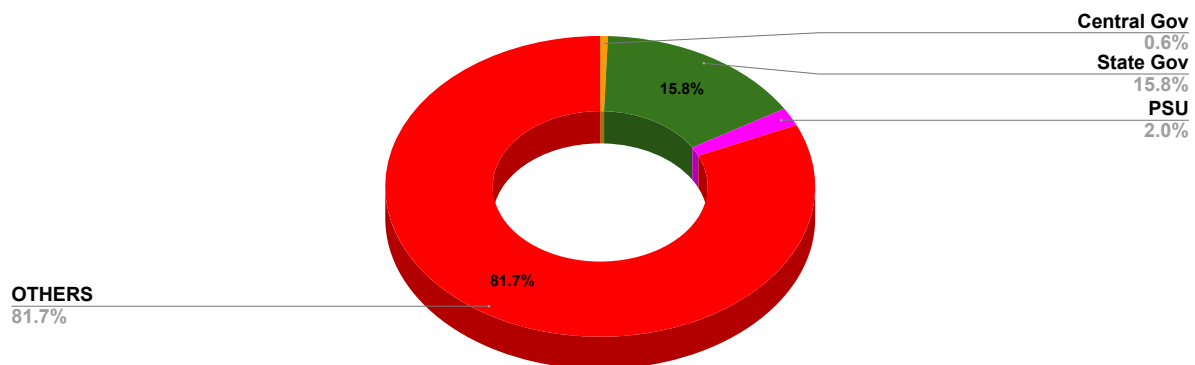




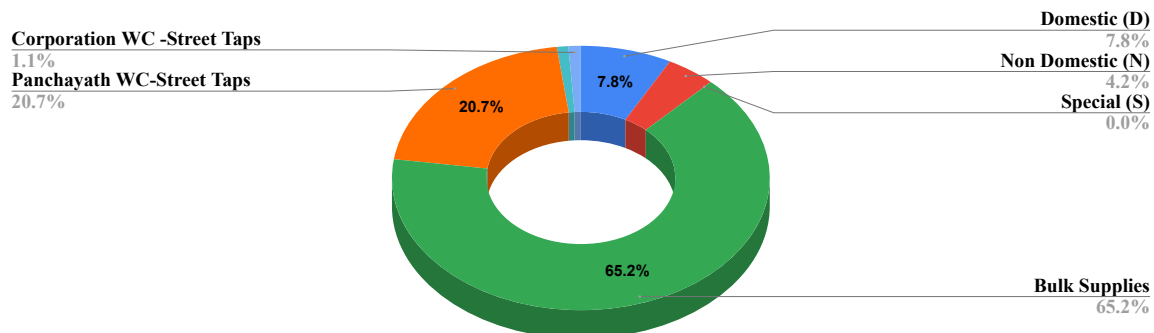
കേരള ജല അതോറിറ്റി

IRINJALAKKUDA			JUNE	Report Generated at 17/09/2026 12:21:55	Rank -30
Name of Executive Engineer				Smt. Vinny Paul	
Name of Revenue officer				Smt.Asha M S	
CONNECTIONS AS ON AS ON JUNE :		1,90,814	ARREARS IN CRORE AS ON JUNE :		35.04
ARREARS					
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD	
9,13,261	7,143	52,632	40,79,86,113	23,46,59,137	

