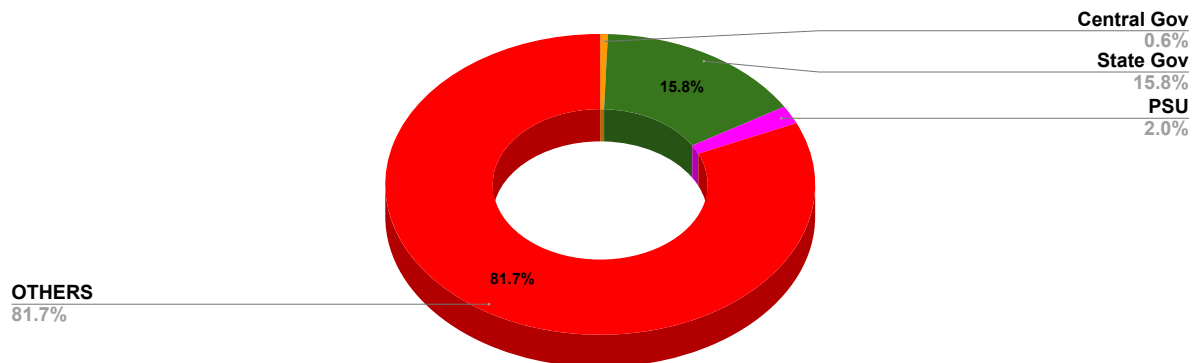




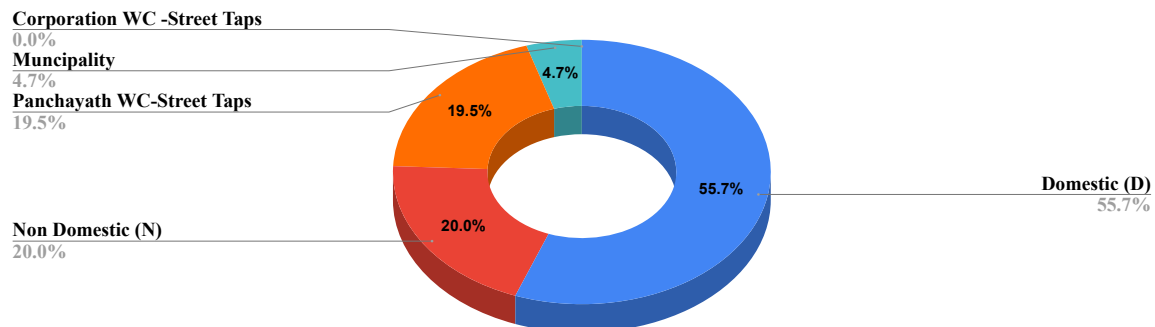
കേരള ജല അതോറിറ്റി

ALUVA			JUNE	Report Generated at 17/09/2026 12:21:02	Rank -7
Name of Executive Engineer				Smt. Priyadarsini B	
Name of Revenue officer				Sri.Aneesh d	
CONNECTIONS AS ON AS ON JUNE :		1,55,331	ARREARS IN CRORE AS ON JUNE :		14.53
ARREARS					
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS		LSGD
1,10,65,634	9,52,833	2,36,554	24,84,36,982		15,60,83,680

