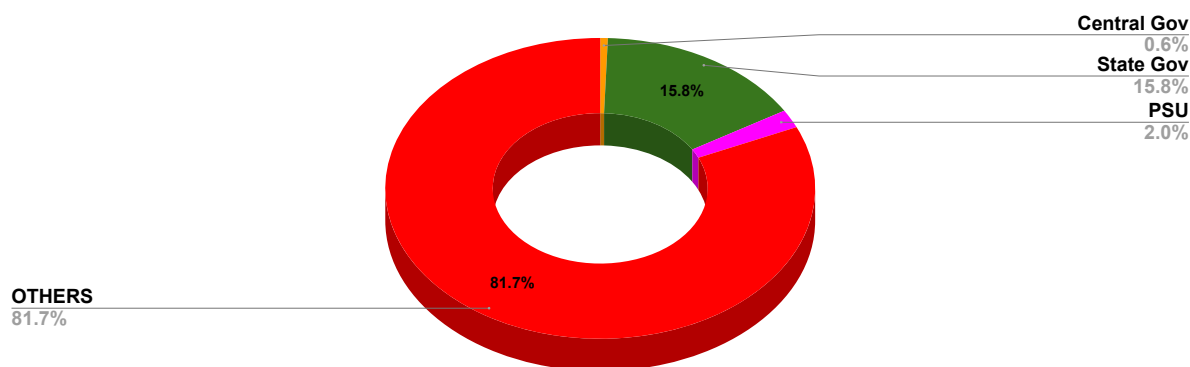




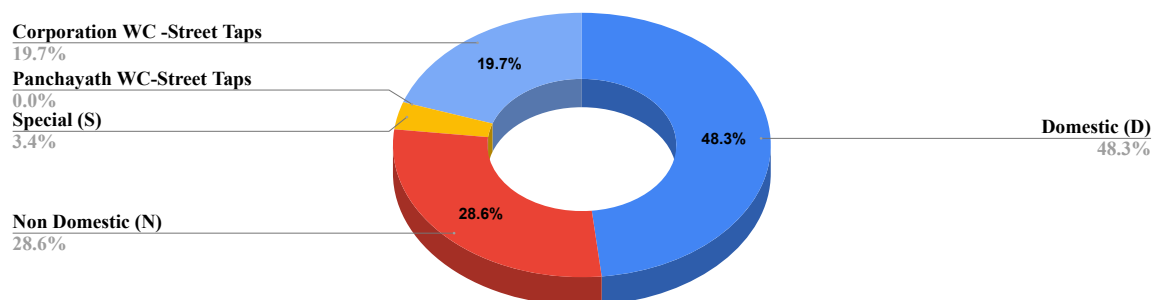
കേരള ജല അതോറിറ്റി

TVM SOUTH			JUNE	Report Generated at 17/09/2026 12:11:20	Rank -5
Name of Executive Engineer				Sri. Jayaraj S. I	
Name of Revenue officer				Sri.Manju c K	
CONNECTIONS AS ON AS ON JUNE :		1,60,670	ARREARS IN CRORE AS ON JUNE :		18.41
ARREARS					
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD	
1,41,15,894	90,32,463	18,64,447	-67,509,360	4,24,96,556	

