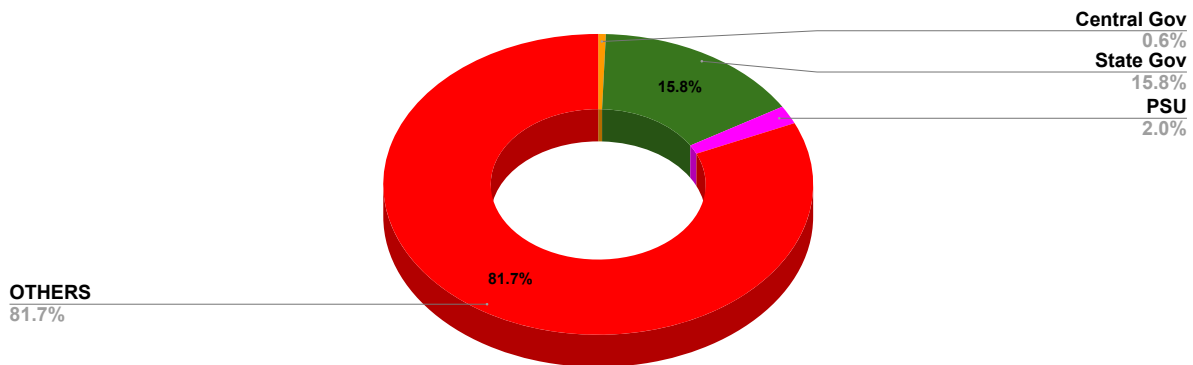




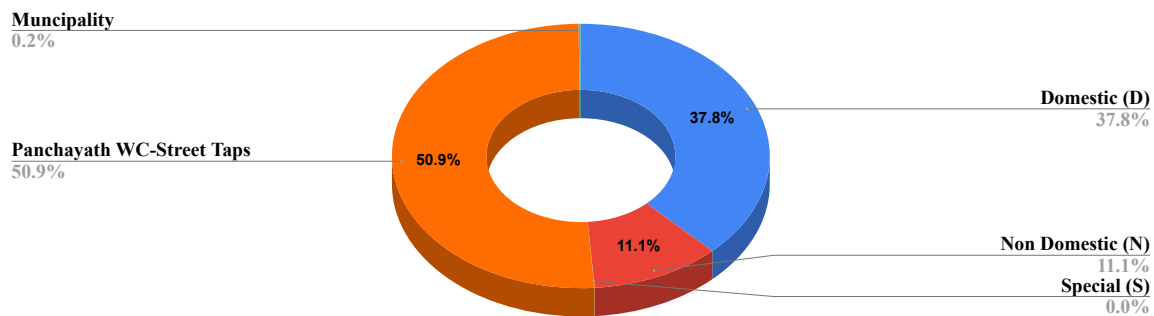
കേരള ജല അതോറിറ്റി

THRISSUR			JUNE	Report Generated at 17/09/2026 12:21:29	Rank -29
Name of Executive Engineer				Smt. Rekha P. Nair	
Name of Revenue officer				Sri.Nibu K	
CONNECTIONS AS ON AS ON JUNE :		1,35,891	ARREARS IN CRORE AS ON JUNE :		61.22
ARREARS					
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS		LSGD
3,10,80,062	11,37,196	12,324	8,84,77,734		14,11,70,447

