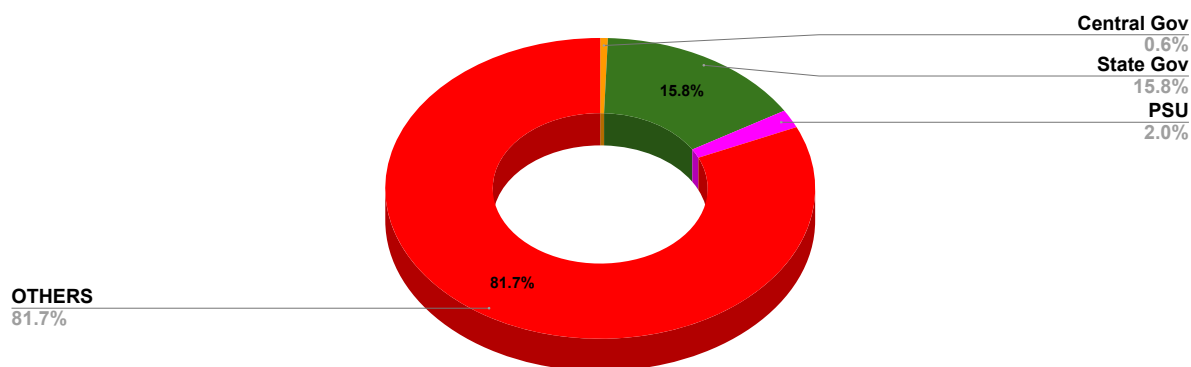




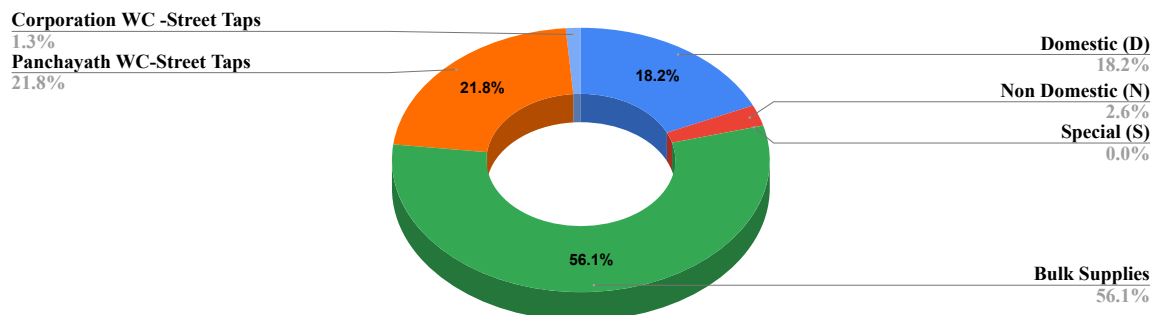
കേരള ജല അതോറിറ്റി

PALAKKAD		JUNE	Report Generated at 17/09/2026 12:22:23	Rank -3
Name of Executive Engineer			Sri. Ajish Kumar K. G	
Name of Revenue officer			Smt.Bindhu J R	
CONNECTIONS AS ON AS ON JUNE :	2,50,613	ARREARS IN CRORE AS ON JUNE :		16.88
ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
51,99,633	17,43,641	32,96,987	16,16,80,088	10,45,51,464

