



കേരള ജല അതോറിറ്റി

W S KOCHI

JUNE

Report Generated at 17/09/2026 12:19:20

Rank -6

Name of Executive Engineer

Sri. Rajesh Lakshmanan

Name of Revenue officer

Sri.Santhosh K N

CONNECTIONS AS ON AS ON JUNE :

2,43,749

ARREARS IN CRORE AS ON JUNE :

48.25

ARREARS

STATE GOVERNMENT

CENTRAL GOVERNMENT

PSU

OTHERS

LSGD

25,14,99,596

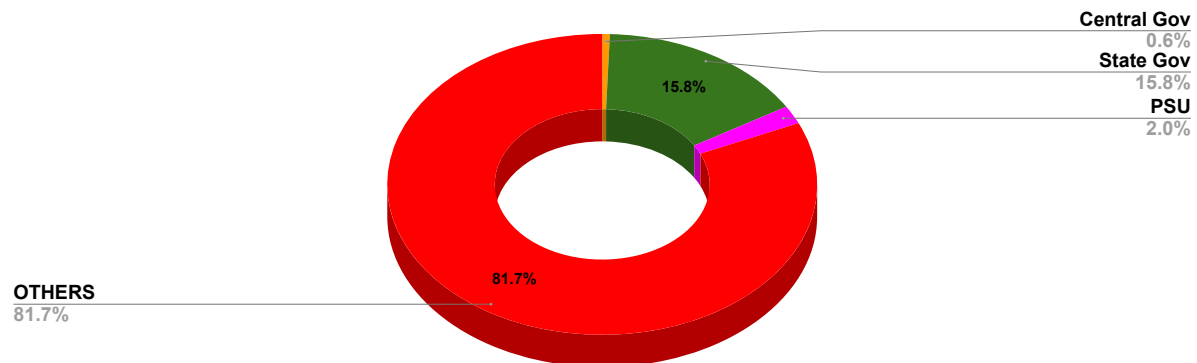
52,187

2,94,09,528

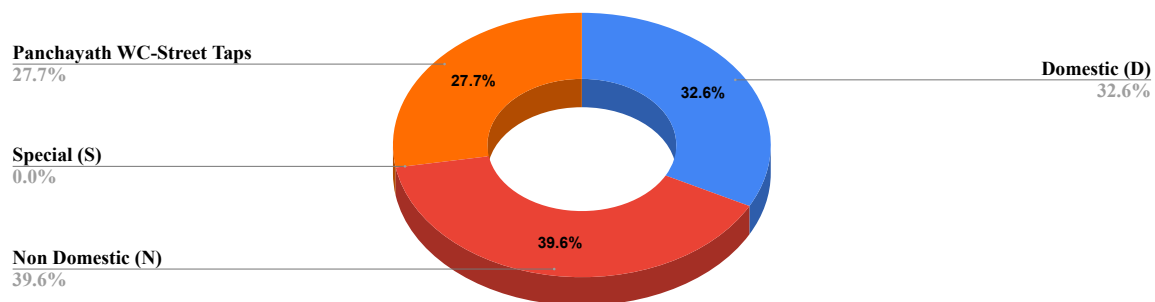
-208,909,248

7,23,28,363

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC

NON DOMESTIC

INDUSTRIAL

SPECIAL

Bulk Supply

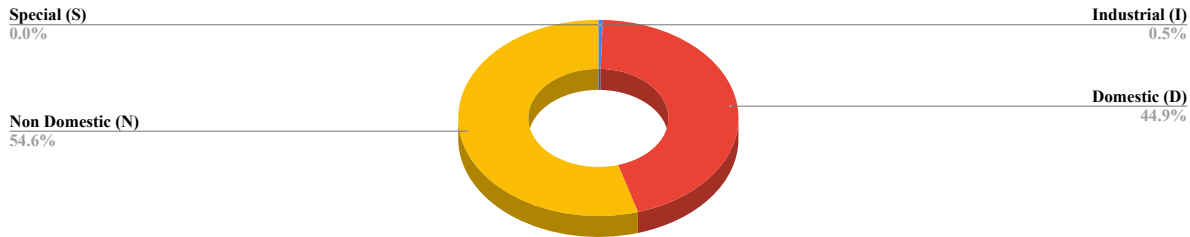
Panchayath WC-Street Taps

Municipality WC -Street Taps

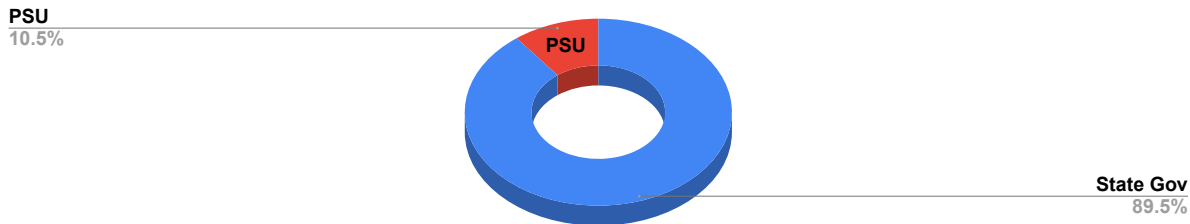
Corporation WC -Street Taps

8,51,63,580	10,34,01,013	9,81,407	3,400	0	7,23,28,363	0	0
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ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

