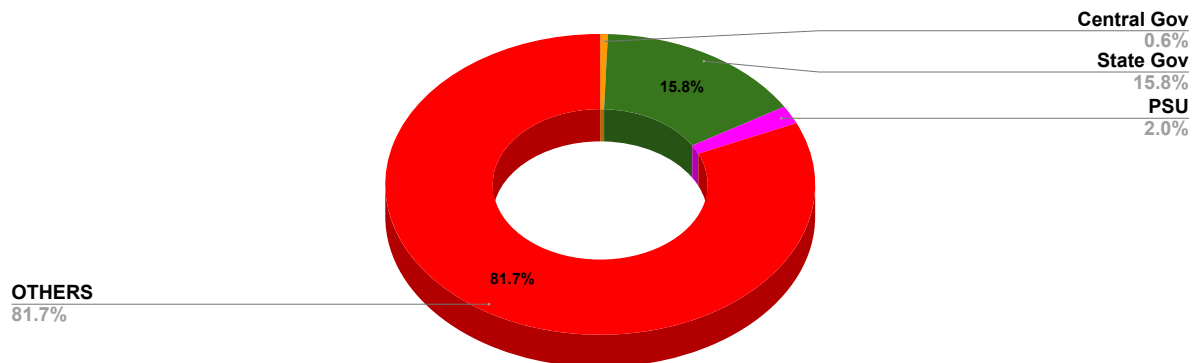




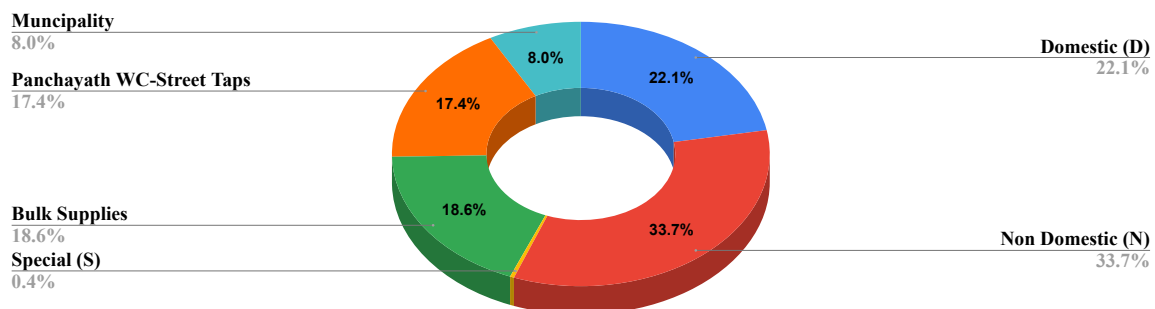
കേരള ജല അതോറിറ്റി

KOTTAYAM			JUNE	Report Generated at 17/09/2026 12:15:13	Rank-17
Name of Executive Engineer				Sri. Anil Raj K. S	
Name of Revenue officer				Sri.Byjumon P R	
CONNECTIONS AS ON AS ON JUNE :		98,518	ARREARS IN CRORE AS ON JUNE :		29.48
ARREARS					
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS		LSGD
1,61,12,883	3,60,714	12,49,291	116,29,14,523		9,53,31,135

