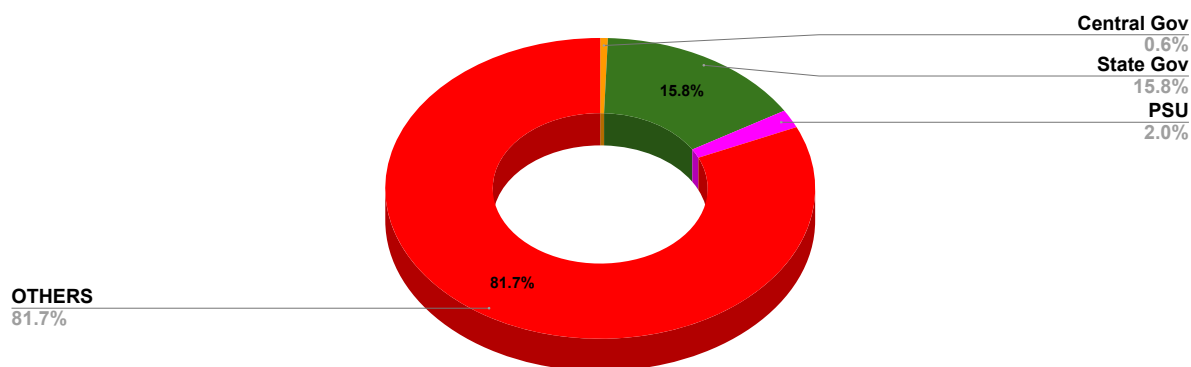




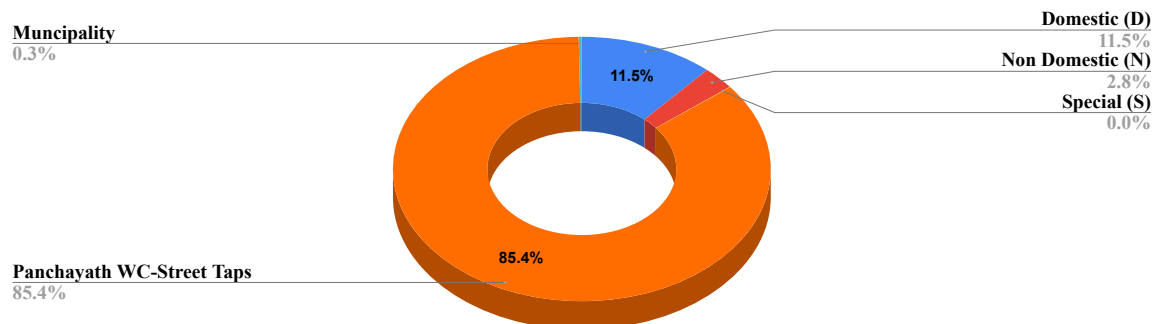
കേരള ജല അതോറിറ്റി

P H KOCHI		JUNE	Report Generated at 17/09/2026 12:18:55	Rank -2
Name of Executive Engineer			Sri. Hashib P H	
Name of Revenue officer			Smt.Ambily M K	
CONNECTIONS AS ON AS ON JUNE :	1,97,827	ARREARS IN CRORE AS ON JUNE :	15.20	
ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
1,73,51,121	97,55,686	14,34,899	38,42,85,976	35,68,44,052