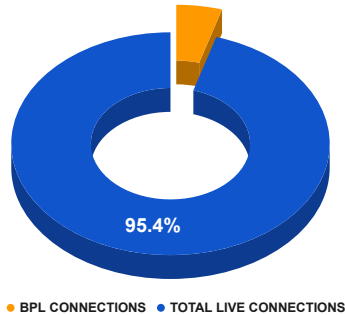


TOP DEFAULTERS OF W S KOCHI FOR THE MONTH OF JUNE

SL NO	NAME	ARREAR
1	THE ASSISTANT EXECUTIVE ENGR.^, PWD BUILDINGS SUBDIVISION, THRIKKAKARA P O. PH NO 2427091, NGO QUARTERS JUNCTION FLAT	12,61,91,634
2	THE ASSISTANT EXECUTIVE ^, PWD BUILDINGS SUBDIVISION, THRIKKAKARA P O. PH NO 2427091, NGO QURTERS JUNCTION old route 1001	7,12,71,440
3	THE ASSISTANT EXECUTIVE ^, PWD BUILDINGS SUBDIVISION, THRIKKAKARA P O. PH NO 04842427091, NGO QURTERS JUNCTION old route	2,66,64,996
4	THE MANAGER,H.M.T.QUARTERS ##, KALAMASSERY P.O, PIN CODE 683104,,	2,12,39,714
5	THE PRINCIPAL, XII/116 B7/UA, ERNAKULAM GOVT MEDICAL COLLEGE, HMT COLONY 9567700750	1,03,82,018
6	THEMANAGING DIRECTOR, HINDUSTAN ORGANIC CHEMICALS LTD, 2720911-13 or 04842727206, AMBALAMUGAL, PH 8075694268	30,71,416
7	SECRETARY, WARD 10/147/A nirmal colany tank, VADAVUCODE PUTHENCRAZ PANCHAYAT, NEERMAL-MULAKKATHAZHAM	9,33,599
8	THE RESERVE INSPECTOR ^, A R CAMP @, KALAMASSERY,	7,61,959
9	CIVIL STATION,KAKKANAD ^, THE DISTRICT COLLECTOR, KAKKANAD(GARDEN), 8547610079	7,54,875
10	DIRECTOR M FAR HOTEL LIMITED, XI/596 (BL-13 204/7), M - FAR HOTEL LIMITED ,, BOAT JETTY ROAD ,	6,92,557

