



കേരള ജല അതോറിറ്റി

ALAPPUZHA

JUNE

Report Generated at 17/09/2026 12:16:37

Rank -9

Name of Executive Engineer

Sri. Dileep Gopal

Name of Revenue officer

Sri.Krishna Kumar A

CONNECTIONS AS ON AS ON JUNE :

2,75,319

ARREARS IN CRORE AS ON JUNE :

26.18

ARREARS

STATE GOVERNMENT

CENTRAL GOVERNMENT

PSU

OTHERS

LSGD

62,46,427

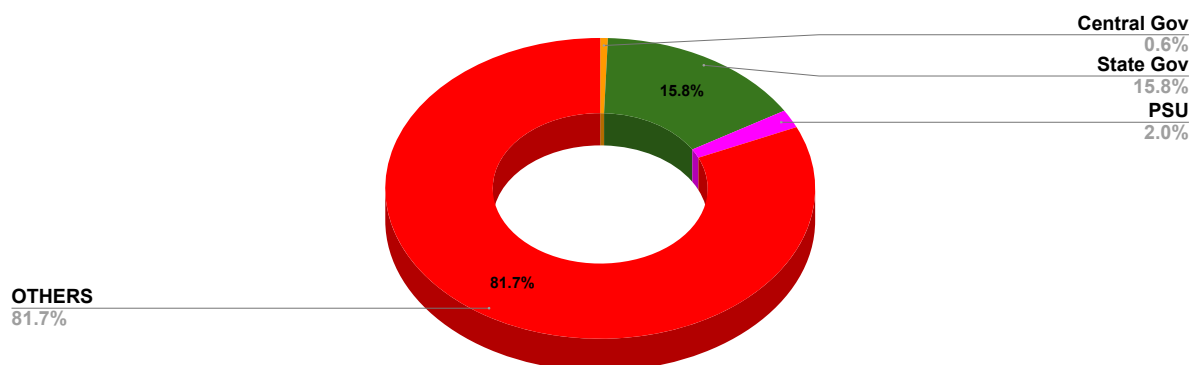
11,32,173

5,51,036

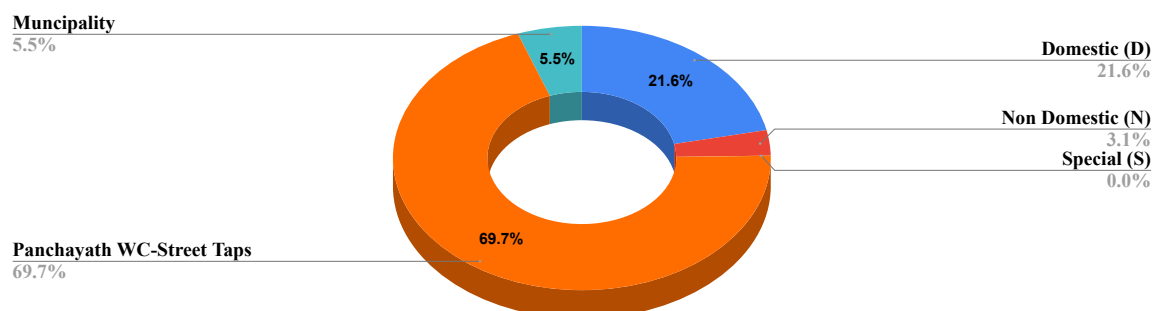
9,24,27,332

57,55,25,297

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC

NON DOMESTIC

INDUSTRIAL

SPECIAL

Bulk Supply

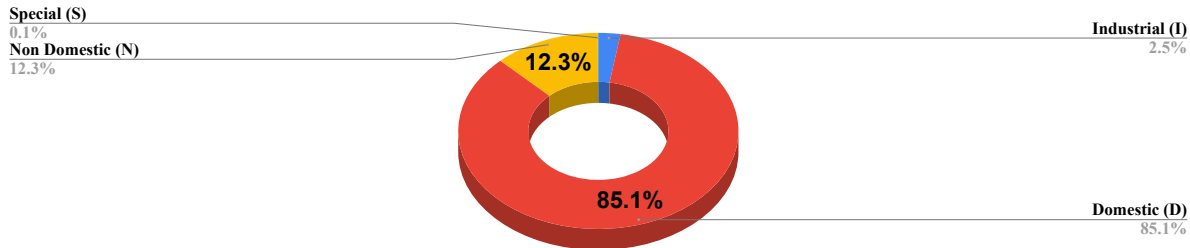
Panchayath WC-Street Taps

Municipality WC -Street Taps

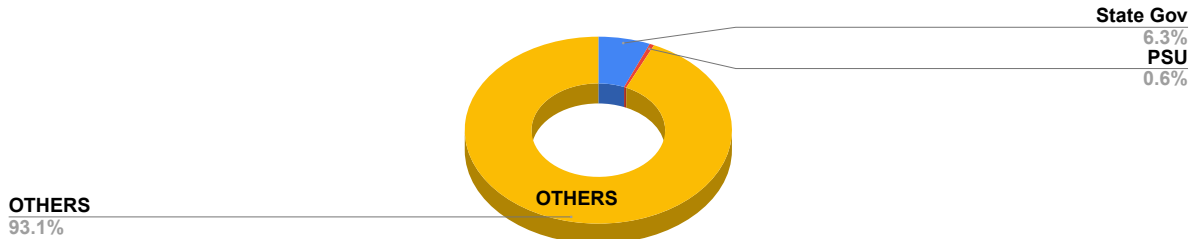
Corporation WC -Street Taps

16,52,70,672	2,37,92,753	49,35,210	1,47,802	0	53,33,83,795	4,21,41,502	0
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ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