ARREAR BREAK UP INCLUDING LSGD



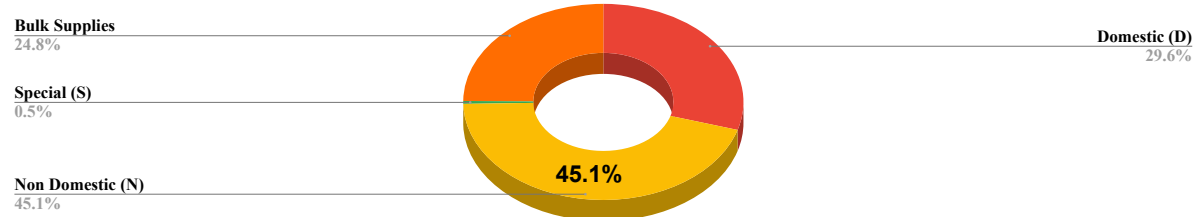
ARREARS INCLUDING LSGD



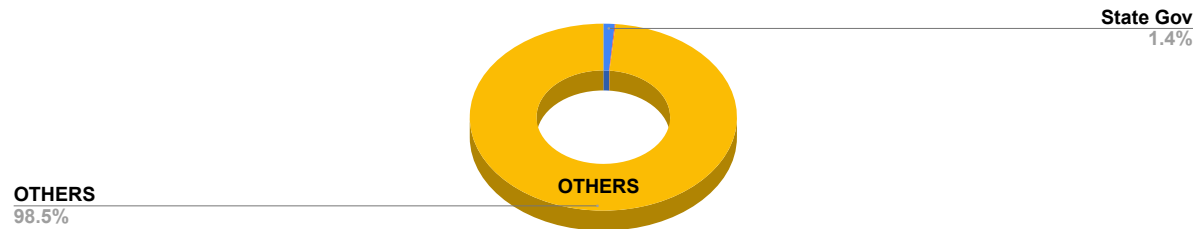
DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC -Street Taps
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8,31,98,840	12,66,24,646	-57,231	13,21,252	6,98,11,896	6,54,02,240	2,99,28,895	0
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ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

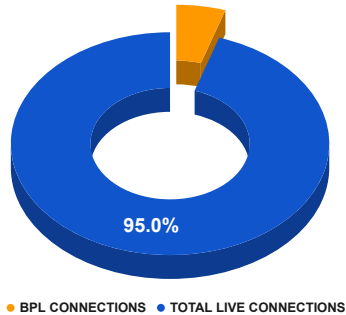


TOP DEFAULTERS OF KOTTAYAM FOR THE MONTH OF JUNE

SL NO	NAME	ARREAR
1	MUNICIPAL SECRETARY, PALA MUNICIPALITY, PUBLIC TOILET NEAR KURISUPALLY, .PALA	93,76,398
2	MUNICIPAL SECRETARY, PALA PO, Mundupalam Comtort Station, .238/II	80,39,468
3	THE EXECUTIVE ENGINEER, BUILDINGS DIVISION, P.W.D,KOTTAYAM, COLLECTORATE BUILDING	62,11,252
4	MUNICIPAL SECRETARY, Comfort Station, Chittettu Kadavu Road, 250/II, .Pala	60,46,492
5	MUNICIPAL SECRETARY, PALA MUNICIPALITY, MUNICIPALITY BULDING PALA, .PALA	54,54,340
6	MUNICIPAL SECRETARY, COMFORT STATION ,NEAR RTO GROUND, 169 VII ,THOTTATHILKADAVU ROAD ,PALA, .	46,96,419
7	MUNICIPAL SECRETARY, TOWN HALL BUILDING, .PALA PO, .	44,07,956
8	MUNICIPAL SECRETARY, TOILET ,NEAR PALA MARKET, 45 XVII ,RAMAPURAM ROAD ,PALA, .	43,42,422
9	THE SECRETARY, MUNICIPAL COUNCIL , TOILET NEAR TOWN, HALL BUILDING ,RIVER VIEW ROAD ,PALA, .	42,72,484
10	THE SECRETARY, MUNICIPALITY PALA, TOILET NEAR VALIYAPALAM, PALA 2044(2)W20	39,79,334