ARREAR BREAK UP INCLUDING LSGD



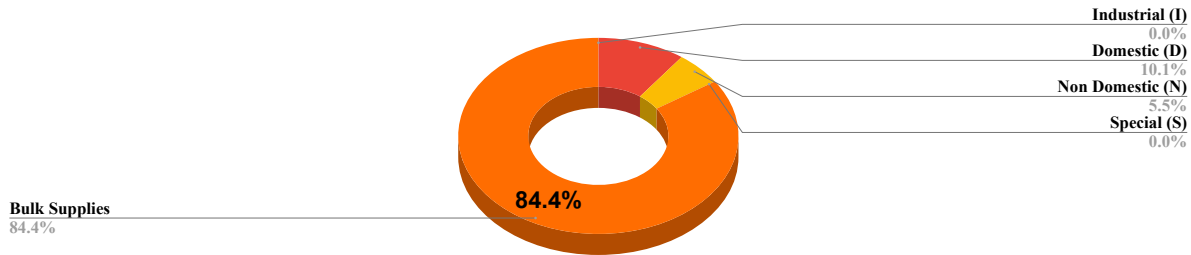
ARREARS INCLUDING LSGD



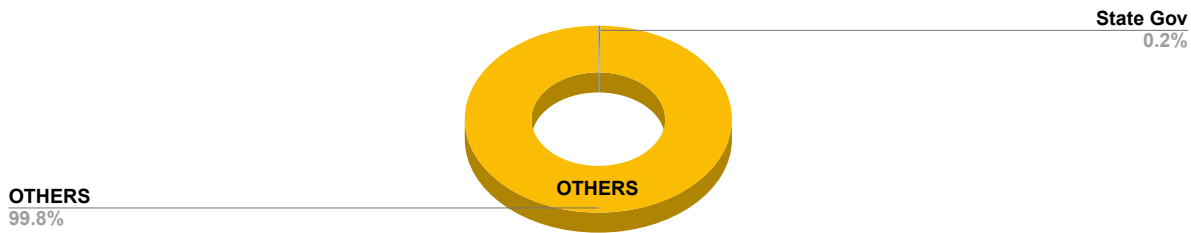
DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC -Street Taps
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8,07,06,524	4,38,60,415	1,24,425	38,613	37,31,30,356	21,35,62,706	1,02,11,298	1,08,85,133
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ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

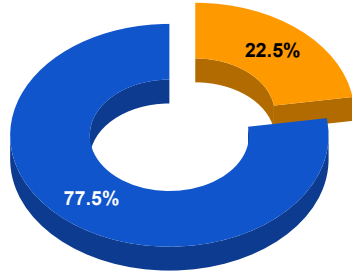


TOP DEFAULTERS OF IRINJALAKKUDA FOR THE MONTH OF JUNE

SL NO	NAME	ARREAR
1	THE PRESIDENT, P T A G L P S, PADY P O, MATTATHUR	10,75,375
2	THE MANAGER, BINDU THENTOR, KORATTY, .	8,15,382
3	THE PRINCIPAL, SANTHA MARIA ACADEMY, PO VALLACHIRA, .	6,59,605
4	THE MANAGER, ALAGAPPA TEXTILES, TEXTILES CORPORATION, ALAGAPPANAGAR	6,20,789
5	THE CONVENOR, HEAD MASTER, GOVT HIGH SCHOOL, CHALAKUDY	5,52,404
6	K A MOHAMMED, C/O TODDY SHOP, KOLLAIGARAKATH H, KIZHUPILLIKARA	4,23,753
7	OMANA MADHAVAN, KOLAKATTU H, PO CHAIPPANKUZHY, .	2,37,031
8	SUDHI S/O APPU, KUNJANDY HOUSE, PO VALAPAD, ILLIKUZHI - KORANCHIRA ROAD	2,01,811
9	THE SUB DIVISIONAL ENGINEER, BSNL TELEPHONE EXCHANGE, WEST NADA THIRUVALAKKAVU, PO CHERPU 9497071727	1,86,847
10	P R JANARDHANAN, KONARC BAKERY, PUTHURPAT HOUSE, P.O.VALAPPAD	1,83,298