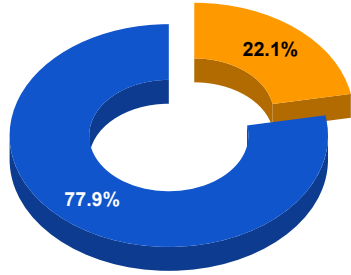


TOP DEFAULTERS OF ALAPPUZHA FOR THE MONTH OF JUNE

SL NO	NAME	ARREAR
1	Thahakunj, 1/326, Kodantharayil, Kannanakuzhi, Kannanamkuzhi	53,71,038
2	THIRUVENKITTA REDDIAR, TOWN HALL MUNCIPPAL -, COMMISSIONAR,	19,52,416
3	THE MUNICIPAL SECRETARY, C/O RIJU KHADER(RR), KRIPA HOSPITAL, KAYAMKULAM P.O	17,75,088
4	THE MANAGER, BEACH L.P. SCHOOL, PUNNAPRA, ALAPPUZHA	17,63,917
5	ASSTENGINEER, P&T QUARTERS, VELLAKINAR, ALPY	6,29,171
6	P.VASUDEVAN, M D 9287055531, VASU COCO RESORTS PVT.LTD, VAYALAR P O	6,22,450
7	THE SECRETARY, CAPEX(RR), ERUVA, INDUSTRIAL CO-OP-SOCIETY	5,30,941
8	SUB INSPECTOR OF POLICE, POLICE QUARTERS, PUNNAPRA, 150/II	4,73,921
9	HEAD MASTER, BASIC TRAINING SCHOOL, MAVELIKKARA, .	4,39,077
10	THE SUB INSPECTOR OF POLICE, POLICE STATION, THRIKKUNNAPUZHA, .	4,05,048

