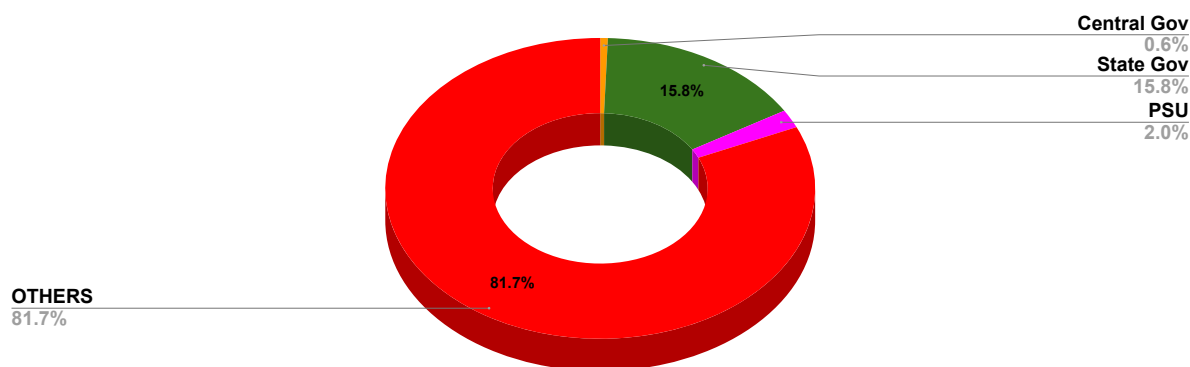




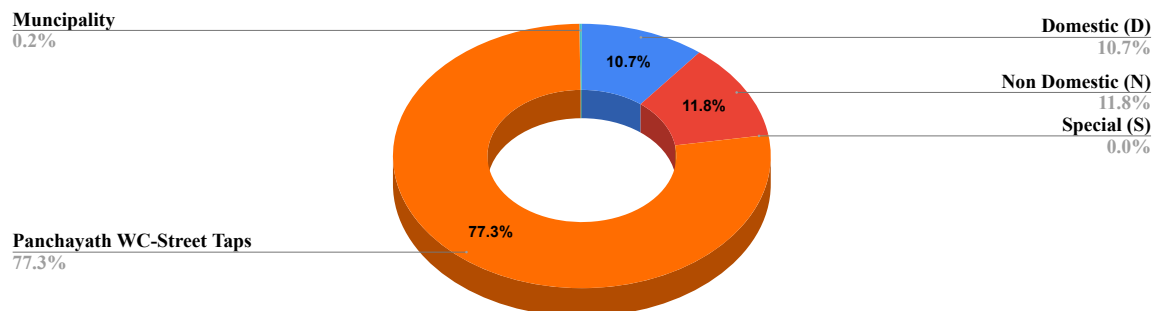
കേരള ജല അതോറിറ്റി

MUVATTUPUZHA		JUNE	Report Generated at 17/09/2026 12:17:37	Rank -4
Name of Executive Engineer			Smt. Nisha Issac	
Name of Revenue officer			Sri.Shijukumar K	
CONNECTIONS AS ON AS ON JUNE :	1,17,579	ARREARS IN CRORE AS ON JUNE :		7.34
ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
36,92,363	4,634	1,95,182	-53,374,904	12,65,91,834