ARREAR BREAK UP INCLUDING LSGD



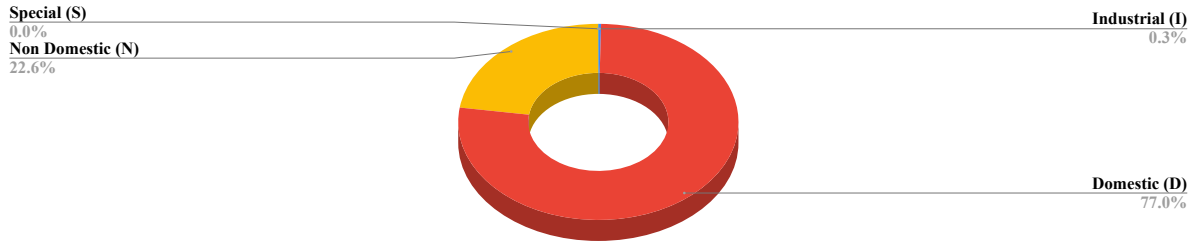
ARREARS INCLUDING LSGD



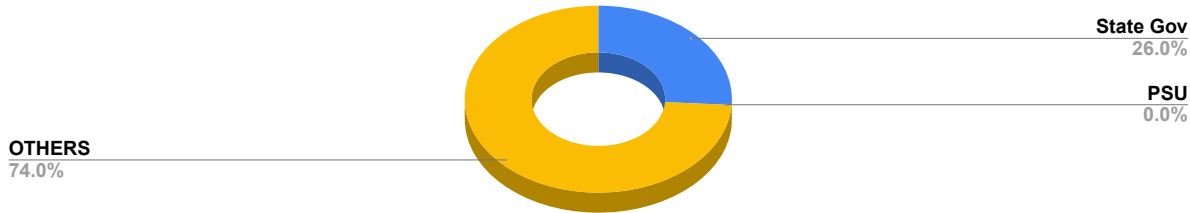
DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC -Street Taps
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10,42,13,918	3,06,05,324	4,26,535	55,589	0	14,06,24,822	5,45,625	0
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ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

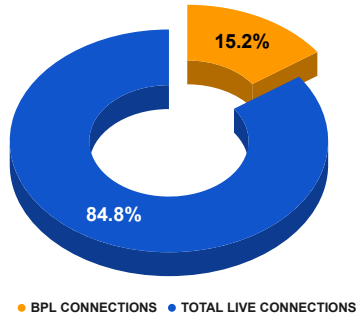


TOP DEFAULTERS OF THRISSUR FOR THE MONTH OF JUNE

SL NO	NAME	ARREAR
1	THE COLLECTOR, CIVIL STATION, AYYANTHOLE,	1,63,23,303
2	THE ASST.EXE.ENGG.,BLDG SUB DIVISION, PWD, CHEMBUKAVU, Thrissur,	28,79,030
3	DEPUTY COMMANDANT, DISTRICT ARMED RESERVE POLICE, THRISSUR, 680631	21,35,516
4	SEC.,THRISSUR CORPORATION, U G FLAT, ANAPPARA, IX/522/III	14,84,426
5	THE COMMANDANT,INDIA RESERVE BATTALION, R V PURAM, THRISSUR,	10,38,364
6	V A RAVIENDRAN, 5/1250/1 to 63, Asset Fortune Viyyur, Viyyur, Viyyur	9,86,811
7	THE MUNICIPAL SECRETARY, GURUVAYOOR MUNICIPALITY TOWN SHIP REST H, WEST NADA GURUVAYOOR,	8,69,739
8	MARY FRANCIS, ALAPPATT HOUSE, KANIMANGALAM, 11/533	7,62,935
9	THE MUNICIPAL SECRETARY, GURUVAYUR MUNICIPALITY COMFORT STATION, EAST NADA GURUVAYUR,	5,75,051
10	TH EPRINCIPAL, AMRITH AVIDYALAYAM, PANCHIKKAL JUNCTION, AYYANTHOLE	4,64,947