ARREAR BREAK UP INCLUDING LSGD



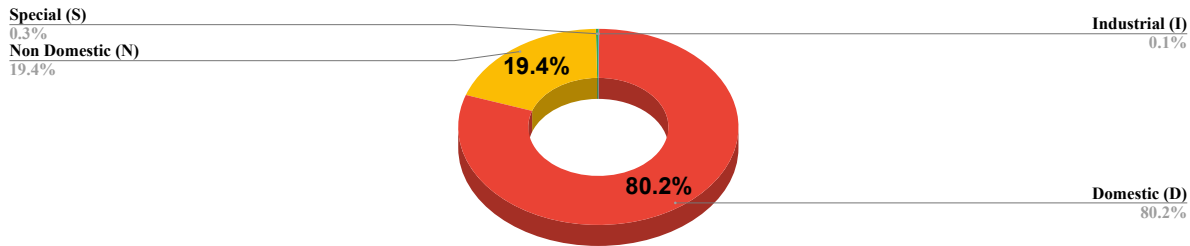
ARREARS INCLUDING LSGD



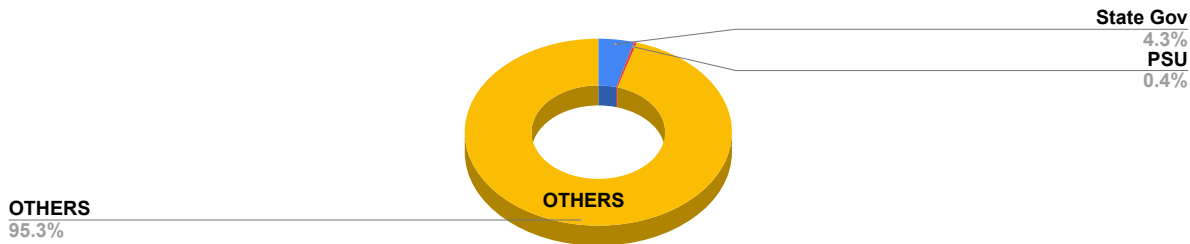
DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC -Street Taps
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4,80,56,903	1,16,49,926	56,608	1,68,194	0	35,57,09,498	11,34,554	0
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ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

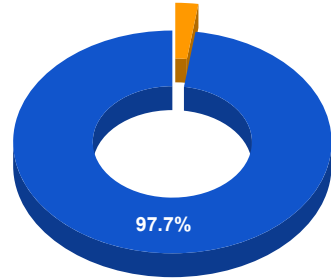


TOP DEFAULTERS OF P H KOCHI FOR THE MONTH OF JUNE

SL NO	NAME	ARREAR
1	THE GARRISON ENGINEERS, MES,NAVEL BASE, NAVAL BASE P.O, NAVAL BASE, KATARIBHAG, KOCHI-682004,ph-9400673591	54,61,434
2	THE GARRISON ENGINEER, INDIAN NAVAL BASE, KOCHI-4, ph-9400673591	41,00,061
3	THE ASSISTANT ENGINEER(CMI), COCHIN PORT TRUST, KOCHI-9, 9961496233	35,91,521
4	THE COMMISSIONER, 41/1658/1761, EKM, CORPORATION OF KOCHI	31,44,393
5	THE MANAGER (CIVIL ENGG), SHIPYARD TANK NO.1, CIVIL MAINTENCE, KOCHI-15 7559962663	29,83,097
6	CHIEF MANAGER (CIVIL ENGG), CIVIL MAINTENCE, SHIPYARD TANK NO-II, KOCHI-15 ph-7559962663	28,41,518
7	DIVISIONAL RAILWAY MANAGER, SOUTHERN RAILWAYS, ERNAKULAM,	18,63,413
8	THE SUPERINTENDENT, GOVT.HOSPITAL DN-40, ERNAKULAM, KOCHI-11 ph 9447979777	17,23,530
9	GEORGE C.P, 27/3550-A,SECRETARY (R.282), KERALA POLICE ASSOCIATION, KOCHI CITY,DISTRICT COMMITTEE	16,56,206
10	THE WARDEN, MCRV HOSTEL (BATH ROOM), ERNAKULAM, 9447475407	16,20,231