ARREAR BREAK UP INCLUDING LSGD



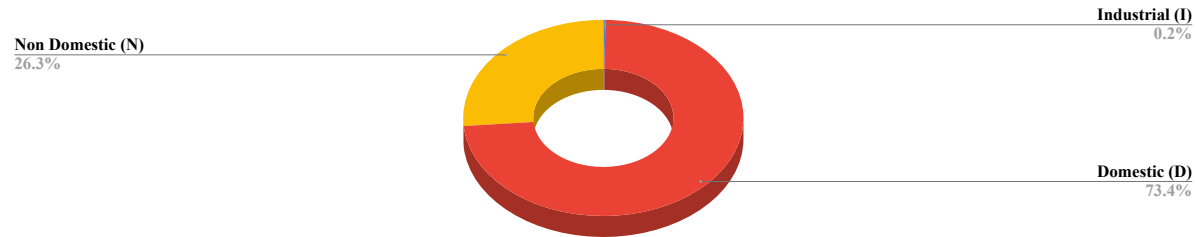
ARREARS INCLUDING LSGD



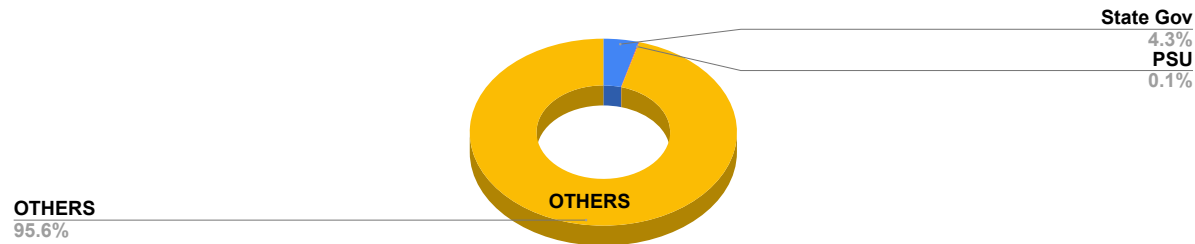
DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC -Street Taps
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35,80,32,290	12,83,41,910	11,61,041	-635	0	12,55,69,461	3,04,94,200	20,019
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ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

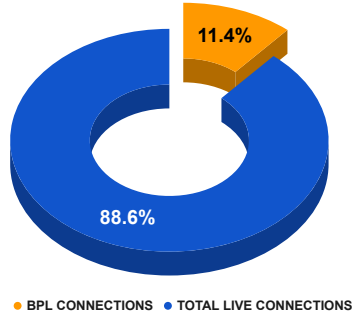


TOP DEFAULTERS OF ALUVA FOR THE MONTH OF JUNE

SL NO	NAME	ARREAR
1	KORU KRISHNAN, PARIYARATHUKUDY /XVII, EDAYAPURAM, SY NO: 365/6.3, ALUVA	1,17,53,325
2	KARAN NARAYANAN, 8/65 7902383541, KALLAMPARAMBIL .HOUSE, ASAMANNOR	1,02,80,162
3	THAHASILDAR, MINI CIVILSTATION, POOPAANI ROAD, PERUMBAVOOR 9497458795	31,97,832
4	MUNCIPAL SECRETARY(D/C20/10/08, COMFORT STATION, ALUVA, XXX	25,35,768
5	THE HEAD MISTRESS, 3 307 A, MODEL RESIDENTIAL SCHOOL, KEEZHIMADU	12,76,359
6	GOVT.HOSPITAL, ..., ALUVA, XXX	10,04,591
7	THAHASILDAR,, VII/501, TALUK OFFICE, R 79, ALUVA OLD ROUTE NO. 9999, XXX	8,26,445
8	CI OF POLICE, XIII/256 (12), SUBJAILROAD, ALUVA P.O.	7,37,319
9	SEBIYA KATHERU PILLAI, ILANJIKKAL, THIKKATTUKARA, 249 A-VII, CHOORNIKKARA	5,65,632
10	RESMI VIKAS, CHITHIRA CASE CONSUMER, DESAM, KUNNUPURAM	4,19,761