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



TOTAL NO OF BPL CONNECTIONS

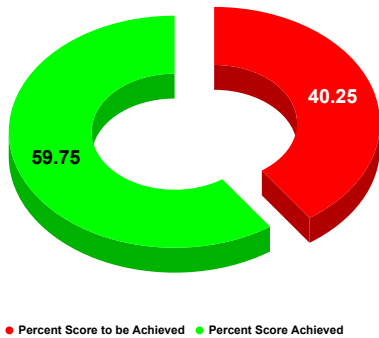
AS ON JULY 2023

20,251

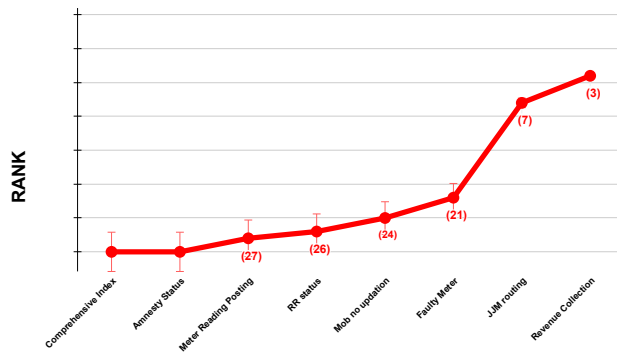
COMPREHENSIVE INDEX

Marks	Total marks	Rank
59.75	100	29

MARKS OBTAINED



DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

MOBILE NO UPDATION

REVENUE RECOVERY STATUS

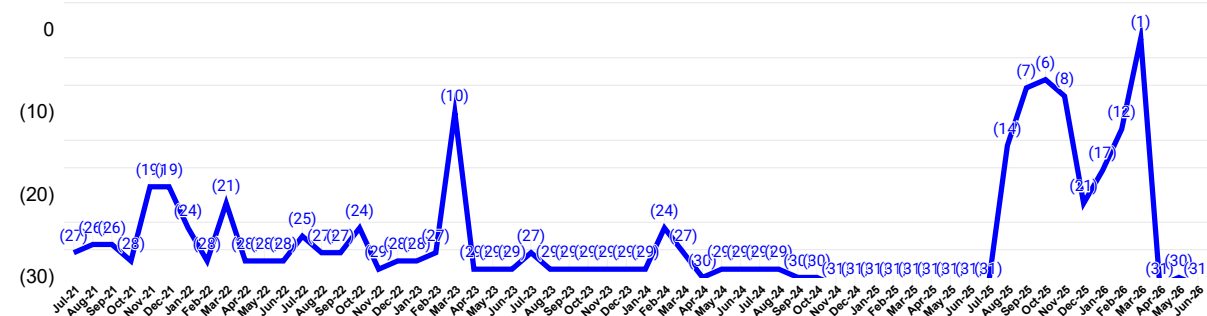
JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
59.75	100	29
30.55	25	3
20.02	16	27
12.85	20	21
1.98	10	24
0.15	8	26
10.00	10	7

REVENUE COLLECTION ACHIEVEMENT										Marks	Total marks	Rank
										30.55	25.00	3
SECTION RANKING												
MAY							JUNE					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Guruvayoor Section	17816998	4302016	5467020	24.72%		1	Thrissur Section1	16405805	4850663	3531649	16.61%
2	Vadakanchery Section	7099275	1636598	2066075	23.65%		2	Peechi Section	2536683	682258	518381	16.10%
3	Peechi Section	2689472	542199	665217	20.58%		3	Vadakanchery Section	6625024	2004480	1300814	15.07%
4	Chelakkara Section	6115428	1563677	1488258	19.38%		4	Chelakkara Section	6174330	1637980	1080390	13.83%
5	Thrissur Section1	15688630	3343612	2580906	13.56%		5	Thrithala Section	16634367	2564804	1910818	9.95%
6	Thrithala Section	17002365	1913778	2286300	12.09%		6	Thrissur Section2	41149918	5572492	4130141	8.84%
7	Thrissur Section2	40497333	6063458	5322239	11.43%		7	Guruvayoor Section	16618862	4511695	1730316	8.19%
8	Kunnamkulam Section	19278720	1912097	2226169	10.51%		8	Kunnamkulam Section	18826230	2360066	1505584	7.11%

SUB-DIVISION RANKING												
MAY							JUNE					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection		Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Vadakanchery Sub Dn.	13,214,703	3,200,275	3,554,333	21.65%		1	Vadakanchery Sub Dn.	12,799,354	3,642,460	2,381,204	14.48%
2	Guruvayoor Sub dn.	54,098,083	8,127,891	9,979,489	16.04%		2	Guruvayoor Sub dn.	52,079,459	9,436,565	5,146,718	8.37%
3	Thrissur Sub Dn.	497,502,080	29,509,686	8,568,362	1.63%		3	Thrissur Sub Dn.	518,279,468	31,996,881	8,180,171	1.49%