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS

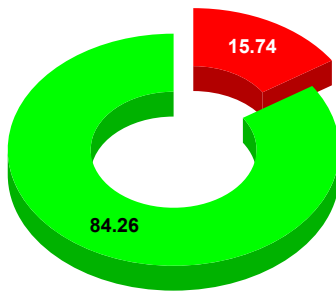
AS ON JULY 2023

4,388

COMPREHENSIVE INDEX

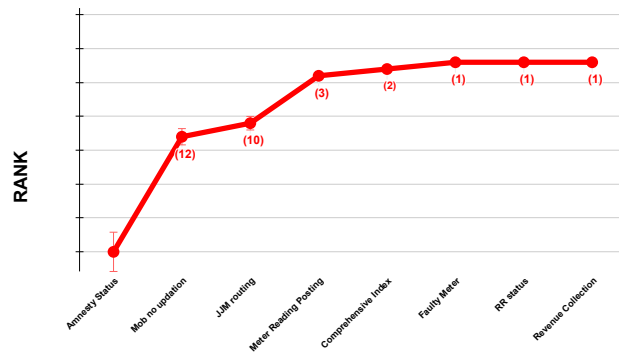
Marks	Total marks	Rank
84.26	100	2

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

MOBILE NO UPDATION

REVENUE RECOVERY STATUS

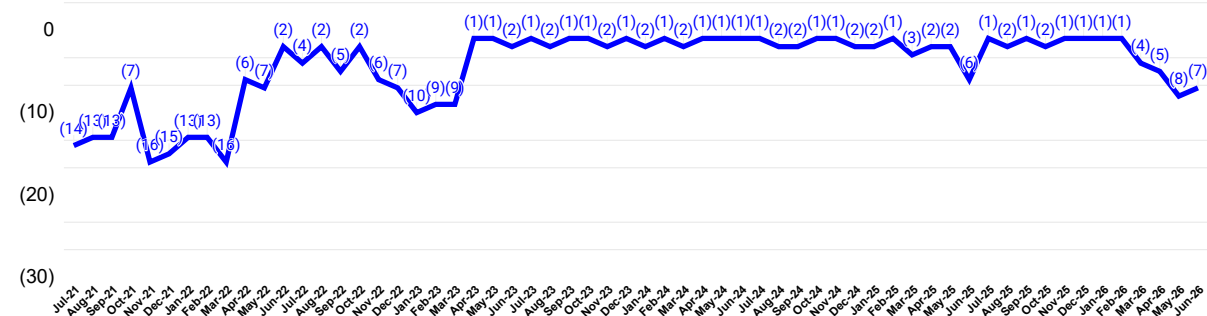
JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
84.26	100	2
32.84	25	1
21.00	16	3
17.75	20	1
2.00	10	12
11.00	8	1
10.00	10	10

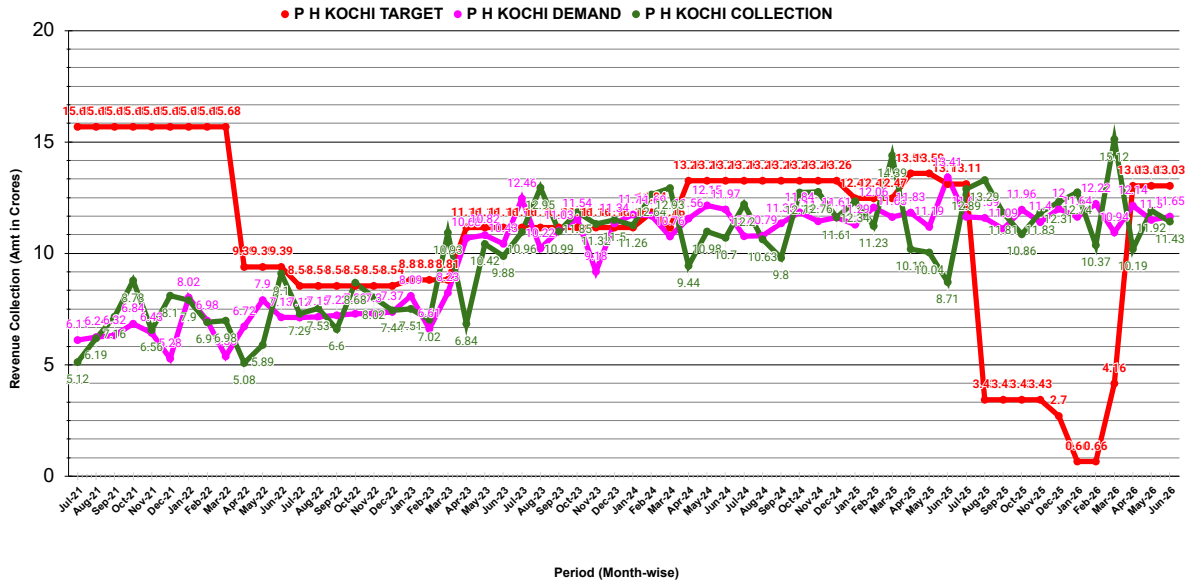
REVENUE COLLECTION ACHIEVEMENT										Marks	Total marks	Rank
										32.84	25.00	1
SECTION RANKING												
MAY							JUNE					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Karuvelipady Section	25659872	22728924	24513108	50.66%		1	Karuvelipady Section	23736335	24255664	21088689	43.94%
2	Vyttila Section	26849536	18897571	22704014	49.63%		2	Pallimukku Section	61458544	48015532	47935463	43.79%
3	Kaloor Section	13639597	10754201	11802654	48.38%		3	Kaloor Section	12491249	9002680	8934293	41.57%
4	Pallimukku Section	63598092	43376885	45244352	42.29%		4	Vyttila Section	23176902	21704111	18435300	41.08%
5	Kaloor WW Section2	22629850	11404986	13341835	39.20%		5	Kaloor WW Section2	20577963	12263704	10538219	32.09%

