223	75	328	694	511	189
DUE TO FAULTY METER)	45	40	46	12	2	7	18	13	30	33	8	8
DUE TO NON PAYMENT()	64	280	340	308	103	0	0	0	0	0	0	
DUE TO FAULTY METER()	8	58	22	21	7	0	0	0	0	0	0	

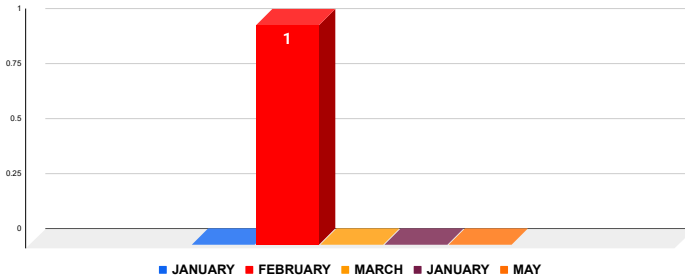
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	8

MOBILE NUMBER UPDATION PENDING

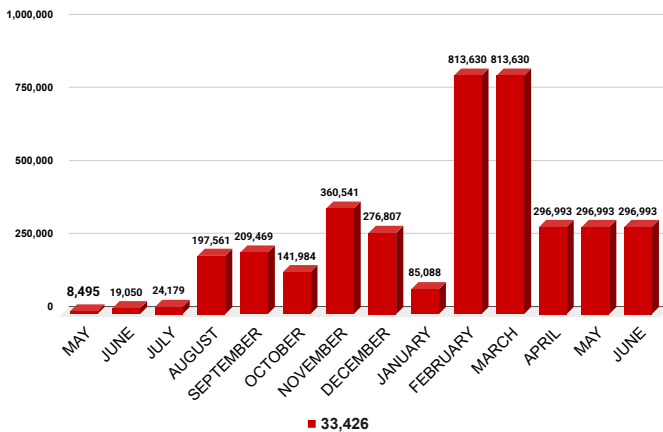


Mobile Number updation pending				
JANUARY	FEBRUARY	MARCH	APRIL	MAY
0	1	0	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.85	8	16

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

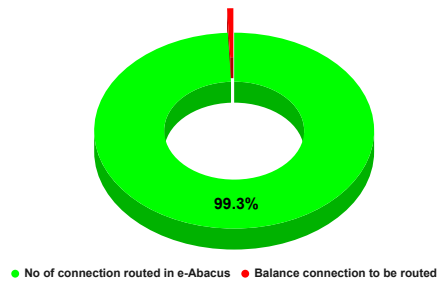


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JANUARY	64	0	12	85,088
FEBRUARY	28	33	183	813,630
MARCH	206	58	48	296,993
APRIL	105	0	15	70,278
MAY	127	14	20	96,304
JUNE	79	0	11	61,762

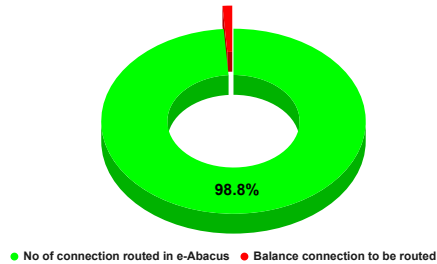
JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
9.90	10	26

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON MAY 2026



CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2026



JANUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	94,430	93,888	542
FEBRUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	95,179	94,608	571
MARCH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	95,844	95,276	568
APRIL	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	68,342	67,734	608
MAY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	49,953	49,595	358
JUNE	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	50,649	50,051	598

The Revenue Division of Shornur has a total number of 158586 connections of which 154478 are live connections.

The monthly demand is Rs. 18989534 and the monthly collection is Rs. 133.16 lakhs. The PIC monthly consumption is 786537 KL. The arrears of Shornur for the month of June 2026 is Rs.11.45 Crore.

The total number of Readings posted as on June 2026 is 75808. The Total number of Faulty meter is 0 , out of which 0 are the Faulty meters replaced and 0 are to be replaced.

The disconnection status of Shornur shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 11 and the Amount collected via settled RR is 61762.

Total number of JJM Connections is 50649 with 598 connections pending to be routed in E Abacus.

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on June based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on June