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS

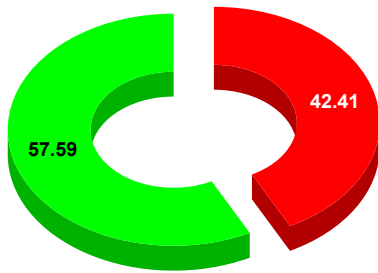
AS ON JULY 2023

43,860

COMPREHENSIVE INDEX

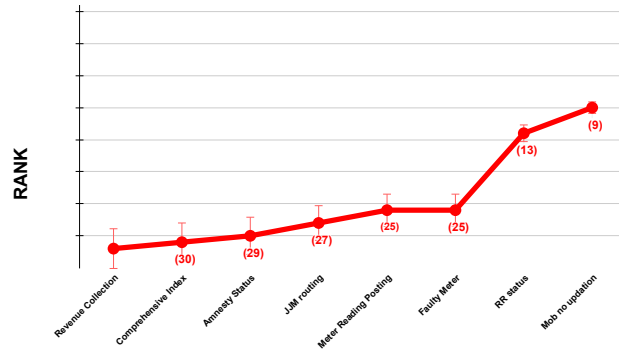
Marks	Total marks	Rank
57.59	100	30

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

MOBILE NO UPDATION

REVENUE RECOVERY STATUS

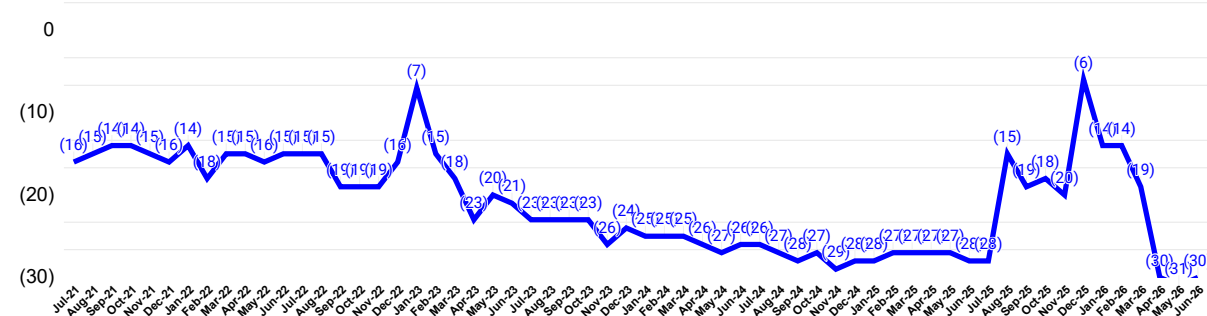
JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
57.59	100	30
14.61	25	31
20.14	16	25
12.55	20	25
2.00	10	9
0.99	8	13
7.21	10	27

REVENUE COLLECTION ACHIEVEMENT										Marks	Total marks	Rank
										14.61	25.00	31
SECTION RANKING												
MAY							JUNE					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Kodungaloor Section	13137370	5333591	5072563	27.46%		1	Kodungaloor Section	13235954	5452807	3575358	19.13%
2	WSP Chalakudy Section1	16247320	2853083	3604279	18.87%		2	WSP Chalakudy Section1	14481813	3475046	2717260	15.13%
3	Irinjalikuda Section	15160651	3257968	3412235	18.53%		3	Irinjalikuda Section	14911972	3639374	2760997	14.88%
4	PH Section2 Chalakudy	14051059	1904537	2859476	17.92%		4	Olloor Section	21861157	3967673	3278689	12.69%
5	Olloor Section	22564013	4080108	4218114	15.83%		5	Mathilakam Section	8119802	1390285	988360	10.39%
6	Mathilakam Section	8478046	1471620	1514746	15.22%		6	Cherpu Section	21952123	3693172	2553257	9.96%
7	Cherpu Section	22020376	3430167	3381623	13.29%		7	PH Section2 Chalakudy	12412163	1679440	1362927	9.67%
8	Vadanapally Section	17176521	1857333	1987059	10.44%		8	Vadanapally Section	16863919	2187946	1034759	5.43%
9	Mala Section	0	0	0	0.00%		9	Mala Section	0	0	0	0.00%

SUB-DIVISION RANKING												
MAY							JUNE					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection		Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Chalakudy Sub Dn.	52,862,392	8,837,728	10,681,869	17.31%		1	Mala Sub Dn.	13,235,954	5,452,807	3,575,358	19.13%
2	Irinjalikuda Sub Dn.	37,181,027	6,688,135	6,793,858	15.49%		2	Chalakudy Sub Dn.	48,755,133	9,122,159	7,358,876	12.71%
3	Nattika Sub Dn.	25,654,567	3,328,953	3,501,805	12.08%		3	Irinjalikuda Sub Dn.	36,864,095	7,332,546	5,314,254	12.02%
4	Mala Sub Dn.	221,034,865	14,181,055	7,659,905	3.26%		4	Nattika Sub Dn.	24,983,721	3,578,231	2,023,119	7.08%