SUB-DIVISION RANKING												
MAY							JUNE					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection		Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Vyttila Sub Dn.	26,849,536	23,278,481	27,084,924	54.03%		1	Vyttila Sub Dn.	23,176,902	25,559,586	22,290,775	45.74%
2	Karuvelipady Sub Dn.	25,659,872	22,728,924	24,513,108	50.66%		2	Pallimukku Sub Dn.	61,458,544	49,505,026	49,424,957	44.54%
3	Pallimukku Sub Dn.	63,598,092	44,782,690	46,650,157	43.04%		3	Karuvelipady Sub Dn.	23,736,335	24,255,664	21,088,689	43.94%
4	Kaloor Sub Dn.	36,269,447	22,159,187	25,144,489	43.03%		4	Kaloor Sub Dn.	33,069,212	21,266,384	19,472,512	35.84%

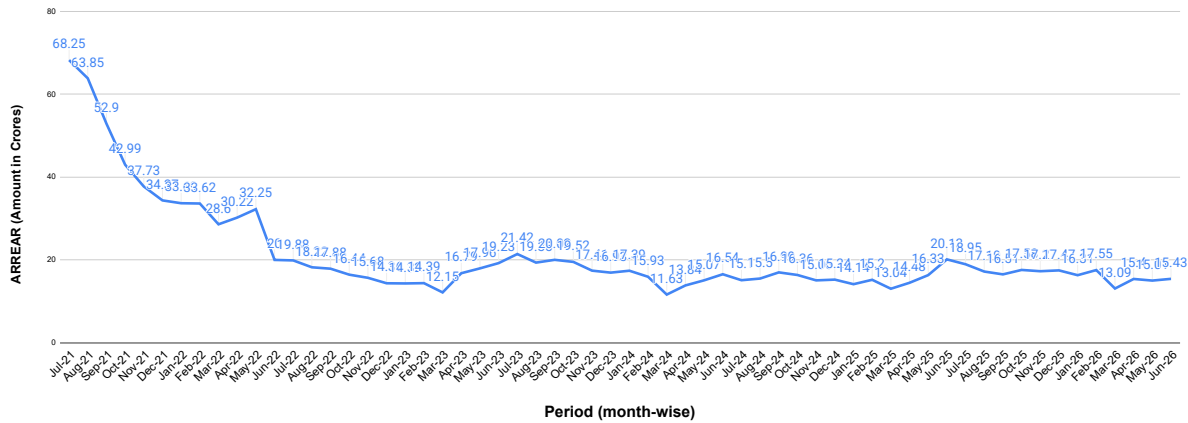
REVENUE COLLECTION RANK FOR LAST 60 MONTHS



DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)