REVENUE COLLECTION RANK FOR LAST 60 MONTHS

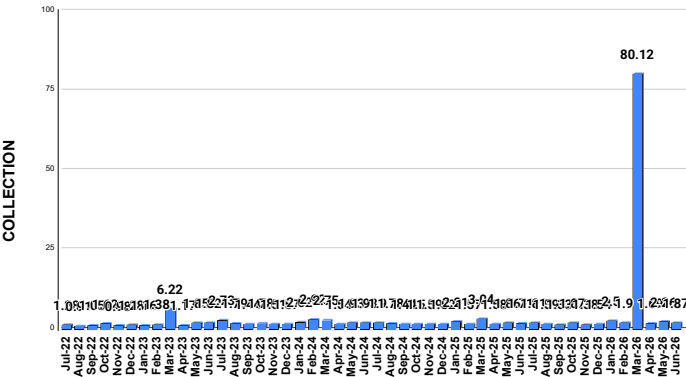


● THRISSUR TARGET ● THRISSUR DEMAND ● THRISSUR COLLECTION

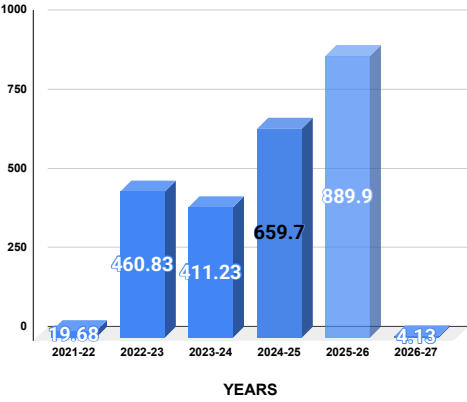


Year	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	6.45	68.96	96.82	77.11	52.80	63.64	59.53	84.43	84.43	157.94	106.90	143.31
2021-22	58.49	58.08	37.33	47.48	71.04	78.61	66.63	161.70	210.84	106.38	74.57	156.41
2022-23	54.63	68.78	94.12	127.66	91.23	104.89	162.37	97.57	128.36	116.28	138.45	622.21
2023-24	116.77	184.75	182.31	272.64	178.64	144.30	177.54	150.64	157.37	201.86	291.93	275.18
2024-25	153.58	192.64	193.01	190.31	177.64	143.53	150.22	158.81	151.81	221.02	157.08	304.01
2025-26	158.00	186.04	171.00	180.54	158.80	132.78	187.14	138.31	153.61	250.20	190.35	8,012.25
2026-27	169.01	225.56	186.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Year	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
					Collection in Lakhs	1,002.32	1,127.56	1,806.55	2,333.94	2,193.69	9,919.03	581.15