ARREAR BREAK UP INCLUDING LSGD



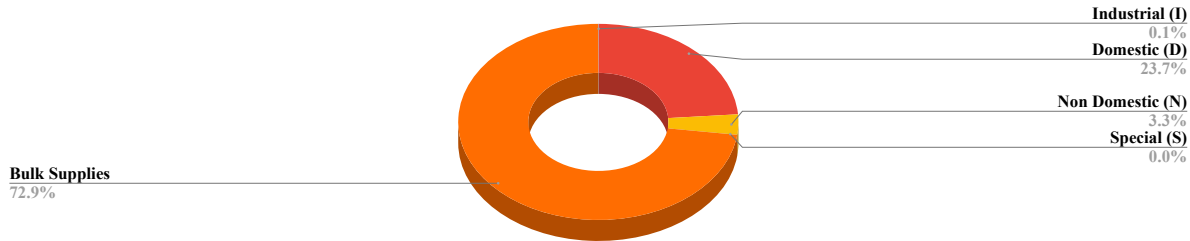
ARREARS INCLUDING LSGD



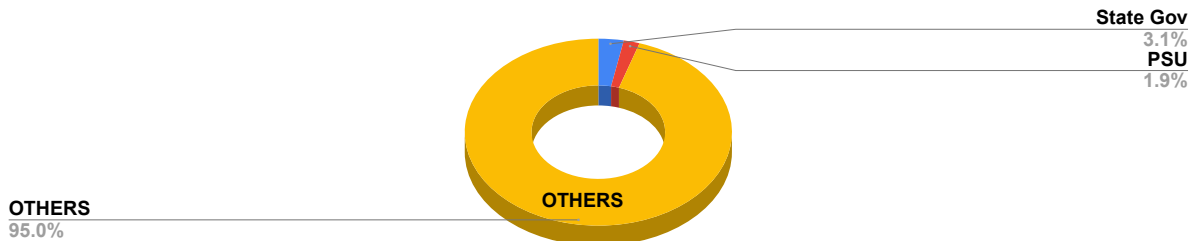
DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC -Street Taps
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8,24,52,990	1,15,93,320	2,08,516	39,053	25,35,88,893	9,87,48,537	4,732	57,98,195
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ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

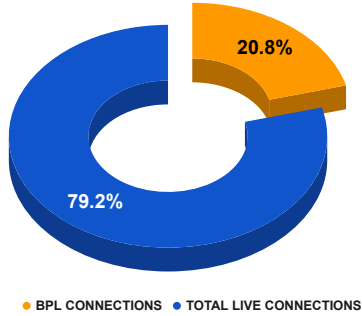


TOP DEFAULTERS OF PALAKKAD FOR THE MONTH OF JUNE

SL NO	NAME	ARREAR
1	THE REGIONAL ENGINEER, K. H. R. W. SOCIETY (PAYWARD), GOVT. HOSPITAL, NENMARA	26,05,096
2	THE PRINCIPAL, N.S.S. COLLEGE OF ENGINEERING, AKATHETHARA.,	24,92,736
3	SENIOR SUPERINTENDENT, 12/490,, ASRAMAM SCHOOL,, MALAMPUZHA 04912815894	23,83,746
4	THE DIVISIONAL MANAGER, SOUTHERN RAILWAY, OLAVAKKODE(RAILWAY COLONY), PALAKKAD	20,07,962
5	THE DIST COLLECTOR, CIVIL STATION(Sump Near Court), PALAKKAD., 8943020768	17,71,556
6	THE DIST COLLECTOR, CIVIL STATION(Sump near front gate), PALAKKAD.,	10,22,178
7	B.HARI(WOMENS HOSTEL), 4/477 A, WOMENNS HOSTEL, KANJIKODE PUDUSSERY	7,62,951
8	D.M.O, P.H.C, MALAMPUZHA,	7,54,108
9	ASST. ENGINEER (DAM SECTION), MALAMPUZHA GARDEN,IRRIGATION DEPT.,, MALAMPUZHA,, PALAKKAD	6,70,765
10	CANARA BANK, 15/337, CANARA BANK, PALAKKAD	5,51,728