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS

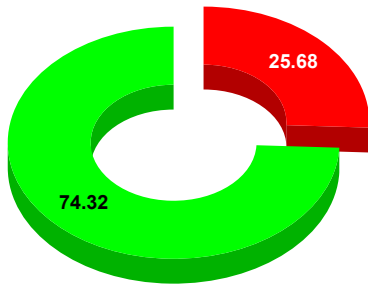
AS ON JULY 2023

85,963

COMPREHENSIVE INDEX

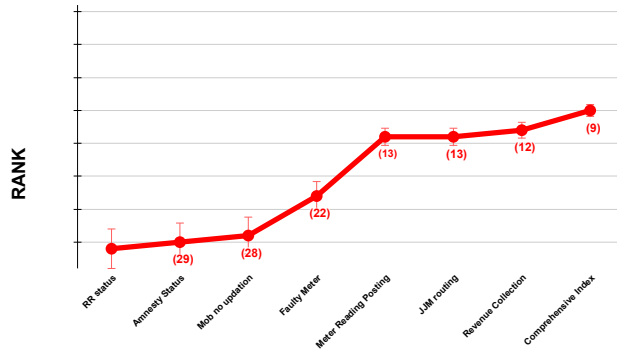
Marks	Total marks	Rank
74.32	100	9

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS

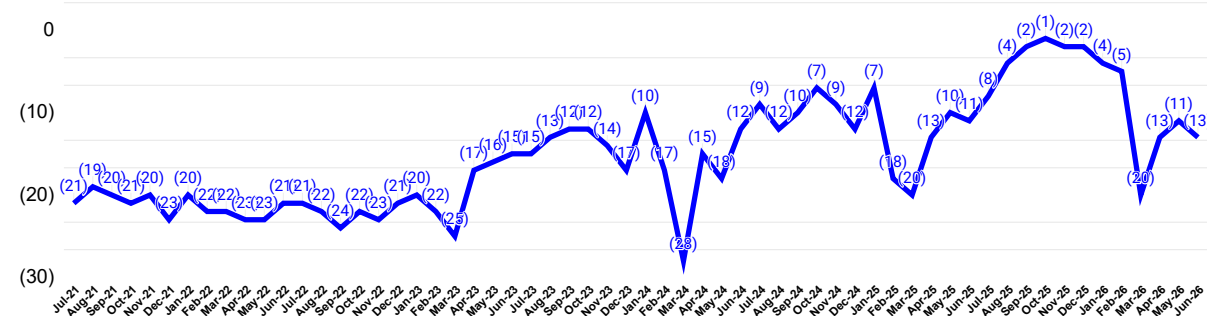


	Marks	Total marks	Rank
COMPREHENSIVE INDEX	74.32	100	9
REVENUE COLLECTION ACHIEVEMENT	26.47	25	12
METER READING POSTING	20.93	16	13
FAULTY METER REPLACEMENT	12.79	20	22
MOBILE NO UPDATION	1.78	10	28
REVENUE RECOVERY STATUS	0.00	8	30
JAL JEEVAN MISSION ROUTING	10.00	10	13

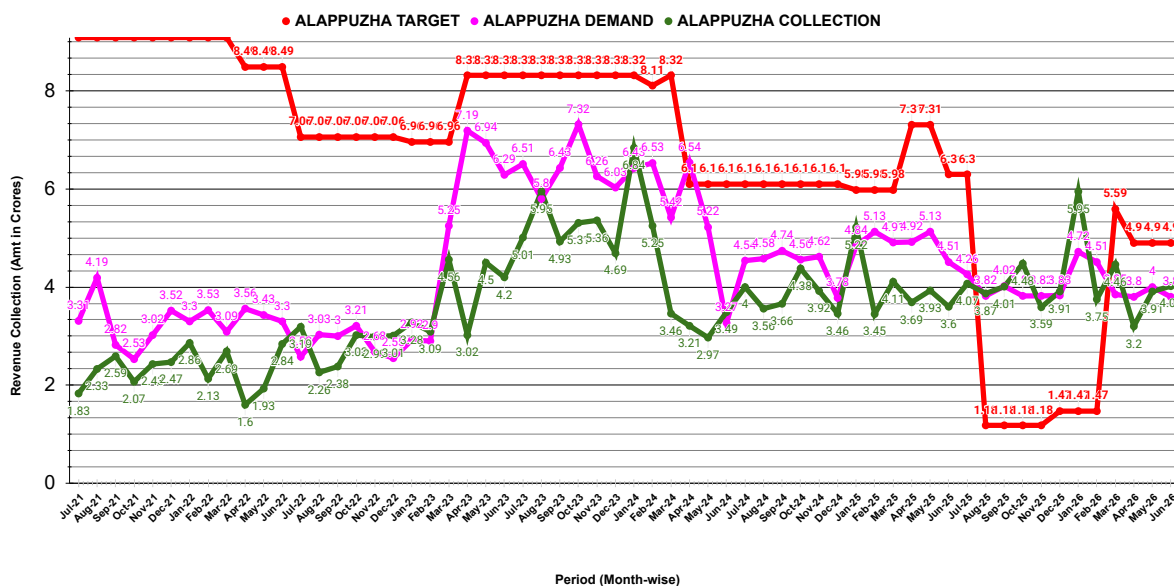
REVENUE COLLECTION ACHIEVEMENT										Marks	Total marks	Rank
										26.47	25.00	12
SECTION RANKING												
MAY							JUNE					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Thycattussery Section	22674844	8523096	8298224	26.60%		1	Thycattussery Section	22354190	6921186	4701518	16.06%
2	Thuravur Section	51221193	10308104	12107389	19.68%		2	Thuravur Section	49336011	12294128	9234410	14.98%
3	Cherthala Section	54812559	10157073	11598949	17.85%		3	Alappuzha WSP Section	73595340	12978419	9152360	10.57%
4	Alappuzha WSP Section	73466609	13297425	13061907	15.05%		4	Cherthala Section	53312791	12830685	6766147	10.23%
5	Alappuzha PH Section	47203806	6111627	6649615	12.47%		5	Alappuzha PH Section	46633040	6237882	4094634	7.74%