ARREAR BREAK UP INCLUDING LSGD



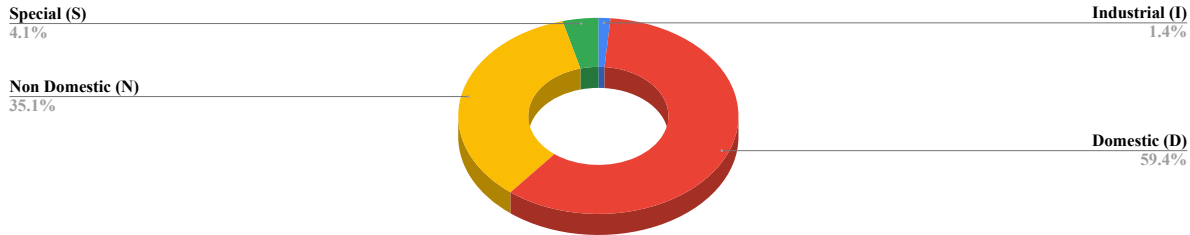
ARREARS INCLUDING LSGD



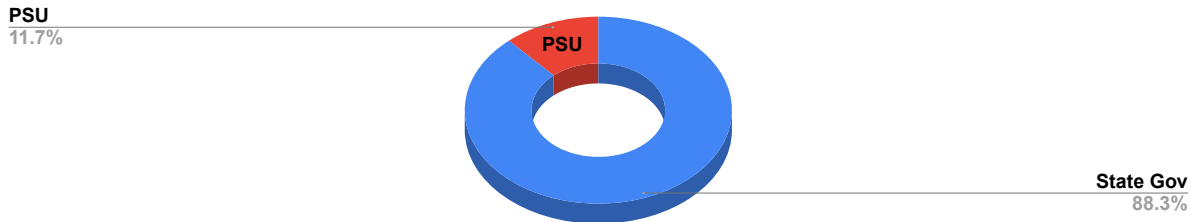
DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC -Street Taps
----------	--------------	------------	---------	-------------	---------------------------	------------------------------	-----------------------------

10,39,52,952	6,14,44,855	24,36,009	72,11,252	0	32,713	0	4,24,63,843
--------------	-------------	-----------	-----------	---	--------	---	-------------

ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

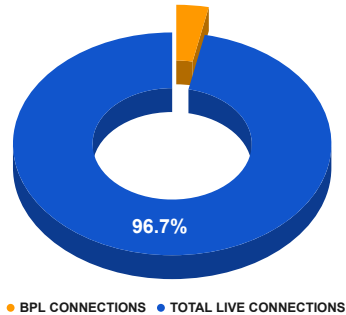


TOP DEFAULTERS OF TVM SOUTH FOR THE MONTH OF JUNE

SL NO	NAME	ARREAR
1	THE PRINCIPAL, PANCHAKARMA HOSPITAL, GOVT AYURVEDA COLLAGE, PANCHAKARMA NEWBLOCK	30,78,590
2	MURUGAN.R, PRS HOSPITAL BUILDINGS, TC 21/50-2,21/18, KILLIPALAM	30,66,901
3	THE DIVISION KATCHERI, CHIEF ELECTRICAL OFFICE, TREASURY OFFICE - FORT, FORT, TVM.	23,21,741
4	THE PRINCIPAL, AYURVEDA COLLEGE, METERNITY HOSPITAL, POOJAPPURA	23,17,840
5	THE COMMISSIONER OF CORPARATIJ, TRAFFIC ISLAND PARK, POOJAPURA,	20,05,118
6	THE PRINCIPAL, SY NO 17/GB, AYURVEDA COLLEGE(Hostel), POOJAPURA 9496770786	19,86,053
7	THE SUPERINTENDENT, CENTRAL PRISON, POOJAPPURA,	19,19,328
8	ASST.GARRISON ENGINEER, MAIN SUMP, MILITARY, PANGODE	18,75,097
9	SENIOR MANAGER, TC NO. 67/2157, MILMA DAIRY, AMBALATHARA . POONTHURA PO	16,83,242
10	THE SURGEON IN CHARGE, TC.37/2314, GOVT. HOSPITAL, FORT	16,38,413

