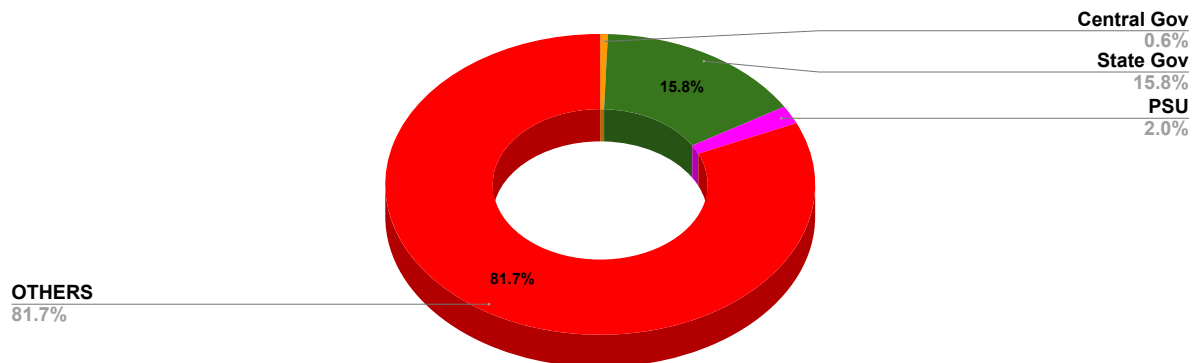




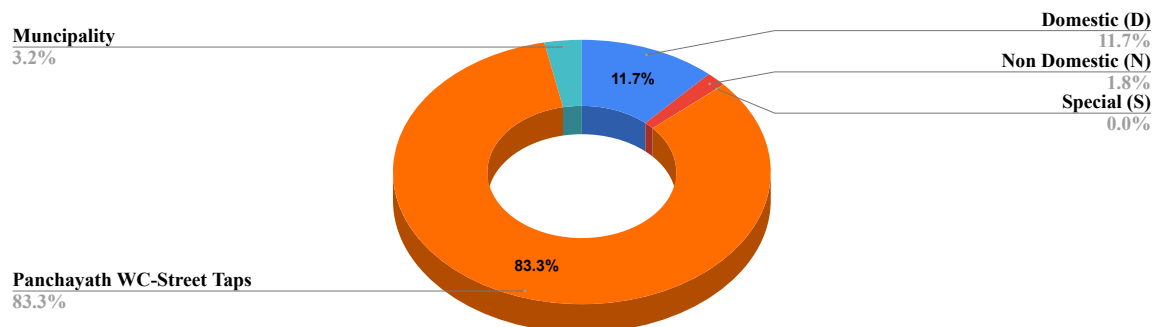
കേരള ജല അതോറിറ്റി

KAYAMKULAM			JUNE	Report Generated at 17/09/2026 12:18:18	Rank –13
Name of Executive Engineer				Sri. Muhammed Rashid A	
Name of Revenue officer				Sri.Pramod D Dharan	
CONNECTIONS AS ON AS ON JUNE :		1,26,013	ARREARS IN CRORE AS ON JUNE :		14.69
ARREARS					
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS		LSGD
0		0	-412,634,603		80,48,95,610

ARREAR BREAK UP INCLUDING LSGD



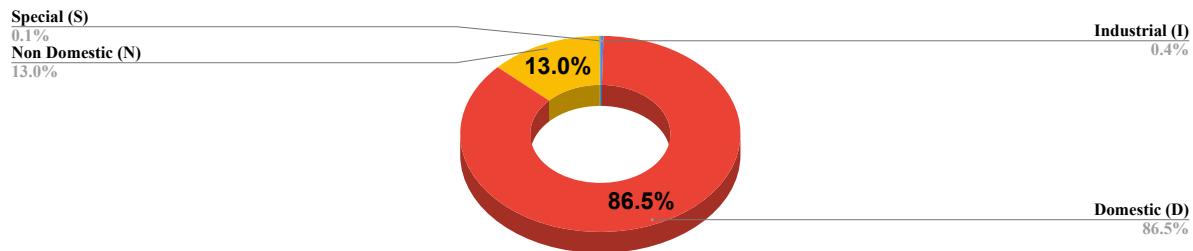
ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC -Street Taps
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10,91,93,372	1,63,65,400	4,55,139	1,50,856	0	77,51,35,336	2,97,60,274	0
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ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