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



TOTAL NO OF BPL CONNECTIONS

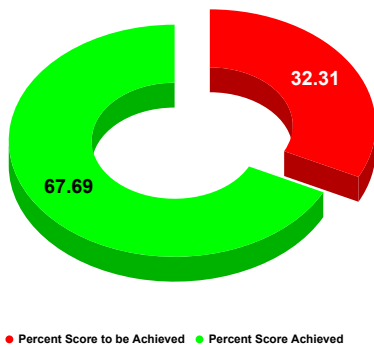
AS ON JULY 2023

4,548

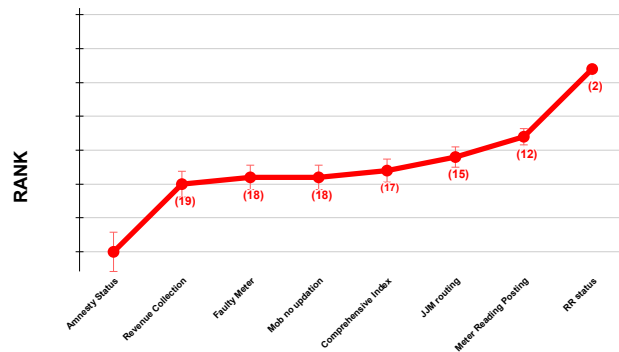
COMPREHENSIVE INDEX

Marks	Total marks	Rank
67.69	100	17

MARKS OBTAINED



DIVISION RANK IN VARIOUS PARAMETERS

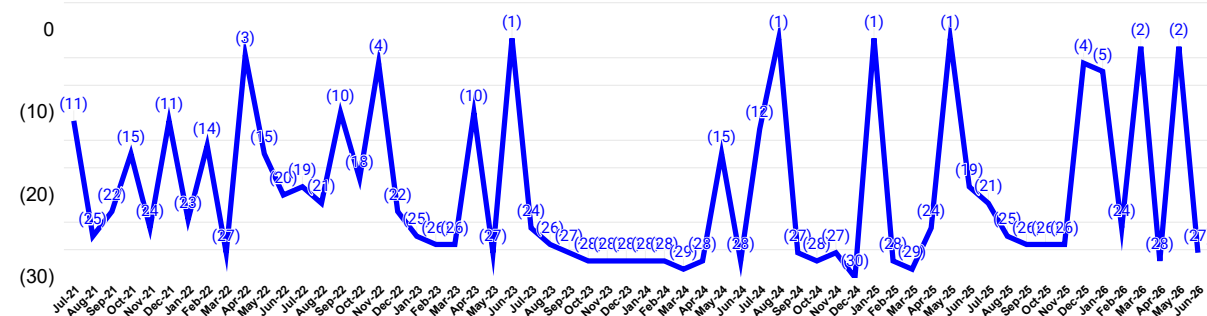


	Marks	Total marks	Rank
COMPREHENSIVE INDEX	67.69	100	17
REVENUE COLLECTION ACHIEVEMENT	23.39	25	19
METER READING POSTING	20.99	16	12
FAULTY METER REPLACEMENT	13.27	20	18
MOBILE NO UPDATION	2.00	10	18
REVENUE RECOVERY STATUS	7.97	8	2
JAL JEEVAN MISSION ROUTING	10.00	10	15

