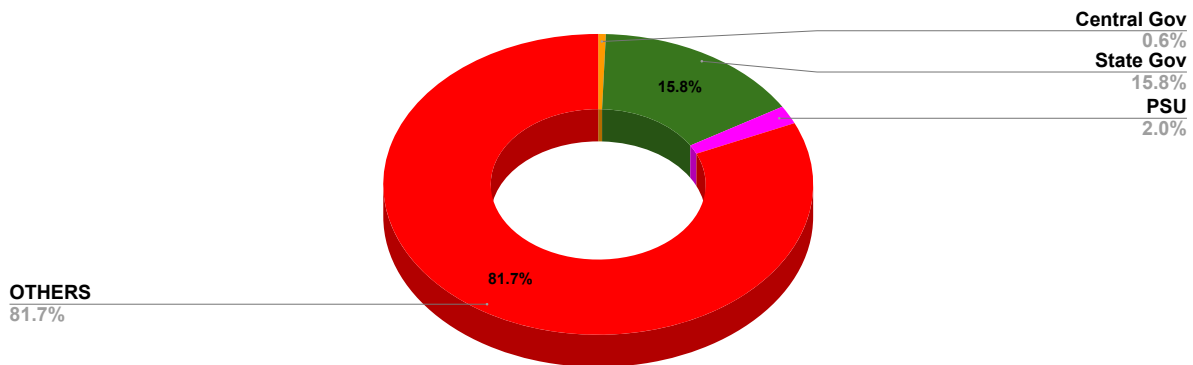




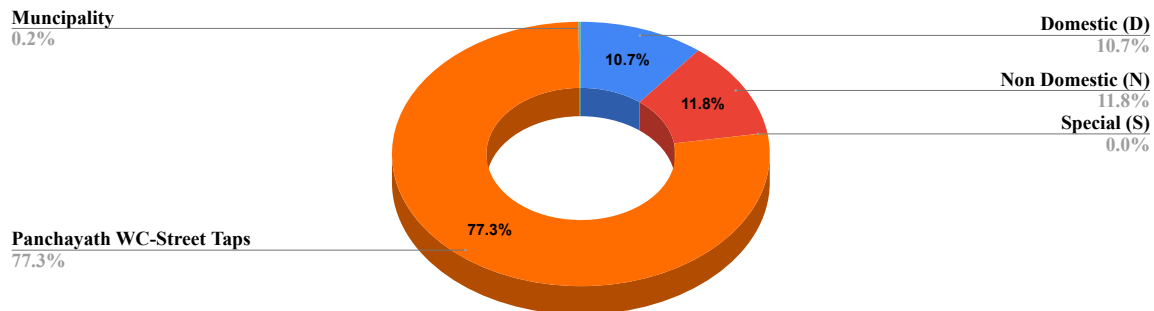
കേരള ജല അതോറിറ്റി

THODUPUZHA			JUNE	Report Generated at 17/09/2026 12:17:08	Rank-11
Name of Executive Engineer				Sri. Saji T. N	
Name of Revenue officer				Smt.Anitha Jacob	
CONNECTIONS AS ON AS ON JUNE :		44,361	ARREARS IN CRORE AS ON JUNE :		3.91
ARREARS					
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS		LSGD
1,82,53,730	13,173	55,200	23,13,16,601		12,65,91,834