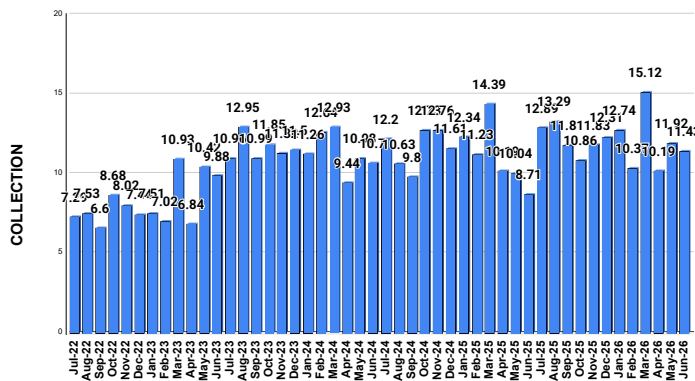
ARREAR WITHOUT LSGD TREND



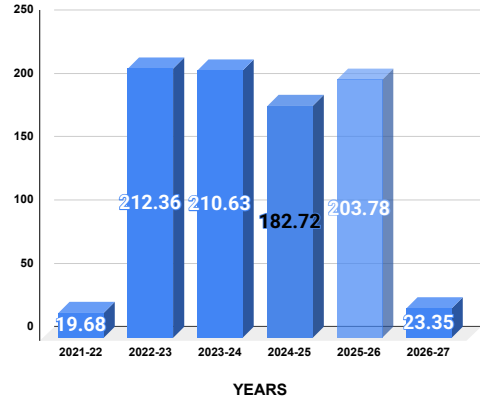
COLLECTION IN LAKHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	209.98	254.13	726.87	483.36	466.11	650.24	597.53	681.36	689.57	889.32	1,023.75	948.90
2021-22	392.65	212.63	464.30	511.89	619.08	715.51	878.13	656.05	810.19	790.04	691.18	697.89
2022-23	507.79	588.78	909.98	728.77	752.84	659.83	868.41	801.91	744.30	750.57	701.91	1,093.02
2023-24	684.38	1,042.06	988.07	1,096.36	1,295.48	1,098.83	1,184.58	1,131.89	1,150.08	1,126.40	1,264.12	1,292.93
2024-25	943.93	1,098.04	1,069.68	1,219.63	1,062.65	980.15	1,272.78	1,275.91	1,161.49	1,233.93	1,122.77	1,439.22
2025-26	1,019.37	1,003.81	870.62	1,289.37	1,328.88	1,180.98	1,086.31	1,183.39	1,230.75	1,274.00	1,036.93	1,511.96
2026-27	1,019.08	1,191.63	1,142.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
					COLLECTION IN LAKHS	7,621.13	7,439.55	9,108.12	13,355.16	13,880.19	14,016.38	3,353.42

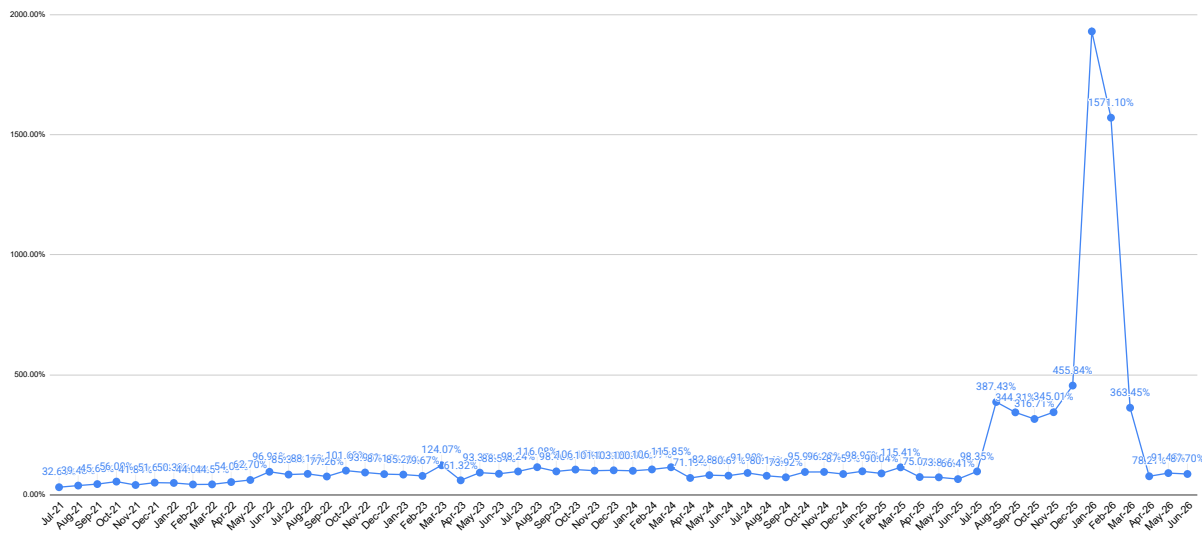
REVENUE COLLECTION TREND



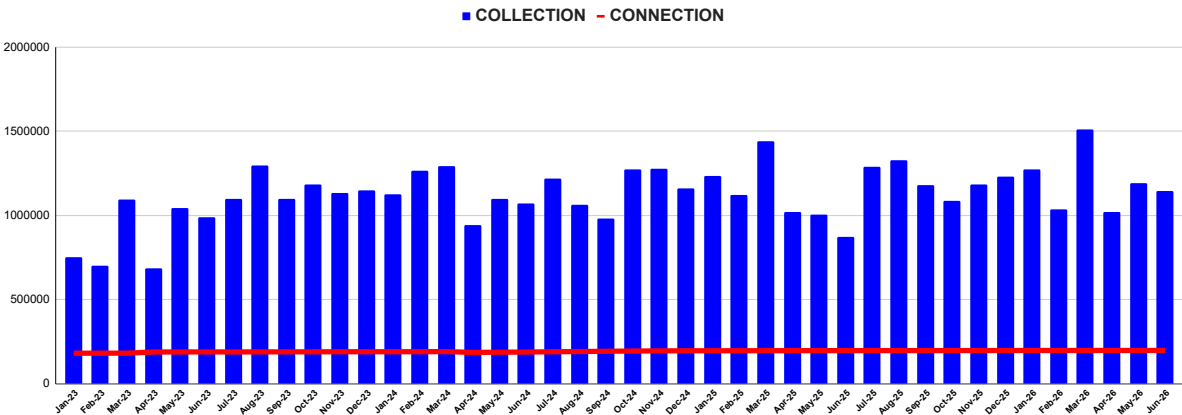
REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES