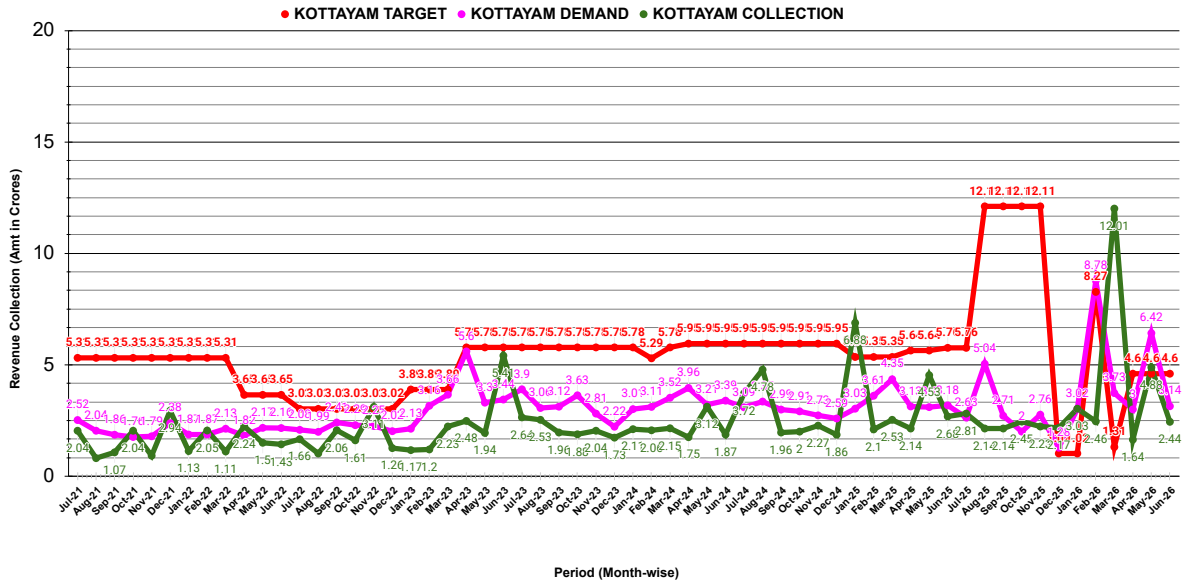
REVENUE COLLECTION ACHIEVEMENT										Marks	Total marks	Rank
										23.39	25.00	19
SECTION RANKING												
MAY							JUNE					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Ponkunnam Section	3803770	1158731	921592	18.57%		1	Ponkunnam Section	4045569	1148303	978711	18.84%
2	Kottayam WW Section1	74846649	11698419	11789199	13.62%		2	Kottayam PH Section	44868389	7782873	7431008	14.11%
3	Kottayam PH Section	46971188	7229756	7130785	13.16%		3	Pala Section	19193235	3164316	3055252	13.67%
4	Pala Section	20507345	2188116	2413246	10.63%		4	Kottayam WW Section1	73873894	16760778	9908162	10.93%
5	Mundakayam Section	73145503	1709123	1291147	1.72%		5	Mundakayam Section	73544069	2357379	1593286	2.10%

SUB-DIVISION RANKING												
MAY							JUNE					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection		Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Ponkunnam Sub Dn.	7,887,020	2,025,860	1,808,473	18.24%		1	Ponkunnam Sub Dn.	8,098,194	1,930,033	1,615,643	16.11%
2	Kottayam Sub dn.	121,817,837	18,928,175	18,919,984	13.44%		2	Kottayam Sub dn.	118,742,283	24,543,651	17,339,170	12.10%
3	Pala Sub Dn.	76,944,741	1,722,804	1,477,337	1.88%		3	Pala Sub Dn.	77,149,399	2,406,361	1,623,338	2.04%

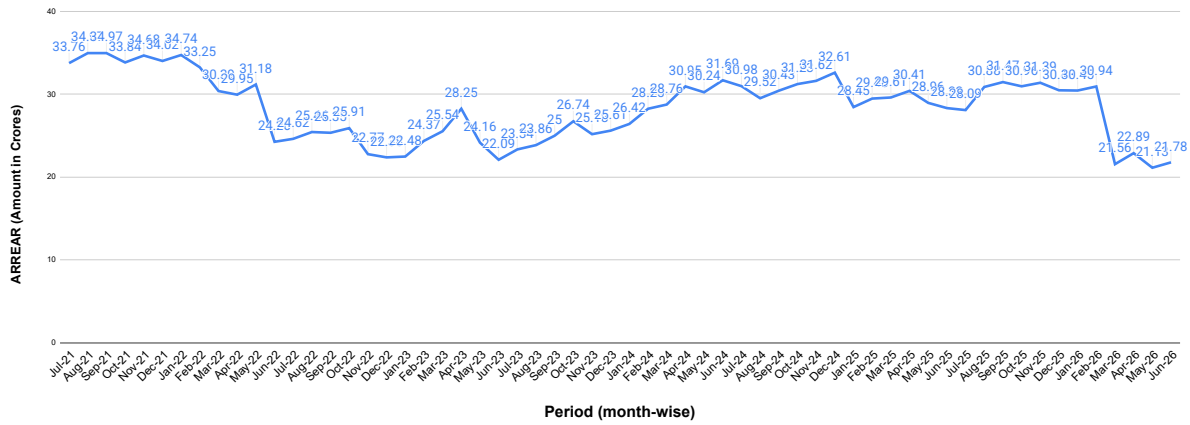
REVENUE COLLECTION RANK FOR LAST 60 MONTHS



DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)



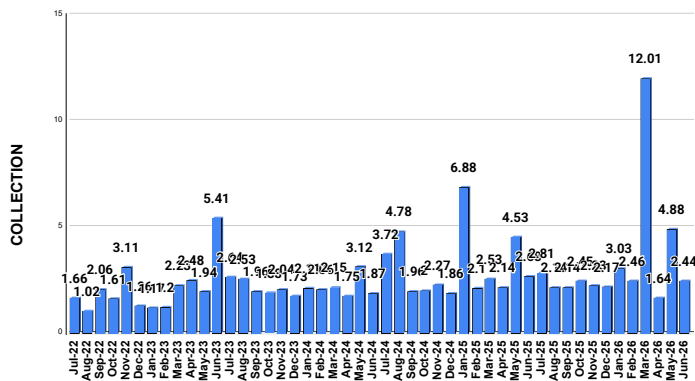
ARREAR WITHOUT LSGD TREND



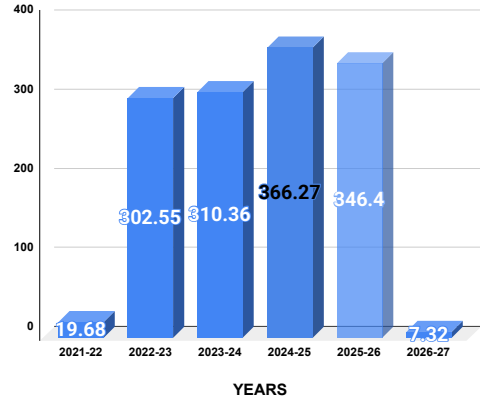
COLLECTION IN LAKHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	4.41	30.46	65.10	91.32	48.27	131.94	1,068.79	134.90	302.58	168.99	165.67	302.75
2021-22	120.20	95.36	29.32	204.22	81.24	107.32	203.72	92.37	294.12	112.87	204.80	111.50
2022-23	224.38	149.71	142.76	165.55	102.13	206.10	160.68	311.42	126.41	116.72	119.78	223.04
2023-24	248.27	194.32	541.49	264.22	252.76	195.81	187.55	204.21	172.74	211.09	206.23	214.92
2024-25	174.90	312.13	186.92	371.52	477.93	196.21	200.48	227.07	185.76	688.41	210.34	252.70
2025-26	213.67	452.52	268.29	280.62	213.81	213.51	244.70	223.29	216.52	302.91	245.90	1,201.49
2026-27	163.61	488.22	243.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27					
COLLECTION IN LAKHS	2,515.17	1,657.04	2,048.68	2,893.61	3,484.37	4,077.22	895.59					