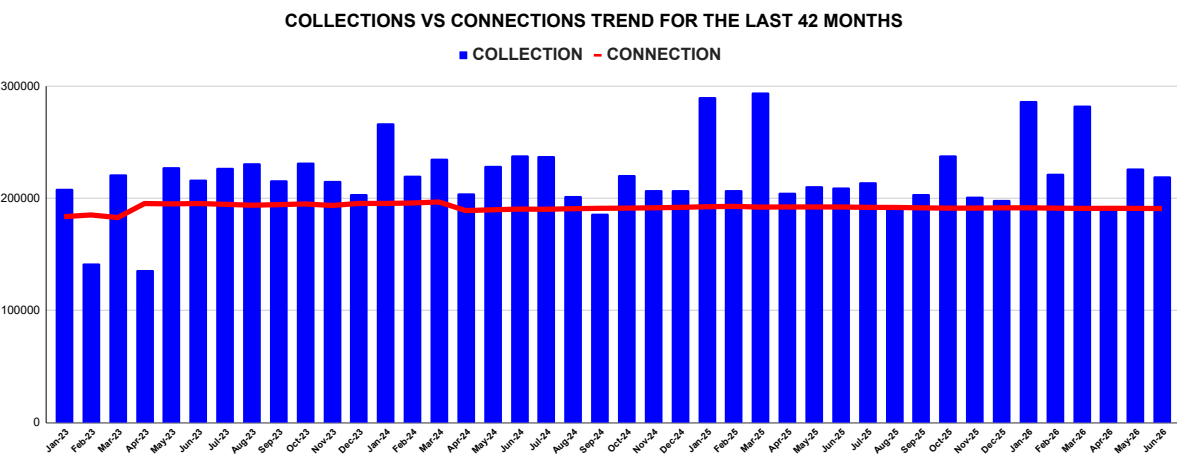
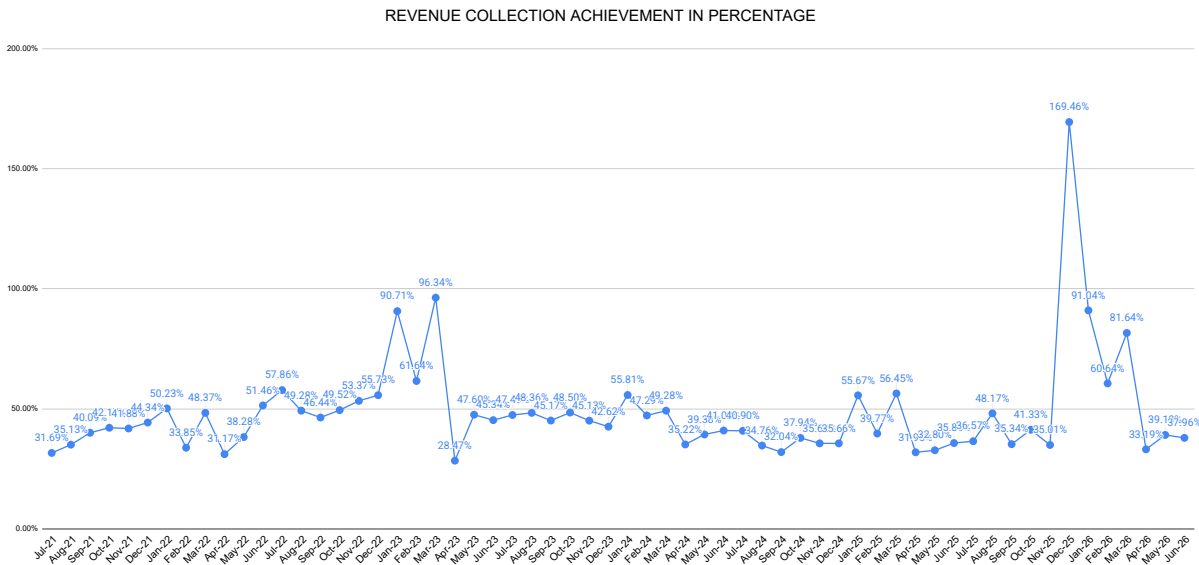
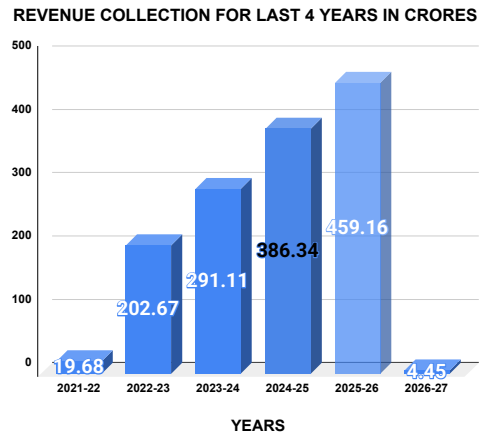
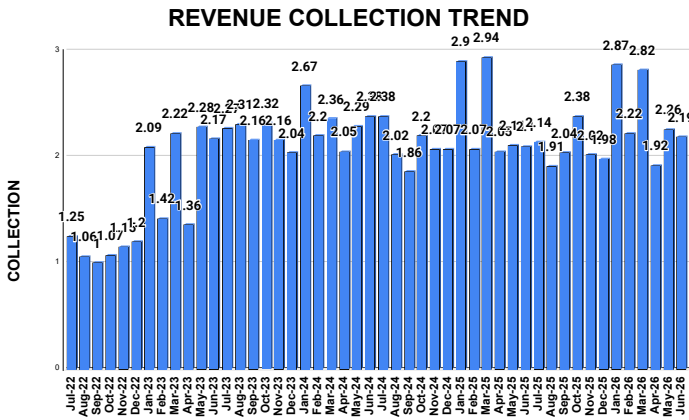
REVENUE COLLECTION RANK FOR LAST 60 MONTHS