SUB-DIVISION RANKING												
MAY							JUNE					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection		Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Thycattussery Sub Dn.	22,674,844	8,523,096	8,829,830	28.30%		1	Thycattussery Sub Dn.	22,354,190	6,921,186	5,226,943	17.85%
2	Cherthala Sub Dn.	106,033,752	20,465,177	23,706,338	18.74%		2	Cherthala Sub Dn.	102,648,802	25,124,813	16,000,557	12.52%
3	Alappuzha Sub Dn.	120,670,415	19,409,052	19,711,522	14.07%		3	Alappuzha Sub Dn.	120,228,380	19,216,301	13,246,994	9.50%

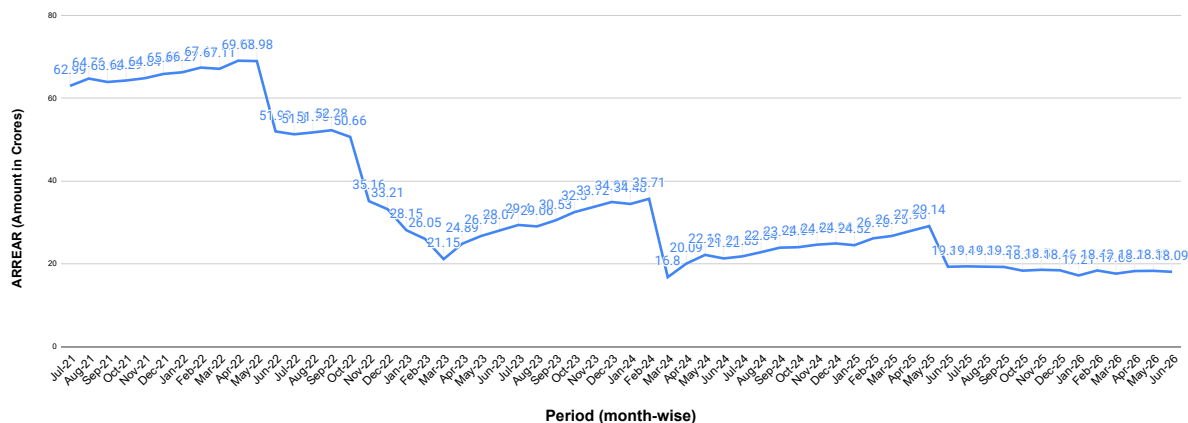
REVENUE COLLECTION RANK FOR LAST 60 MONTHS



DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)



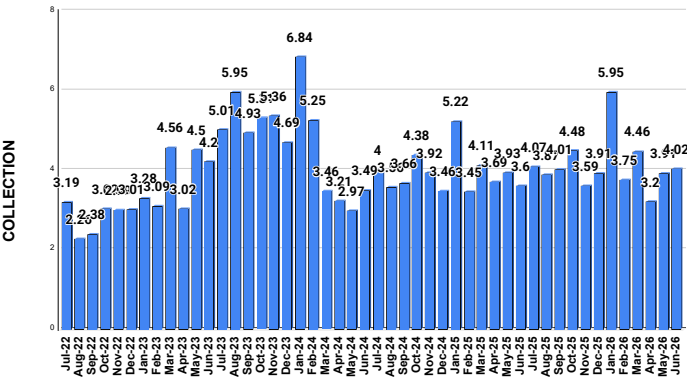
ARREAR WITHOUT LSGD TREND



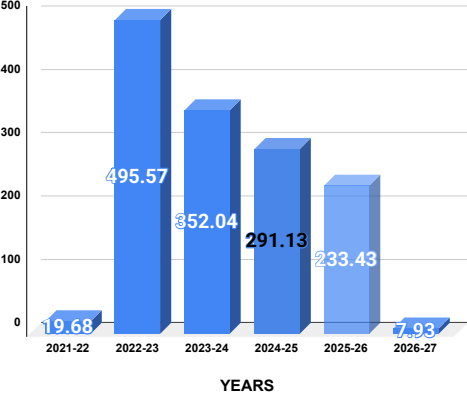
COLLECTION IN LAKHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March	
2020-21	18.33	105.80	165.99	109.65	95.05	152.30	206.96	203.85	226.43	287.47	271.64	400.42	
2021-22	192.06	73.68	90.43	183.31	233.47	259.42	206.89	243.06	246.77	286.12	212.83	268.79	
2022-23	159.77	192.54	283.80	319.13	226.32	237.94	302.44	298.92	301.34	328.10	308.60	455.73	
2023-24	301.67	450.19	419.79	501.43	595.43	492.93	530.99	536.34	469.24	683.55	525.32	345.70	
2024-25	320.86	296.81	348.70	399.56	355.77	365.77	438.42	391.82	345.82	522.48	344.74	410.94	
2025-26	368.99	392.75	359.95	407.38	386.81	400.66	448.27	359.25	391.28	594.66	374.99	445.64	
2026-27	319.86	391.07	401.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
						COLLECTION IN LAKHS	2,243.91	2,496.82	3,414.64	5,852.58	4,541.70	4,930.62	1,112.44