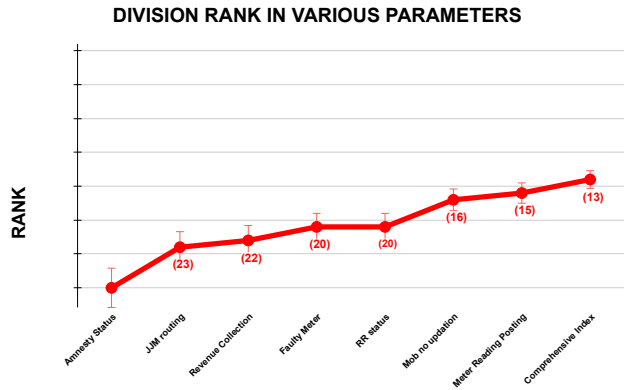
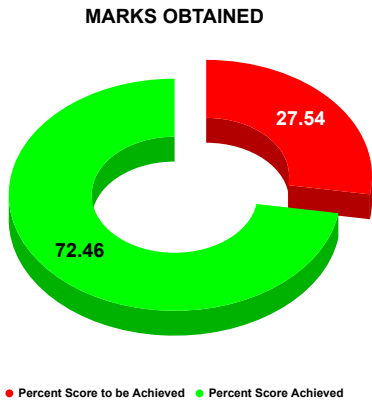
TOP DEFAULTERS OF KAYAMKULAM FOR THE MONTH OF JUNE

[illegible]

BPL DATA		
	TOTAL NO OF BPL CONNECTIONS	
	AS ON JULY 2023	#N/A

Add a series to start visualizing your data

COMPREHENSIVE INDEX	Marks	Total marks	Rank
	72.46	100	13

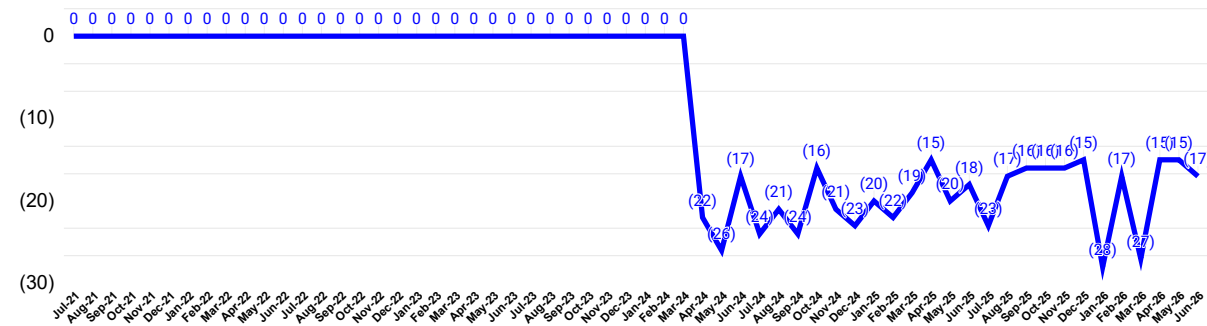


	Marks	Total marks	Rank
COMPREHENSIVE INDEX	72.46	100	13
REVENUE COLLECTION ACHIEVEMENT	21.87	25	22
METER READING POSTING	20.88	16	15
FAULTY METER REPLACEMENT	13.13	20	20
MOBILE NO UPDATION	2.00	10	16
REVENUE RECOVERY STATUS	0.63	8	20
JAL JEEVAN MISSION ROUTING	10.00	10	23