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



TOTAL NO OF BPL CONNECTIONS

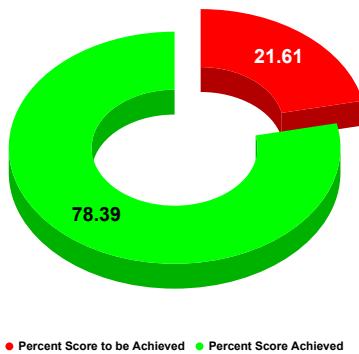
AS ON JULY 2023

4,680

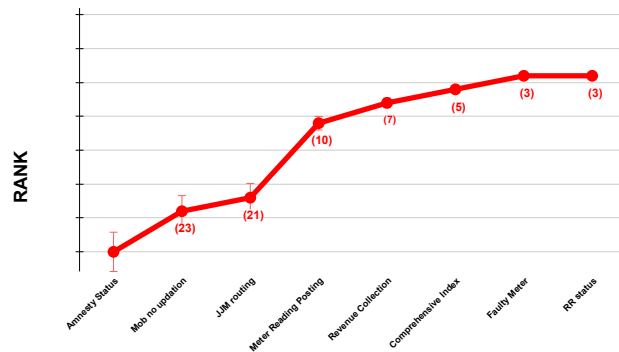
COMPREHENSIVE INDEX

Marks	Total marks	Rank
78.39	100	5

MARKS OBTAINED



DIVISION RANK IN VARIOUS PARAMETERS

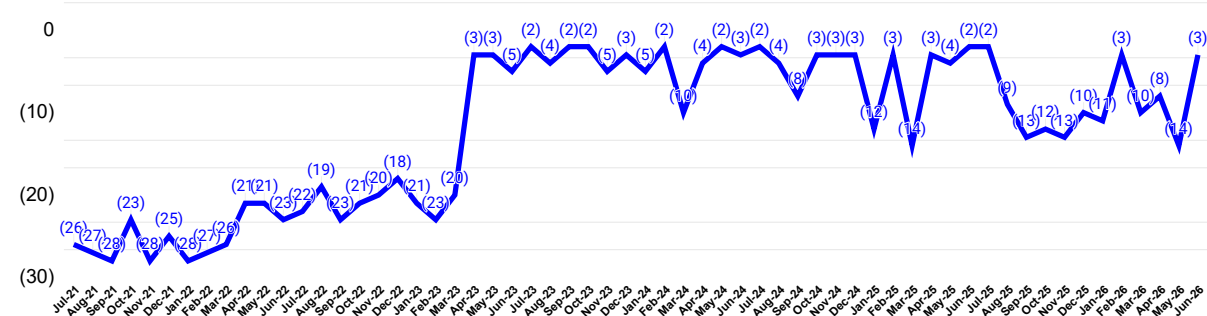


	Marks	Total marks	Rank
COMPREHENSIVE INDEX	78.39	100	5
REVENUE COLLECTION ACHIEVEMENT	29.37	25	7
METER READING POSTING	21.00	16	10
FAULTY METER REPLACEMENT	16.09	20	3
MOBILE NO UPDATION	2.00	10	23
REVENUE RECOVERY STATUS	6.76	8	3
JAL JEEVAN MISSION ROUTING	10.00	10	21

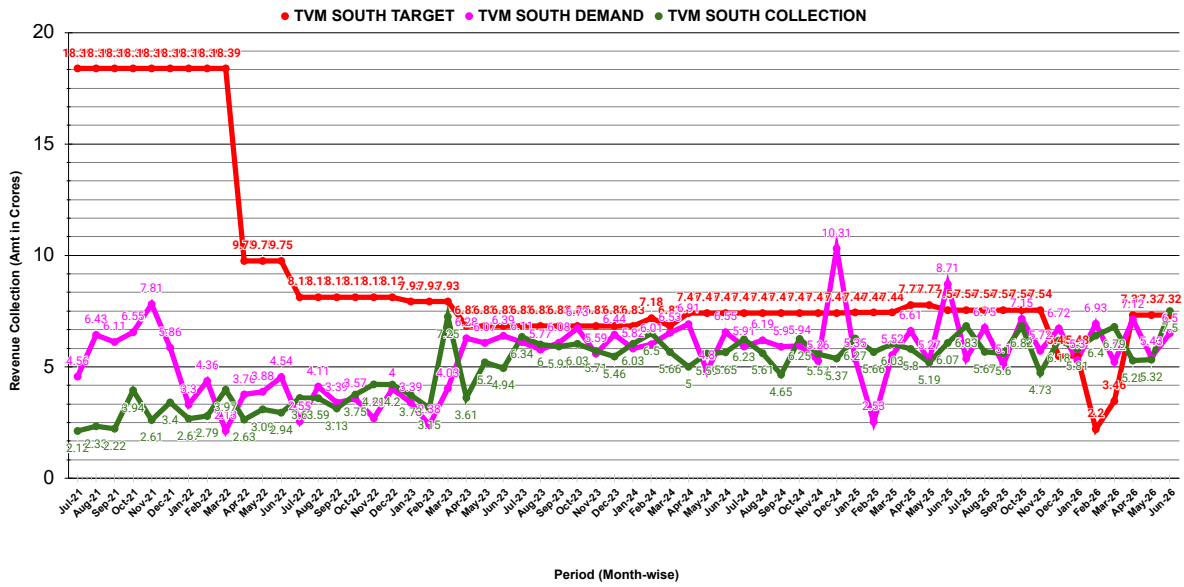
REVENUE COLLECTION ACHIEVEMENT										Marks	Total marks	Rank
										29.37	25.00	7
SECTION RANKING												
MAY							JUNE					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Karamana Section	48098778	12439851	14700480	24.28%		1	Thirumala Section	71782507	-24963128	14184717	30.30%
2	Thiruvallam Section	19535290	4446391	5734028	23.91%		2	Karamana Section	51619302	19885653	16239613	22.71%
3	Chalai Section	74620477	22125467	22442553	23.20%		3	Chalai Section	74100201	22460729	21746935	22.52%
4	Thirumala Section	77297746	14464938	19861911	21.64%		4	Thiruvallam Section	18200473	7889427	4407989	16.90%
5	HeadQuarters Section	0	0	0	0.00%		5	HeadQuarters Section	0	0	0	0.00%