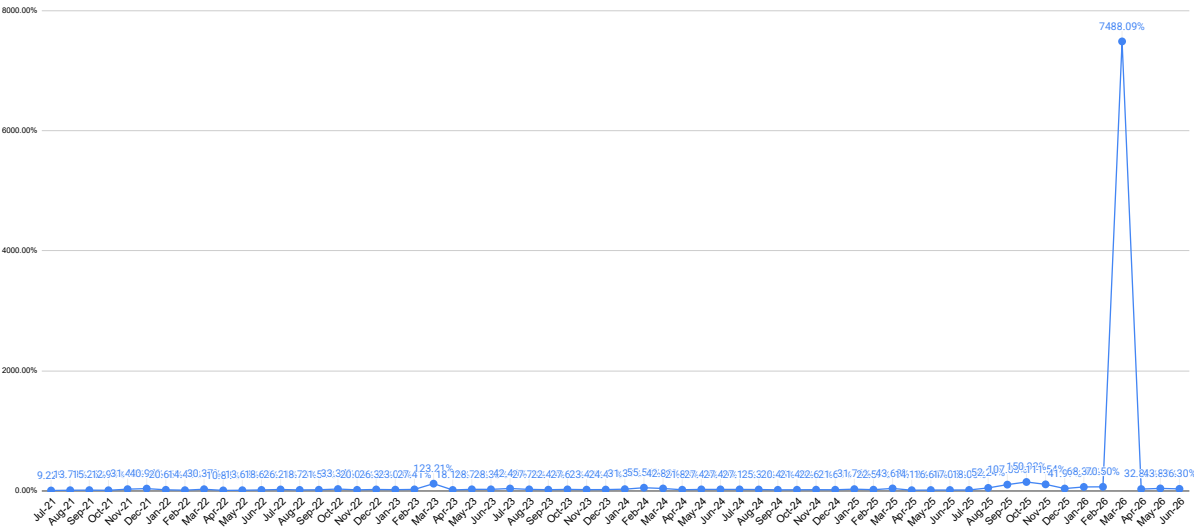
REVENUE COLLECTION TREND



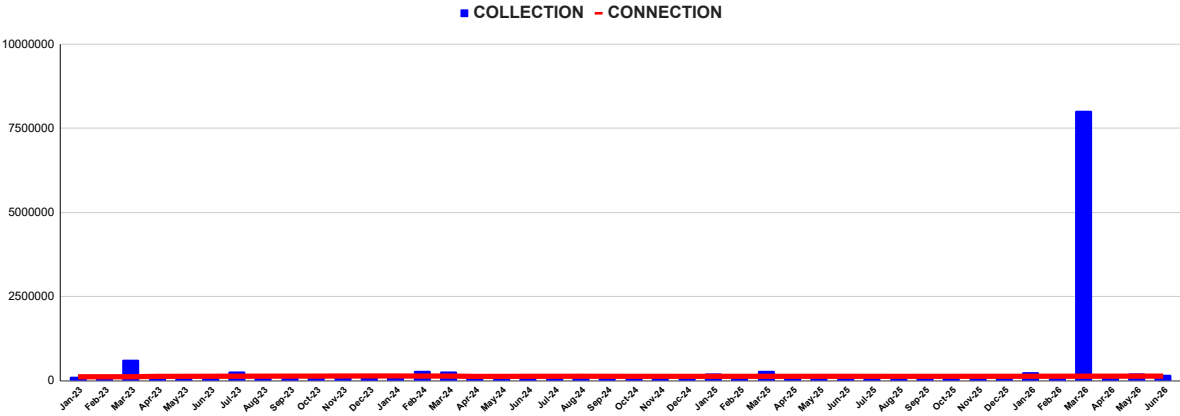
REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES



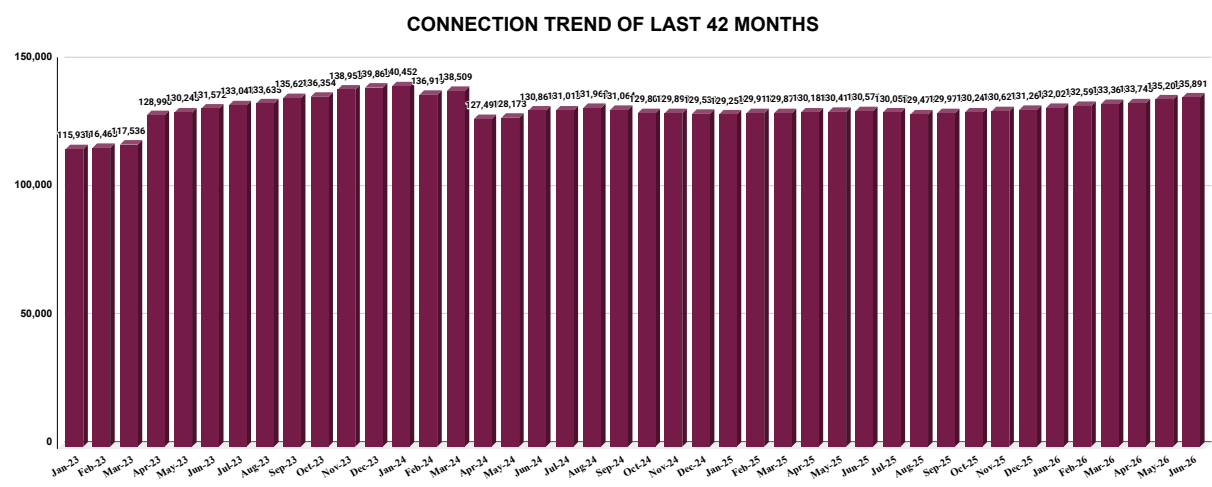
REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 75 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	71,396	71,969	72,339	72,566	72,752	72,921	73,099	85,993	85,993	86,727	90,693	93,880
2021-22	93,880	93,880	93,880	93,880	99,445	1,01,558	47,257	1,05,595	1,08,443	1,10,070	1,11,560	1,14,906
2022-23	1,16,165	1,18,229	1,20,419	1,21,585	1,23,072	1,23,949	1,25,214	1,26,966	1,14,678	1,15,938	1,16,463	1,17,536
2023-24	1,28,990	1,30,243	1,31,572	1,33,044	1,33,635	1,35,624	1,36,354	1,38,958	1,39,863	1,40,452	1,36,919	1,38,509
2024-25	1,27,497	1,28,173	1,30,863	1,31,013	1,31,968	1,31,064	1,29,802	1,29,899	1,29,539	1,29,250	1,29,915	1,29,877
2025-26	1,30,183	1,30,410	1,30,571	1,30,055	1,29,473	1,29,972	1,30,244	1,30,621	1,31,264	1,32,024	1,32,598	1,33,362
2026-27	1,33,745	1,35,206	1,35,891									