ARREAR BREAK UP INCLUDING LSGD



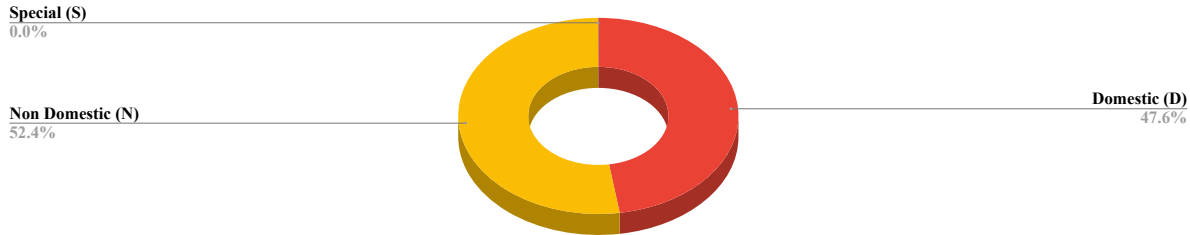
ARREARS INCLUDING LSGD



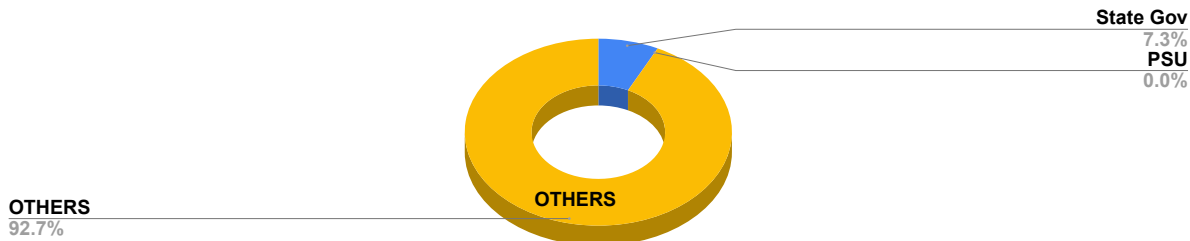
DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC -Street Taps
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1,74,28,265	1,91,98,804	0	15,652	0	12,62,35,689	3,56,145	0
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ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

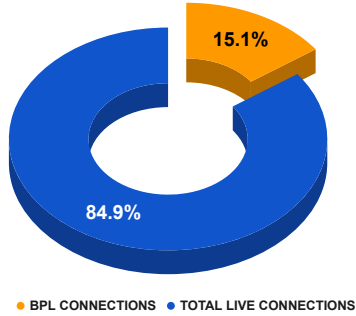


TOP DEFAULTERS OF THODUPUZHA FOR THE MONTH OF JUNE

SL NO	NAME	ARREAR
1	THE SUPERINTENDANTT, GOVT. MEDICAL COLLEGE, IDUKKI, 9847214888	45,72,738
2	THE HEAD MASTER, GOVERNMENT H. S., MUTTOM P.O, 9526691009	38,75,296
3	THE PRINCIPAL, A/1051/2020/GMCI, NEW OP BLOCK 9447822911, GOVERNMENT MEDICAL COLLEGE IDUKKI	16,11,515
4	THE MANAGER, HAILUBURIA TEA ESTATE, HAILYBURIA.P.O, ELAPPARA	14,80,527
5	THE ASST WILD LIFE PRESERVATION OFFICER, FLYING SQUARD, KUMILY, THEKKADY	14,32,817
6	SUPERINDENDENT OF POLICE, DCIDK/1635/2018-EI(F), SP OFFICE, PAINAVU PO, IDUKKI	13,09,144
7	THE ASST WILD LIFE PRESERVATION OFFICER, NATURAL PARK, KUMILY, THEKKADY	12,70,947
8	THE ASST WILD LIFE PRESERVATION OFFICER, KUMILY, THEKKADY,	10,00,309
9	THE THAHASILDHAR, MINI CIVIL STATION ADDIITIONAL BLOCK, THODUPUZHA, 9447029503	8,29,835
10	SUPERINTENDENT, 1744/X.VAZHATHOPP GP, DISTRICT HOSPITAL (IMC),DIALYSIS UNIT, 9847214888	7,68,588