ARREAR BREAK UP INCLUDING LSGD



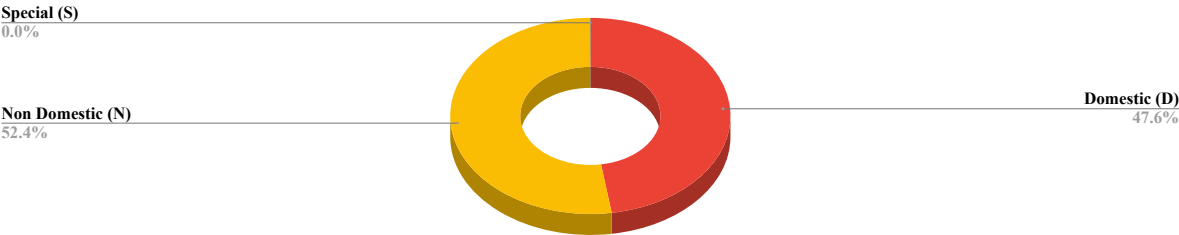
ARREARS INCLUDING LSGD



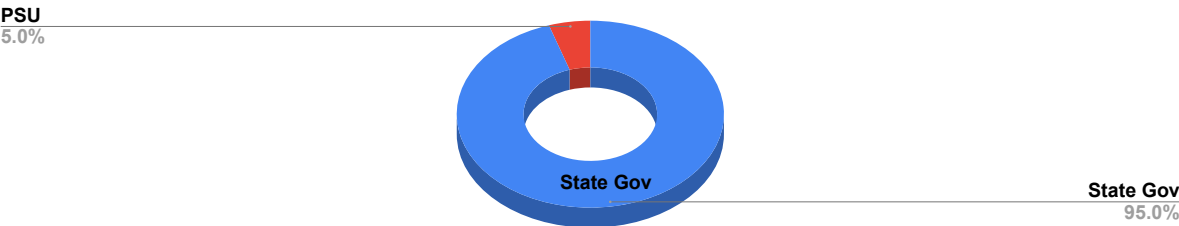
DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC -Street Taps
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1,74,28,265	1,91,98,804	0	15,652	0	12,62,35,689	3,56,145	0
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ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

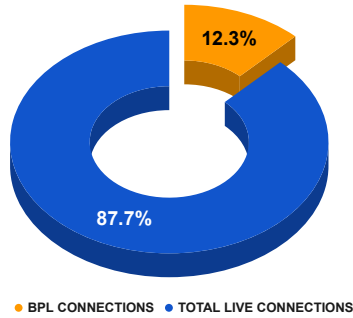


TOP DEFAULTERS OF MUVATTUPUZHA FOR THE MONTH OF JUNE

SL NO	NAME	ARREAR
1	THAHASILDHAR, XVII, THALUK OFFICE (CIVIL STATION), KOTHAMANGALAM P O ,0485-2822298	13,24,186
2	N A NAJEEB, PUNNOKKOTTIYIL H, KOTHAMANGALAM, .	4,06,957
3	MEDICAL OFFICER, T H Q HOSPITAL, MVPA/769 --GOVT. HOSPITAL, supthgghmuvattupuzha@gmail.com	2,57,016
4	THE BLOCK DEVELOPMENT OFFICE, KOTHAMANGALAM 349/IV, KOTTAPPADY PANCHAYATH, .	2,35,348
5	CHERIYAN K V (AB), KOTTAM KOTTIL6238311141, KADALI KADU, RR NO.2024/19129/07 dt 2.9.24	1,71,684
6	THE SECRETARY, CPM OFFICE, PAINGOTTOOR P.O, .	93,647
7	M K RAJAN, MANGALASSERIL H, MATHIRAPPILLY, .	91,532
8	DEPUTY SUPERINTENDENT OF POLICE, XXII/288,,(STATE SPECIAL BRANCH), MUVATTUPUZHA P O MUVATTUPUZHA,	90,982
9	SUP.OF SUB JAIL, Sub Jail, Mvpa,, 04852832372(land), ssj.mvtp.prisons@kerala.gov.in	89,231
10	S I OF POLICE, POLISE STATION, KKL.M.,4852252323, shoktimekmrl.pol@kerala.gov.in	88,950