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



TOTAL NO OF BPL CONNECTIONS

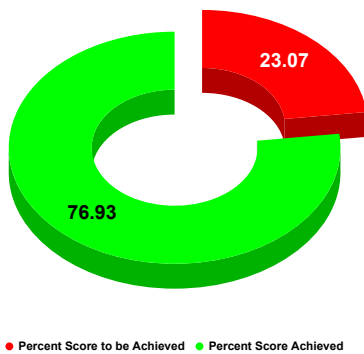
AS ON JULY 2023

11,125

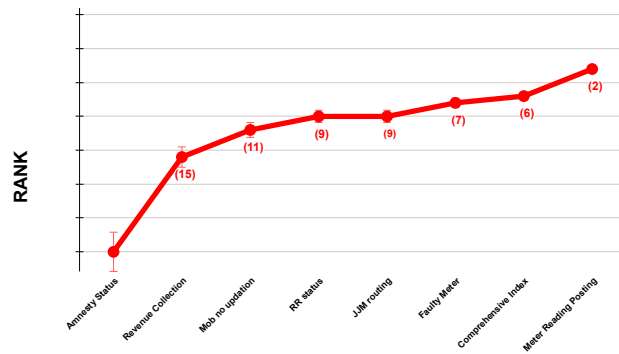
COMPREHENSIVE INDEX

Marks	Total marks	Rank
76.93	100	6

MARKS OBTAINED



DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

MOBILE NO UPDATION

REVENUE RECOVERY STATUS

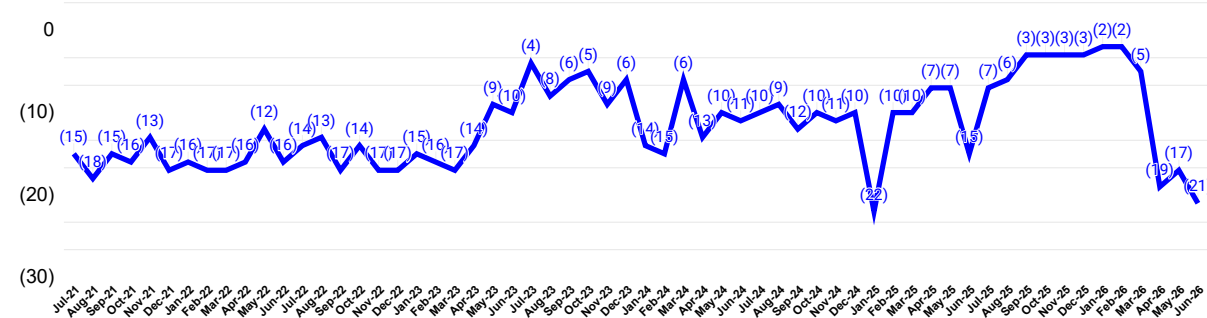
JAL JEEVAN MISSION ROUTING

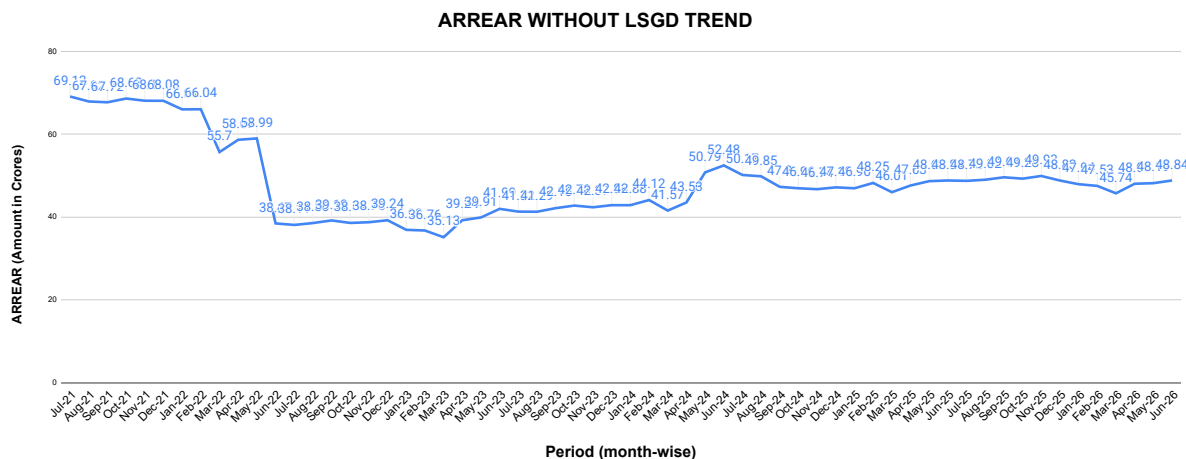
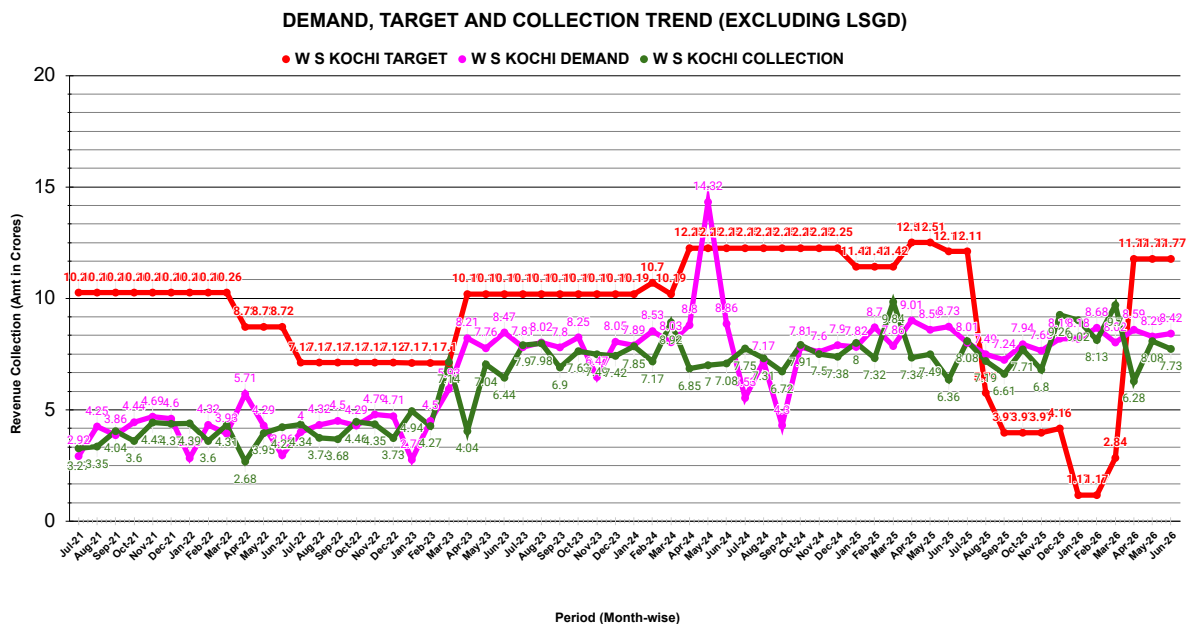
Marks	Total marks	Rank
76.93	100	6
24.15	25	15
21.00	16	2
14.96	20	7
2.00	10	11
2.53	8	9
10.00	10	9