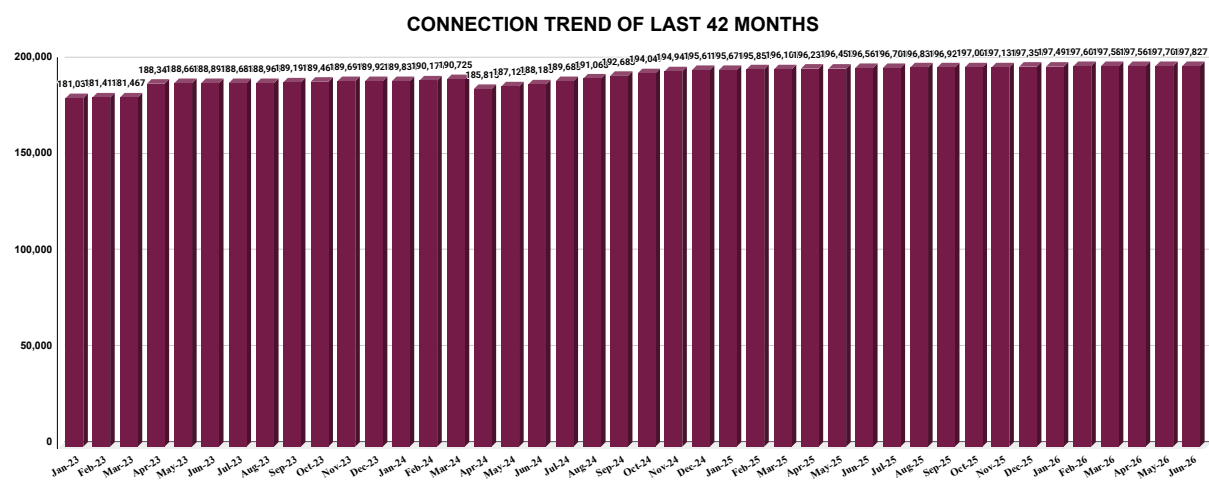
REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 75 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1,90,680	1,90,906	1,91,458	1,91,804	1,91,993	1,92,366	1,92,813	1,93,539	1,94,501	1,95,561	1,97,015	1,98,978
2021-22	1,99,991	2,00,185	2,00,394	2,00,892	2,01,287	2,01,690	2,02,091	2,02,461	2,02,988	2,03,450	2,04,380	2,04,985
2022-23	2,05,786	2,06,409	2,06,954	2,07,484	2,07,846	2,08,275	2,08,708	2,09,246	1,81,086	1,81,033	1,81,415	1,81,467
2023-24	1,88,341	1,88,662	1,88,892	1,88,685	1,88,968	1,89,197	1,89,461	1,89,697	1,89,921	1,89,838	1,90,176	1,90,725
2024-25	1,85,815	1,87,125	1,88,186	1,89,685	1,91,068	1,92,683	1,94,047	1,94,940	1,95,617	1,95,679	1,95,852	1,96,103
2025-26	1,96,238	1,96,450	1,96,567	1,96,700	1,96,837	1,96,927	1,97,002	1,97,138	1,97,359	1,97,492	1,97,607	1,97,584
2026-27	1,97,566	1,97,705	1,97,827									

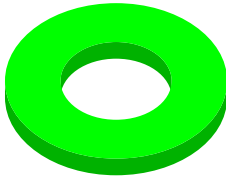


METER READING POSTING	Marks	Total marks	Rank
	21.00	16	3

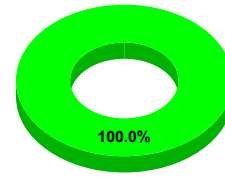
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 26
195,433	98,798	101.11%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 26
195,579	98,756	100.99%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 26
194,732	98,279	100.94%

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 26
194,617	98,477	101.20%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 26
194,687	99,683	102.40%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 26
196,756	99,771	101.42%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY