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



TOTAL NO OF BPL CONNECTIONS

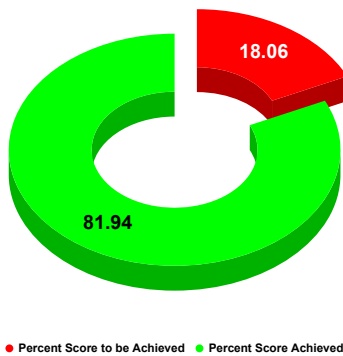
AS ON JULY 2023

14,423

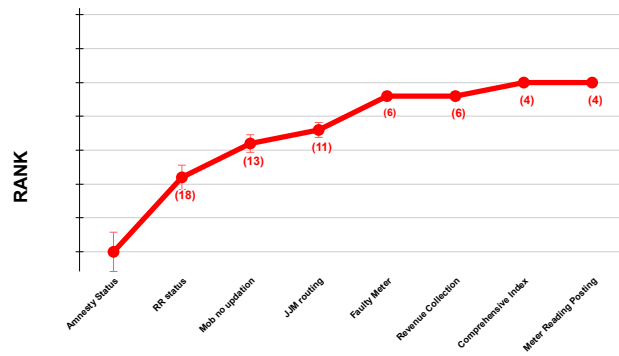
COMPREHENSIVE INDEX

Marks	Total marks	Rank
81.94	100	4

MARKS OBTAINED

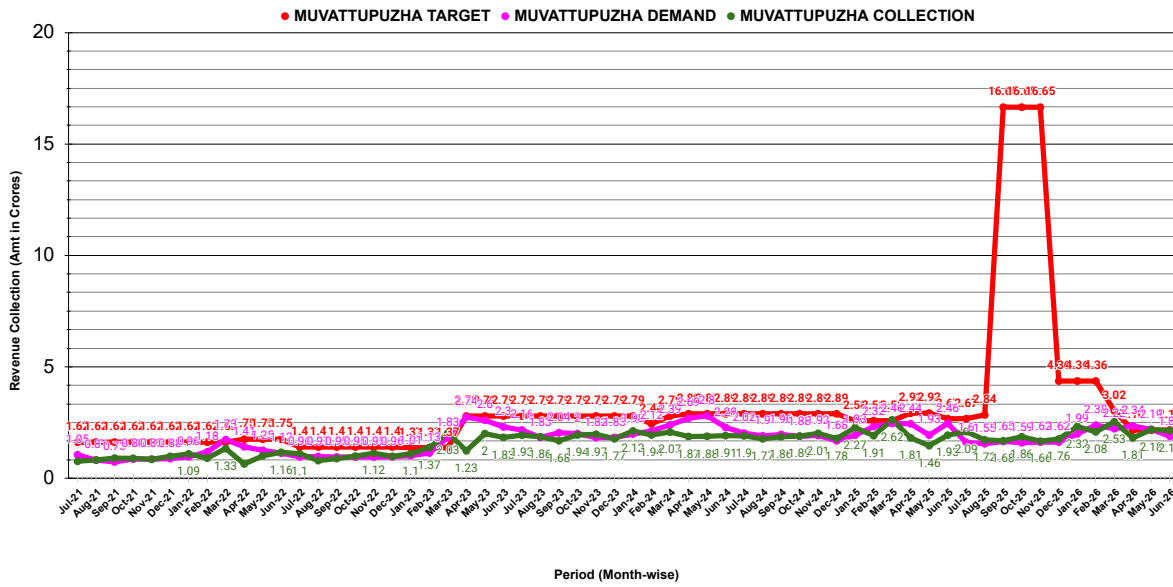


DIVISION RANK IN VARIOUS PARAMETERS

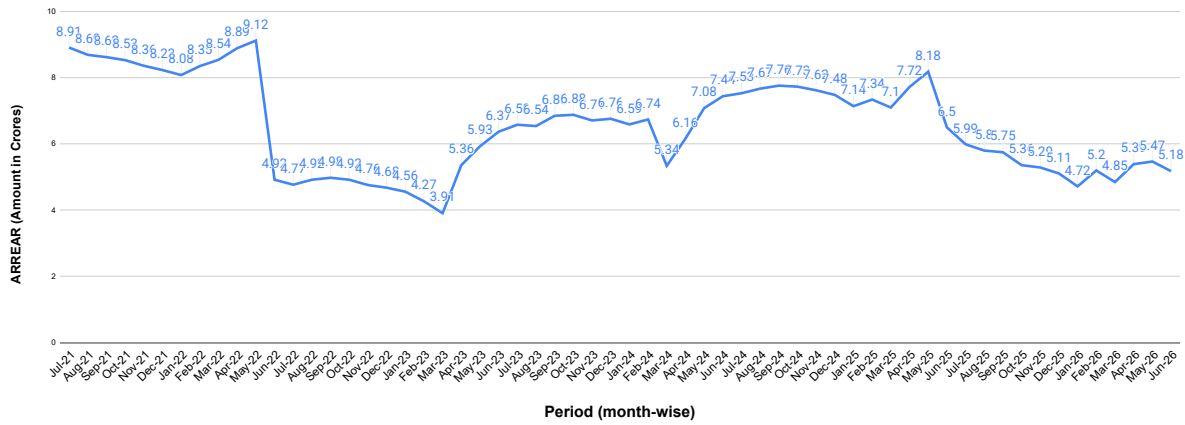


	Marks	Total marks	Rank
COMPREHENSIVE INDEX	81.94	100	4
REVENUE COLLECTION ACHIEVEMENT	29.63	25	6
METER READING POSTING	21.00	16	4
FAULTY METER REPLACEMENT	15.03	20	6
MOBILE NO UPDATION	2.00	10	13
REVENUE RECOVERY STATUS	0.77	8	18
JAL JEEVAN MISSION ROUTING	10.00	10	11

DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)



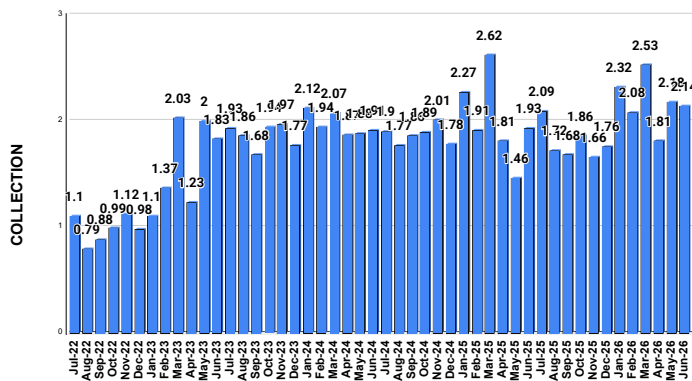
ARREAR WITHOUT LSGD TREND