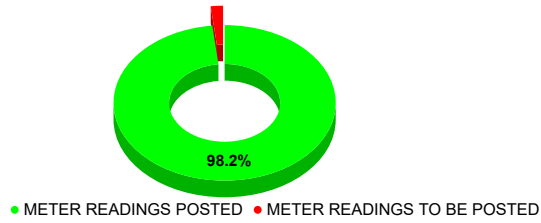


METER READING POSTING	Marks	Total marks	Rank
	20.02	16	27

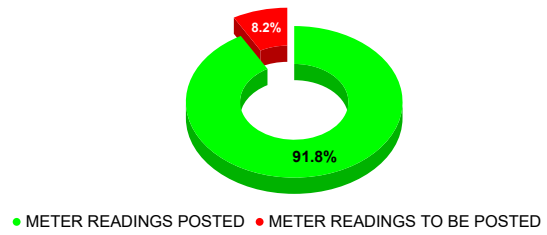
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 26
124,444	61,118	98.23%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 26
125,783	58,755	93.42%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 26
127,206	53,338	83.86%

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 26
125,088	57,407	91.79%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 26
125,887	58,645	93.17%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 26
127,670	62,595	98.06%

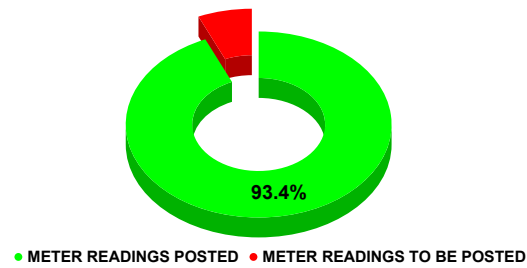
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



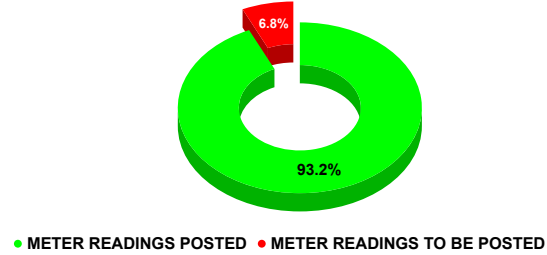
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



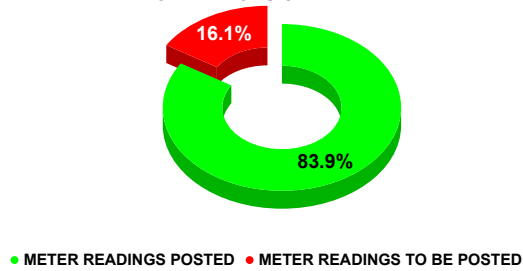
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



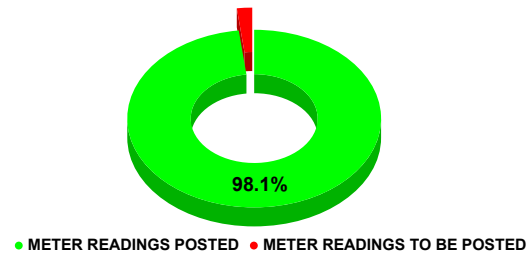
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