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



TOTAL NO OF BPL CONNECTIONS

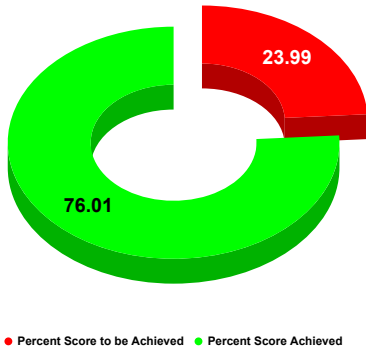
AS ON JULY 2023

18,225

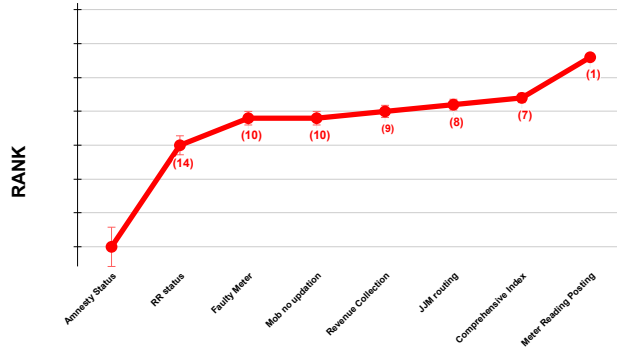
COMPREHENSIVE INDEX

Marks	Total marks	Rank
76.01	100	7

MARKS OBTAINED



DIVISION RANK IN VARIOUS PARAMETERS

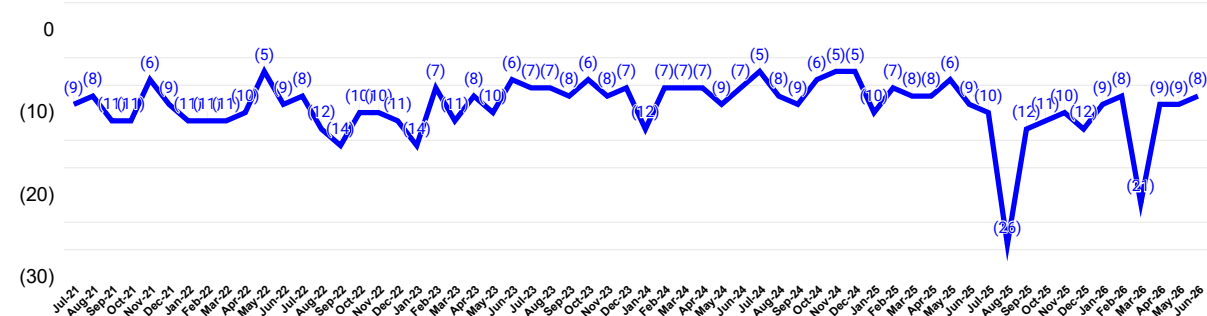


	Marks	Total marks	Rank
COMPREHENSIVE INDEX	76.01	100	7
REVENUE COLLECTION ACHIEVEMENT	27.64	25	9
METER READING POSTING	21.00	16	1
FAULTY METER REPLACEMENT	14.19	20	10
MOBILE NO UPDATION	2.00	10	10
REVENUE RECOVERY STATUS	0.88	8	14
JAL JEEVAN MISSION ROUTING	10.00	10	8

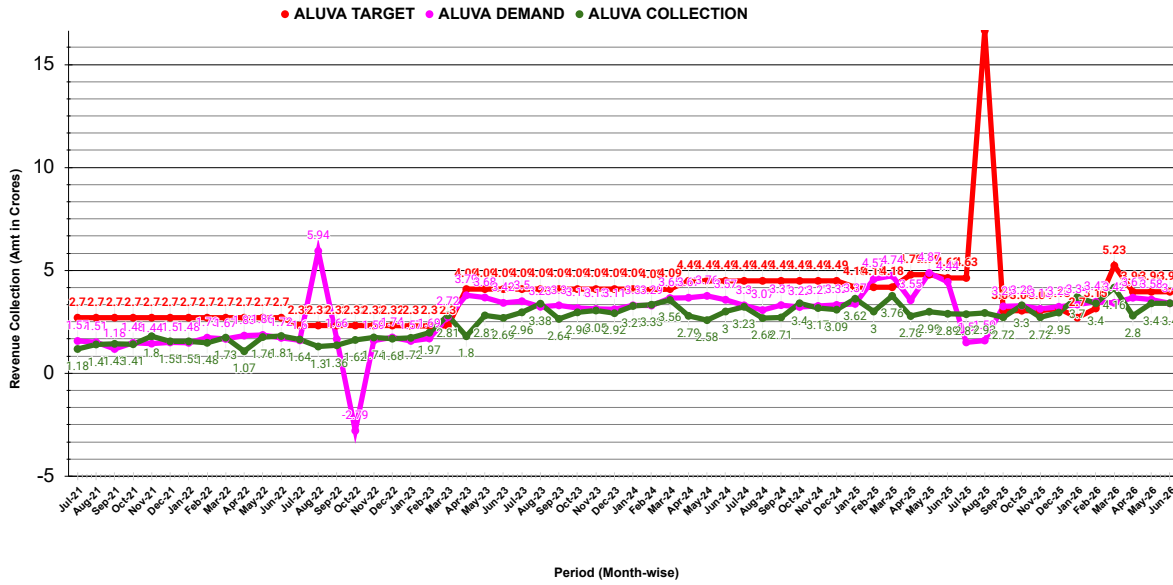
REVENUE COLLECTION ACHIEVEMENT										Marks	Total marks	Rank
										27.64	25.00	9
SECTION RANKING												
MAY							JUNE					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Nedumbassery Section	7515965	3534641	3581397	32.41%		1	Nedumbassery Section	7468217	3277691	3046868	28.35%
2	Aluva Section	30202285	10493674	10882694	26.74%		2	Vadakkekkara Section	19367701	5686040	4684273	18.70%
3	Vadakkekkara Section	19897395	5601703	6126914	24.03%		3	Aluva Section	28761162	23950734	9133200	17.33%
4	Angamali Section	22271386	4315917	4973419	18.71%		4	Chowara Section	3747636	788856	739863	16.31%
5	Chowara Section	3657508	849859	758157	16.82%		5	Angamali Section	20164251	4237405	3636381	14.90%
6	Perumbavoor Secion	50258322	8948209	9142894	15.44%		6	Perumbavoor Secion	49681463	7772274	7772868	13.53%

