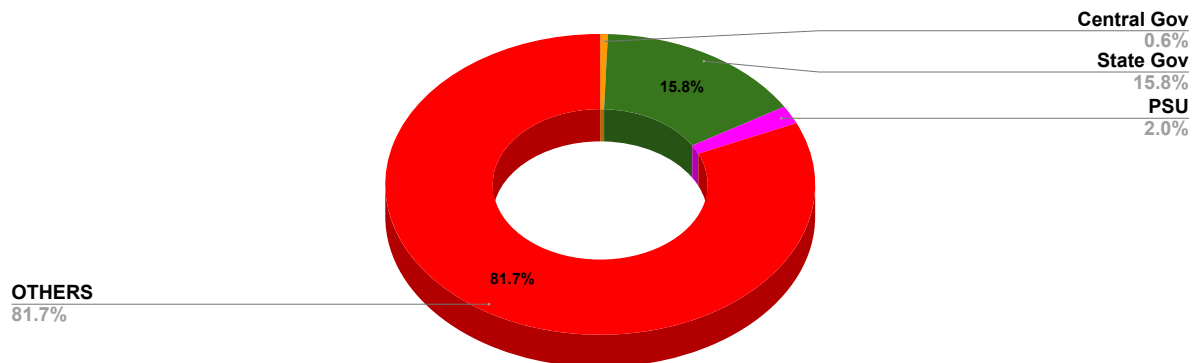




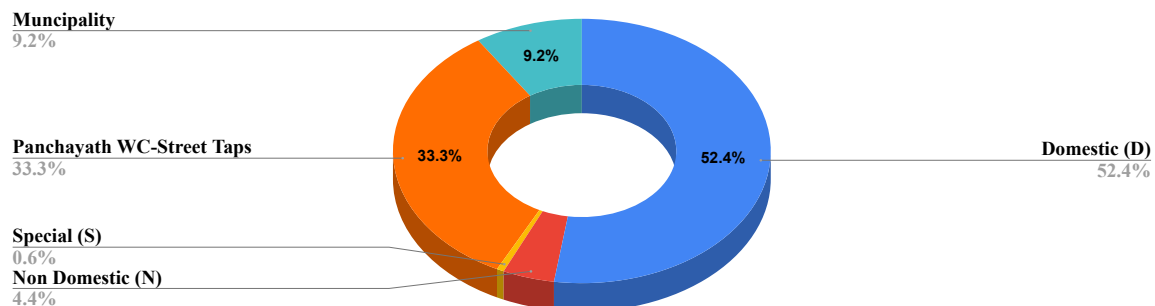
കേരള ജല അതോറിറ്റി

KADUTHURUTHY			JUNE	Report Generated at 17/09/2026 12:15:48	Rank -8
Name of Executive Engineer				Smt. Sonia S	
Name of Revenue officer				Smt.Bindu Susan Mathew	
CONNECTIONS AS ON AS ON JUNE :		85,140	ARREARS IN CRORE AS ON JUNE :		6.42
ARREARS					
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS		LSGD
5,17,903	3,110	1,33,053	15,58,08,678		3,27,65,219