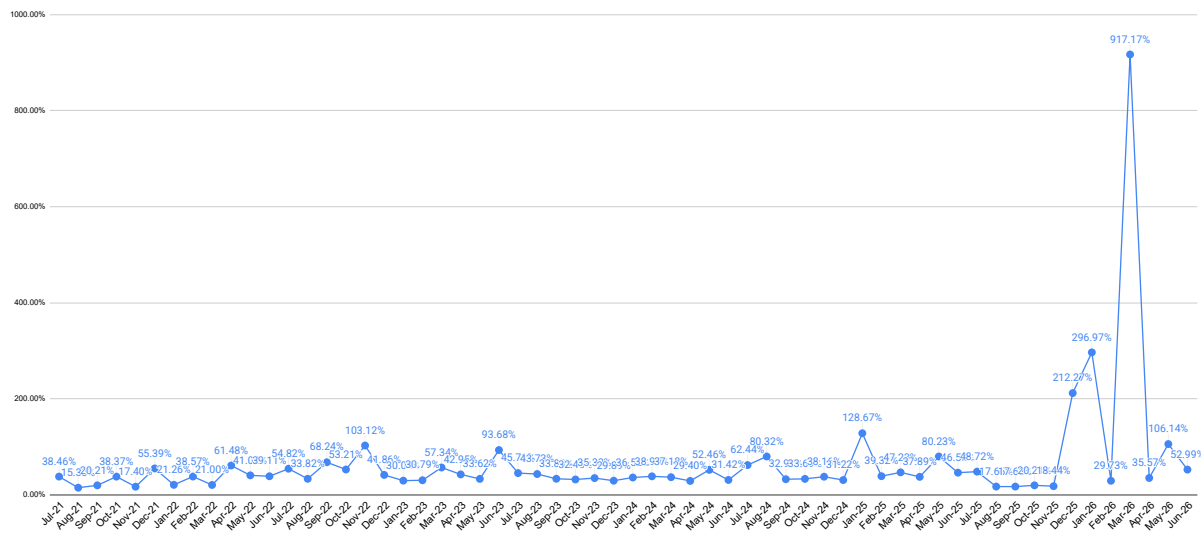
REVENUE COLLECTION TREND



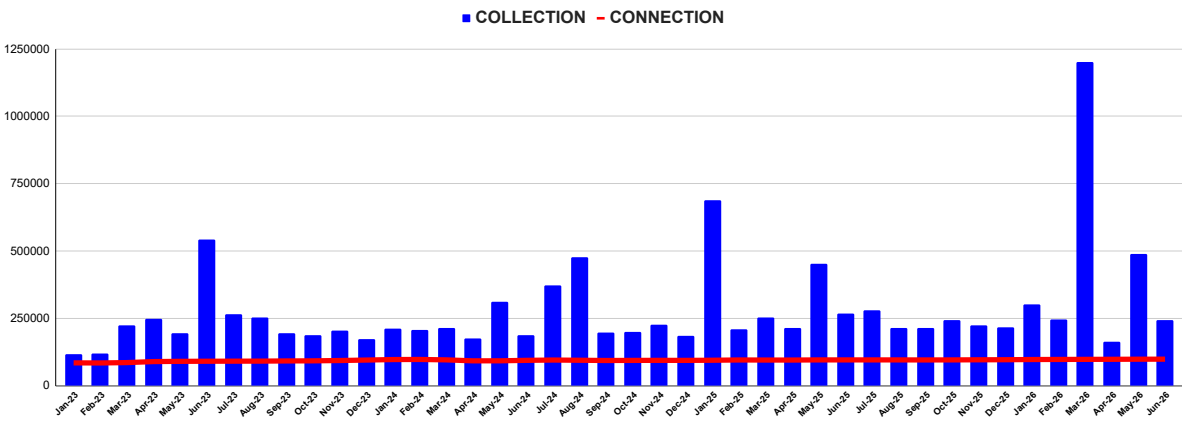
REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES