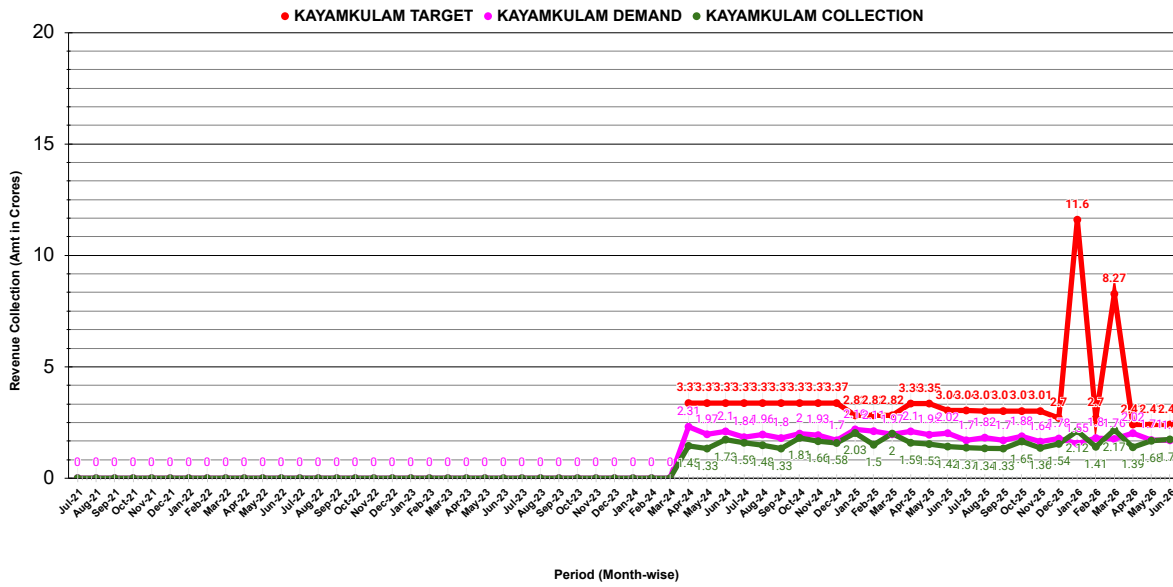
REVENUE COLLECTION ACHIEVEMENT										Marks	Total marks	Rank
										21.87	25.00	22
SECTION RANKING												
MAY							JUNE					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Chengannur Section	11869413	2821901	2666775	18.15%		1	Chengannur Section	11986170	2882802	2520355	16.95%
2	Mavelikkara Section	31572781	10229341	5765478	13.79%		2	Mavelikkara Section	35808712	6358972	4040069	9.58%
3	Harippad Section	40034466	5033585	5757113	12.77%		3	Harippad Section	39218297	5879391	4199566	9.31%
4	Kayamkulam Section	56640258	3858610	6078924	10.05%		4	Kayamkulam Section	54117853	5951267	4239278	7.06%

SUB-DIVISION RANKING												
MAY							JUNE					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection		Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Mavelikkara Sub Dn.	43,442,194	13,051,242	8,432,253	14.93%		1	Mavelikkara Sub Dn.	47,794,882	9,241,774	6,560,424	11.50%
2	Harippad Sub Dn.	96,674,724	8,892,195	11,836,037	11.21%		2	Harippad Sub Dn.	93,336,150	11,830,658	8,438,844	8.02%