REVENUE COLLECTION ACHIEVEMENT										Marks	Total marks	Rank
										24.15	25.00	15
SECTION RANKING												
MAY							JUNE					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Puthencruz Section	9422547	5723847	6281319	41.47%		1	Puthencruz Section	8799744	6901918	6381321	40.64%
2	Thrikkakara Section	18903059	9388697	11215314	39.64%		2	Thrikkakara Section	17227499	11093889	10788602	38.09%
3	Thripunithara Section	9628639	3328506	3297154	25.45%		3	Njarakkal Section	42009676	11660563	12134351	22.61%
4	Njarakkal Section	41733669	14106028	13614646	24.38%		4	Thripunithara Section	9545158	3033640	2476807	19.69%
5	North Paravur Section	64235013	13592901	15214871	19.55%		5	North Paravur Section	62592394	14465339	14210989	18.44%
6	Kalamassery Section	297264882	16281577	12497628	3.99%		6	Kalamassery Section	300992284	22163782	12042610	3.73%

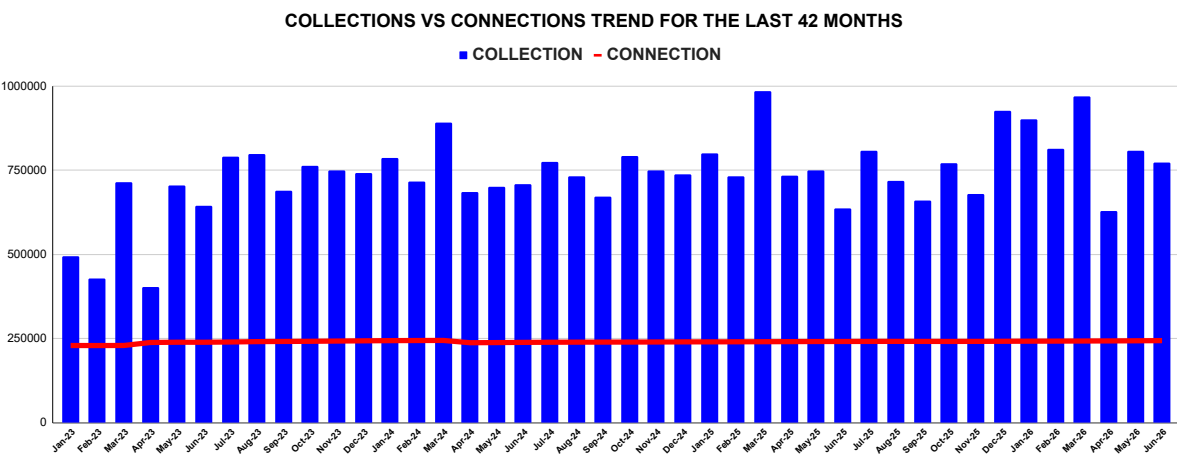
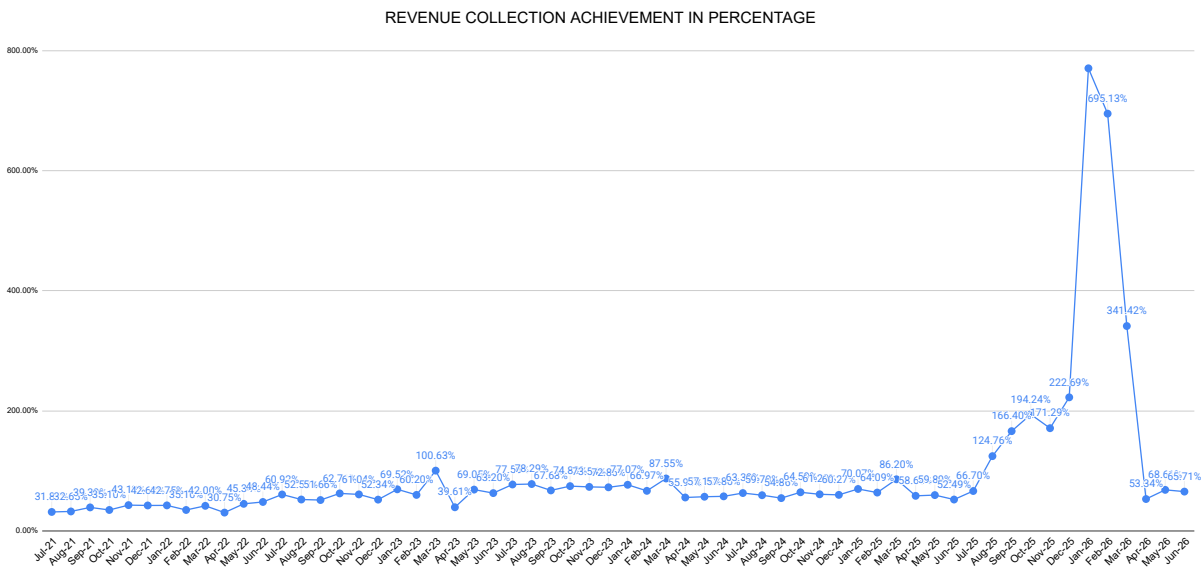
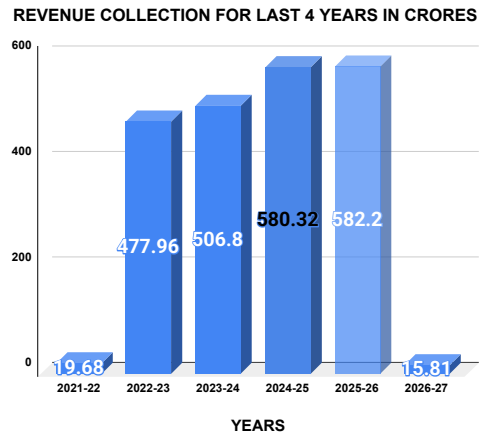
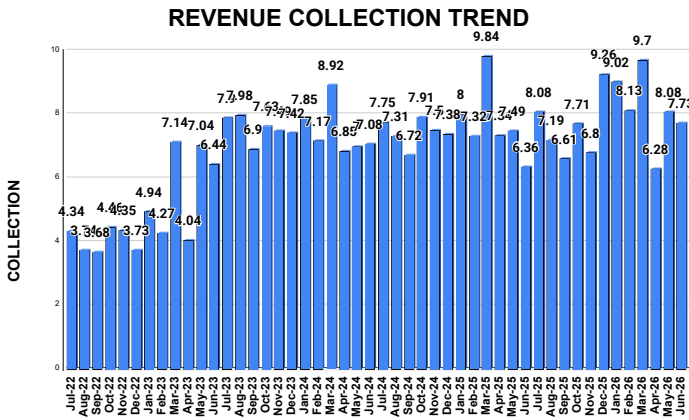
SUB-DIVISION RANKING												
MAY							JUNE					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection		Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Puthencruz Sub Dn.	9,422,547	5,723,847	6,281,319	41.47%		1	Puthencruz Sub Dn.	8,799,744	6,901,918	6,381,321	40.64%
2	Thripunithara Sub Dn.	40,200,559	19,138,813	21,195,244	35.72%		2	Thripunithara Sub Dn.	38,007,490	20,663,466	17,601,403	30.00%
3	North Paravur Sub Dn.	105,968,682	27,705,478	28,836,066	21.57%		3	North Paravur Sub Dn.	104,602,070	26,154,078	26,373,516	20.17%
4	Kalamassery Sub Dn.	316,167,941	25,670,274	23,712,942	6.94%		4	Kalamassery Sub Dn.	318,219,783	33,257,671	22,831,212	6.50%