ARREAR BREAK UP INCLUDING LSGD



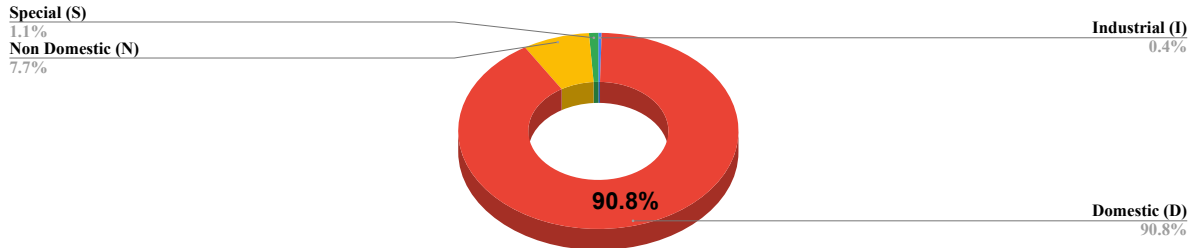
ARREARS INCLUDING LSGD



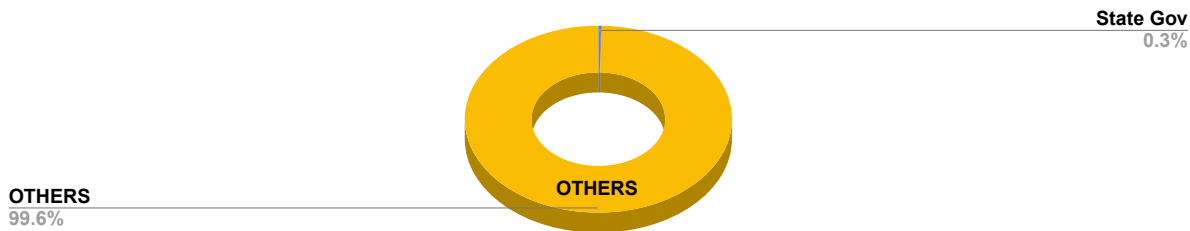
DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC -Street Taps
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4,02,85,572	34,12,218	1,68,447	4,77,653	0	2,56,53,718	71,11,501	0
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ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

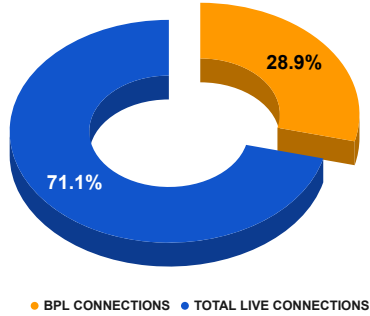


TOP DEFAULTERS OF KADUTHURUTHY FOR THE MONTH OF JUNE

SL NO	NAME	ARREAR
1	THE SUPERINTENDENT, NO C1-2739/2020, GOVT. HOSPITAL, VAIKOM	4,31,710
2	THE SUB INSPECTOR O F POLICE, KIDANGOOR POLICE STATION, KIDANGOOR, .	2,93,758
3	MANAGING DIRECTOR, 555/15 BAHULEYAN CHARITABLE FOUNDATION, AKKARAPADOM P.O, CHEMMANAKARI HOSPITAL ROAD	2,52,021
4	MANAGING DIRECTOR, 15/557A BHAHULAYAN CHARITABLE FOUNDATION, AKKARAPADOM P.O (NURSING COLLEGE), CHEMMANAKARI ROAD	1,60,807
5	MANAGING DIRECTOR, 556/15,KALATHIL RESORTS, AKKARAPADOM P.O, CHEMMANAKARI HOSPITAL ROAD	1,44,794
6	ABRAHAM KURIAN, PERIYAPURATHU, AYAMKUDY P O, THAMES VALLEY DRINKING PACKAGE	74,415
7	Anandavally, 6/394/A, Kalarikkal, Near Palamkadavu, Maravanthuruthu P. O	66,339
8	THE SECRETARY NJEEZHUR G.PANCHAYATH, III/364C, PALLYKUNNU KUDIVELLA PADHATHI, NJEEZHUR	65,380
9	THE SUPRENTENDENT, GOVT HOSPITAL, VAIKOM. P.O, HOSPITAL ROAD 9446751116	54,446
10	Parukuttiyamma, 178/kodikulath, Manjoor, Manjoor	51,321