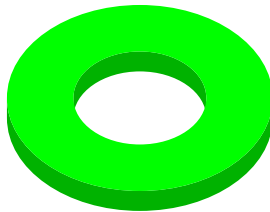


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY

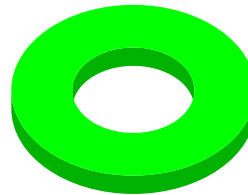


● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH

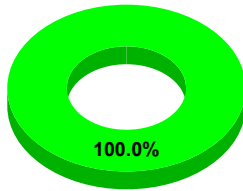


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



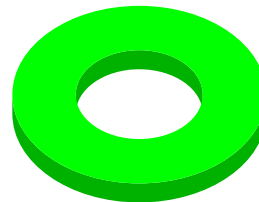
● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY

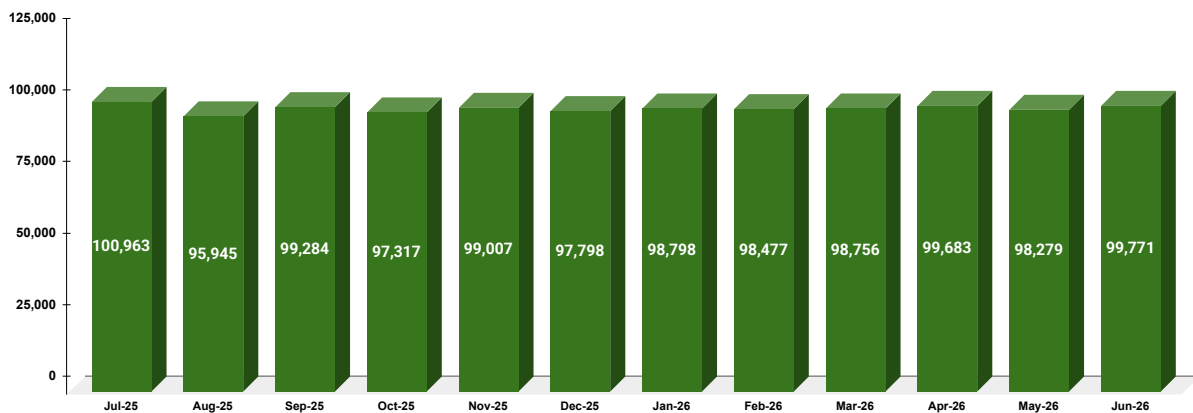


● METER READINGS POSTED

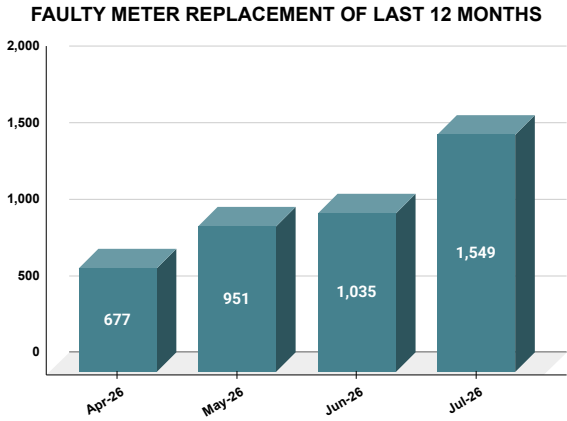
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER										Marks	Total marks	Rank
										17.75	20	1



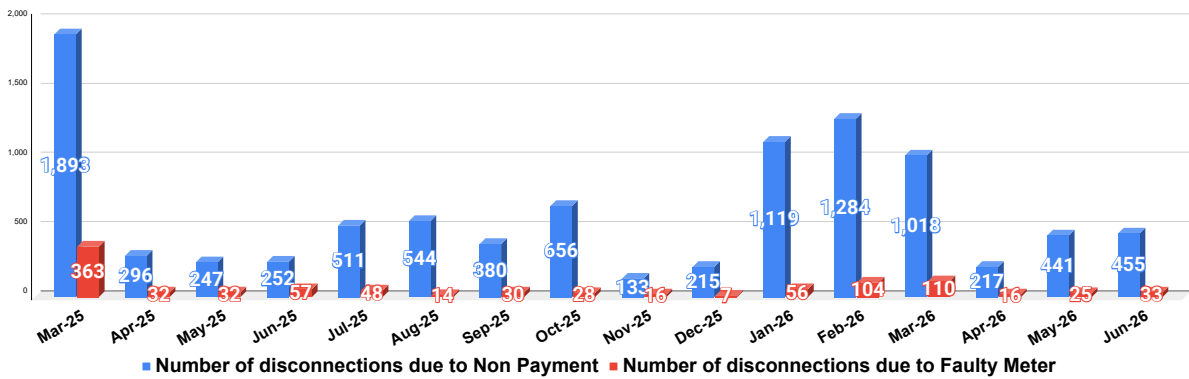
FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MAY

MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	296	247	252	511	544	380	656	133	215	1,119	1,284	1,018
DUE TO FAULTY METER)	32	32	57	48	14	30	28	16	7	56	104	110
DUE TO NON PAYMENT()	217	441	455	494	176	0	0	0	0	0	0	
DUE TO FAULTY METER()	16	25	33	48	1	0	0	0	0	0	0	

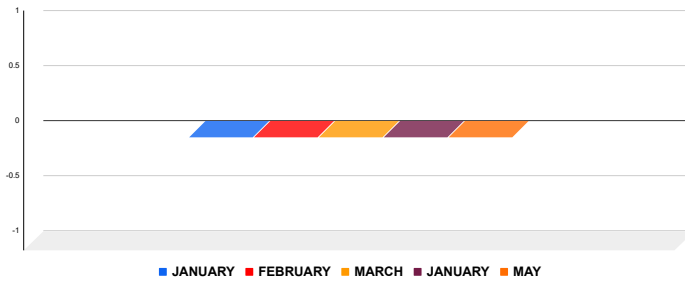
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	12

MOBILE NUMBER UPDATION PENDING

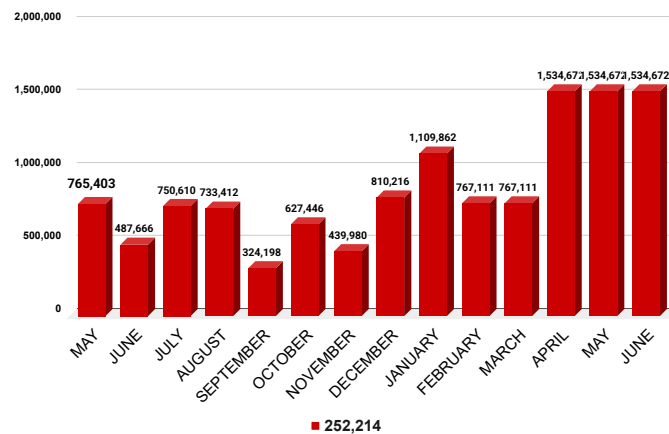


Mobile Number updation pending				
JANUARY	FEBRUARY	MARCH	APRIL	MAY
0	0	0	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
11.00	8	1

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

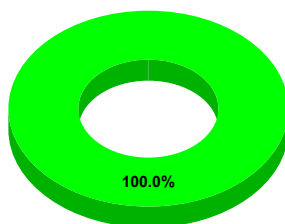


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JANUARY	704	259	104	1,109,862
FEBRUARY	833	298	104	767,111
MARCH	650	228	124	1,534,672
APRIL	192	153	49	349,382
MAY	119	121	41	414,234
JUNE	190	96	44	461,068

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
10.00	10	10

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON MAY 2026

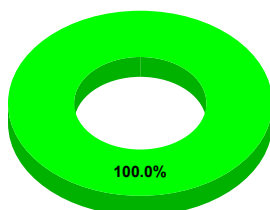


JANUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	6,472	6,472	0

FEBRUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	6,474	6,474	0

MARCH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	6,474	6,474	0

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2026



APRIL	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	5,053	5,053	0

MAY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	5,053	5,053	0

JUNE	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	5,053	5,053	0

The Revenue Division of P H Kochi has a total number of 197827 connections of which 196756 are live connections.

The monthly demand is Rs. 113484550.8 and the monthly collection is Rs. 980.15 lakhs. The PIC monthly consumption is 3543390 KL. The arrears of P H Kochi for the month of June 2026 is Rs.15.2 Crore.

The total number of Readings posted as on June 2026 is 99771. The Total number of Faulty meter is 0 , out of which 0 are the Faulty meters replaced and 0 are to be replaced.

The disconnection status of P H Kochi shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 44 and the Amount collected via settled RR is 461068.

Total number of JJM Connections is 5053 with 0 connections pending to be routed in E Abacus.

Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on June based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on June