SUB-DIVISION RANKING												
MAY							JUNE					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection		Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	PH Aluva Sub Dn.	30,202,285	10,493,674	11,656,692	28.64%		1	Vadakkekkara Sub Dn	26,835,918	8,963,731	7,731,141	21.60%
2	Vadakkekkara Sub Dn	27,413,360	9,136,344	9,708,311	26.56%		2	PH Aluva Sub Dn.	28,761,162	23,950,734	10,089,492	19.14%
3	Angamali Sub Dn.	25,928,894	5,165,776	5,731,576	18.43%		3	Angamali Sub Dn.	23,911,887	5,026,261	4,376,244	15.12%
4	Perumbavoor Sub Dn.	50,258,322	8,948,209	9,142,894	15.44%		4	Perumbavoor Sub Dn.	49,681,463	7,772,274	7,803,328	13.58%

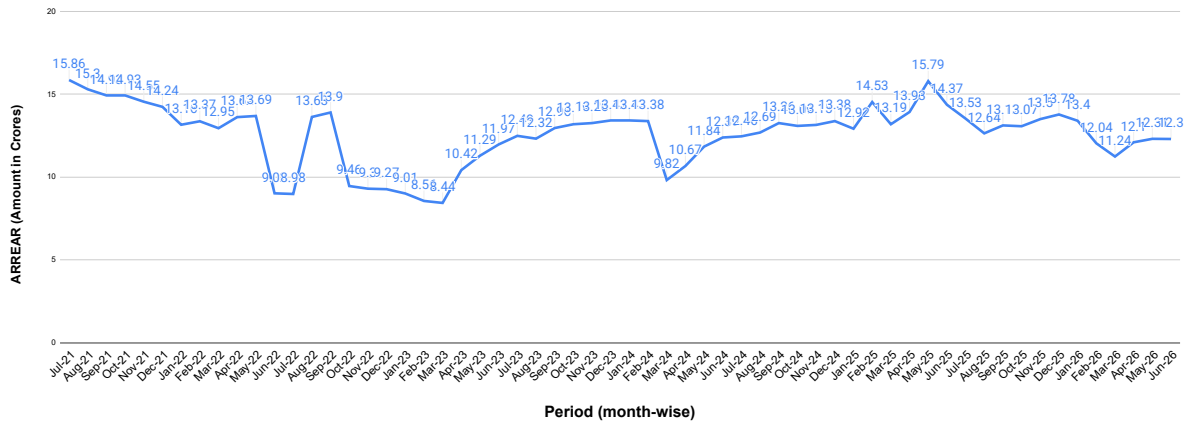
REVENUE COLLECTION RANK FOR LAST 60 MONTHS



DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)