REVENUE COLLECTION RANK FOR LAST 60 MONTHS

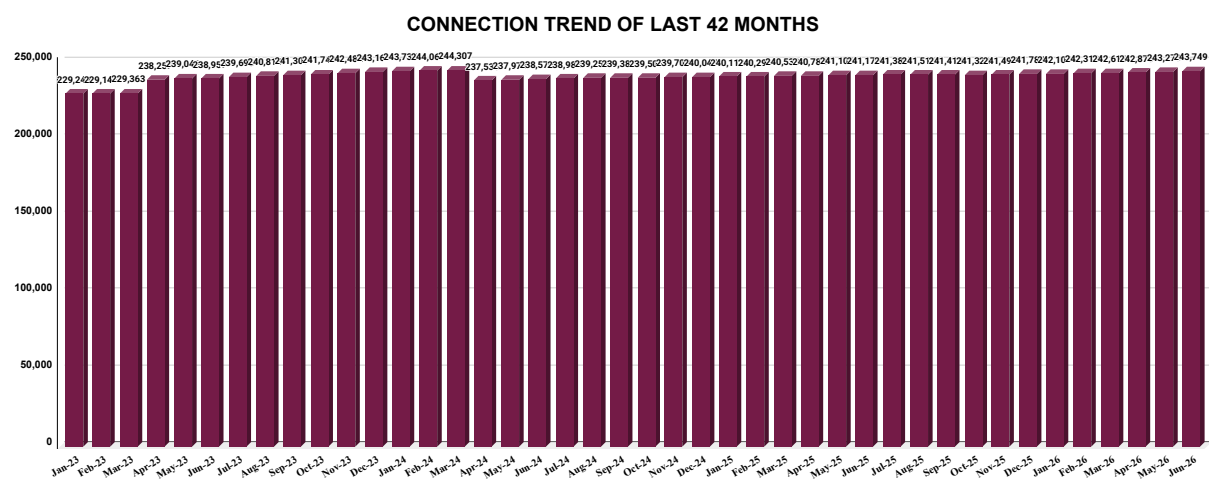




COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	31.76	243.83	336.36	355.09	271.48	341.84	306.43	345.17	290.01	391.53	415.37	676.87
2021-22	249.91	130.49	202.27	326.51	334.96	404.13	360.15	443.11	437.34	438.66	360.08	430.95
2022-23	268.18	395.40	422.39	433.76	374.04	367.79	446.48	434.63	372.66	493.62	427.40	714.48
2023-24	403.59	703.60	644.03	790.35	797.82	689.70	762.52	749.36	742.47	785.32	716.55	892.16
2024-25	684.84	700.20	708.09	775.45	731.32	672.08	791.24	750.10	738.32	800.26	731.87	984.38
2025-26	733.84	749.26	635.67	807.74	718.59	660.62	771.11	680.03	926.38	901.66	813.30	969.62
2026-27	627.79	807.56	773.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YEAR												
2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27						
COLLECTION IN LAKHS	4,005.73	4,118.56	5,150.82	8,677.46	9,068.15	9,367.85	2,208.76					



CONNECTION OF LAST 75 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	2,00,280	2,00,803	2,01,503	2,01,882	2,02,407	2,02,927	2,03,430	2,17,459	2,18,396	2,19,992	2,21,812	2,24,343
2021-22	2,26,253	2,26,563	2,27,457	2,28,588	2,29,940	2,30,648	2,31,421	2,32,136	2,32,746	2,33,515	2,34,920	2,36,292
2022-23	2,37,230	2,38,416	2,39,030	2,39,992	2,40,804	2,41,738	2,44,018	2,45,135	2,29,142	2,29,242	2,29,142	2,29,363
2023-24	2,38,257	2,39,048	2,38,957	2,39,698	2,40,814	2,41,303	2,41,749	2,42,482	2,43,161	2,43,735	2,44,064	2,44,307
2024-25	2,37,536	2,37,972	2,38,570	2,38,982	2,39,257	2,39,387	2,39,505	2,39,709	2,40,047	2,40,112	2,40,294	2,40,530
2025-26	2,40,782	2,41,106	2,41,179	2,41,386	2,41,516	2,41,412	2,41,322	2,41,497	2,41,787	2,42,104	2,42,318	2,42,614
2026-27	2,42,876	2,43,278	2,43,749									

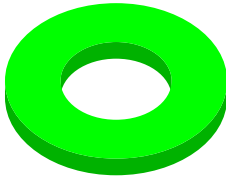


METER READING POSTING	Marks	Total marks	Rank
	21.00	16	2

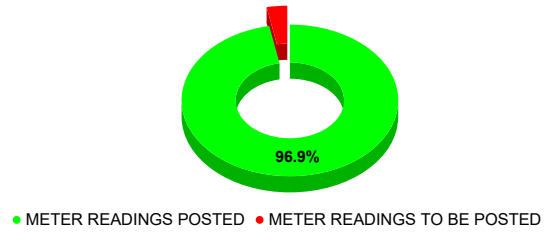
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 26
236,088	120,848	102.38%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 26
236,283	121,480	102.83%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 26
236,922	122,252	103.20%

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 26
237,197	114,969	96.94%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 26
236,678	114,367	96.64%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 26
237,271	114,740	96.72%