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



TOTAL NO OF BPL CONNECTIONS

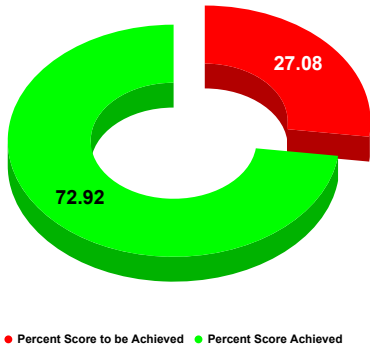
AS ON JULY 2023

9,405

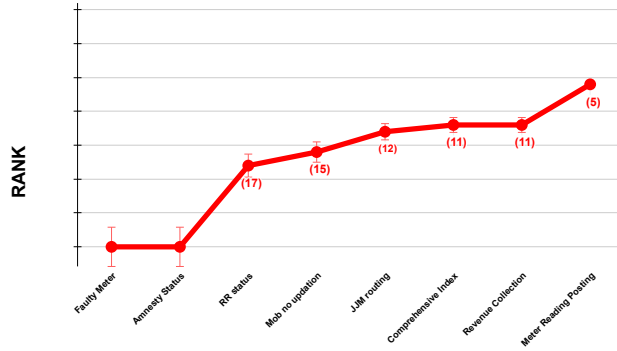
COMPREHENSIVE INDEX

Marks	Total marks	Rank
72.92	100	11

MARKS OBTAINED

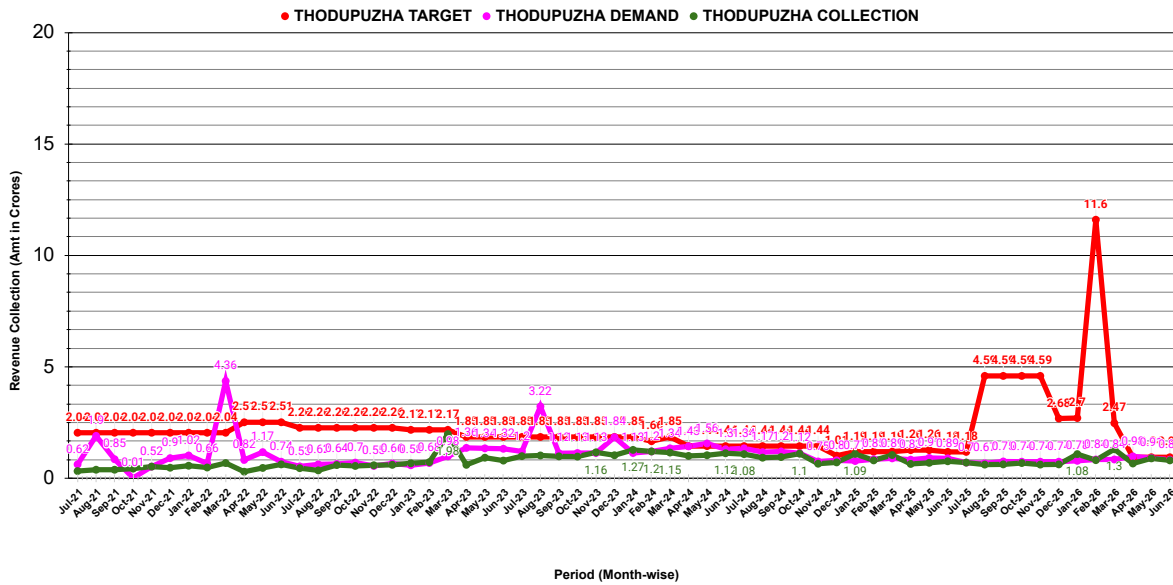


DIVISION RANK IN VARIOUS PARAMETERS

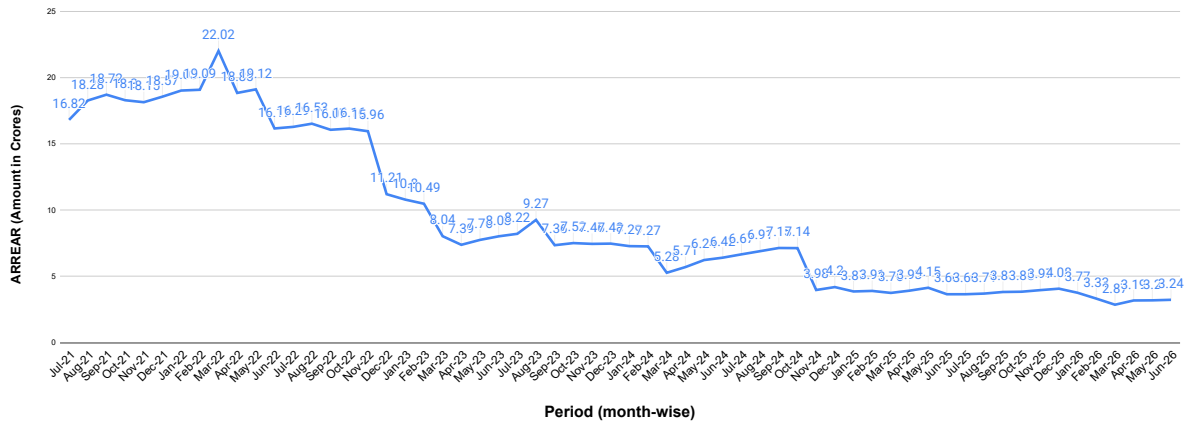


	Marks	Total marks	Rank