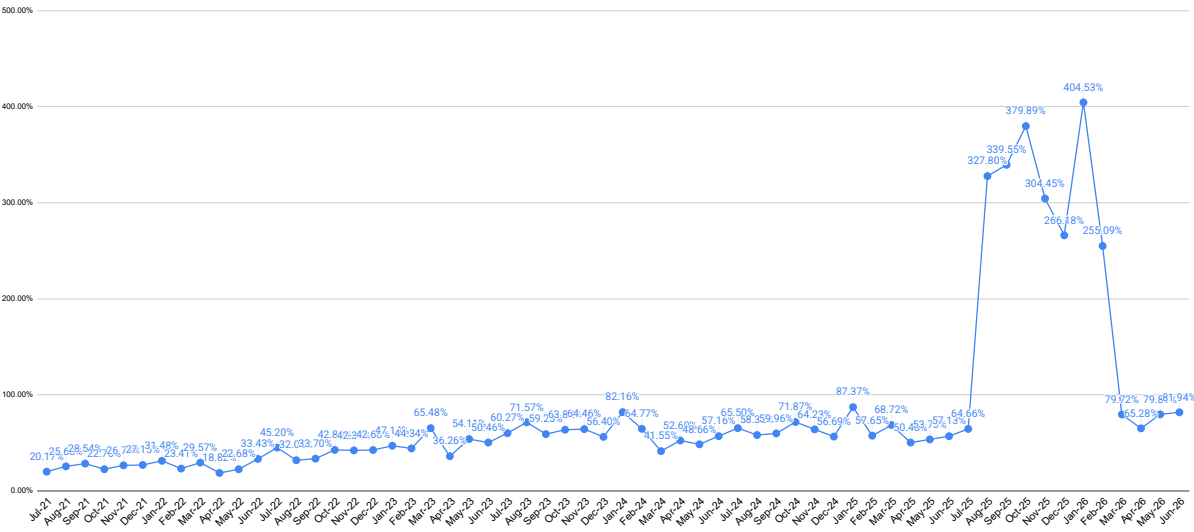
REVENUE COLLECTION TREND



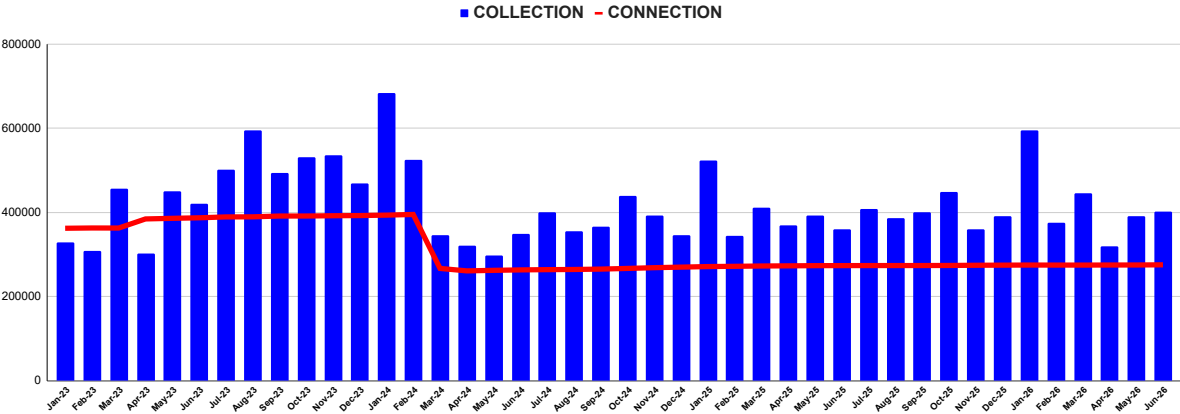
REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES