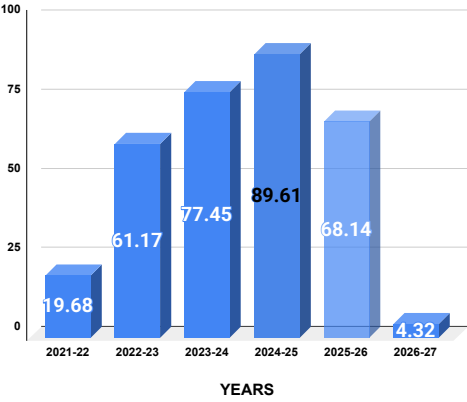
COLLECTION IN LAKHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March	
2020-21	6.05	61.92	91.27	81.26	78.56	96.59	76.69	81.50	77.38	114.28	137.72	180.68	
2021-22	62.83	23.13	45.35	75.89	82.12	90.23	88.99	85.47	98.07	108.96	90.47	133.06	
2022-23	64.28	100.14	115.60	110.34	79.32	88.11	98.94	112.29	98.44	110.09	137.43	202.95	
2023-24	122.82	200.18	182.82	193.21	186.17	167.85	194.29	196.93	176.79	211.58	194.06	207.36	
2024-25	187.12	188.06	190.74	190.50	176.55	186.30	189.10	201.07	178.46	226.53	191.16	262.39	
2025-26	180.76	145.81	192.95	208.60	172.45	167.66	186.05	165.50	176.32	231.70	207.84	252.59	
2026-27	181.12	217.62	213.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
						COLLECTION IN LAKHS	1,083.90	984.57	1,317.94	2,234.05	2,367.98	2,288.23	612.59