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



TOTAL NO OF BPL CONNECTIONS

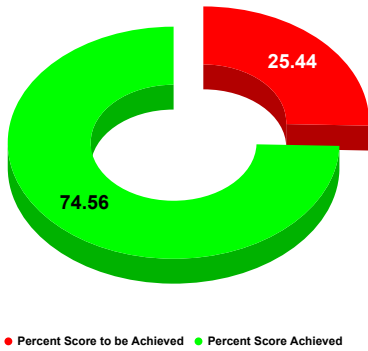
AS ON JULY 2023

24,637

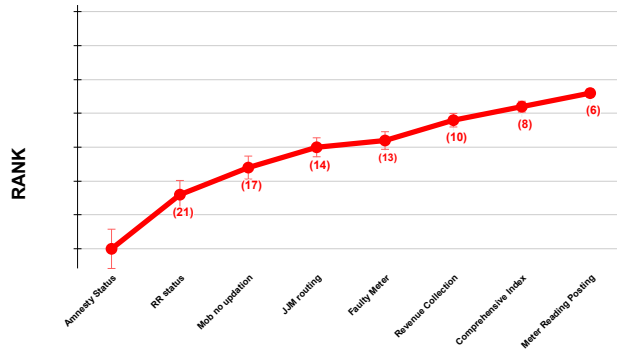
COMPREHENSIVE INDEX

Marks	Total marks	Rank
74.56	100	8

MARKS OBTAINED

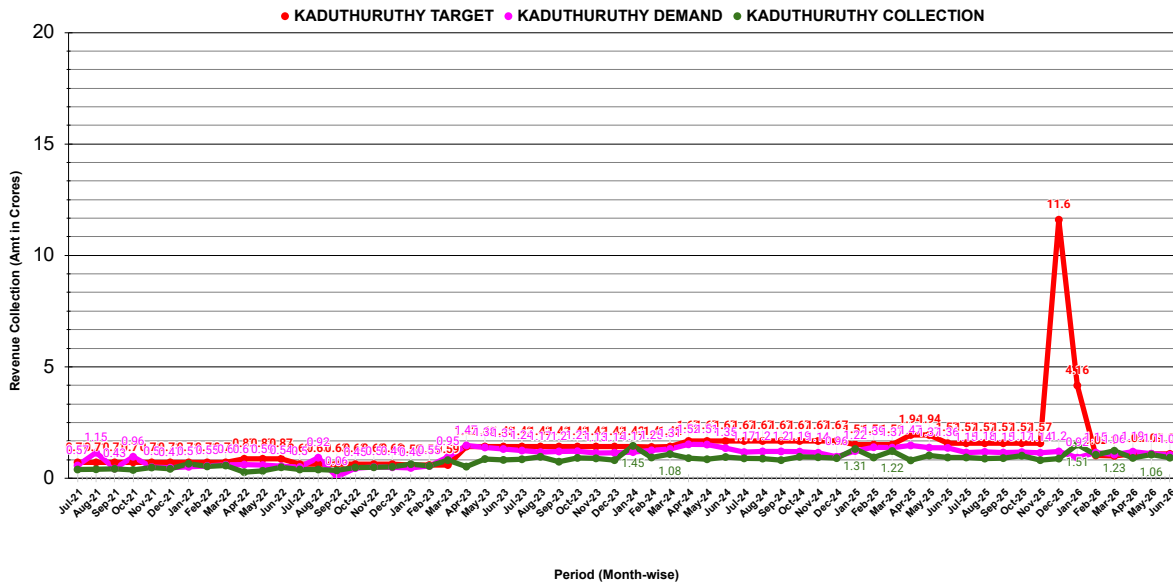


DIVISION RANK IN VARIOUS PARAMETERS

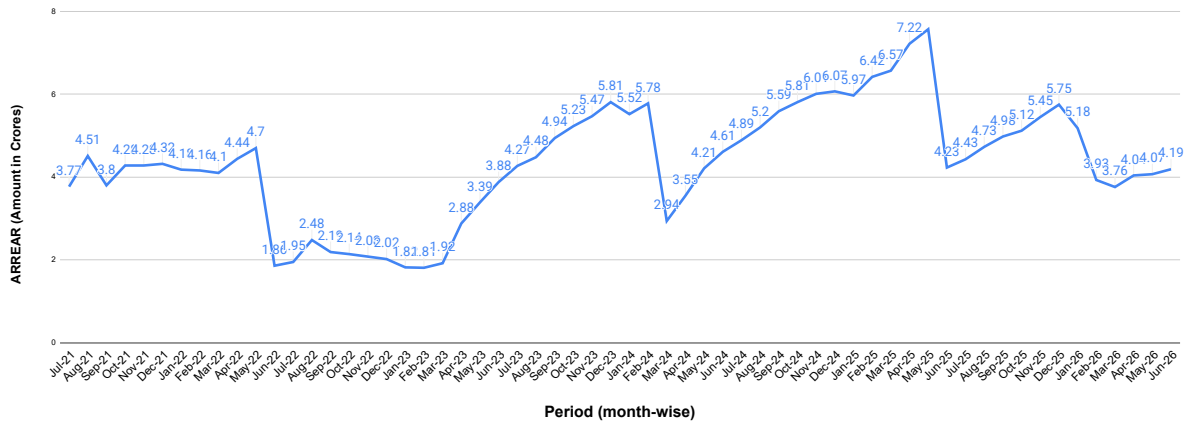


	Marks	Total marks	Rank
COMPREHENSIVE INDEX	74.56	100	8
REVENUE COLLECTION ACHIEVEMENT	27.36	25	10
METER READING POSTING	21.00	16	6
FAULTY METER REPLACEMENT	13.84	20	13
MOBILE NO UPDATION	2.00	10	17
REVENUE RECOVERY STATUS	0.54	8	21
JAL JEEVAN MISSION ROUTING	10.00	10	14

DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)



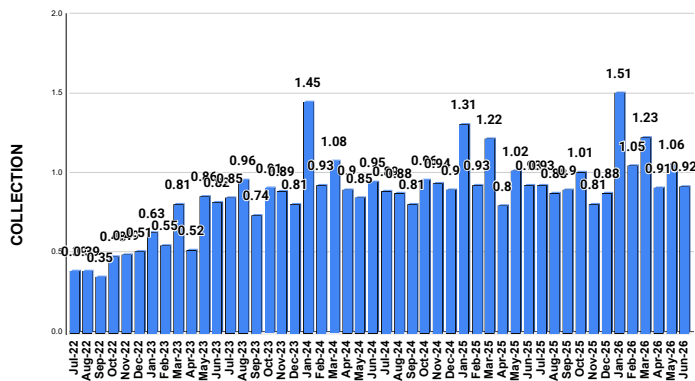