COMPREHENSIVE INDEX	72.92	100	11
REVENUE COLLECTION ACHIEVEMENT	27.34	25	11
METER READING POSTING	21.00	16	5
FAULTY METER REPLACEMENT	12.03	20	29
MOBILE NO UPDATION	2.00	10	15
REVENUE RECOVERY STATUS	0.79	8	17
JAL JEEVAN MISSION ROUTING	10.00	10	12

DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)

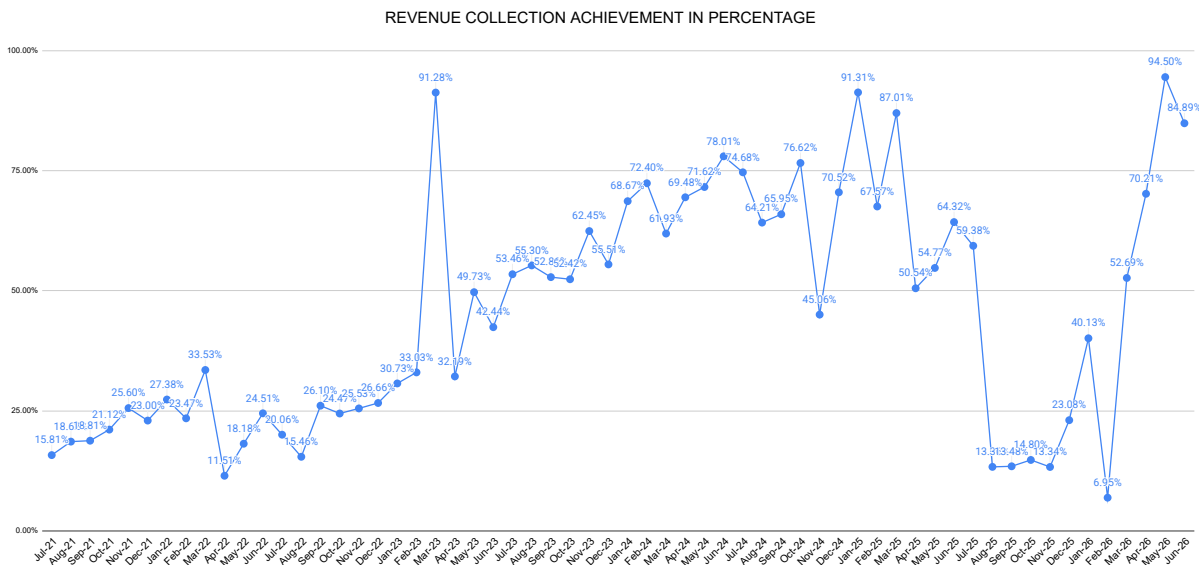
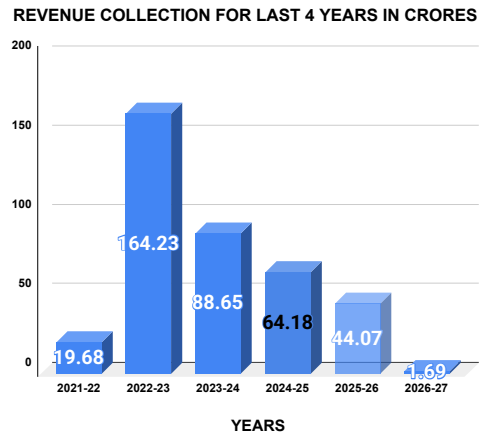
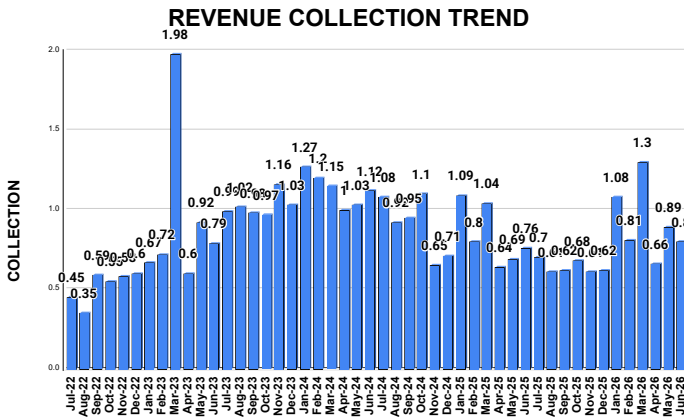