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



TOTAL NO OF BPL CONNECTIONS

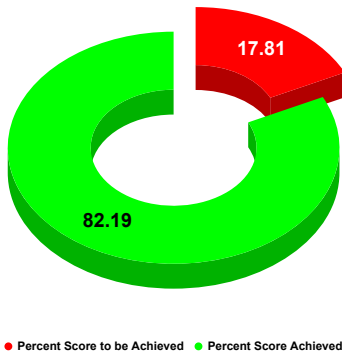
AS ON JULY 2023

45,456

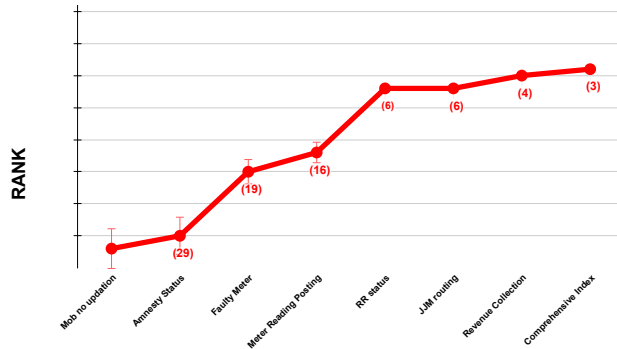
COMPREHENSIVE INDEX

Marks	Total marks	Rank
82.19	100	3

MARKS OBTAINED



DIVISION RANK IN VARIOUS PARAMETERS

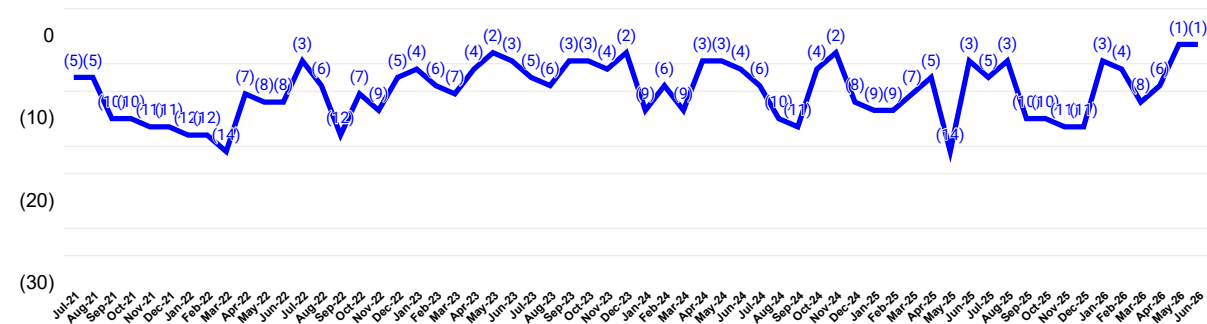


	Marks	Total marks	Rank
COMPREHENSIVE INDEX	82.19	100	3
REVENUE COLLECTION ACHIEVEMENT	30.20	25	4
METER READING POSTING	20.82	16	16
FAULTY METER REPLACEMENT	13.25	20	19
MOBILE NO UPDATION	1.17	10	31
REVENUE RECOVERY STATUS	3.55	8	6
JAL JEEVAN MISSION ROUTING	10.00	10	6

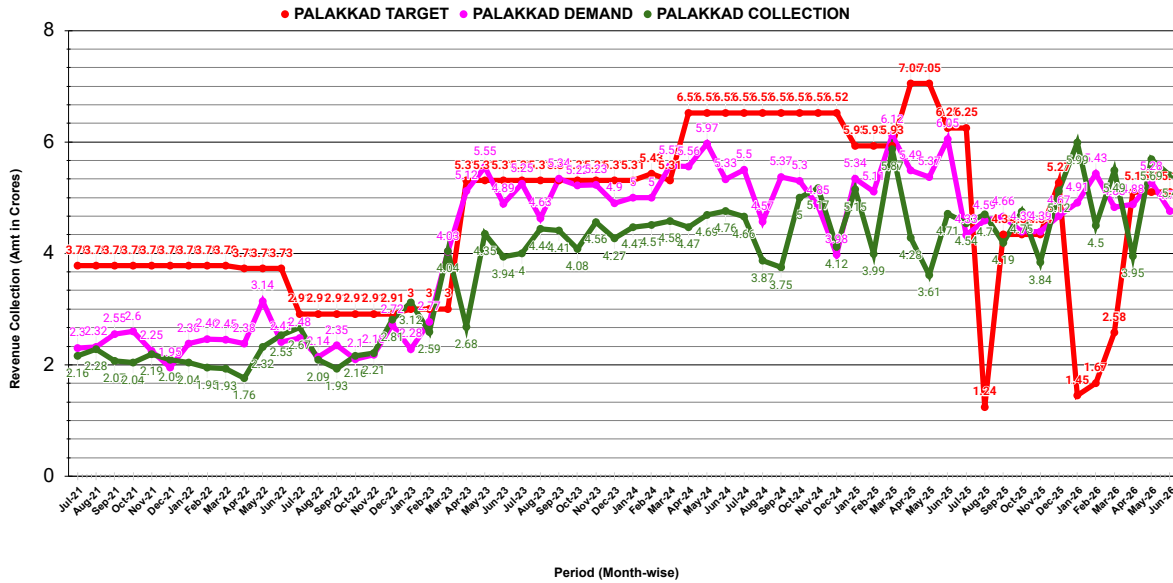
REVENUE COLLECTION ACHIEVEMENT										Marks	Total marks	Rank
										30.20	25.00	4
SECTION RANKING												
MAY							JUNE					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Palakkad Section	47510072	26259437	26696947	36.19%		1	Palakkad Section	46540033	23067248	20270763	29.12%
2	Kuzhalmannam	12346645	3251992	3267609	20.95%		2	Malampuzha Section	12401747	2929312	3171555	20.69%
3	Alathur Section	8736228	2377546	2284073	20.55%		3	Alathur Section	8781613	2744436	1887623	16.38%
4	Malampuzha Section	11467168	4126250	3148754	20.19%		4	Kuzhalmannam	12260963	3551695	2277579	14.40%
5	Chittoor Section	20882981	5192387	4913667	18.84%		5	Chittoor Section	21117849	5824507	3514444	13.04%
6	Nenmara Section	25690049	6222900	5862765	18.37%		6	Nenmara Section	25975561	5589261	3680801	11.66%
7	Kozhinjampara Section	29416664	5667934	4995052	14.24%		7	Kozhinjampara Section	30076528	5953586	3608777	10.02%