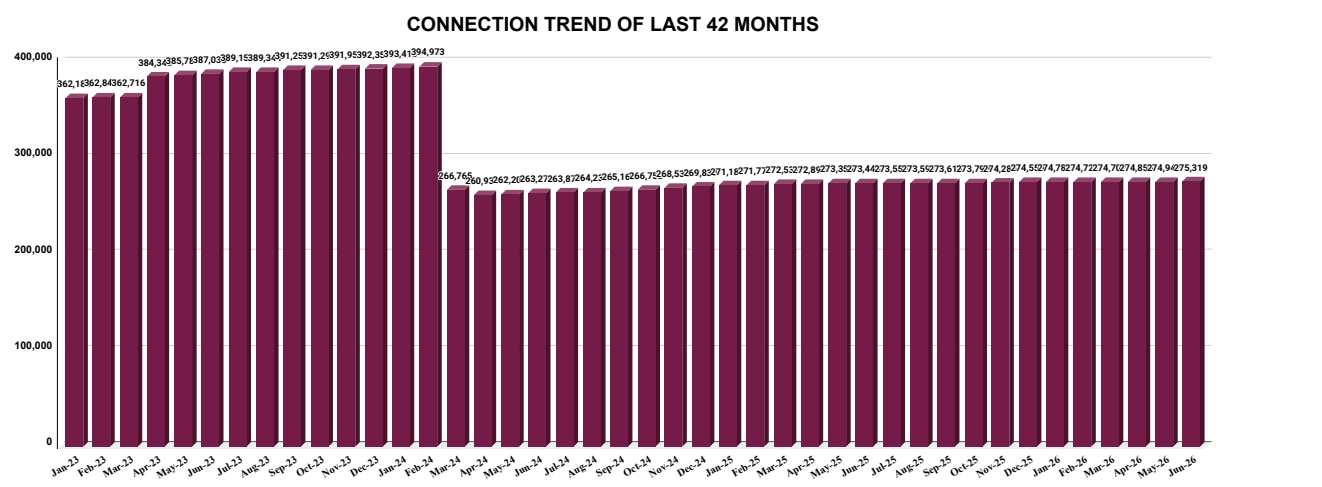
REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 75 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	2,38,591	2,40,144	2,41,510	2,42,182	2,43,223	2,44,766	2,46,204	2,49,129	2,54,860	2,66,410	2,80,280	2,98,637
2021-22	3,10,112	3,16,349	3,24,977	3,29,319	3,32,434	3,36,617	3,39,549	3,43,208	3,48,000	3,52,467	3,55,374	3,59,032
2022-23	3,61,061	3,63,014	3,65,439	3,67,420	3,69,555	3,71,415	3,72,964	3,74,896	3,61,389	3,62,188	3,62,848	3,62,716
2023-24	3,84,345	3,85,787	3,87,035	3,89,158	3,89,344	3,91,258	3,91,292	3,91,951	3,92,357	3,93,413	3,94,973	2,66,765
2024-25	2,60,939	2,62,207	2,63,270	2,63,879	2,64,238	2,65,169	2,66,753	2,68,535	2,69,839	2,71,187	2,71,772	2,72,531
2025-26	2,72,892	2,73,355	2,73,446	2,73,559	2,73,597	2,73,614	2,73,790	2,74,285	2,74,550	2,74,782	2,74,721	2,74,702
2026-27	2,74,855	2,74,947	2,75,319									

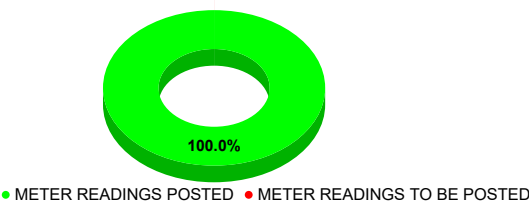


METER READING POSTING			
		Marks	Total marks
		20.93	16
			13

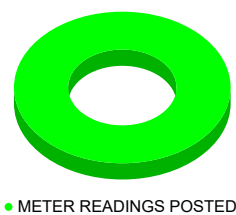
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 26
272,937	136,459	99.99%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 26
268,380	136,950	102.06%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 26
269,090	136,372	101.36%

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 26
268,143	135,002	100.69%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 26
269,910	135,405	100.33%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 26
269,003	130,651	97.14%

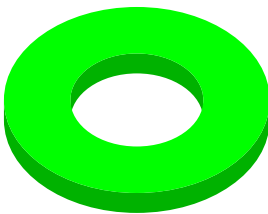
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



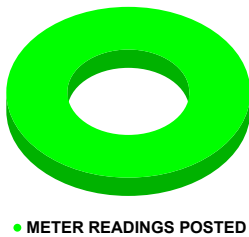
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