ARREAR WITHOUT LSGD TREND

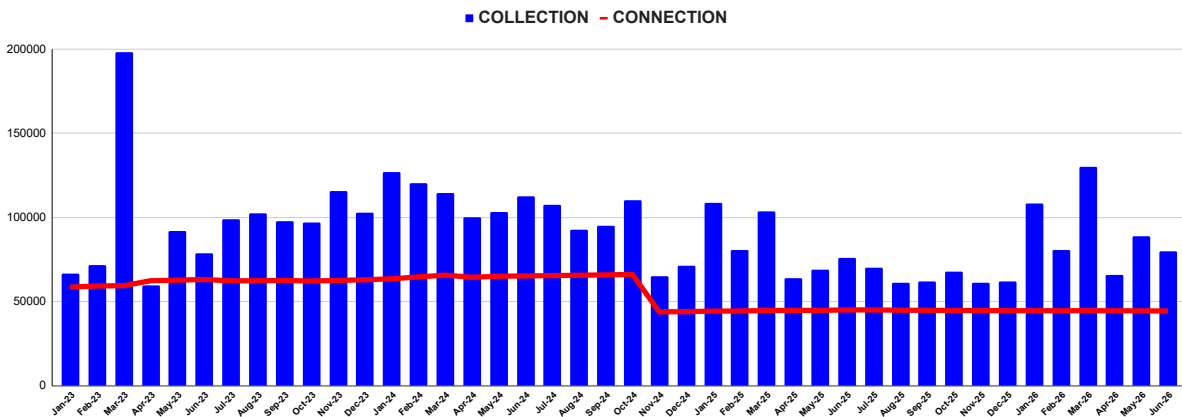


COLLECTION IN LAKHS

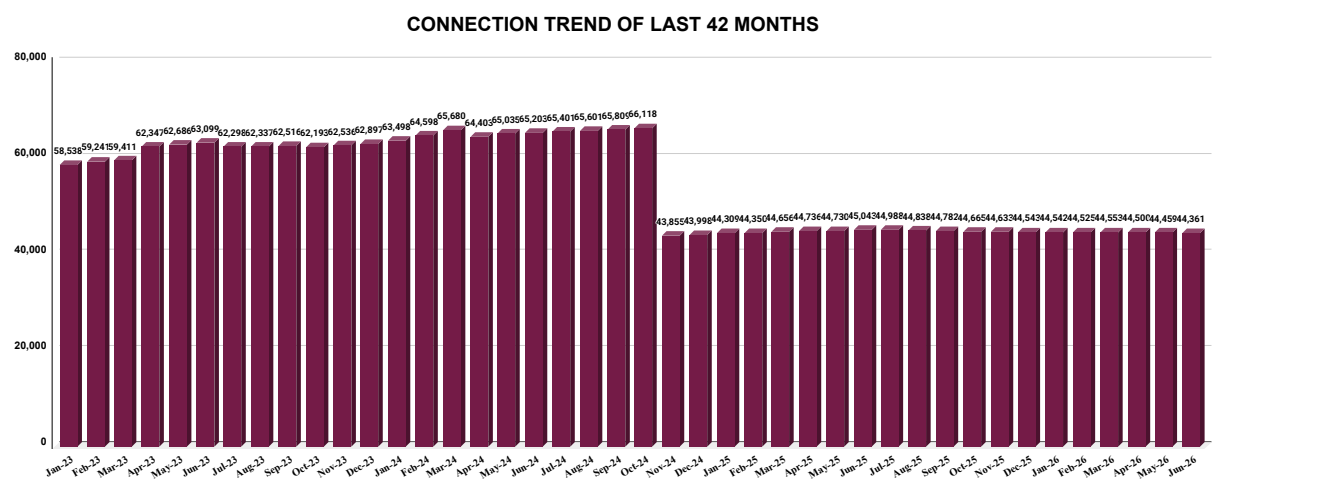
YEAR	April	May	June	July	August	September	October	November	December	January	February	March	
2020-21	2.07	22.80	39.47	32.54	26.30	29.96	36.99	34.76	41.40	47.52	68.97	140.36	
2021-22	32.40	12.93	24.30	32.26	37.98	38.37	43.09	52.23	46.92	55.86	47.88	68.40	
2022-23	28.88	45.63	61.52	45.34	34.95	58.98	55.31	57.69	60.25	66.68	71.69	198.07	
2023-24	59.55	91.99	78.52	98.90	102.31	97.80	96.98	115.53	102.69	127.05	120.18	114.56	
2024-25	100.05	103.14	112.33	107.53	92.47	94.97	110.33	64.89	71.23	108.65	80.41	103.55	
2025-26	63.68	69.01	75.90	70.07	61.33	61.87	67.95	61.22	61.86	108.35	80.66	130.14	
2026-27	65.99	88.83	79.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
						COLLECTION IN LAKHS	523.13	492.62	784.98	1,206.06	1,149.54	912.05	234.62



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 75 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	37,608	37,821	38,179	38,396	38,493	38,628	38,857	43,136	44,177	46,365	48,926	52,720
2021-22	54,126	55,061	55,858	56,743	57,504	58,103	58,673	59,026	59,706	60,152	61,014	62,173
2022-23	62,458	62,631	62,774	63,222	63,320	63,367	64,131	64,553	58,134	58,538	59,241	59,411
2023-24	62,347	62,686	63,099	62,298	62,337	62,516	62,193	62,536	62,897	63,498	64,598	65,680