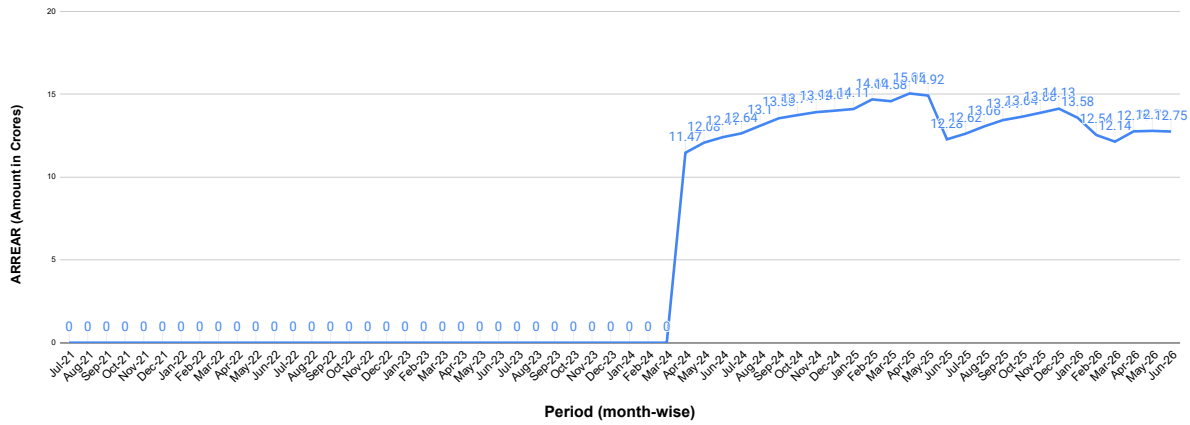
REVENUE COLLECTION RANK FOR LAST 60 MONTHS



DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)



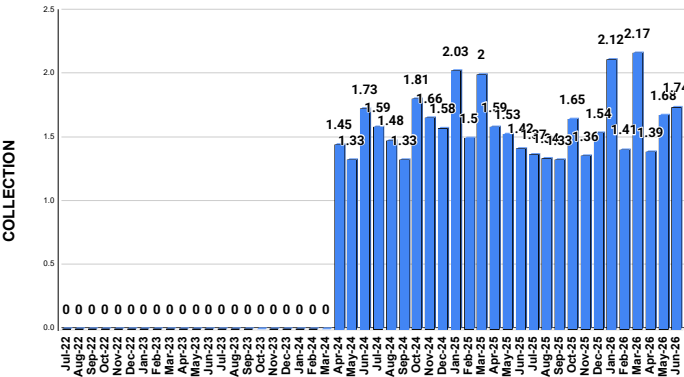
ARREAR WITHOUT LSGD TREND



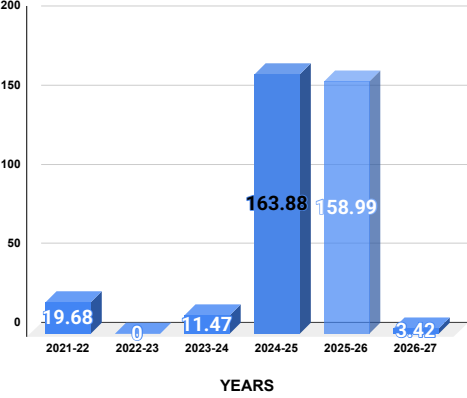
COLLECTION IN LAKHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021-22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2022-23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2023-24	0.00	0.00	0.00	0.00	0.00	0.00						
2024-25	145.03	133.28	172.97	159.11	147.74	132.69	181.35	166.23	157.78	202.68	149.99	200.31
2025-26	159.01	152.68	142.25	137.45	134.15	132.66	164.95	136.41	153.74	212.35	141.44	216.55
2026-27	139.06	167.85	174.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27					
COLLECTION IN LAKHS	0.00	0.00	0.00	0.00	1,949.16	1,883.65	481.07					