SUB-DIVISION RANKING												
MAY							JUNE					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection		Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	South SubDivision	94,155,767	26,571,858	28,176,581	23.34%		1	East Sub Division	123,401,809	-5,077,475	30,424,330	25.71%
2	East Sub Division	125,396,524	26,904,789	34,562,391	22.69%		2	South SubDivision	92,300,674	30,350,156	26,154,924	21.32%
3	Water Works SD(HQ)	0	0	0	0.00%		3	Water Works SD(HQ)	0	0	0	0.00%

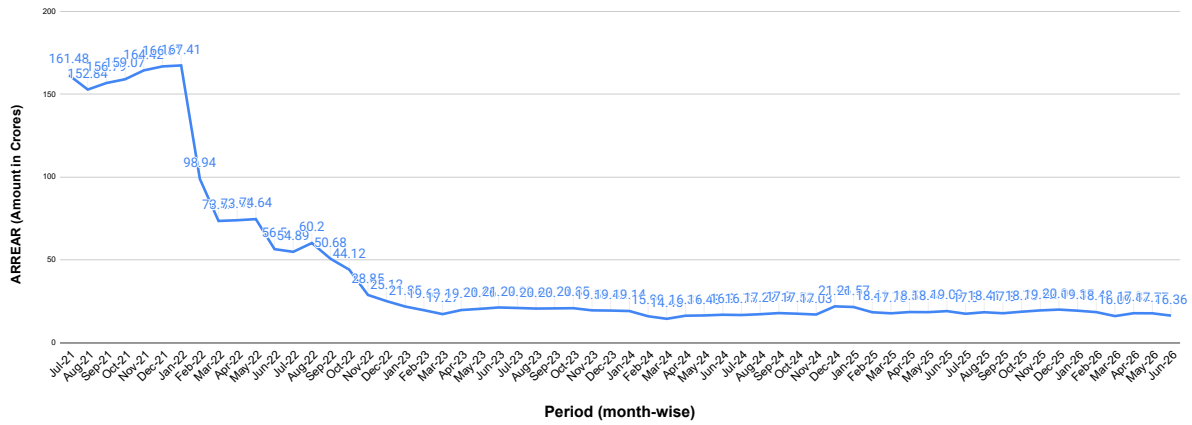
REVENUE COLLECTION RANK FOR LAST 60 MONTHS



DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)



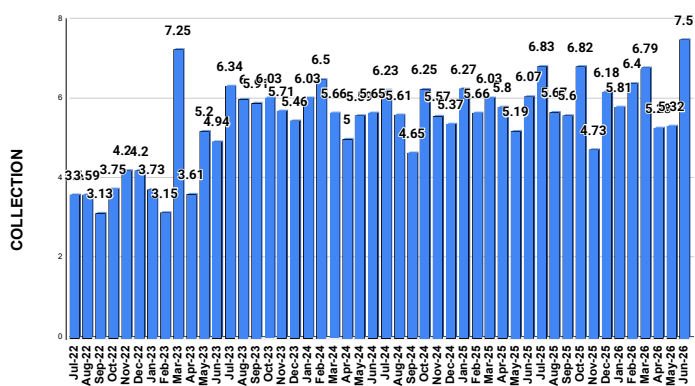
ARREAR WITHOUT LSGD TREND



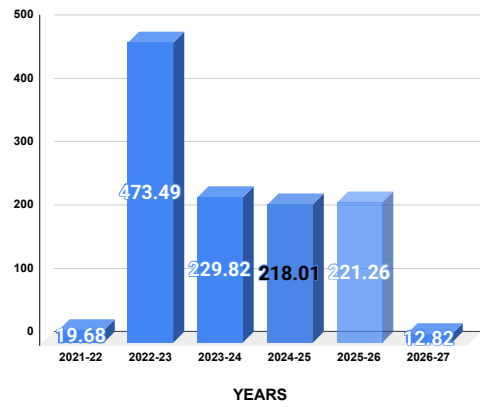
COLLECTION IN LAKHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	59.96	169.53	245.70	111.12	198.21	266.82	282.11	273.83	269.49	302.78	264.74	657.46
2021-22	234.25	106.30	185.34	211.66	233.38	221.90	394.40	261.10	339.54	266.56	278.99	397.41
2022-23	263.21	308.93	293.79	360.24	358.55	313.23	375.14	421.27	419.71	372.90	314.80	724.90
2023-24	361.09	519.90	494.01	634.46	600.42	590.92	603.11	571.32	546.34	603.07	649.74	565.62
2024-25	500.26	559.37	564.52	622.68	561.15	465.43	625.04	556.60	536.54	627.39	565.79	603.35
2025-26	580.07	518.64	607.22	682.59	567.30	559.82	681.68	472.80	618.42	581.21	639.74	678.82
2026-27	527.97	532.33	749.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YEAR	2020-21											
COLLECTION IN LAKHS	3,101.74	3,130.83	4,526.67	6,739.99	6,788.12	7,188.31	1,809.98					