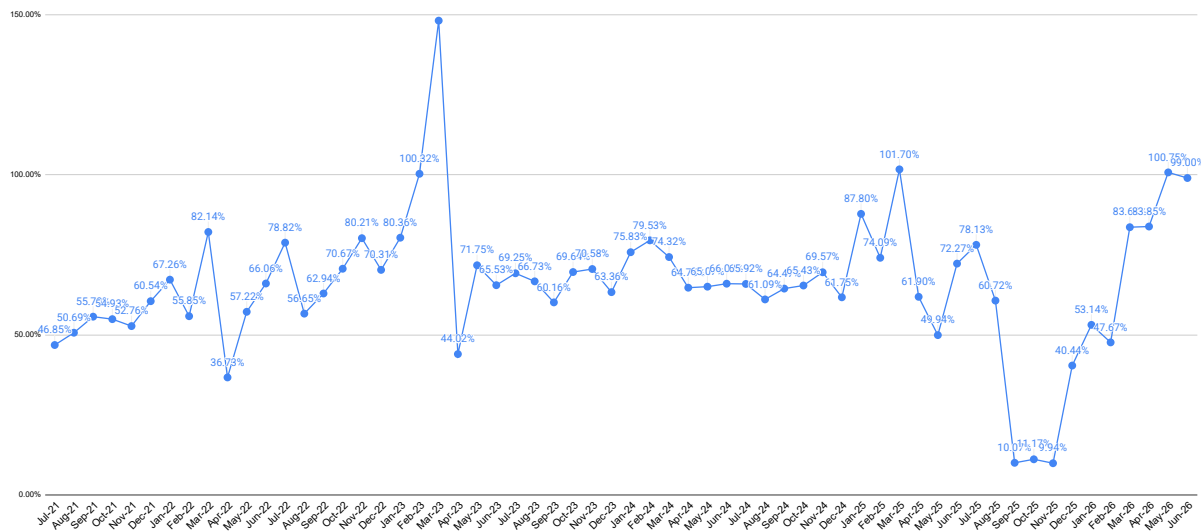
REVENUE COLLECTION TREND



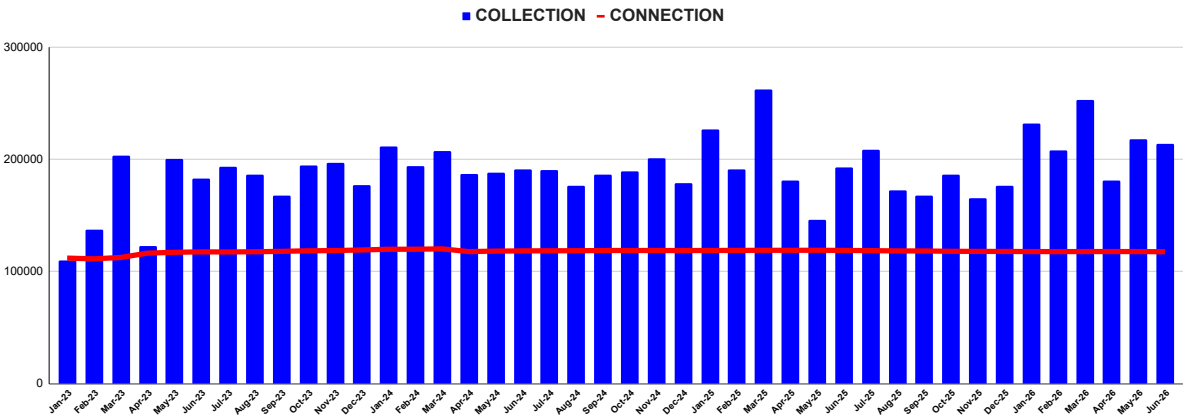
REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES