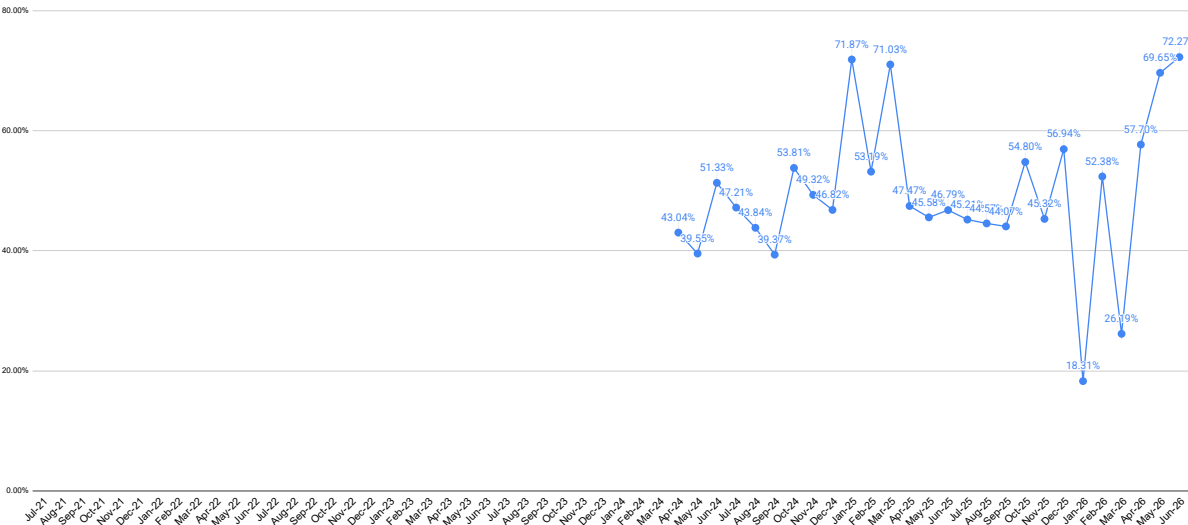
REVENUE COLLECTION TREND



REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES

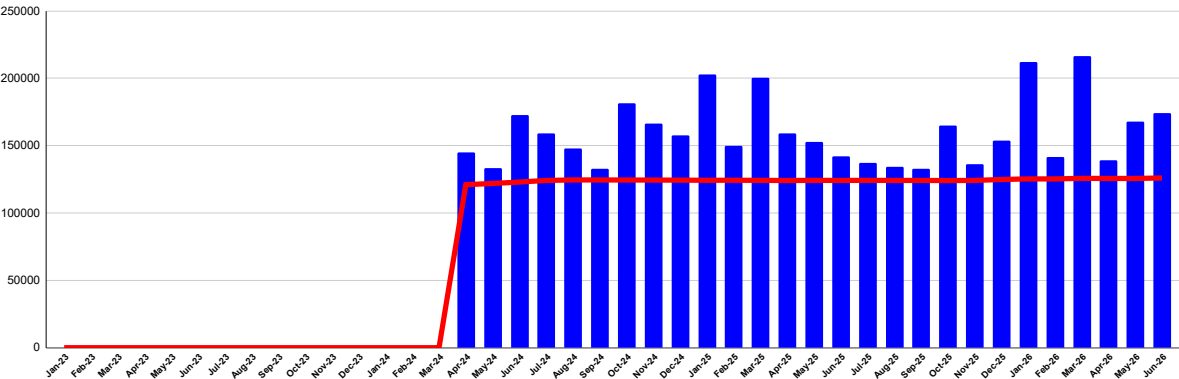


REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE

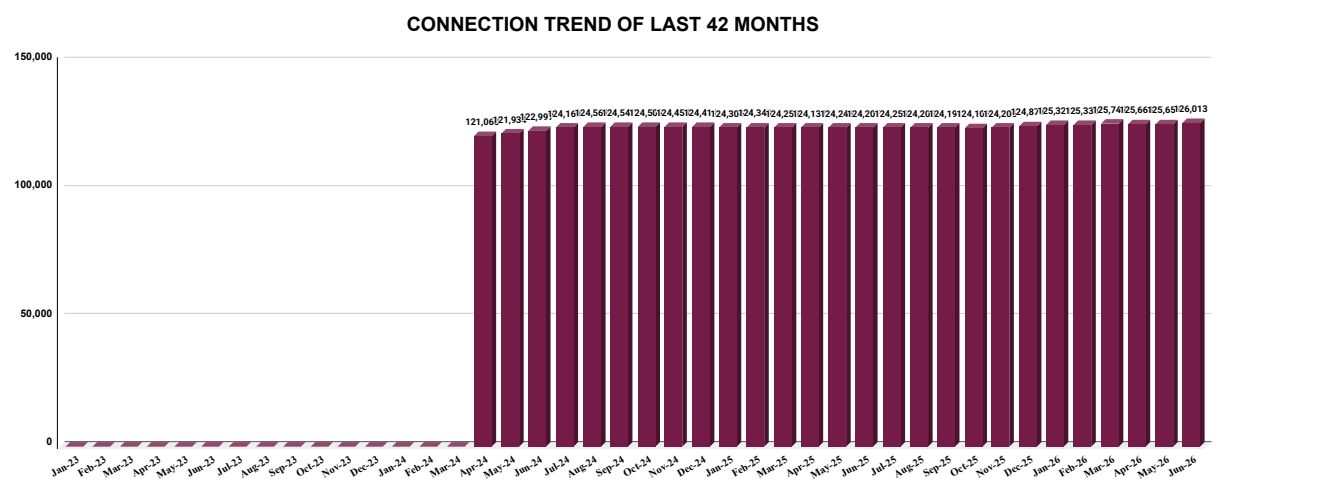


COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

■ COLLECTION - CONNECTION



CONNECTION OF LAST 27 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21												
2021-22												
2022-23												
2023-24												
2024-25	1,21,060	1,21,934	1,22,997	1,24,169	1,24,567	1,24,547	1,24,509	1,24,458	1,24,411	1,24,300	1,24,343	1,24,250
2025-26	1,24,137	1,24,243	1,24,207	1,24,255	1,24,200	1,24,191	1,24,102	1,24,206	1,24,879	1,25,321	1,25,333	1,25,745
2026-27	1,25,663	1,25,657	1,26,013									

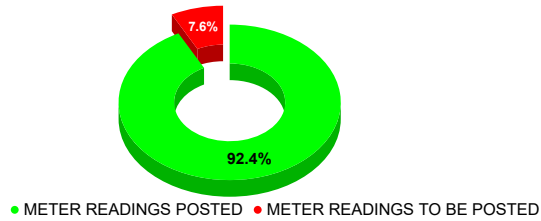


METER READING POSTING	Marks	Total marks	Rank
	20.88	16	15