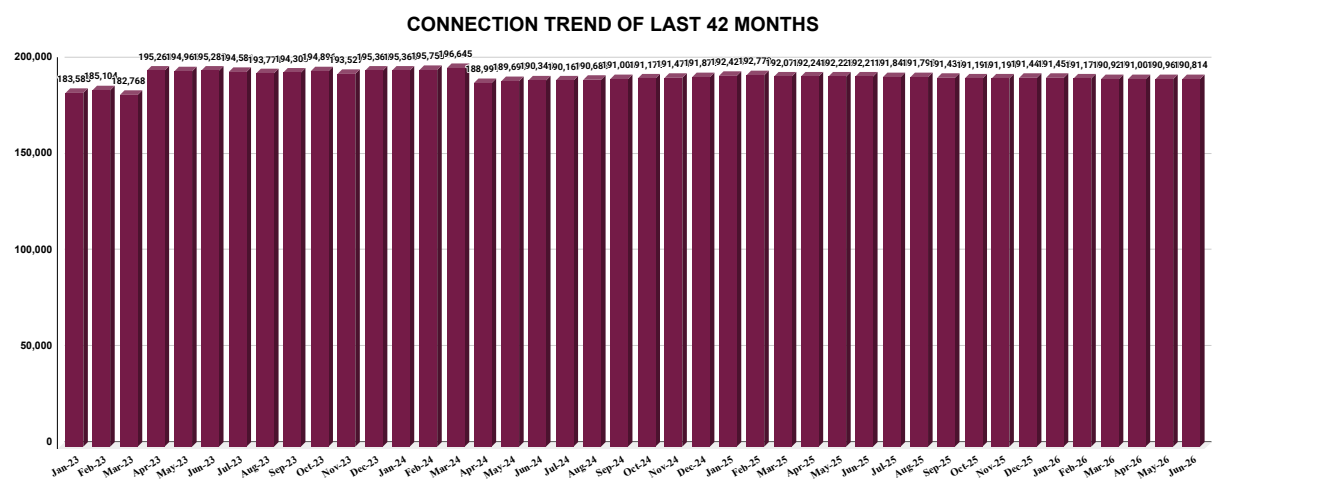
● IRINJALAKKUDA TARGET ● IRINJALAKKUDA DEMAND ● IRINJALAKKUDA COLLECTION



Collection in Lakhs												
Year	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	10.48	77.16	86.70	87.15	68.15	79.80	75.03	83.09	118.46	129.76	139.32	209.07
2021-22	93.36	30.40	63.60	78.90	87.48	99.84	105.00	104.28	110.39	125.06	84.29	120.45
2022-23	75.74	93.02	125.05	124.98	106.45	100.31	106.97	115.28	120.38	208.64	141.76	221.57
2023-24	136.07	227.55	216.72	227.02	231.16	215.93	231.81	215.71	203.71	266.78	219.88	235.54
2024-25	204.63	228.82	238.32	237.62	201.96	186.16	220.43	207.29	207.19	290.05	207.20	294.09
2025-26	205.15	210.59	209.79	214.29	191.22	203.53	238.03	201.66	198.27	286.78	221.94	282.46
2026-27	191.84	226.47	219.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Year	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
					Collection in Lakhs	1,164.16	1,103.05	1,540.15	2,627.88	2,723.75	2,663.72	637.69



CONNECTION OF LAST 75 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1,16,523	1,17,126	1,17,553	1,17,832	1,18,039	1,18,151	1,18,388	1,29,339	1,31,149	1,33,090	1,35,573	1,39,999
2021-22	1,42,558	1,43,223	1,44,759	1,48,128	1,29,367	1,55,598	1,58,570	1,61,684	1,64,696	1,75,782	1,72,318	1,76,551
2022-23	1,78,953	1,80,817	1,82,900	1,85,154	1,87,036	1,89,203	1,91,436	1,93,221	1,82,366	1,83,585	1,85,104	1,82,768