SUB-DIVISION RANKING												
MAY							JUNE					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection		Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Palakkad Sub Dn.	58,977,240	30,385,687	29,845,701	33.40%		1	Palakkad Sub Dn.	58,941,780	25,996,560	23,442,318	27.60%
2	Alathur Sub Dn.	21,082,873	5,629,538	5,551,682	20.78%		2	Alathur Sub Dn.	21,042,576	6,296,131	4,165,202	15.24%
3	Chittoor Sub dn.	75,989,694	17,083,221	15,771,484	16.95%		3	Chittoor Sub dn.	77,169,938	17,367,354	10,804,022	11.43%

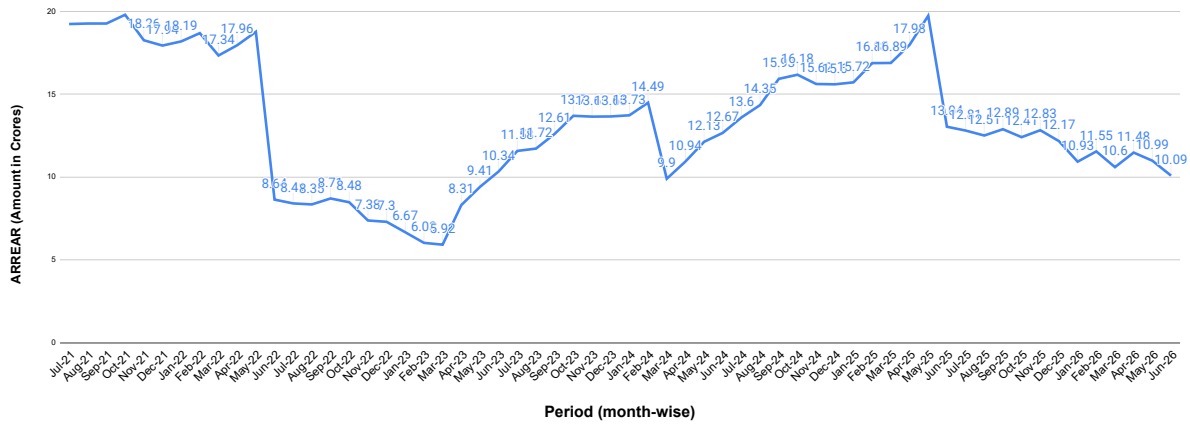
REVENUE COLLECTION RANK FOR LAST 60 MONTHS



DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)