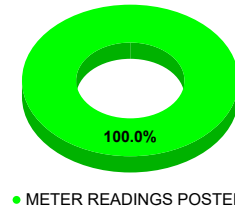
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 26
117,853	54,431	92.37%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 26
113,213	53,618	94.72%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 26
112,857	52,787	93.55%

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 26
113,084	58,264	103.05%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 26
113,179	57,724	102.00%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 26
113,006	58,082	102.79%

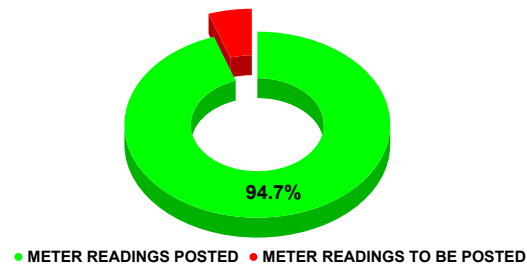
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



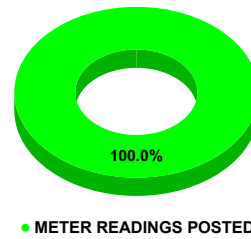
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



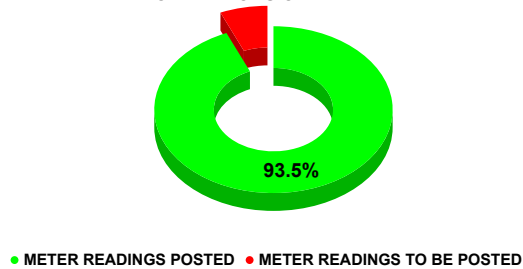
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



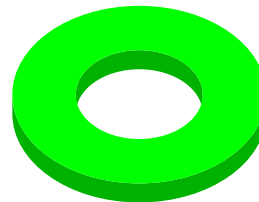
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