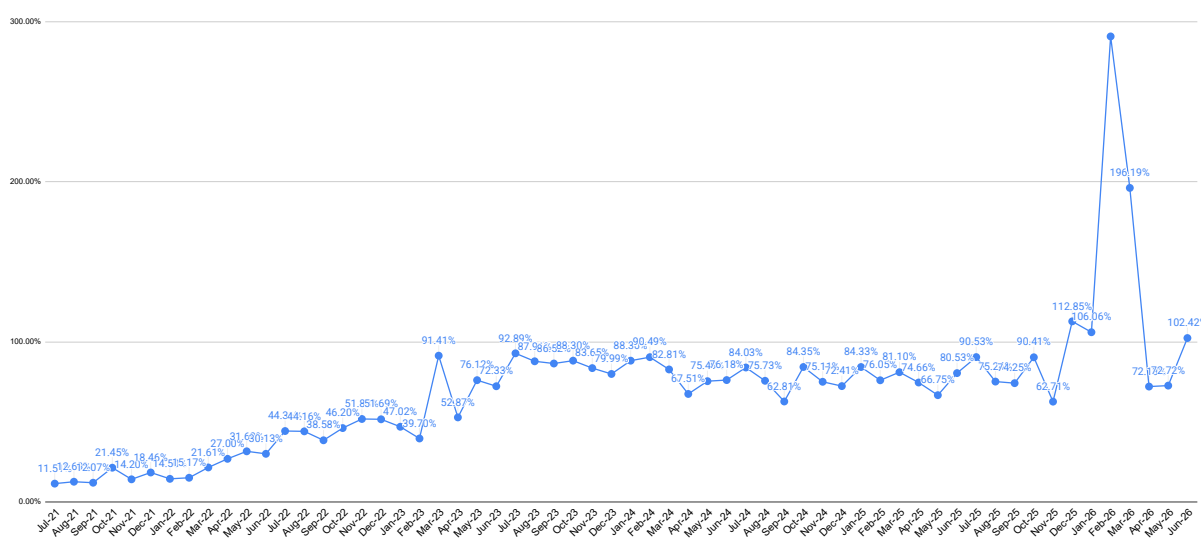
REVENUE COLLECTION TREND



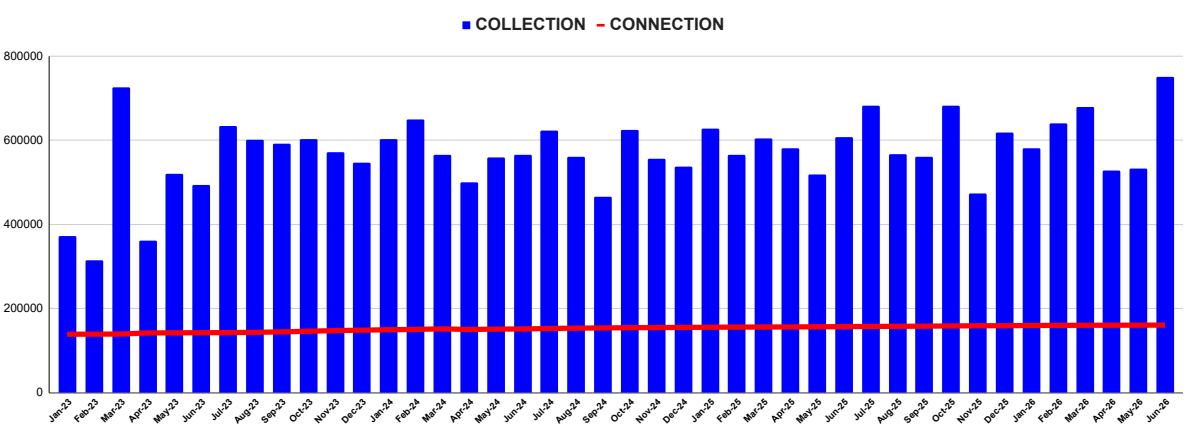
REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES