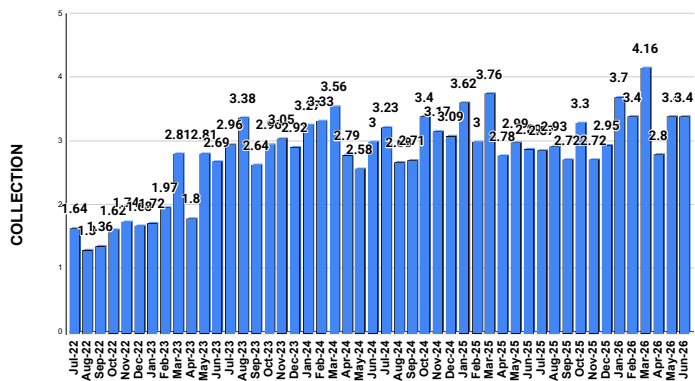
ARREAR WITHOUT LSGD TREND



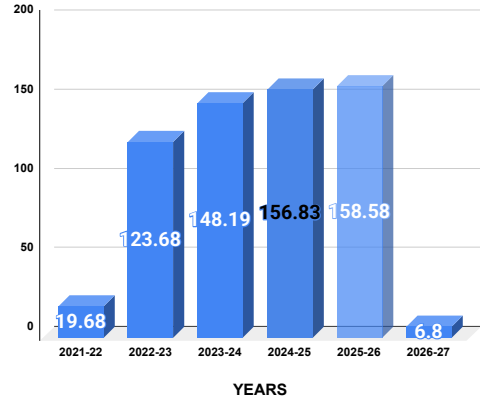
COLLECTION IN LAKHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	9.19	89.85	135.47	87.85	132.97	119.90	147.78	141.78	149.30	190.16	199.90	257.76
2021-22	91.36	47.99	71.78	118.40	140.27	143.36	140.80	179.63	155.06	154.58	147.99	172.68
2022-23	107.30	175.90	181.39	163.56	129.86	136.17	161.82	174.10	168.00	172.01	197.26	280.79
2023-24	179.70	281.21	269.26	295.64	338.31	264.34	296.01	304.66	291.62	326.58	333.17	356.43
2024-25	278.99	257.62	299.88	323.42	268.15	270.86	339.64	317.09	308.80	362.39	300.00	376.02
2025-26	278.48	299.35	289.39	286.55	293.44	271.70	330.40	271.53	295.07	370.12	339.56	416.36
2026-27	280.44	339.73	339.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27					
COLLECTION IN LAKHS	1,661.91	1,563.89	2,048.15	3,536.93	3,702.86	3,741.96	959.87					

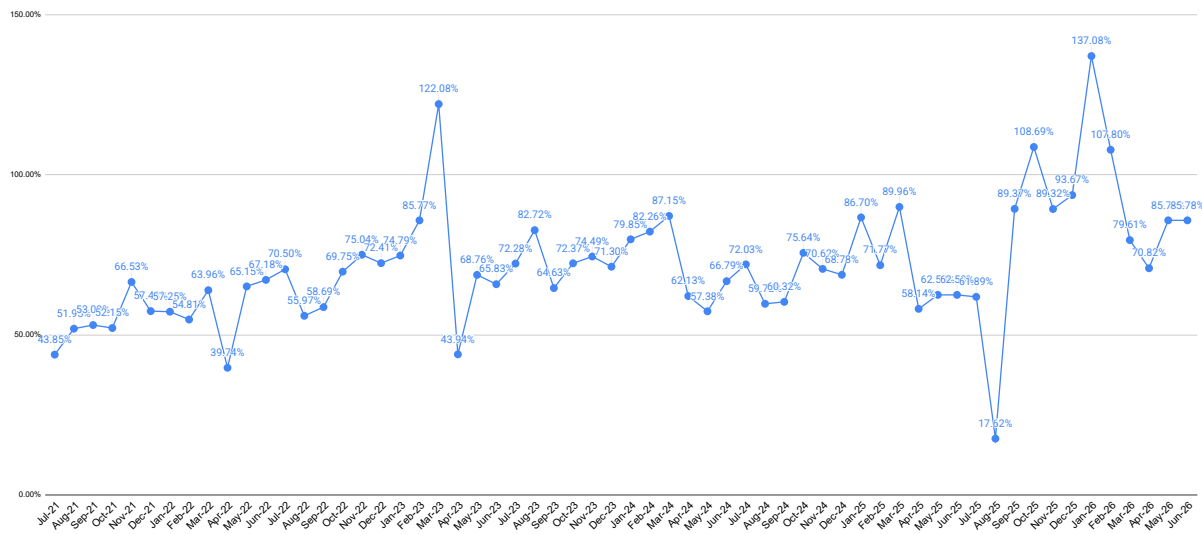
REVENUE COLLECTION TREND



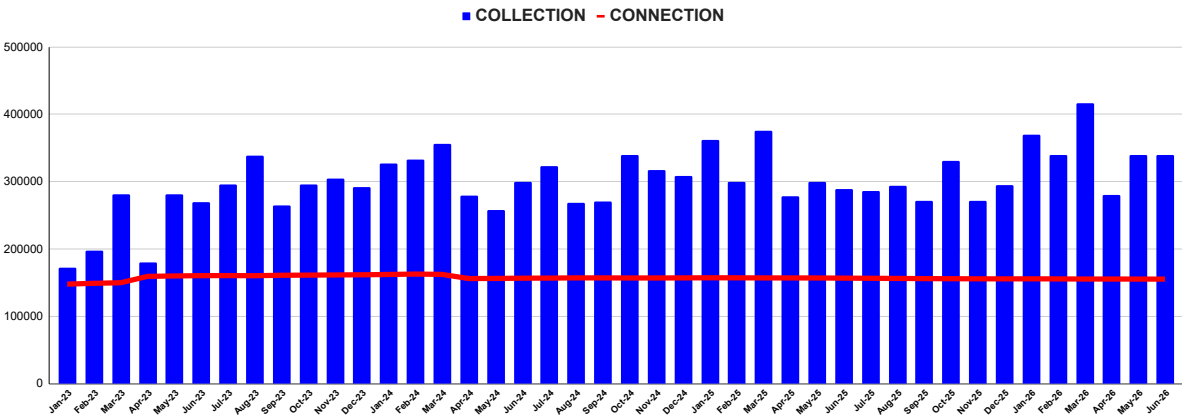
REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES



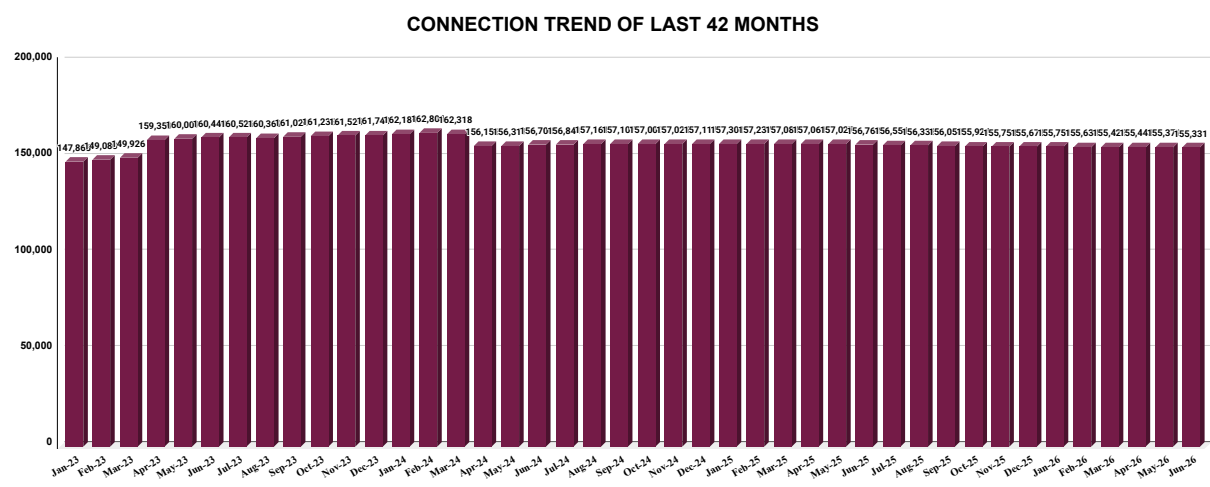
REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 75 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	96,357	96,736	97,090	97,319	97,500	97,670	97,873	1,07,114	1,08,690	1,12,092	1,16,125	1,20,968
2021-22	1,23,628	1,25,104	1,27,854	1,30,144	1,33,216	1,35,987	1,38,178	1,40,132	1,41,489	1,42,347	1,43,388	1,43,972
2022-23	1,44,593	1,45,643	1,46,707	1,48,165	1,49,660	1,50,937	1,56,260	1,58,305	1,50,941	1,47,865	1,49,080	1,49,926
2023-24	1,59,359	1,60,007	1,60,449	1,60,526	1,60,369	1,61,020	1,61,238	1,61,526	1,61,740	1,62,189	1,62,804	1,62,318
2024-25	1,56,156	1,56,317	1,56,700	1,56,841	1,57,161	1,57,107	1,57,000	1,57,025	1,57,117	1,57,300	1,57,237	1,57,088
2025-26	1,57,061	1,57,027	1,56,768	1,56,554	1,56,333	1,56,050	1,55,924	1,55,758	1,55,678	1,55,751	1,55,638	1,55,426
2026-27	1,55,443	1,55,379	1,55,331									

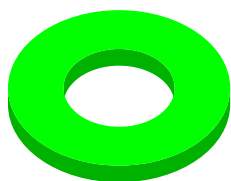


METER READING POSTING				Marks	Total marks	Rank
				21.00	16	1

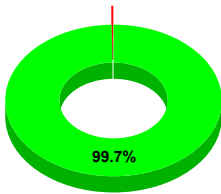
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 26
145,825	76,585	105.04%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 26
145,133	76,124	104.90%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 26
144,944	75,764	104.54%