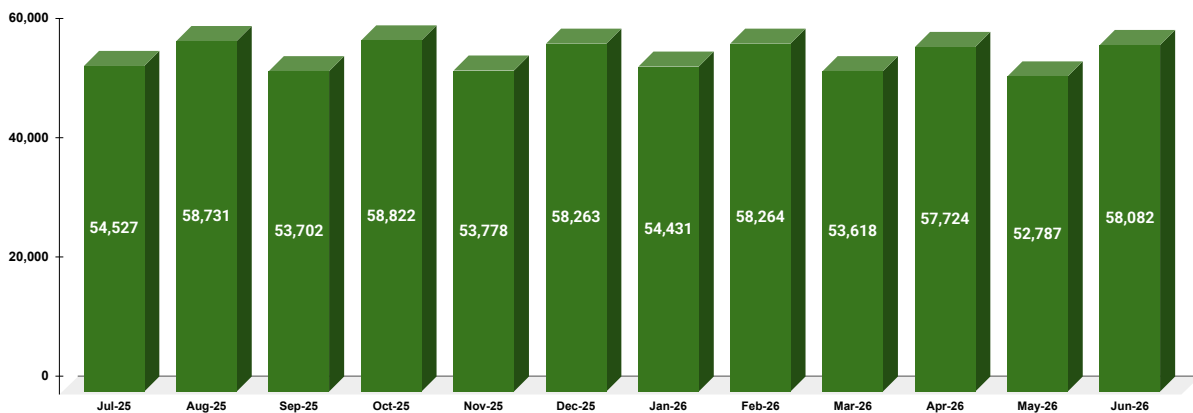
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



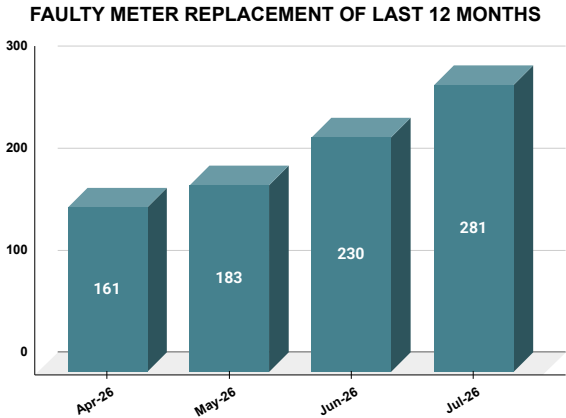
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER										Marks	Total marks	Rank
										13.13	20	20



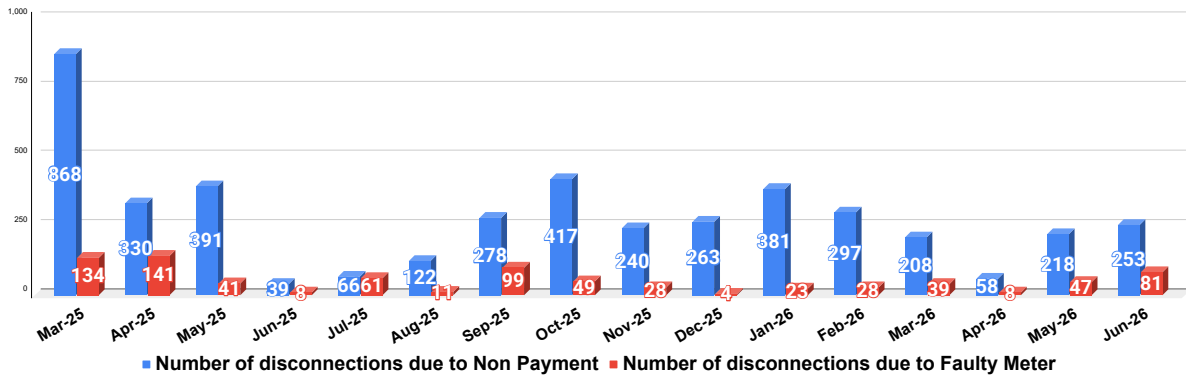
FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MAY

MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	330	391	39	66	122	278	417	240	263	381	297	208
DUE TO FAULTY METER)	141	41	8	61	11	99	49	28	4	23	28	39
DUE TO NON PAYMENT()	58	218	253	500	205	0	0	0	0	0	0	
DUE TO FAULTY METER()	8	47	81	33	13	0	0	0	0	0	0	