2024-25	64,403	65,035	65,203	65,401	65,601	65,809	66,118	43,855	43,998	44,309	44,350	44,656
2025-26	44,736	44,730	45,043	44,988	44,838	44,782	44,665	44,633	44,543	44,542	44,525	44,553
2026-27	44,500	44,459	44,361									

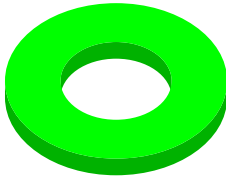


METER READING POSTING				Marks	Total marks	Rank
				21.00	16	5

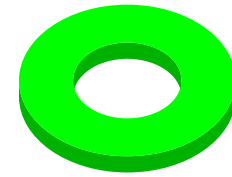
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 26
42,371	21,211	100.12%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 26
42,197	21,108	100.05%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 26
41,953	21,068	100.44%

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 26
42,324	22,248	105.13%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 26
42,165	22,302	105.78%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 26
41,713	22,143	106.17%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY

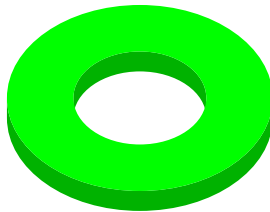


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY

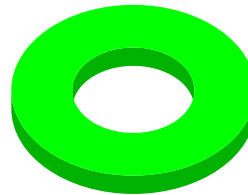


● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH

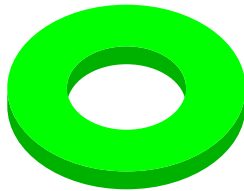


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



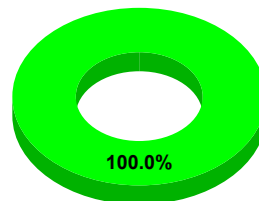
● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY

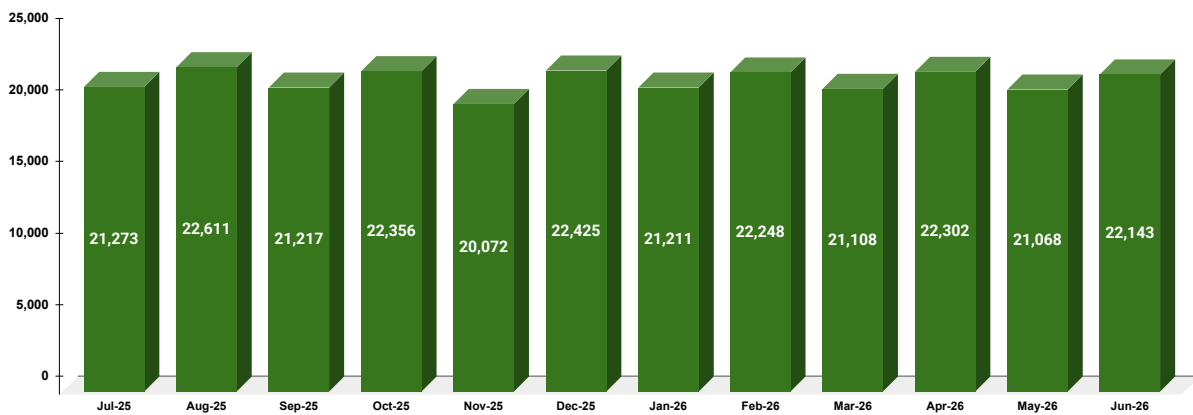


● METER READINGS POSTED

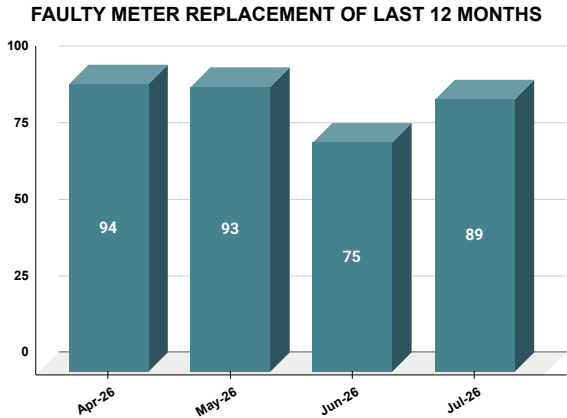
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER										Marks	Total marks	Rank
										12.03	20	29



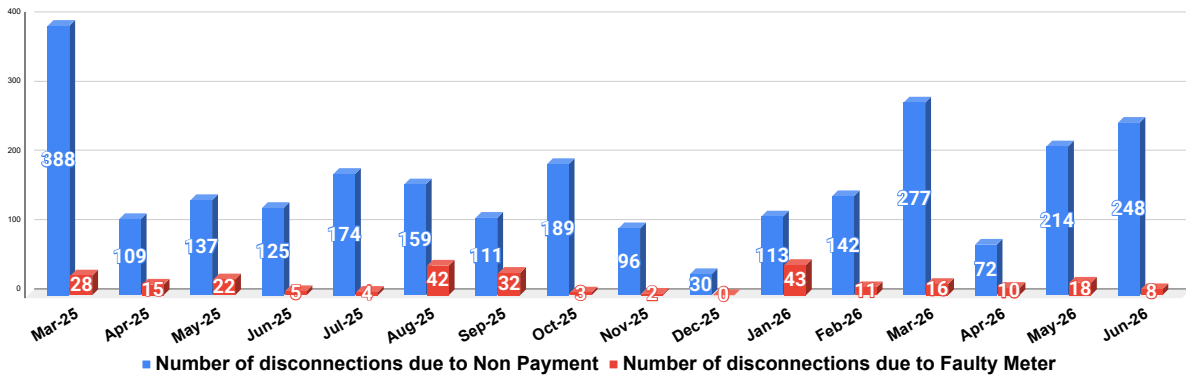
FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MAY

MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	109	137	125	174	159	111	189	96	30	113	142	277
DUE TO FAULTY METER)	15	22	5	4	42	32	3	2	0	43	11	16
DUE TO NON PAYMENT()	72	214	248	177	126	0	0	0	0	0	0	
DUE TO FAULTY METER()	10	18	8	19	7	0	0	0	0	0	0	

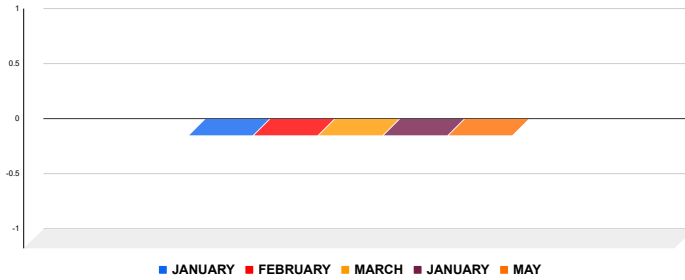
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	15

MOBILE NUMBER UPDATION PENDING

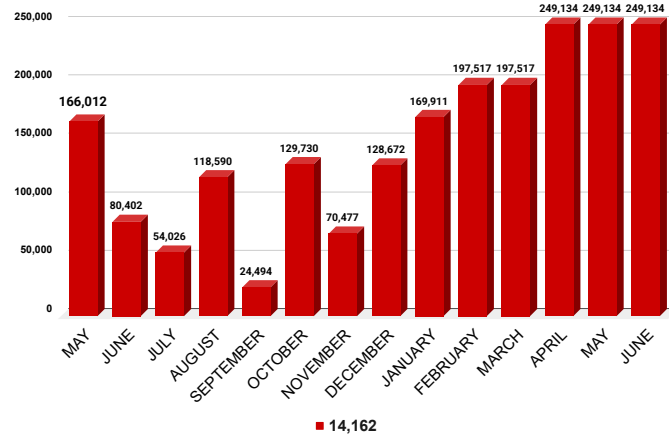


Mobile Number updation pending				
JANUARY	FEBRUARY	MARCH	APRIL	MAY
0	0	0	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.79	8	17

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

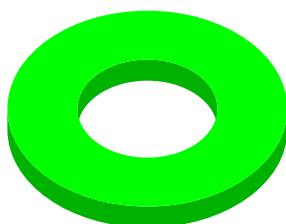


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JANUARY	91	42	43	169,911
FEBRUARY	119	45	48	197,517
MARCH	170	64	39	249,134
APRIL	124	122	14	60,698
MAY	77	73	22	97,107
JUNE	129	120	41	220,362

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
10.00	10	12

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON MAY 2026

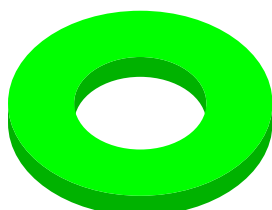


JANUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	15,311	15,311	0

FEBRUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	28,327	28,327	0

MARCH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	28,332	28,332	0

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2026



APRIL	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	27,114	27,114	0

MAY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	14,069	14,069	0

JUNE	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	27,114	27,114	0

The Revenue Division of Thodupuzha has a total number of 44361 connections of which 41713 are live connections.

The monthly demand is Rs. 11953049 and the monthly collection is Rs. 94.97 lakhs. The PIC monthly consumption is 441308 KL. The arrears of Thodupuzha for the month of June 2026 is Rs.3.91 Crore.

The total number of Readings posted as on June 2026 is 22143. The Total number of Faulty meter is 0 , out of which 0 are the Faulty meters replaced and 0 are to be replaced.

The disconnection status of Thodupuzha shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 41 and the Amount collected via settled RR is 220362.

Total number of JJM Connections is 27114 with 0 connections pending to be routed in E Abacus.

Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on June based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on June