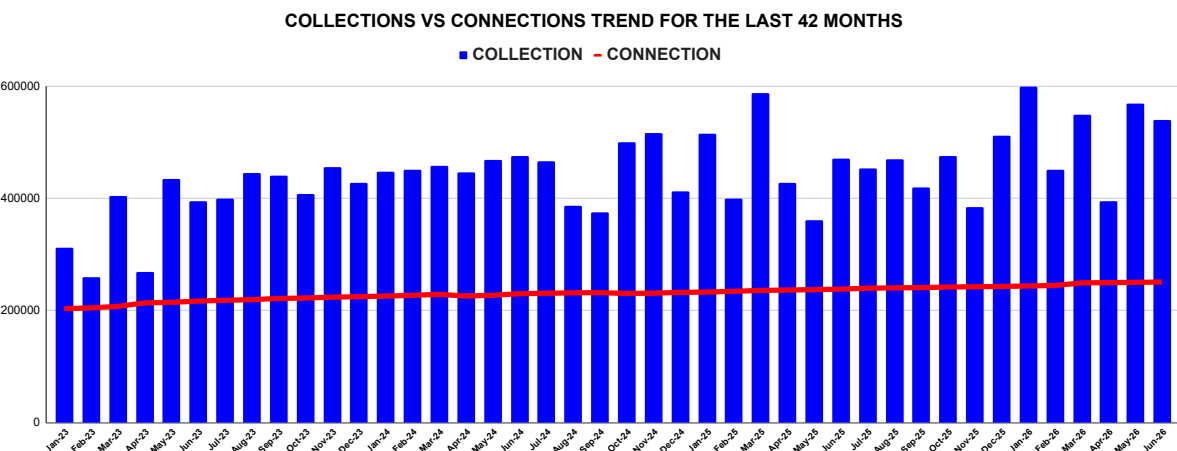
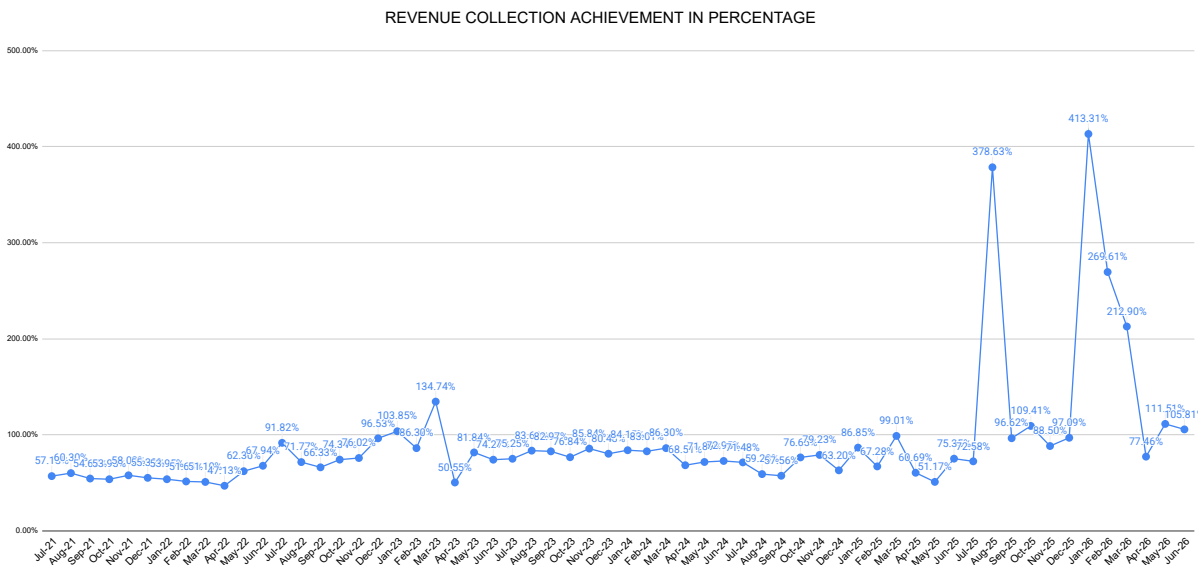
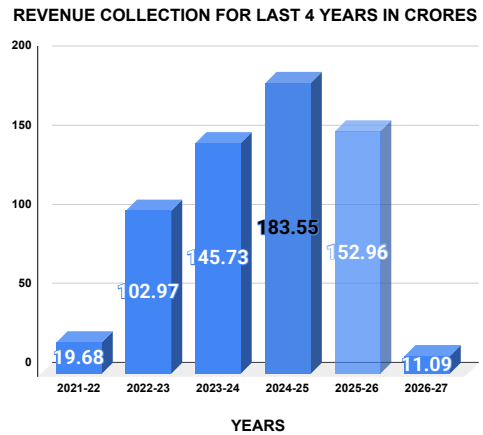
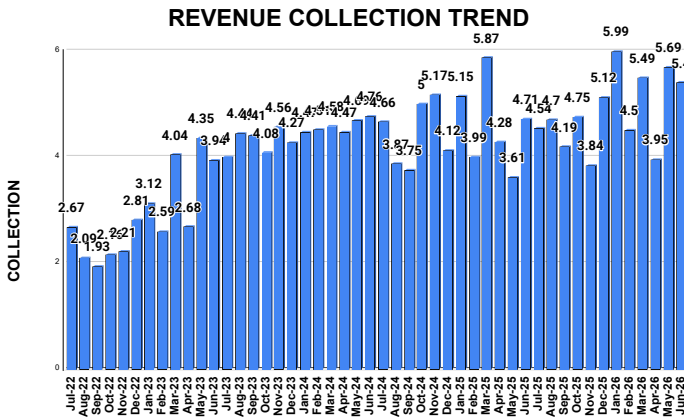