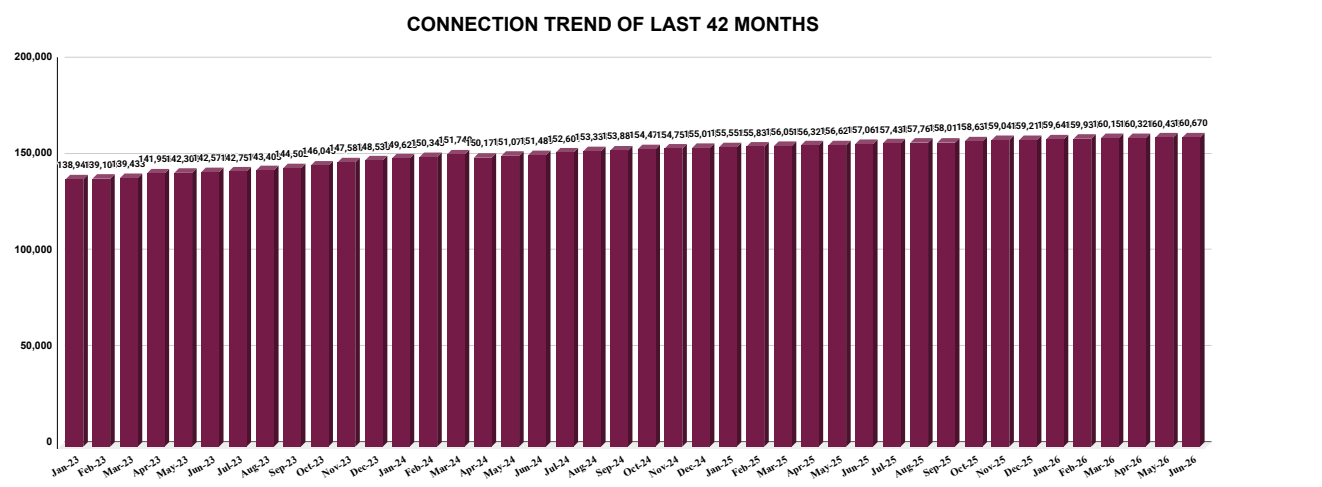
REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 75 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1,39,724	1,40,477	1,41,181	1,41,296	1,41,767	1,42,233	1,42,779	1,44,081	1,45,424	1,46,950	1,48,459	1,50,002
2021-22	1,50,466	1,50,343	1,50,592	1,51,087	1,51,551	1,52,001	1,52,449	1,52,940	1,53,366	1,53,674	1,54,041	1,54,803
2022-23	1,55,604	1,56,587	1,57,252	1,57,976	1,58,287	1,58,566	1,58,973	1,59,343	1,39,627	1,38,947	1,39,100	1,39,433
2023-24	1,41,956	1,42,308	1,42,574	1,42,757	1,43,403	1,44,502	1,46,040	1,47,586	1,48,536	1,49,623	1,50,343	1,51,740
2024-25	1,50,171	1,51,075	1,51,489	1,52,601	1,53,339	1,53,889	1,54,470	1,54,753	1,55,018	1,55,552	1,55,835	1,56,059
2025-26	1,56,322	1,56,627	1,57,061	1,57,430	1,57,766	1,58,017	1,58,630	1,59,046	1,59,214	1,59,646	1,59,935	1,60,151
2026-27	1,60,324	1,60,435	1,60,670									

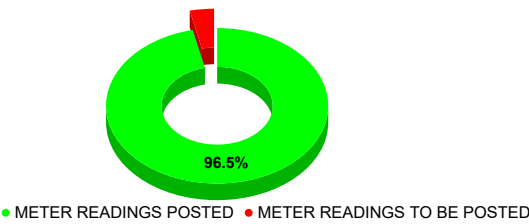


METER READING POSTING	Marks	Total marks	Rank
	21.00	16	10

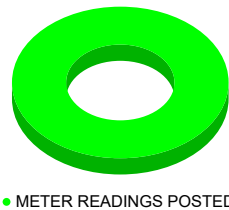
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 26
154,408	74,486	96.48%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 26
154,815	76,729	99.12%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 26
155,081	76,504	98.66%

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 26
154,613	81,393	105.29%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 26
155,028	80,992	104.49%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 26
155,178	81,830	105.47%