2023-24	1,95,263	1,94,966	1,95,283	1,94,581	1,93,774	1,94,305	1,94,896	1,93,527	1,95,368	1,95,366	1,95,750	1,96,645
2024-25	1,88,991	1,89,690	1,90,343	1,90,167	1,90,688	1,91,008	1,91,172	1,91,470	1,91,872	1,92,425	1,92,773	1,92,076
2025-26	1,92,248	1,92,225	1,92,213	1,91,840	1,91,798	1,91,435	1,91,198	1,91,194	1,91,442	1,91,452	1,91,179	1,90,927
2026-27	1,91,009	1,90,961	1,90,814									

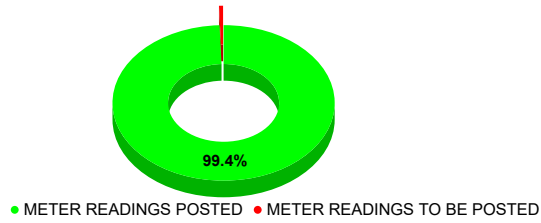


METER READING POSTING	Marks	Total marks	Rank
	20.14	16	25

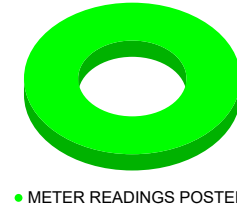
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 26
181,469	90,200	99.41%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 26
179,012	81,731	91.31%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 26
179,919	89,355	99.33%

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 26
180,028	91,554	101.71%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 26
179,642	92,646	103.15%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 26
179,646	90,692	100.97%

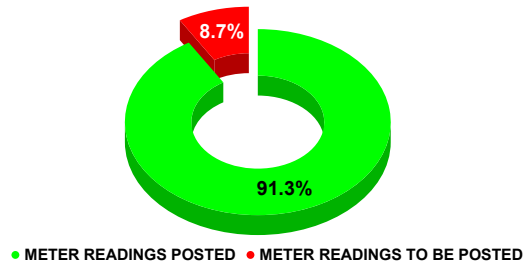
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



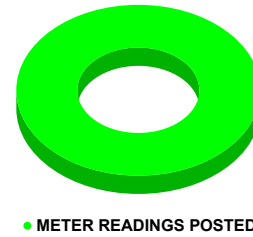
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



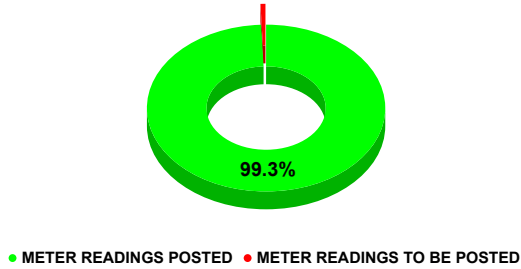
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



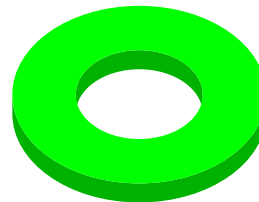
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