ARREAR WITHOUT LSGD TREND

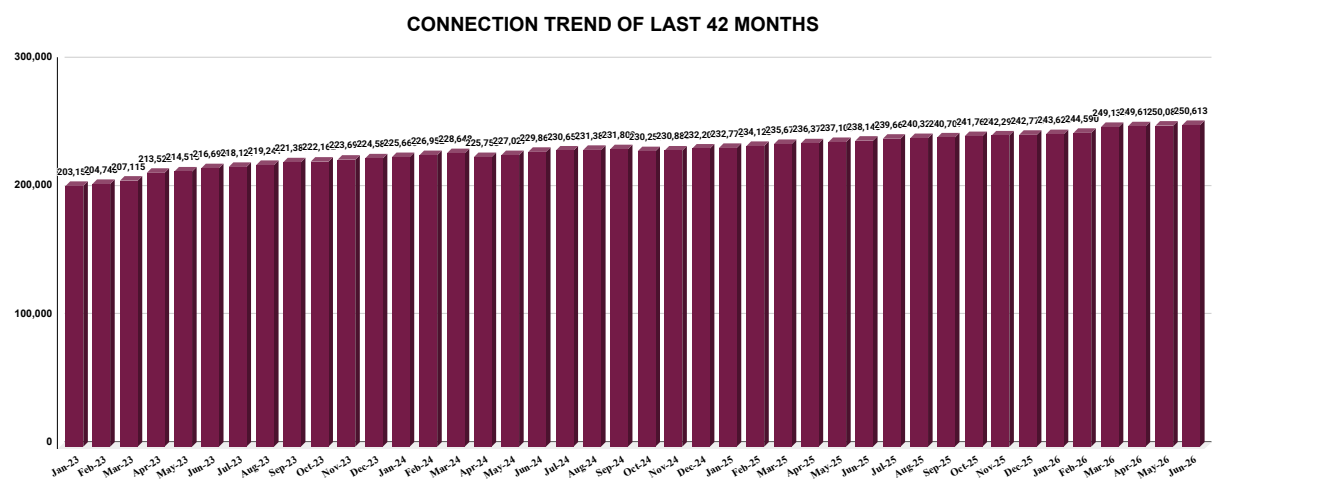


COLLECTION IN LAKHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	48.09	111.66	260.12	217.32	176.84	178.61	179.28	185.03	196.18	203.69	201.69	239.47
2021-22	173.32	93.95	98.53	216.16	227.93	206.67	203.85	219.33	209.38	203.95	195.20	193.17
2022-23	175.79	232.38	253.42	267.18	208.84	193.01	216.32	221.21	280.92	311.54	258.89	404.21
2023-24	268.44	434.59	394.39	399.58	444.37	440.59	408.03	455.83	427.35	446.85	450.74	458.24
2024-25	446.65	468.70	475.66	466.06	386.54	375.29	499.75	516.57	412.06	515.04	398.95	587.15
2025-26	427.83	360.75	470.95	453.61	469.51	419.33	474.83	384.07	511.65	599.30	450.25	549.29
2026-27	395.05	568.68	539.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27					
COLLECTION IN LAKHS	2,197.98	2,241.42	3,023.71	5,029.01	5,548.40	5,571.37	1,503.36					



CONNECTION OF LAST 75 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1,24,007	1,24,893	1,26,121	1,27,587	1,28,773	1,29,393	1,30,492	1,37,818	1,42,836	1,48,087	1,52,985	1,59,199
2021-22	1,62,625	1,64,111	1,66,679	1,68,736	1,72,580	1,75,340	1,77,430	1,77,430	1,88,736	1,90,549	1,92,012	1,93,818
2022-23	1,95,346	1,97,772	1,99,168	2,01,278	2,04,904	2,06,669	2,09,443	2,11,704	2,01,251	2,03,158	2,04,748	2,07,115
2023-24	2,13,522	2,14,515	2,16,690	2,18,121	2,19,241	2,21,385	2,22,162	2,23,695	2,24,585	2,25,660	2,26,952	2,28,648
2024-25	2,25,753	2,27,027	2,29,861	2,30,656	2,31,387	2,31,800	2,30,256	2,30,880	2,32,209	2,32,778	2,34,123	2,35,676
2025-26	2,36,379	2,37,106	2,38,143	2,39,666	2,40,325	2,40,707	2,41,767	2,42,292	2,42,773	2,43,626	2,44,590	2,49,133
2026-27	2,49,617	2,50,088	2,50,613									

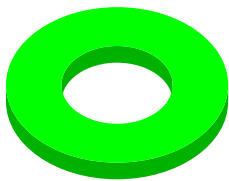


METER READING POSTING				Marks	Total marks	Rank
				20.82	16	16

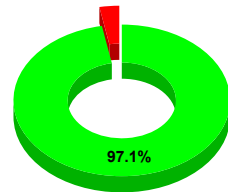
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 26
237,845	120,155	101.04%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 26
238,325	123,588	103.71%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 26
242,448	122,555	101.10%