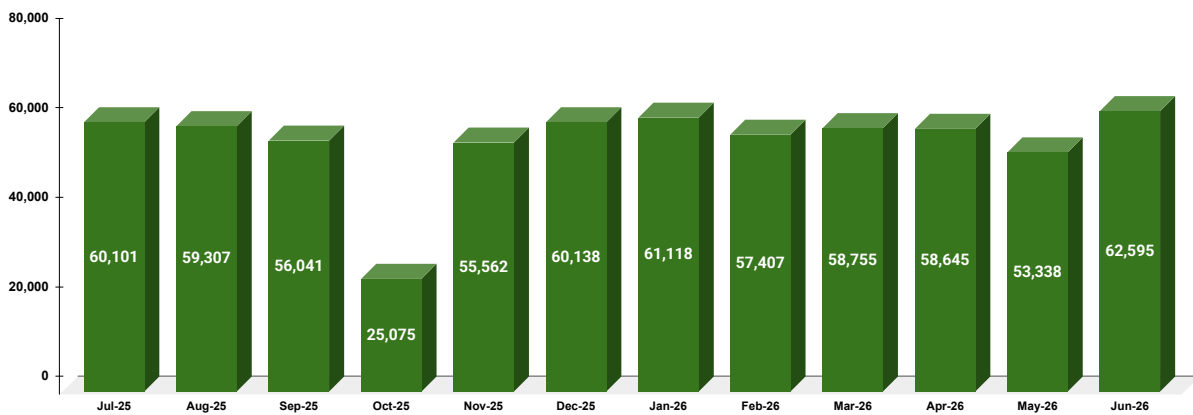
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



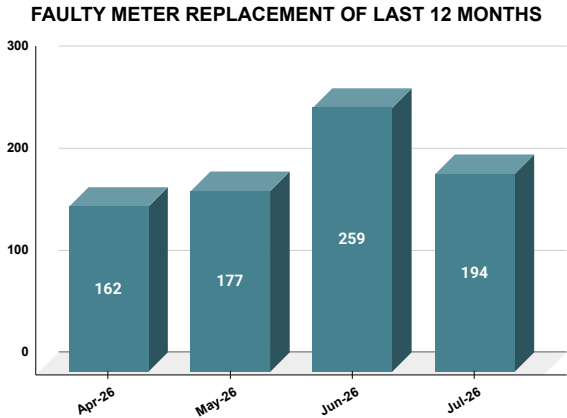
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER										Marks	Total marks	Rank
										12.85	20	21



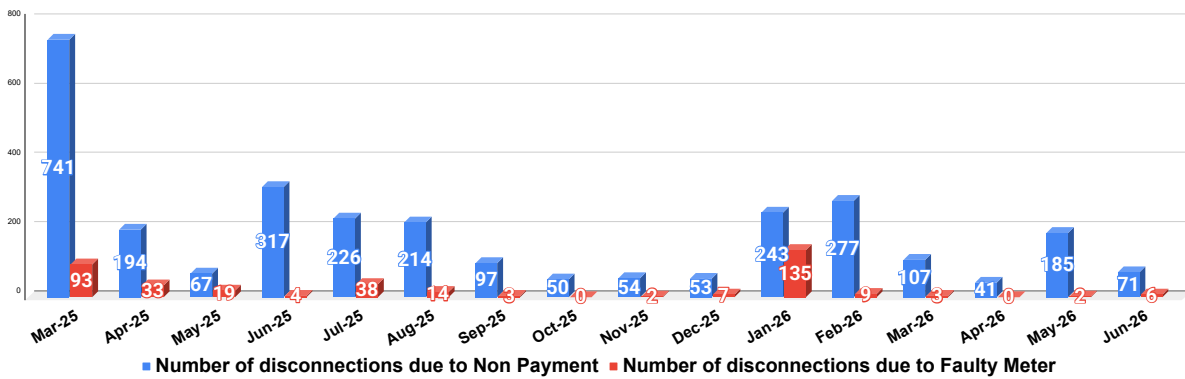
FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MAY

MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	194	67	317	226	214	97	50	54	53	243	277	107
DUE TO FAULTY METER)	33	19	4	38	14	3	0	2	7	135	9	3
DUE TO NON PAYMENT()	41	185	71	91	5	0	0	0	0	0	0	
DUE TO FAULTY METER()	0	2	6	7	10	0	0	0	0	0	0	

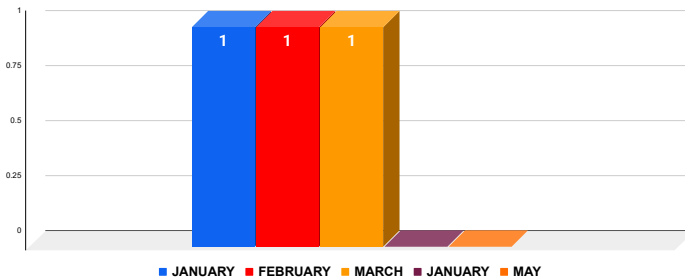
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
1.98	10	24

MOBILE NUMBER UPDATION PENDING

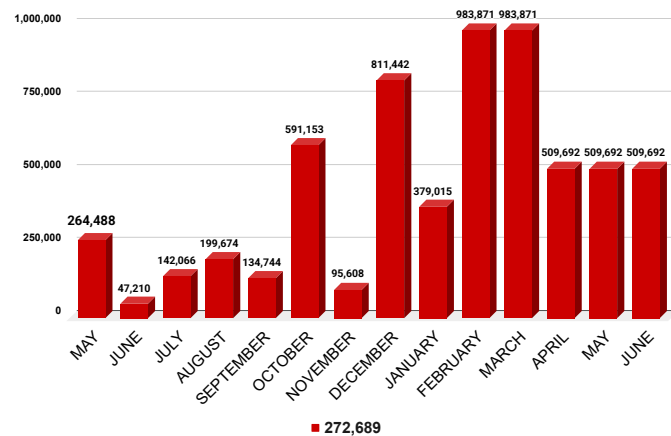


Mobile Number updation pending				
JANUARY	FEBRUARY	MARCH	APRIL	MAY
1	1	1	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.15	8	26

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

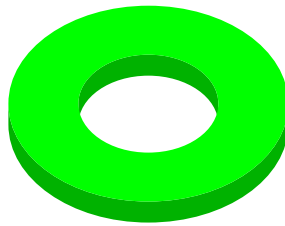


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JANUARY	325	246	91	379,015
FEBRUARY	278	139	72	983,871
MARCH	371	215	99	509,692
APRIL	276	33	39	157,361
MAY	83	116	12	427,510
JUNE	72	29	29	30,756

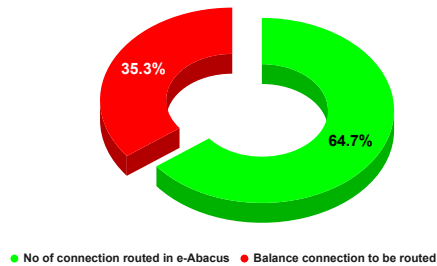
JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
10.00	10	7

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON MAY 2026



CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2026



JANUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	47,537	47,537	0
FEBRUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	47,281	47,281	0
MARCH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	47,603	47,603	0
APRIL	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	47,880	47,880	0
MAY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	26,333	26,333	0
JUNE	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	61,251	39,621	21,630

The Revenue Division of Thrissur has a total number of 135891 connections of which 127670 are live connections.

The monthly demand is Rs. 34374139 and the monthly collection is Rs. 143.53 lakhs. The PIC monthly consumption is 686377 KL. The arrears of Thrissur for the month of June 2026 is Rs.61.22 Crore.

The total number of Readings posted as on June 2026 is 62595. The Total number of Faulty meter is 0 , out of which 0 are the Faulty meters replaced and 0 are to be replaced.

The disconnection status of Thrissur shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 29 and the Amount collected via settled RR is 30756.

Total number of JJM Connections is 61251 with 21630 connections pending to be routed in E Abacus.

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on June based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on June