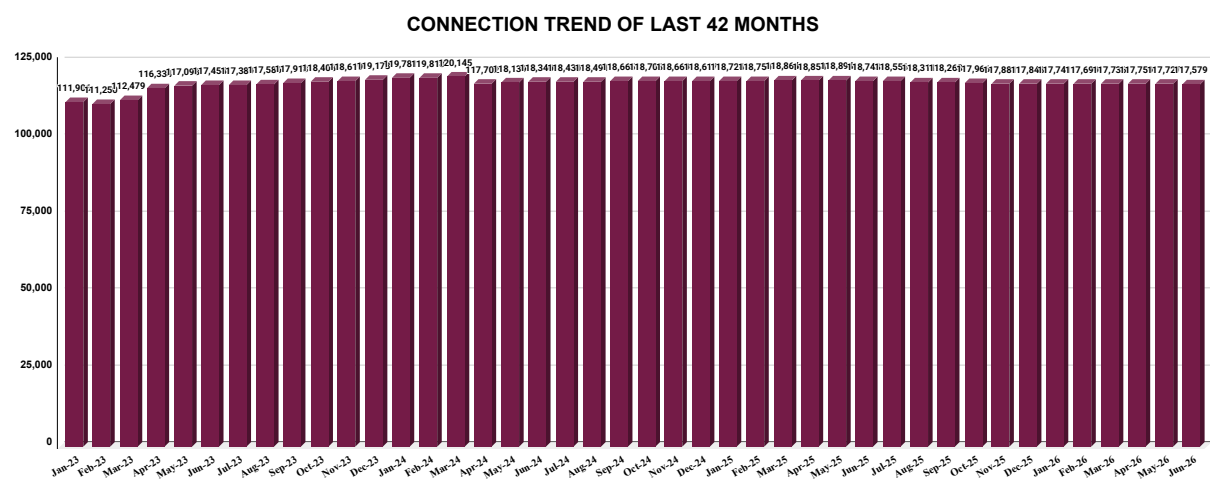
REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 75 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	82,755	82,987	83,182	83,293	83,414	83,572	83,810	93,386	93,386	95,662	97,639	1,01,132
2021-22	1,03,057	1,03,110	1,04,530	1,05,912	1,07,447	1,09,511	1,10,772	1,11,947	1,12,895	1,13,632	1,14,870	1,15,717
2022-23	1,16,301	1,16,707	1,17,182	1,17,490	1,17,678	1,18,085	1,19,858	1,15,516	1,08,810	1,11,906	1,11,250	1,12,479
2023-24	1,16,334	1,17,098	1,17,454	1,17,389	1,17,580	1,17,918	1,18,408	1,18,619	1,19,173	1,19,781	1,19,818	1,20,145
2024-25	1,17,702	1,18,139	1,18,340	1,18,430	1,18,491	1,18,665	1,18,703	1,18,669	1,18,617	1,18,724	1,18,750	1,18,864
2025-26	1,18,854	1,18,894	1,18,743	1,18,556	1,18,311	1,18,268	1,17,966	1,17,881	1,17,848	1,17,741	1,17,699	1,17,736
2026-27	1,17,759	1,17,727	1,17,579									

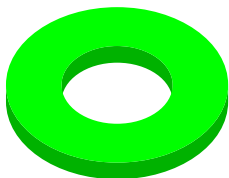


METER READING POSTING	Marks	Total marks	Rank
	21.00	16	4

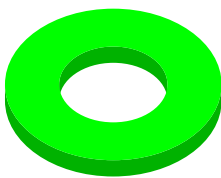
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 26
111,362	56,258	101.04%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 26
111,365	56,060	100.68%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 26
111,595	52,881	94.77%

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 26
111,247	56,603	101.76%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 26
111,648	52,938	94.83%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 26
111,460	55,940	100.38%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY

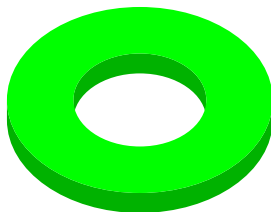


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY

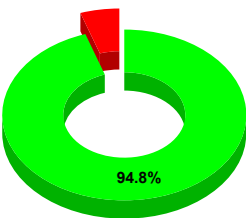


METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH

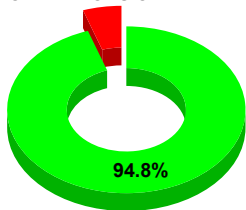


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



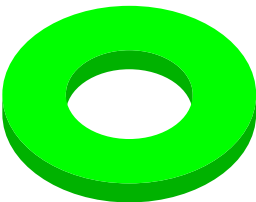
METER READINGS POSTED METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY