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 26
237,529	115,266	97.05%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 26
241,863	116,854	96.63%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 26
246,202	118,793	96.50%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY

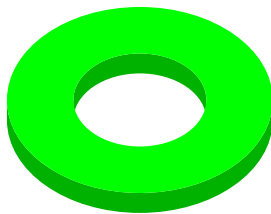


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY

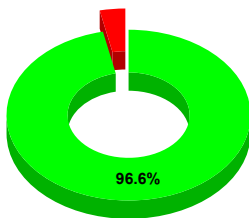


● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH

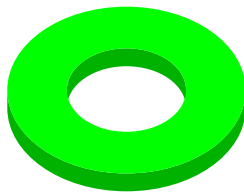


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



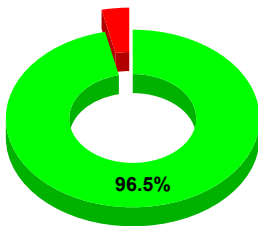
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



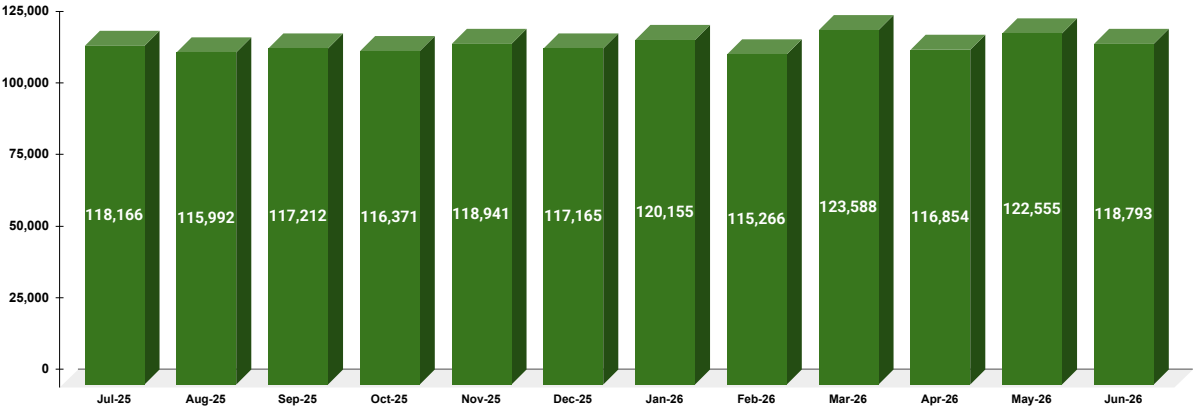
● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE

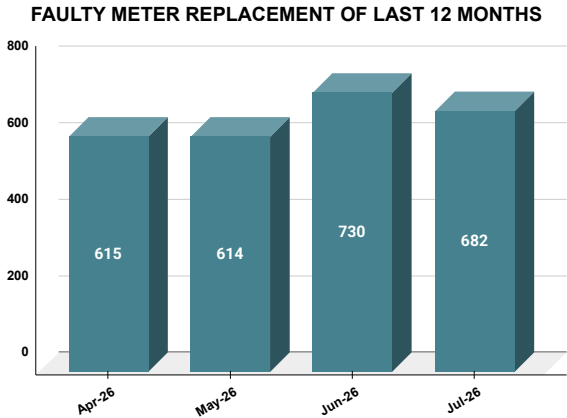


● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER										Marks	Total marks	Rank
										13.25	20	19



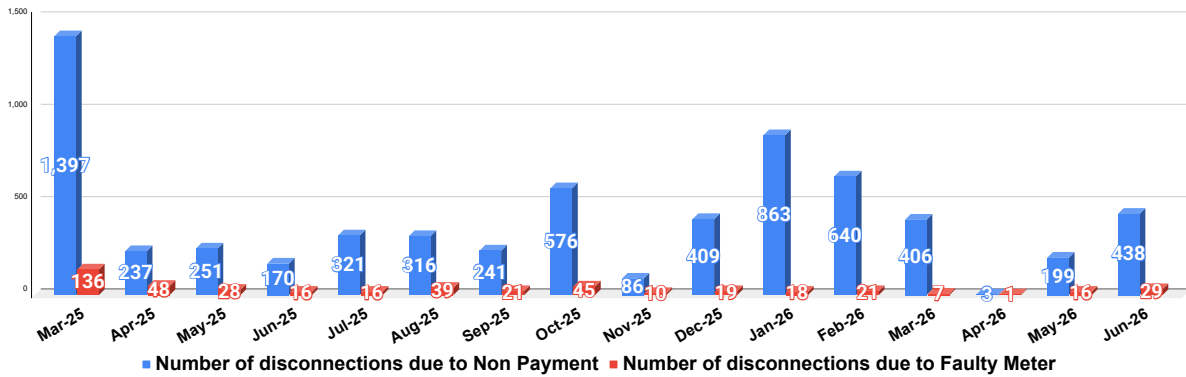
FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MAY

MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	237	251	170	321	316	241	576	86	409	863	640	406
DUE TO FAULTY METER)	48	28	16	16	39	21	45	10	19	18	21	7
DUE TO NON PAYMENT()	3	199	438	284	164	0	0	0	0	0	0	
DUE TO FAULTY METER()	1	16	29	13	13	0	0	0	0	0	0	

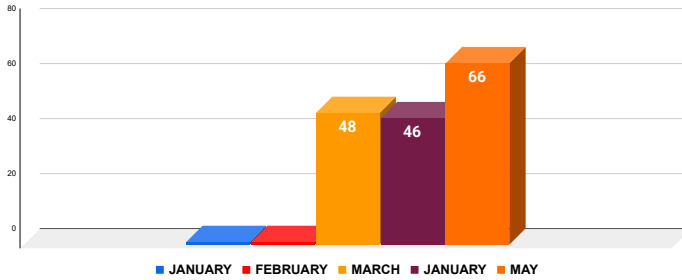
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
1.17	10	31

MOBILE NUMBER UPDATION PENDING

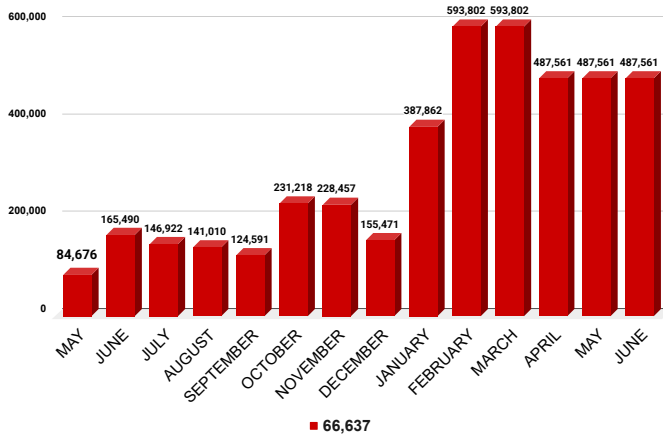


Mobile Number updation pending				
JANUARY	FEBRUARY	MARCH	APRIL	MAY
1	1	48	46	66

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
3.55	8	6

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

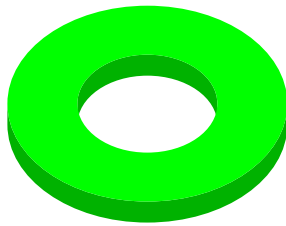


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JANUARY	312	0	71	387,862
FEBRUARY	306	59	191	593,802
MARCH	300	310	89	487,561
APRIL	276	228	54	153,839
MAY	206	182	63	235,757
JUNE	42	188	55	181,316

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
10.00	10	6

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON MAY 2026

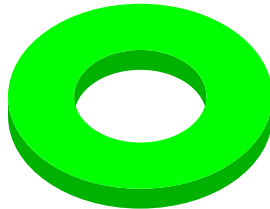


JANUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	92,353	92,353	0

FEBRUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	92,353	92,353	0

MARCH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	92,353	92,353	0

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2026



APRIL	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	63,637	63,637	0

MAY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	67,563	67,563	0

JUNE	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	33,154	33,154	0

The Revenue Division of Palakkad has a total number of 250613 connections of which 246202 are live connections.

The monthly demand is Rs. 53679871 and the monthly collection is Rs. 375.29 lakhs. The PIC monthly consumption is 2164122 KL. The arrears of Palakkad for the month of June 2026 is Rs.16.88 Crore.

The total number of Readings posted as on June 2026 is 118793. The Total number of Faulty meter is 0 , out of which 0 are the Faulty meters replaced and 0 are to be replaced.

The disconnection status of Palakkad shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 66.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 55 and the Amount collected via settled RR is 181316.

Total number of JJM Connections is 33154 with 0 connections pending to be routed in E Abacus.

Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on June based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on June