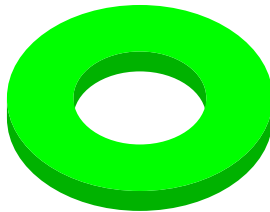
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



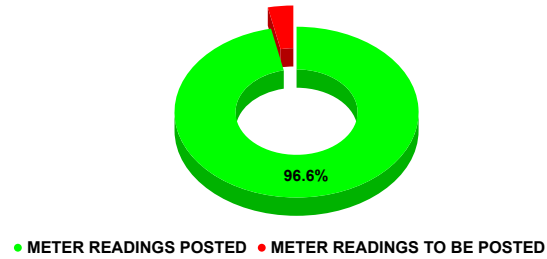
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



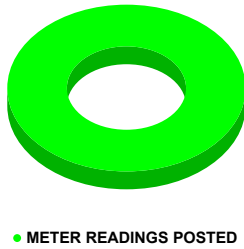
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



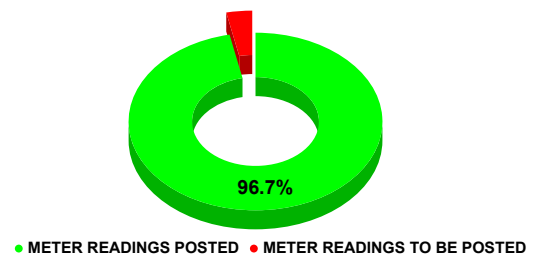
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



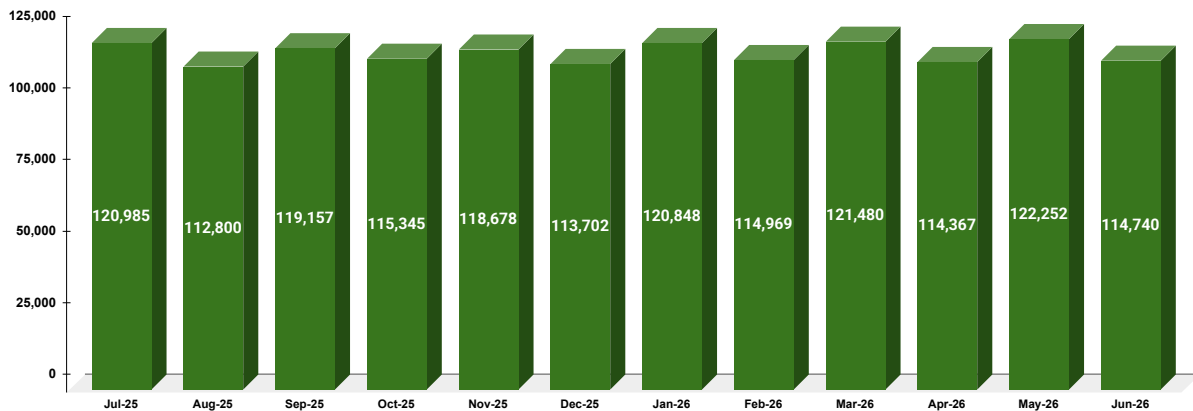
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



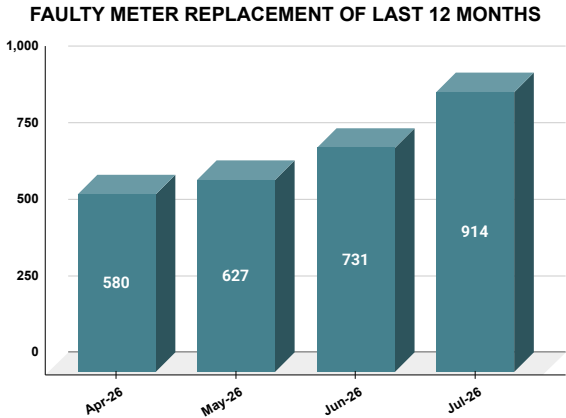
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER										Marks	Total marks	Rank
										14.96	20	7