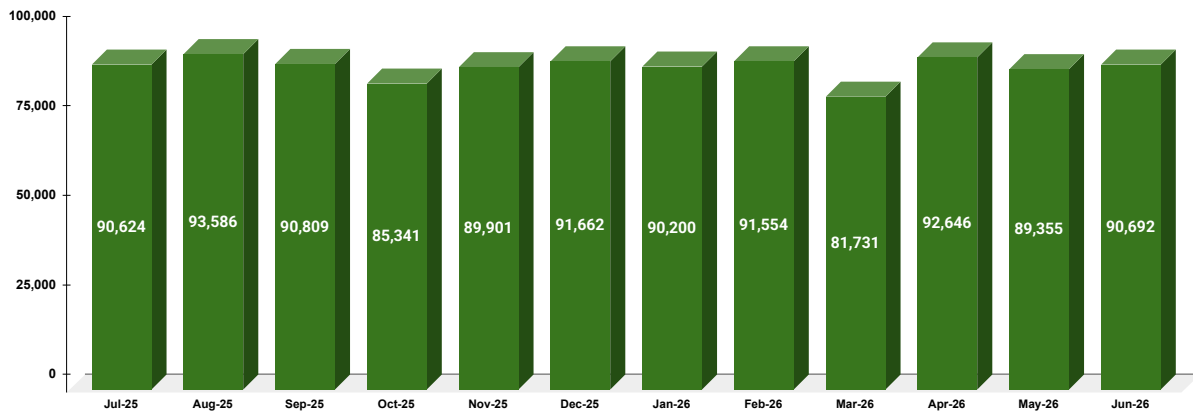
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



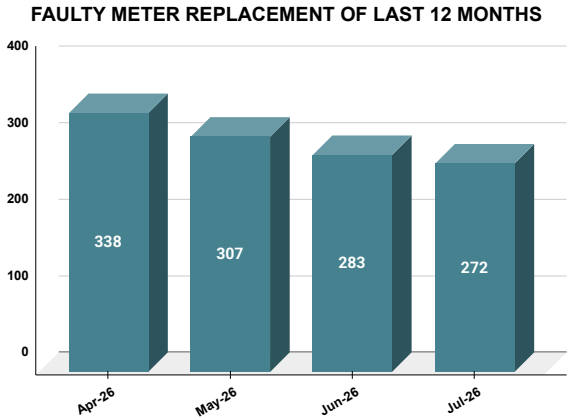
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER										Marks	Total marks	Rank
										12.55	20	25



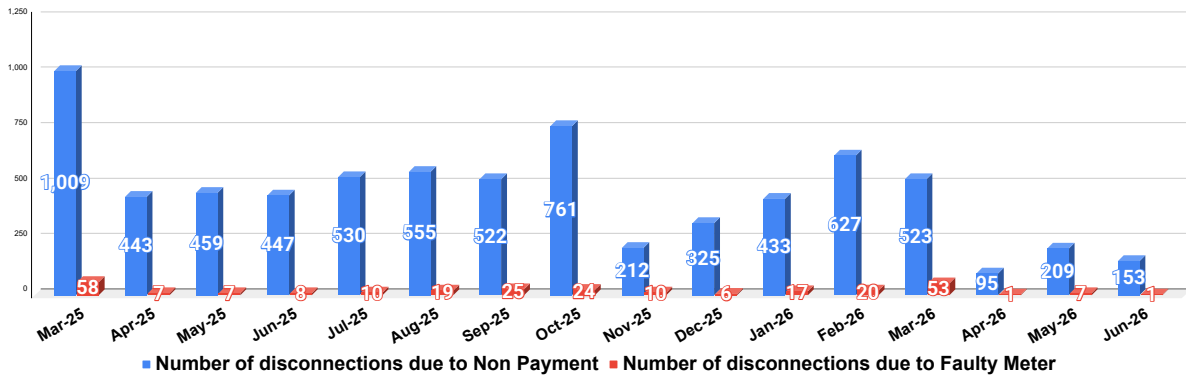
FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MAY

MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	443	459	447	530	555	522	761	212	325	433	627	523
DUE TO FAULTY METER)	7	7	8	10	19	25	24	10	6	17	20	53
DUE TO NON PAYMENT()	95	209	153	262	46	0	0	0	0	0	0	
DUE TO FAULTY METER()	1	7	1	13	6	0	0	0	0	0	0	

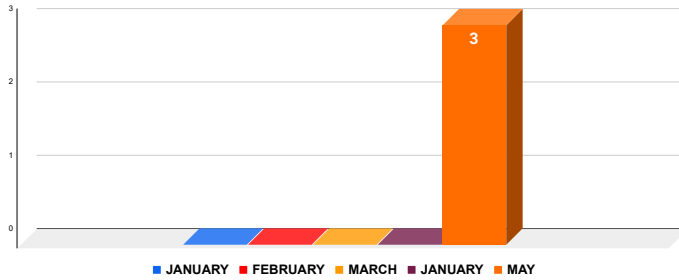
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	9

MOBILE NUMBER UPDATION PENDING

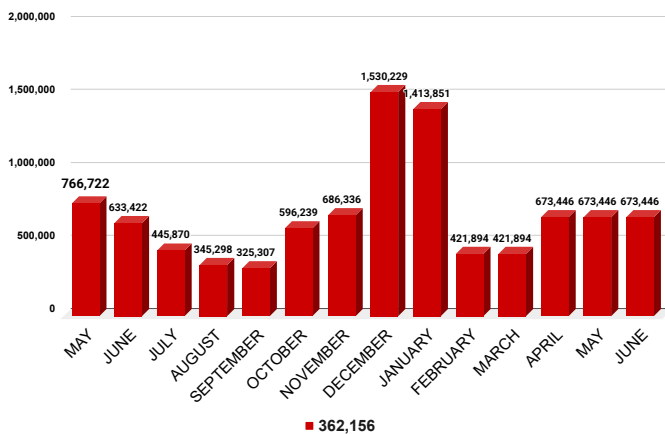


Mobile Number updation pending				
JANUARY	FEBRUARY	MARCH	APRIL	MAY
0	0	0	0	3

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.99	8	13

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

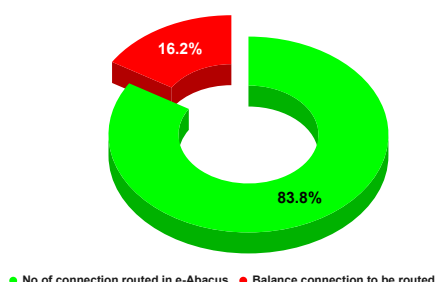


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JANUARY	352	167	268	1,413,851
FEBRUARY	294	224	101	421,894
MARCH	663	157	150	673,446
APRIL	266	73	60	242,904
MAY	565	508	17	46,682
JUNE	376	494	53	195,471

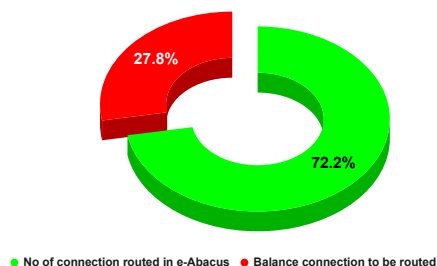
JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
7.21	10	27

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON MAY 2026



CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2026



JANUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	65,326	65,326	0
FEBRUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	80,212	80,212	0
MARCH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	70,389	70,389	0
APRIL	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	56,196	56,196	0
MAY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	67,174	56,262	10,912
JUNE	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	77,959	56,267	21,692

The Revenue Division of Irinjalakkuda has a total number of 190814 connections of which 179646 are live connections.

The monthly demand is Rs. 31257926 and the monthly collection is Rs. 186.16 lakhs. The PIC monthly consumption is 927255 KL. The arrears of Irinjalakkuda for the month of June 2026 is Rs.35.04 Crore.

The total number of Readings posted as on June 2026 is 90692. The Total number of Faulty meter is 0 , out of which 0 are the Faulty meters replaced and 0 are to be replaced.

The disconnection status of Irinjalakkuda shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 3.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 53 and the Amount collected via settled RR is 195471.

Total number of JJM Connections is 77959 with 21692 connections pending to be routed in E Abacus.

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on June based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on June