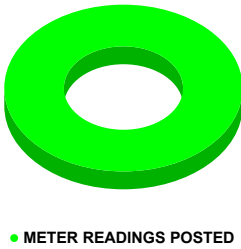
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



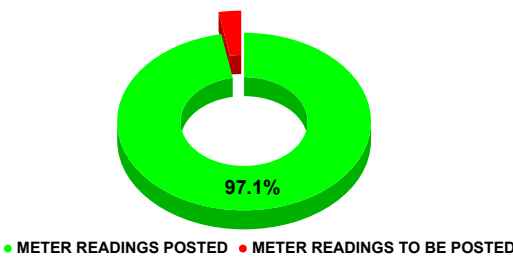
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



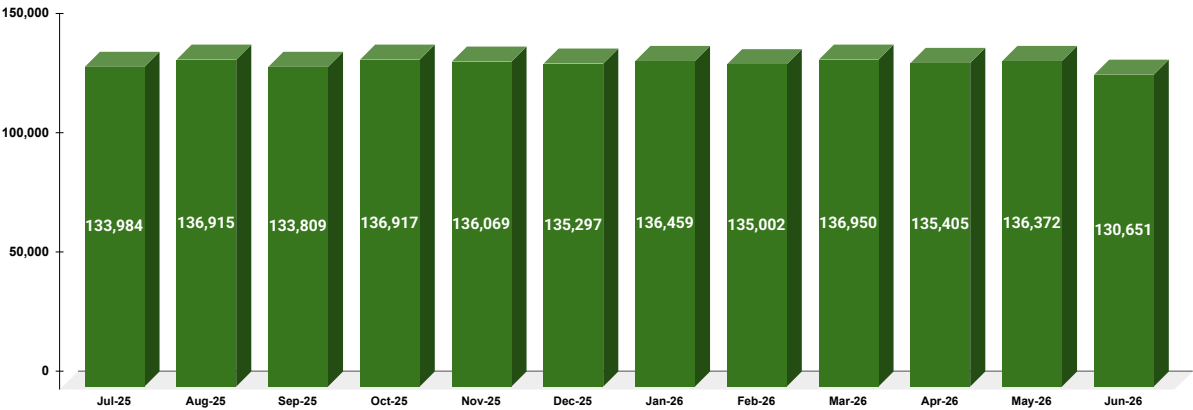
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



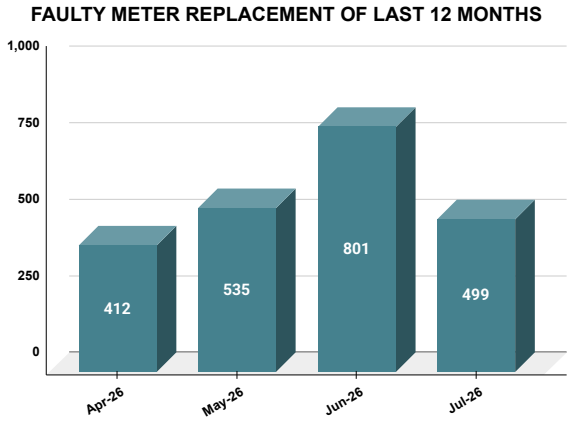
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER										Marks	Total marks	Rank
										12.79	20	22



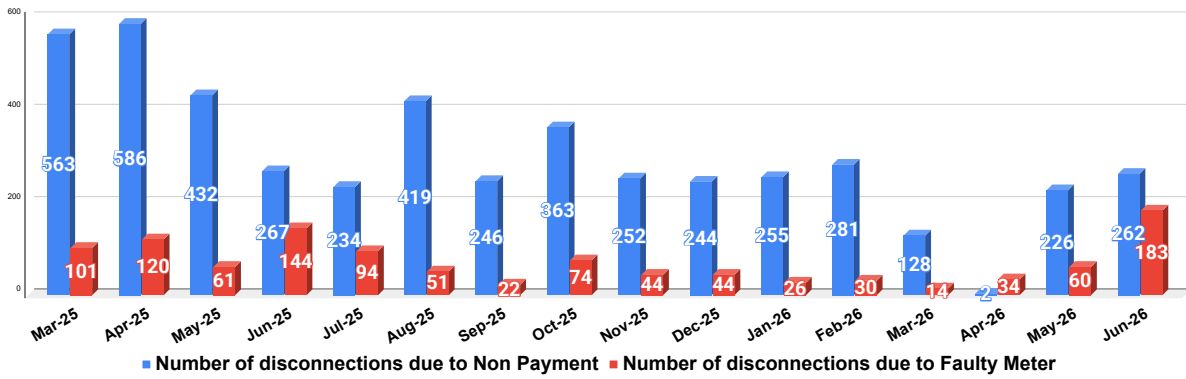
FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MAY

MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	586	432	267	234	419	246	363	252	244	255	281	128
DUE TO FAULTY METER)	120	61	144	94	51	22	74	44	44	26	30	14
DUE TO NON PAYMENT()	2	226	262	395	0	0	0	0	0	0	0	
DUE TO FAULTY METER()	34	60	183	57	0	0	0	0	0	0	0	

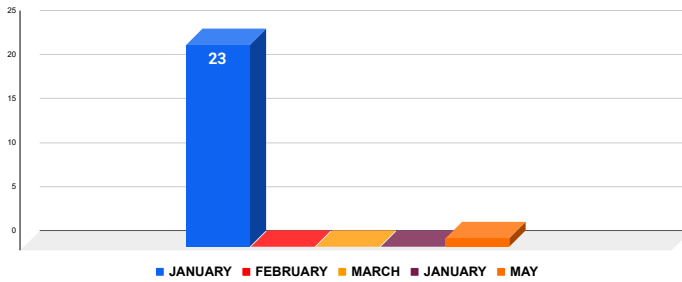
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
1.78	10	28

MOBILE NUMBER UPDATION PENDING

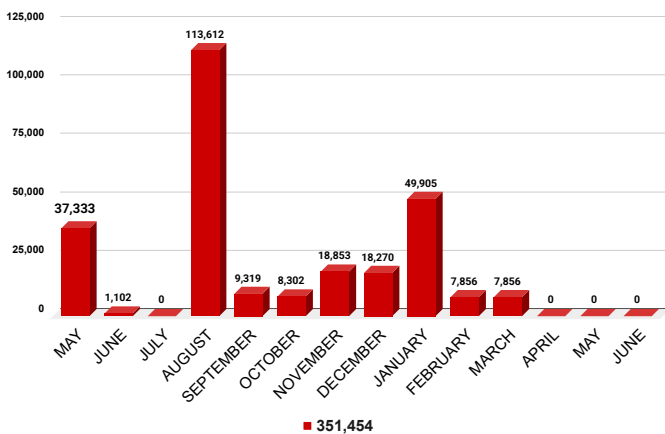


Mobile Number updation pending				
JANUARY	FEBRUARY	MARCH	APRIL	MAY
23	0	0	0	1

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.00	8	30

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

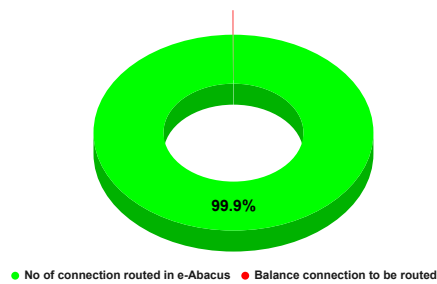


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JANUARY	440	0	4	49,905
FEBRUARY	318	0	2	7,856
MARCH	532	151	0	0
APRIL	496	60	2	8,305
MAY	145	61	3	21,018
JUNE	300	0	9	49,997

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
10.00	10	13

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON MAY 2026



JANUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	53,541	53,491	50

FEBRUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	53,541	53,491	50

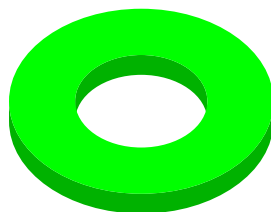
MARCH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	53,541	53,491	50

APRIL	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	64,434	64,384	50

MAY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	55,755	55,705	50

JUNE	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	55,763	55,763	0

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2026



The Revenue Division of Alappuzha has a total number of 275319 connections of which 269003 are live connections.

The monthly demand is Rs. 47424765 and the monthly collection is Rs. 365.77 lakhs. The PIC monthly consumption is 1985939 KL. The arrears of Alappuzha for the month of June 2026 is Rs.26.18 Crore.

The total number of Readings posted as on June 2026 is 130651. The Total number of Faulty meter is 0 , out of which 0 are the Faulty meters replaced and 0 are to be replaced.

The disconnection status of Alappuzha shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 1.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 9 and the Amount collected via settled RR is 49997.

Total number of JJM Connections is 55763 with 0 connections pending to be routed in E Abacus.

Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on June based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on June