ARREAR WITHOUT LSGD TREND



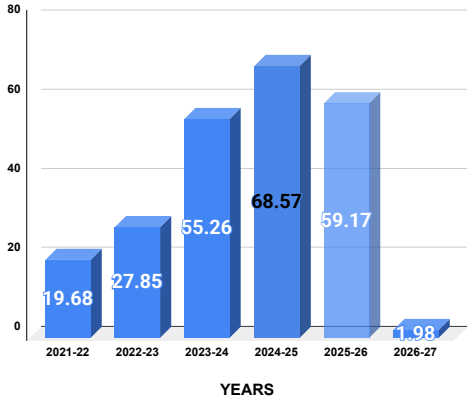
COLLECTION IN LAKHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1.84	17.72	30.49	30.14	15.73	24.73	35.02	34.40	42.29	48.75	63.31	81.55
2021-22	29.71	12.61	21.81	38.65	40.10	41.68	36.84	47.80	41.96	64.81	53.06	57.27
2022-23	26.76	32.92	48.87	39.18	39.05	34.84	48.41	48.92	50.54	62.85	55.15	81.05
2023-24	52.08	86.15	81.72	84.60	95.51	74.33	90.90	89.33	80.68	145.23	93.49	108.11
2024-25	90.18	85.48	94.82	89.00	87.54	81.06	96.39	93.54	89.77	131.41	92.59	121.91
2025-26	80.50	102.03	93.16	93.35	87.98	90.40	101.21	81.38	87.91	150.71	104.72	123.44
2026-27	90.98	105.99	91.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
					COLLECTION IN LAKHS	425.98	486.31	568.53	1,082.14	1,153.70	1,196.79	288.82