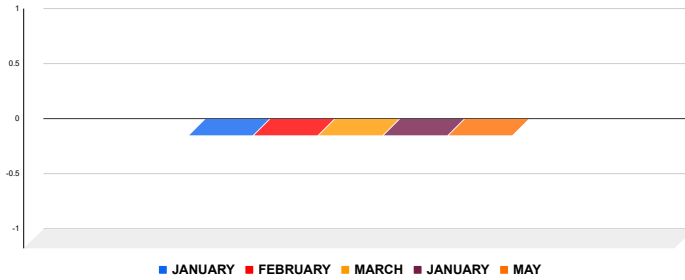
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	16

MOBILE NUMBER UPDATION PENDING

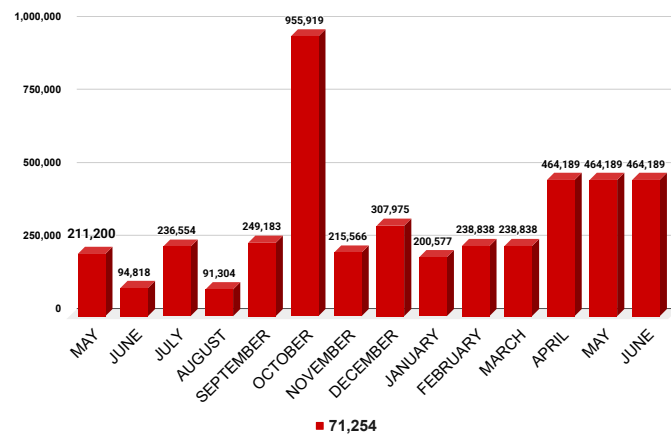


Mobile Number updation pending				
JANUARY	FEBRUARY	MARCH	APRIL	MAY
0	0	0	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.63	8	20

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

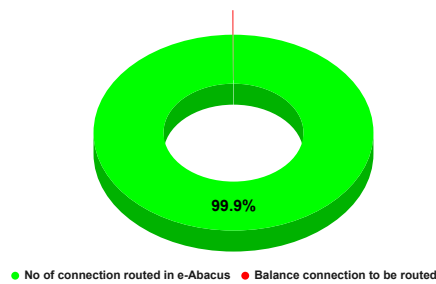


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JANUARY	450	174	31	200,577
FEBRUARY	558	341	52	238,838
MARCH	594	432	61	464,189
APRIL	114	185	22	146,559
MAY	781	688	33	182,260
JUNE	1,112	678	55	299,760

JAL JEEVAN MISSION ROUTING

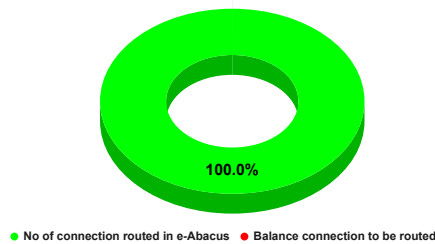
Marks	Total marks	Rank
10.00	10	23

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON MAY 2026



JANUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	8,401	8,394	7
FEBRUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	8,392	8,392	0
MARCH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	8,379	8,377	2
APRIL	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	57,140	57,104	36
MAY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	55,979	55,918	61
JUNE	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	62,221	62,217	4

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2026



The Revenue Division of Kayamkulam has a total number of 126013 connections of which 113006 are live connections.

The monthly demand is Rs. 17984140 and the monthly collection is Rs. 132.69 lakhs. The PIC monthly consumption is 798333 KL. The arrears of Kayamkulam for the month of June 2026 is Rs.14.69 Crore.

The total number of Readings posted as on June 2026 is 58082. The Total number of Faulty meter is 0 , out of which 0 are the Faulty meters replaced and 0 are to be replaced.

The disconnection status of Kayamkulam shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 55 and the Amount collected via settled RR is 299760.

Total number of JJM Connections is 62221 with 4 connections pending to be routed in E Abacus.

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on June based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on June