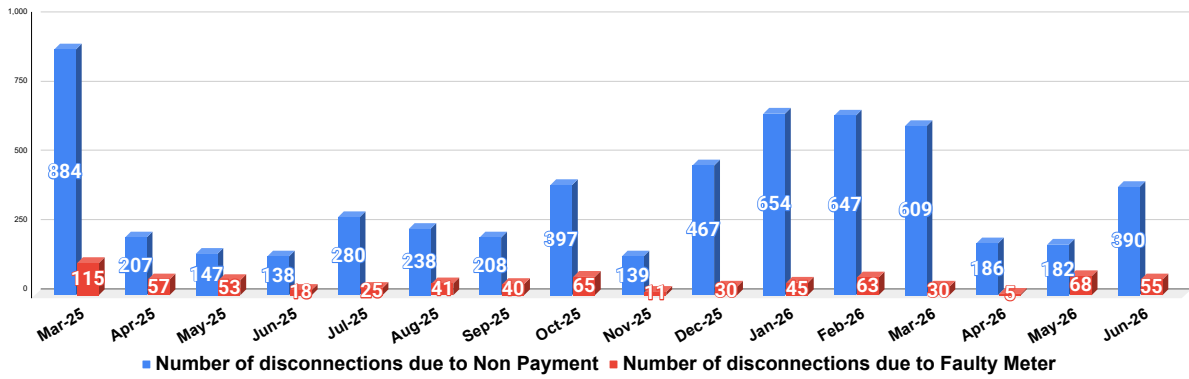
FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MAY

MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	207	147	138	280	238	208	397	139	467	654	647	609
DUE TO FAULTY METER)	57	53	18	25	41	40	65	11	30	45	63	30
DUE TO NON PAYMENT()	186	182	390	526	210	0	0	0	0	0	0	
DUE TO FAULTY METER()	5	68	55	96	54	0	0	0	0	0	0	

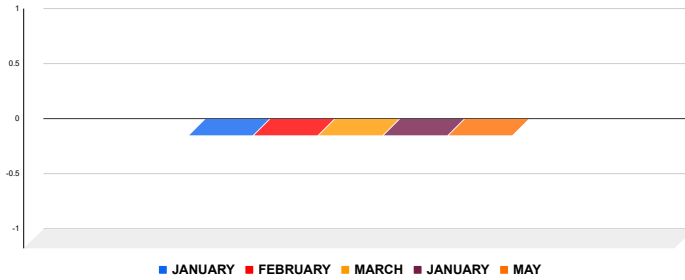
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	11

MOBILE NUMBER UPDATION PENDING

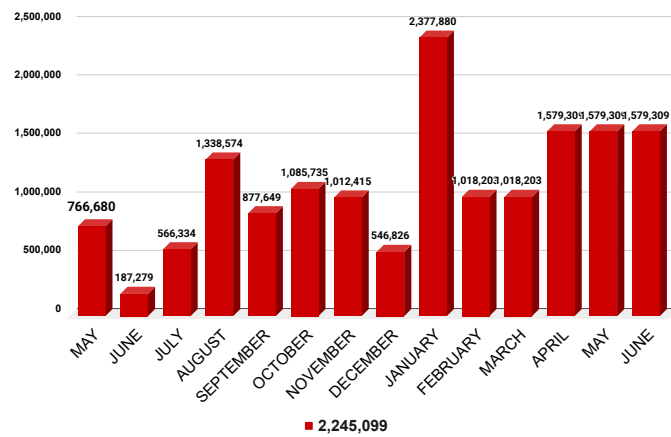


Mobile Number updation pending				
JANUARY	FEBRUARY	MARCH	APRIL	MAY
0	0	0	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
2.53	8	9

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

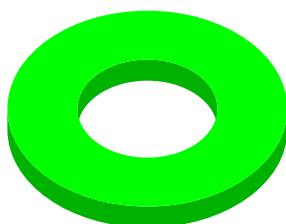


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JANUARY	329	111	447	2,377,880
FEBRUARY	199	182	170	1,018,203
MARCH	551	181	166	1,579,309
APRIL	347	158	85	530,322
MAY	137	118	58	428,774
JUNE	167	147	75	471,089

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
10.00	10	9

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON MAY 2026

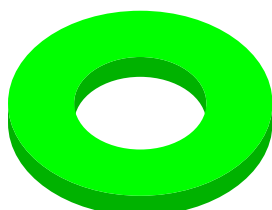


JANUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	18,148	18,148	0

FEBRUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	18,148	18,148	0

MARCH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	18,148	18,148	0

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2026



APRIL	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	18,148	18,148	0

MAY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	18,148	18,148	0

JUNE	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	18,560	18,560	0

The Revenue Division of W S Kochi has a total number of 243749 connections of which 237271 are live connections.

The monthly demand is Rs. 43021301 and the monthly collection is Rs. 672.08 lakhs. The PIC monthly consumption is 2960883 KL. The arrears of W S Kochi for the month of June 2026 is Rs.48.25 Crore.

The total number of Readings posted as on June 2026 is 114740. The Total number of Faulty meter is 0 , out of which 0 are the Faulty meters replaced and 0 are to be replaced.

The disconnection status of W S Kochi shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 75 and the Amount collected via settled RR is 471089.

Total number of JJM Connections is 18560 with 0 connections pending to be routed in E Abacus.

Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on June based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on June