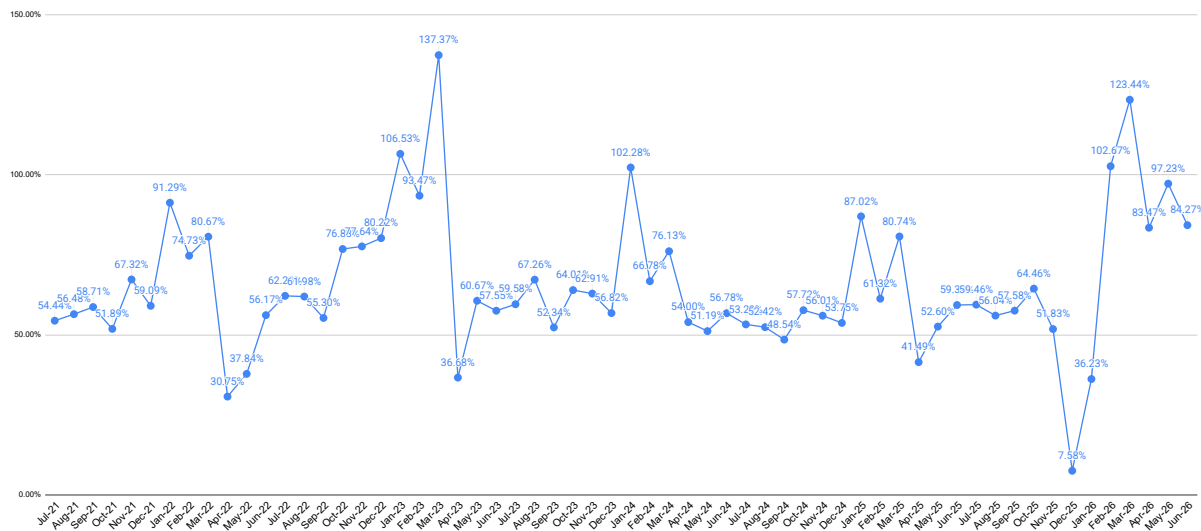
REVENUE COLLECTION TREND



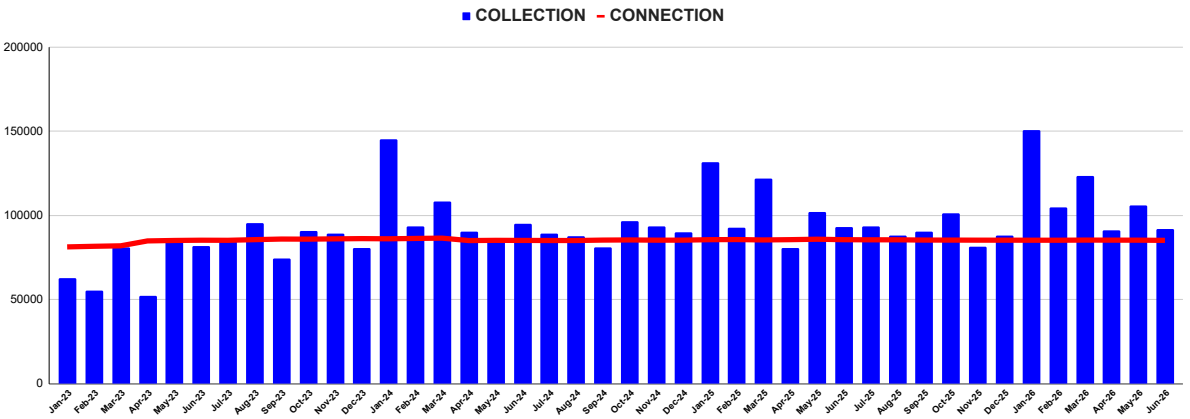
REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES