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 26
145,456	72,507	99.70%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 26
145,188	72,152	99.39%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 26
144,739	72,160	99.71%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY

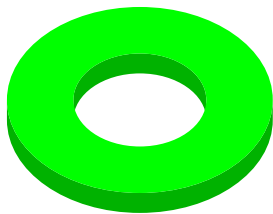


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY

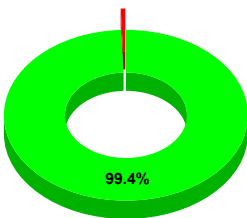


● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH

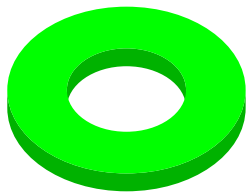


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



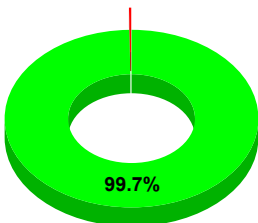
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



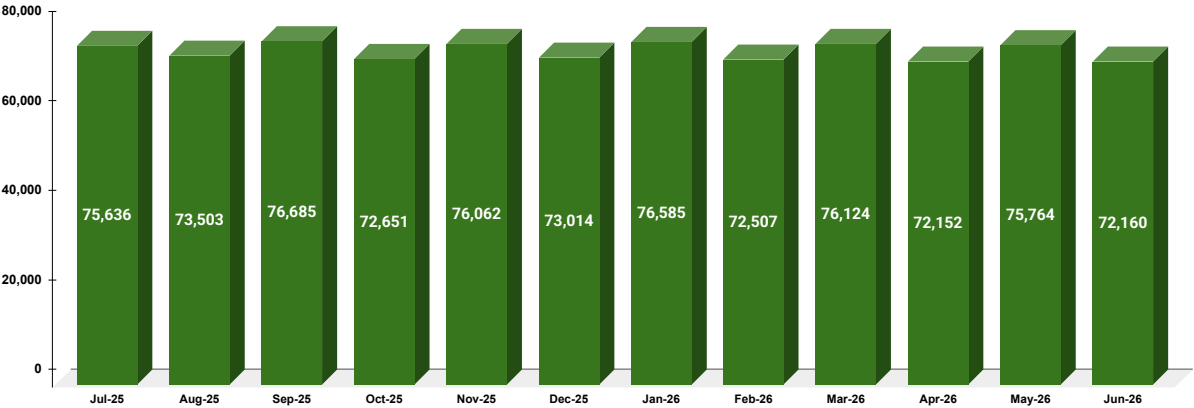
● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE

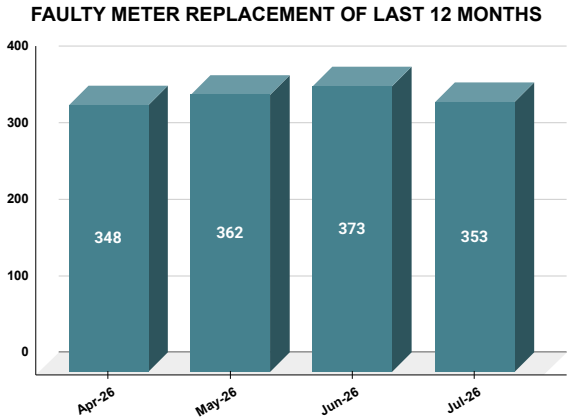


● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER										Marks	Total marks	Rank
										14.19	20	10



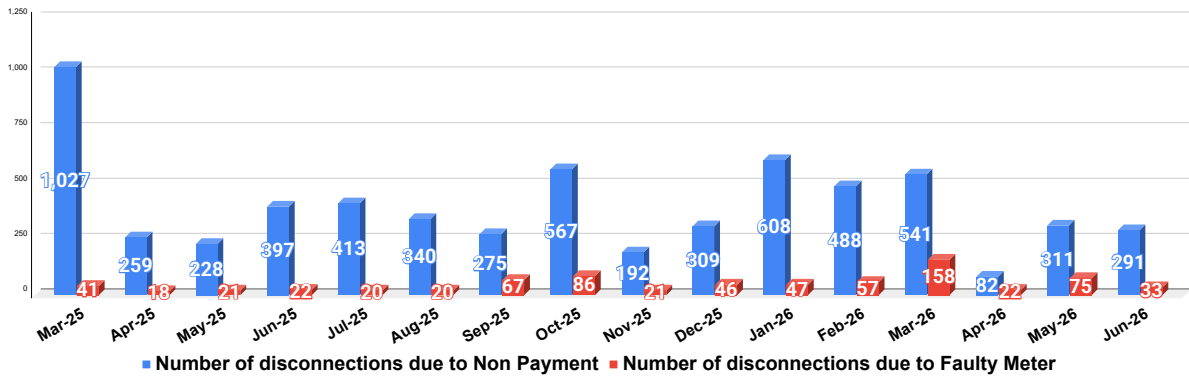
FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MAY

MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	259	228	397	413	340	275	567	192	309	608	488	541
DUE TO FAULTY METER)	18	21	22	20	20	67	86	21	46	47	57	158
DUE TO NON PAYMENT()	82	311	291	381	83	0	0	0	0	0	0	
DUE TO FAULTY METER()	22	75	33	70	9	0	0	0	0	0	0	

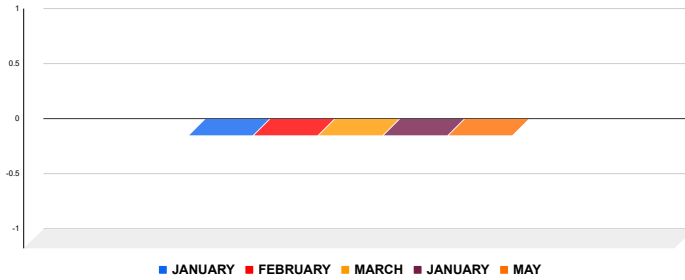
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	10

MOBILE NUMBER UPDATION PENDING

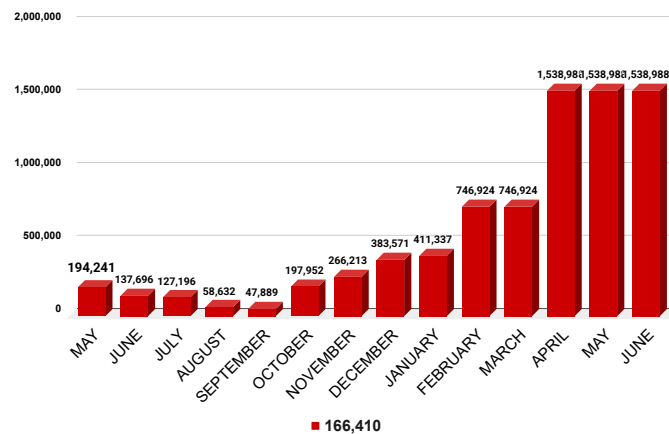


Mobile Number updation pending				
JANUARY	FEBRUARY	MARCH	APRIL	MAY
0	0	0	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.88	8	14

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

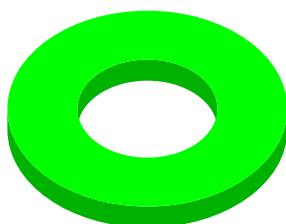


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JANUARY	360	48	77	411,337
FEBRUARY	251	63	152	746,924
MARCH	529	35	249	1,538,988
APRIL	299	49	81	181,641
MAY	121	205	50	200,725
JUNE	251	217	36	255,306

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
10.00	10	8

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON MAY 2026

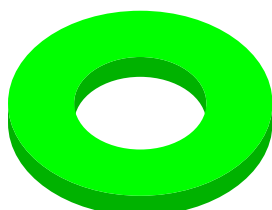


JANUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	61,393	61,393	0

FEBRUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	58,908	58,908	0

MARCH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	61,520	61,520	0

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2026



APRIL	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	58,961	58,942	19

MAY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	59,035	59,035	0

JUNE	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	59,138	59,138	0

The Revenue Division of Aluva has a total number of 155331 connections of which 144739 are live connections.

The monthly demand is Rs. 33131800 and the monthly collection is Rs. 270.86 lakhs. The PIC monthly consumption is 1233324 KL. The arrears of Aluva for the month of June 2026 is Rs.14.53 Crore.

The total number of Readings posted as on June 2026 is 72160. The Total number of Faulty meter is 0 , out of which 0 are the Faulty meters replaced and 0 are to be replaced.

The disconnection status of Aluva shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 36 and the Amount collected via settled RR is 255306.

Total number of JJM Connections is 59138 with 0 connections pending to be routed in E Abacus.

Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on June based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on June