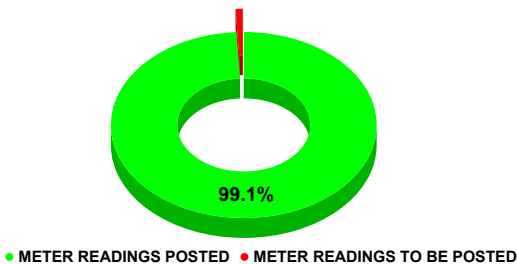
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



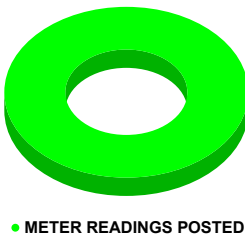
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



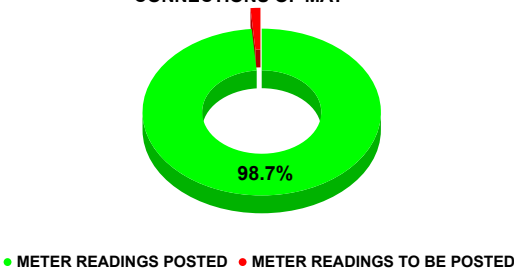
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



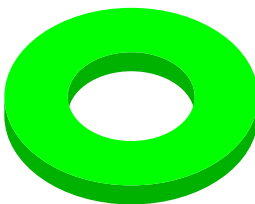
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



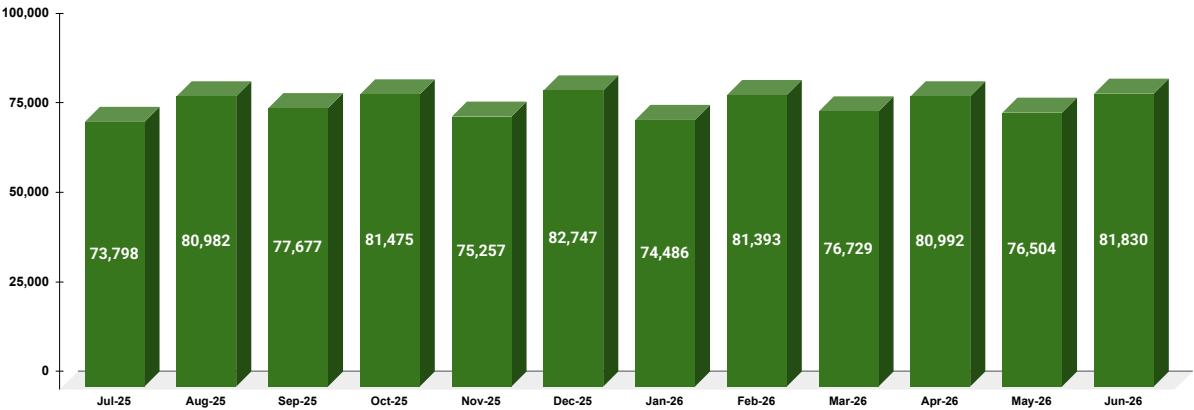
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



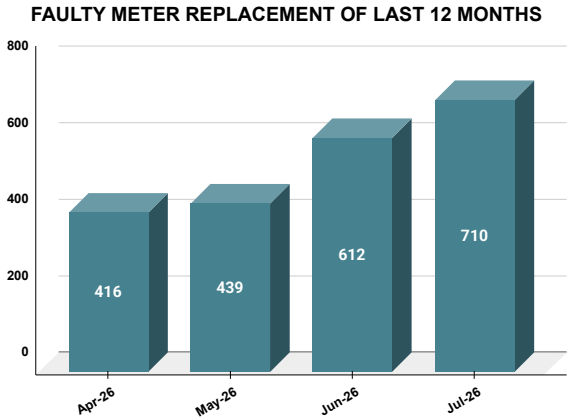
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER										Marks	Total marks	Rank
										16.09	20	3



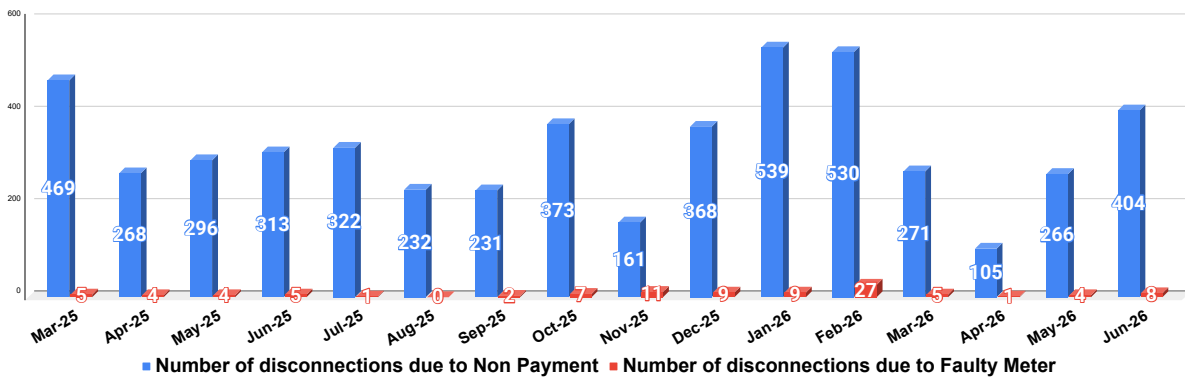
FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MAY

MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	268	296	313	322	232	231	373	161	368	539	530	271
DUE TO FAULTY METER)	4	4	5	1	0	2	7	11	9	9	27	5
DUE TO NON PAYMENT()	105	266	404	371	0	0	0	0	0	0	0	
DUE TO FAULTY METER()	1	4	8	13	0	0	0	0	0	0	0	

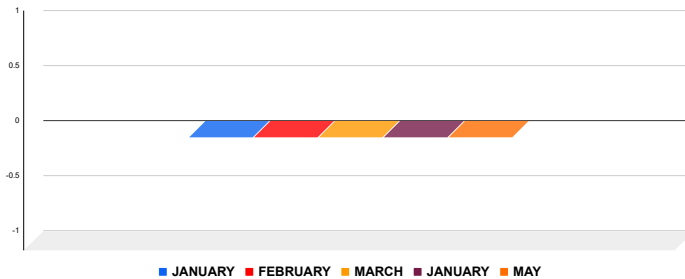
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	23

MOBILE NUMBER UPDATION PENDING

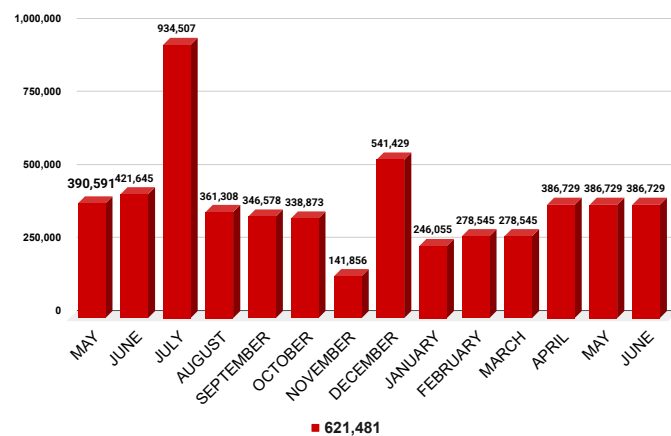


Mobile Number updation pending				
JANUARY	FEBRUARY	MARCH	APRIL	MAY
0	0	0	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
6.76	8	3

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

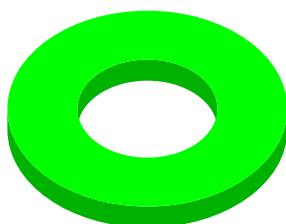


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JANUARY	168	208	32	246,055
FEBRUARY	166	197	50	278,545
MARCH	409	257	48	386,729
APRIL	83	35	16	256,645
MAY	114	141	65	294,313
JUNE	57	73	60	329,870

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
10.00	10	21

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON MAY 2026

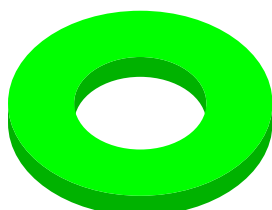


JANUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	5,300	5,300	0

FEBRUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	5,300	5,300	0

MARCH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	5,300	5,300	0

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2026



APRIL	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	5,300	5,300	0

MAY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	5,300	5,300	0

JUNE	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	5,300	5,300	0

The Revenue Division of Tvm South has a total number of 160670 connections of which 155178 are live connections.

The monthly demand is Rs. 59026119 and the monthly collection is Rs. 465.43 lakhs. The PIC monthly consumption is 2121694 KL. The arrears of Tvm South for the month of June 2026 is Rs.18.41 Crore.

The total number of Readings posted as on June 2026 is 81830. The Total number of Faulty meter is 0 , out of which 0 are the Faulty meters replaced and 0 are to be replaced.

The disconnection status of Tvm South shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 60 and the Amount collected via settled RR is 329870.

Total number of JJM Connections is 5300 with 0 connections pending to be routed in E Abacus.

Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on June based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on June