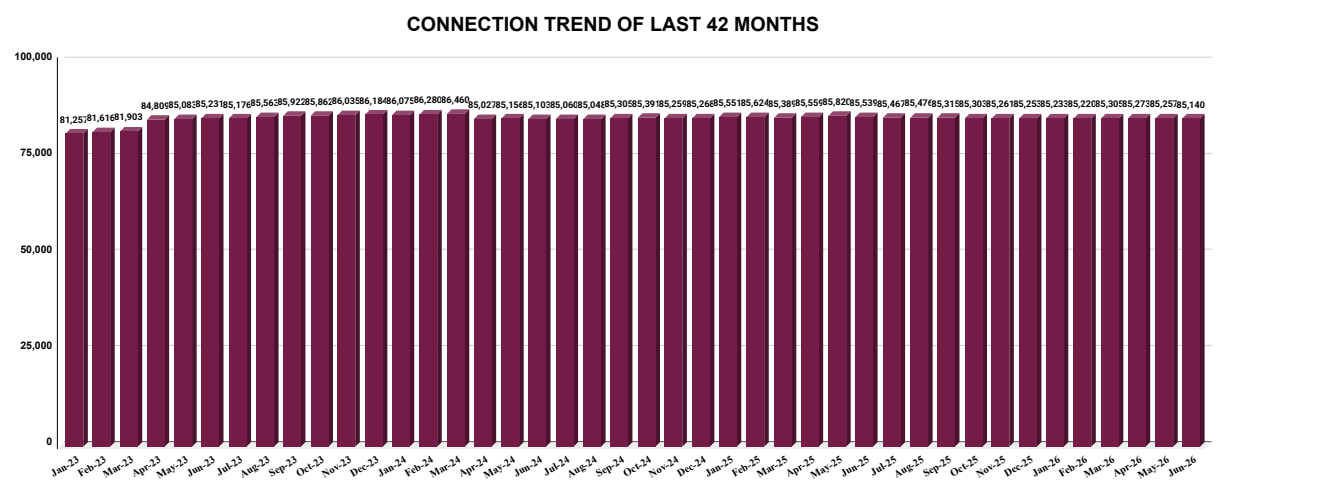
REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 75 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	51,350	51,446	51,756	52,100	52,363	52,774	52,952	54,110	56,328	58,619	62,069	63,600
2021-22	66,925	67,922	73,370	73,973	75,294	77,580	78,260	79,398	80,353	77,197	77,894	78,395
2022-23	78,856	79,365	79,751	80,261	84,741	85,124	85,345	85,571	80,843	81,257	81,616	81,903
2023-24	84,809	85,083	85,231	85,176	85,563	85,922	85,862	86,035	86,184	86,075	86,280	86,460
2024-25	85,027	85,156	85,103	85,060	85,048	85,305	85,391	85,259	85,268	85,551	85,624	85,389
2025-26	85,559	85,820	85,539	85,467	85,476	85,315	85,303	85,261	85,253	85,233	85,220	85,305
2026-27	85,273	85,257	85,140									

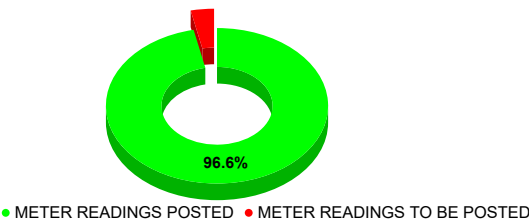


METER READING POSTING	Marks	Total marks	Rank
	21.00	16	6

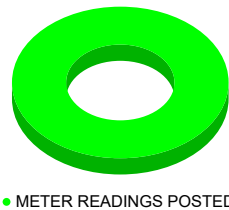
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 26
79,754	38,529	96.62%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 26
79,706	38,230	95.93%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 26
79,536	39,536	99.42%

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 26
79,633	43,951	110.38%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 26
79,602	43,025	108.10%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 26
79,487	42,904	107.95%

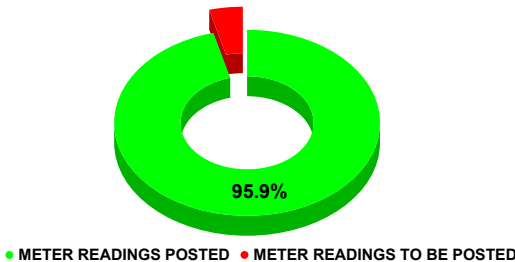
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



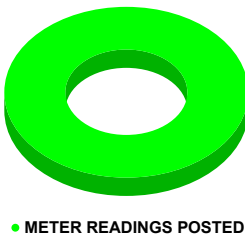
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



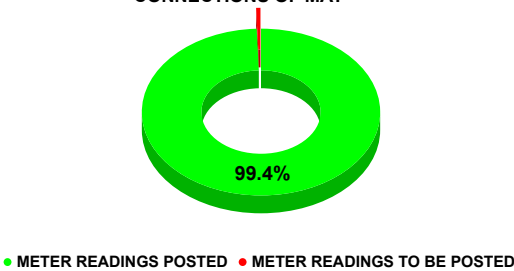
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