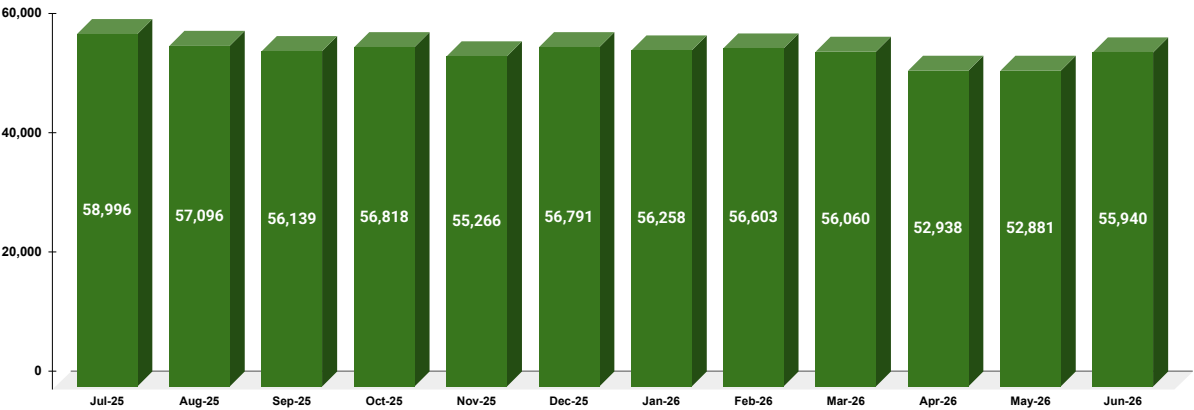


METER READINGS POSTED METER READINGS TO BE POSTED

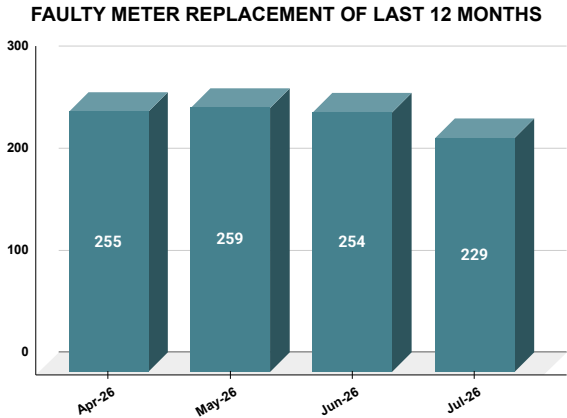
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER										Marks	Total marks	Rank
										15.03	20	6



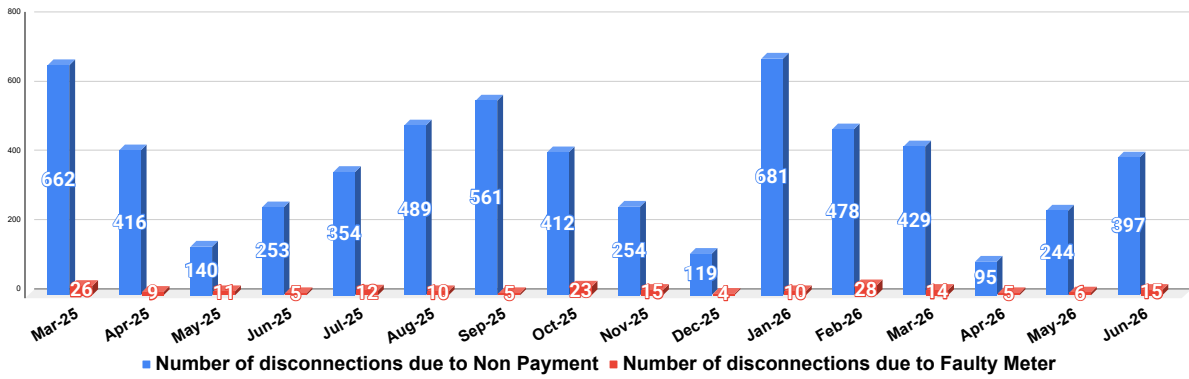
FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MAY

MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	416	140	253	354	489	561	412	254	119	681	478	429
DUE TO FAULTY METER)	9	11	5	12	10	5	23	15	4	10	28	14
DUE TO NON PAYMENT()	95	244	397	528	185	0	0	0	0	0	0	
DUE TO FAULTY METER()	5	6	15	23	8	0	0	0	0	0	0	

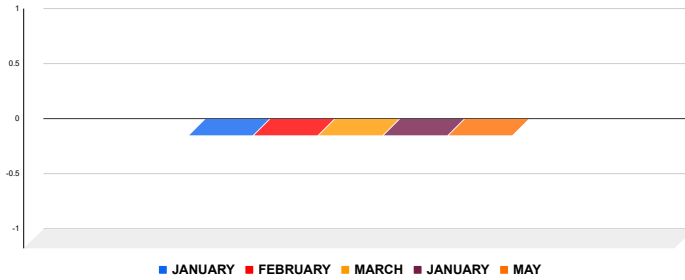
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	13

MOBILE NUMBER UPDATION PENDING

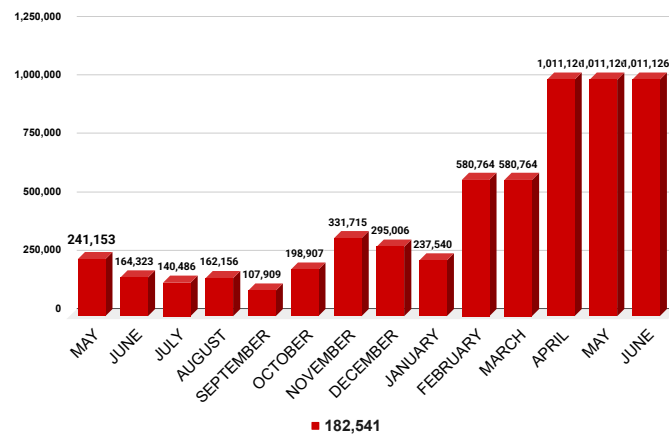


Mobile Number updation pending				
JANUARY	FEBRUARY	MARCH	APRIL	MAY
0	0	0	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.77	8	18

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

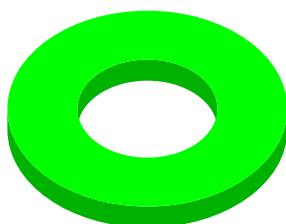


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JANUARY	821	93	52	237,540
FEBRUARY	643	112	144	580,764
MARCH	686	179	115	1,011,126
APRIL	335	169	33	132,864
MAY	259	253	68	179,214
JUNE	250	254	106	417,776

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
10.00	10	11

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON MAY 2026

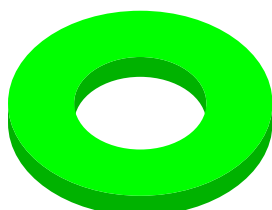


JANUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	37,420	37,420	0

FEBRUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	37,542	37,542	0

MARCH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	37,702	37,702	0

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2026



APRIL	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	68	68	0

MAY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	37,180	37,180	0

JUNE	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	37,349	37,349	0

The Revenue Division of Muvattupuzha has a total number of 117579 connections of which 111460 are live connections.

The monthly demand is Rs. 19585832 and the monthly collection is Rs. 186.30 lakhs. The PIC monthly consumption is 766774 KL. The arrears of Muvattupuzha for the month of June 2026 is Rs.7.34 Crore.

The total number of Readings posted as on June 2026 is 55940. The Total number of Faulty meter is 0 , out of which 0 are the Faulty meters replaced and 0 are to be replaced.

The disconnection status of Muvattupuzha shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 106 and the Amount collected via settled RR is 417776.

Total number of JJM Connections is 37349 with 0 connections pending to be routed in E Abacus.

Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on June based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on June