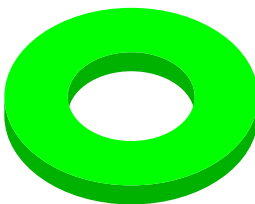
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



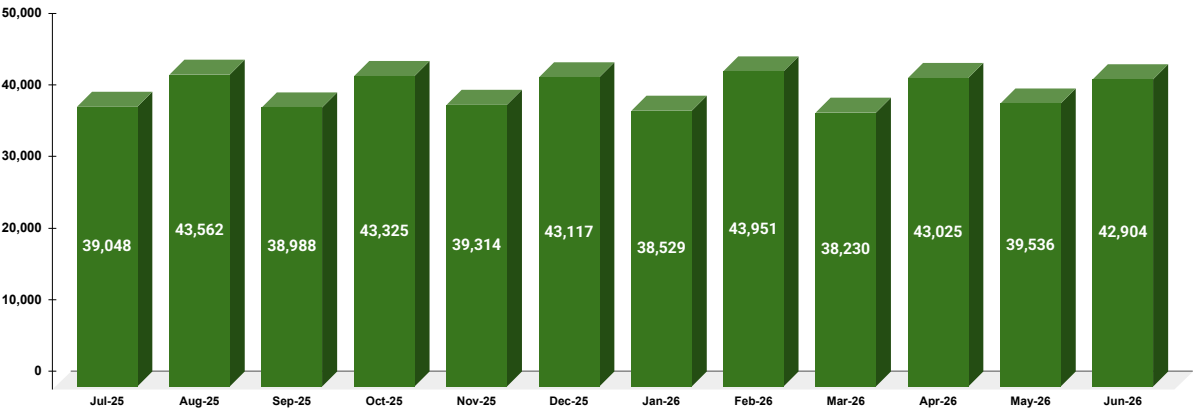
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



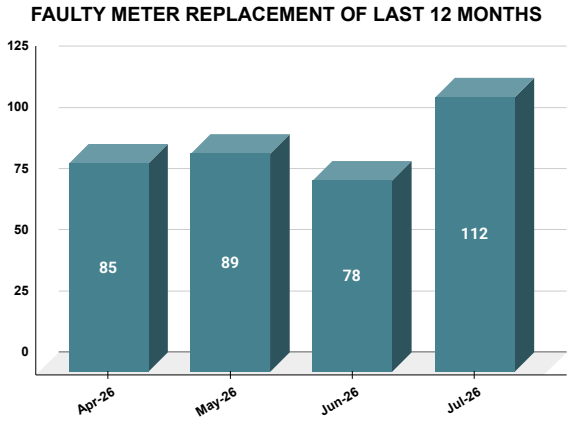
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER										Marks	Total marks	Rank
										13.84	20	13



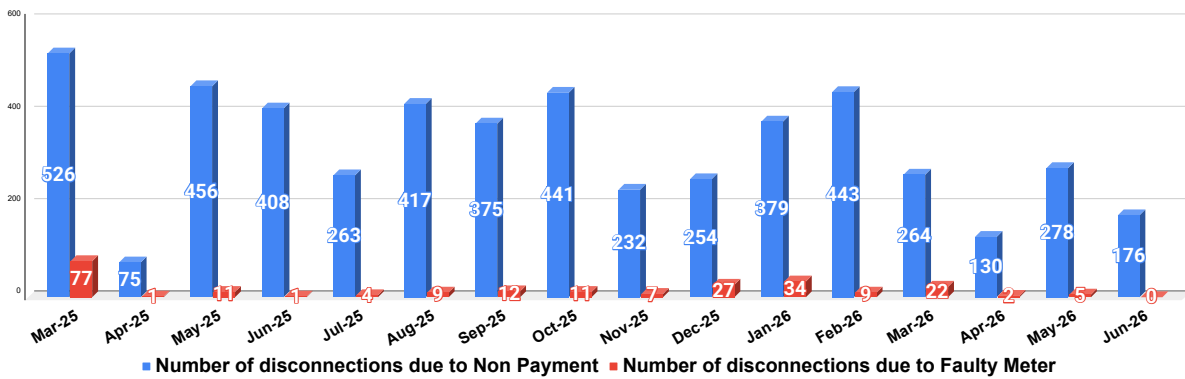
FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MAY

MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	75	456	408	263	417	375	441	232	254	379	443	264
DUE TO FAULTY METER)	1	11	1	4	9	12	11	7	27	34	9	22
DUE TO NON PAYMENT()	130	278	176	360	26	0	0	0	0	0	0	
DUE TO FAULTY METER()	2	5	0	4	0	0	0	0	0	0	0	

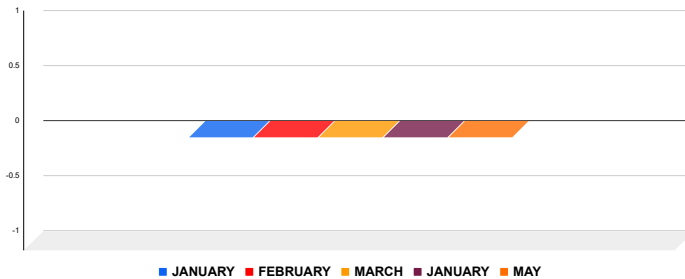
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	17

MOBILE NUMBER UPDATION PENDING

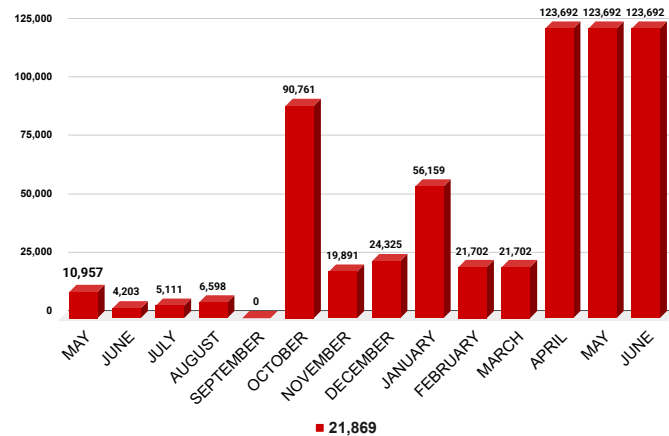


Mobile Number updation pending				
JANUARY	FEBRUARY	MARCH	APRIL	MAY
0	0	0	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.54	8	21

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

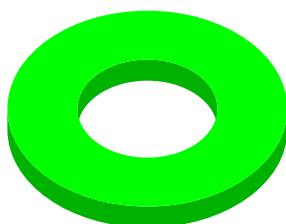


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JANUARY	156	62	16	56,159
FEBRUARY	64	40	6	21,702
MARCH	140	125	11	123,692
APRIL	124	114	5	12,117
MAY	147	25	9	28,144
JUNE	342	61	16	63,553

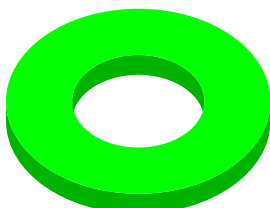
JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
10.00	10	14

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON MAY 2026



CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2026



JANUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	19,185	19,185	0
FEBRUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	32,400	32,400	0
MARCH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	19,277	19,277	0
APRIL	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	19,292	19,292	0
MAY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	19,303	19,303	0
JUNE	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	19,304	19,304	0

The Revenue Division of Kaduthuruthy has a total number of 85140 connections of which 79487 are live connections.

The monthly demand is Rs. 11981245 and the monthly collection is Rs. 81.06 lakhs. The PIC monthly consumption is 508047 KL. The arrears of Kaduthuruthy for the month of June 2026 is Rs.6.42 Crore.

The total number of Readings posted as on June 2026 is 42904. The Total number of Faulty meter is 0 , out of which 0 are the Faulty meters replaced and 0 are to be replaced.

The disconnection status of Kaduthuruthy shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 16 and the Amount collected via settled RR is 63553.

Total number of JJM Connections is 19304 with 0 connections pending to be routed in E Abacus.

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on June based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on June