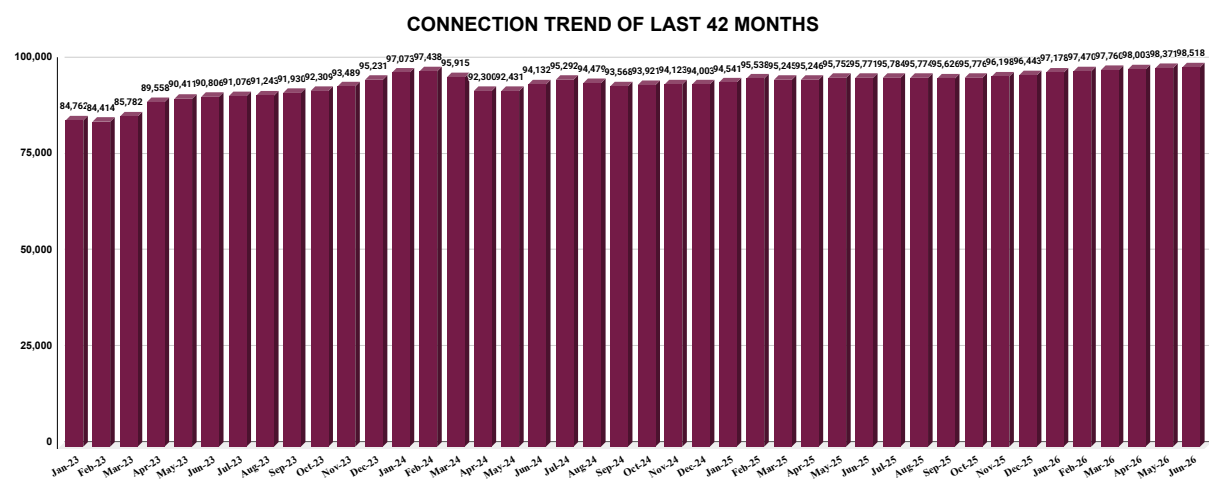
REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 75 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	59,815	60,112	60,624	61,098	61,213	61,429	61,829	61,829	61,829	61,829	61,829	61,829
2021-22	61,829	61,829	61,829	61,829	61,829	61,829	61,829	61,829	61,829	61,829	61,829	61,829
2022-23	61,829	61,829	61,829	61,829	61,829	61,829	61,829	94,949	84,629	84,762	84,414	85,782
2023-24	89,558	90,411	90,806	91,076	91,243	91,930	92,309	93,489	95,231	97,073	97,438	95,915
2024-25	92,300	92,431	94,132	95,292	94,479	93,568	93,921	94,123	94,003	94,541	95,538	95,245
2025-26	95,246	95,752	95,771	95,784	95,774	95,626	95,776	96,198	96,443	97,178	97,470	97,760
2026-27	98,003	98,371	98,518									

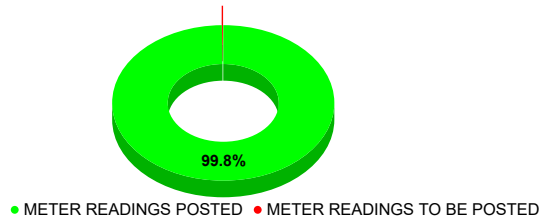


METER READING POSTING	Marks	Total marks	Rank
	20.99	16	12

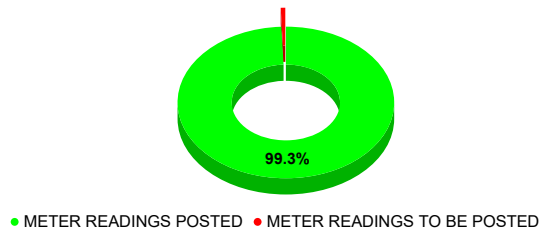
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 26
90,132	44,976	99.80%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 26
90,534	45,773	101.12%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 26
91,174	45,580	99.98%

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 26
90,247	44,818	99.32%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 26
90,841	44,321	97.58%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 26
91,961	44,974	97.81%

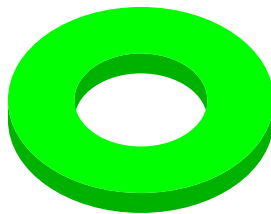
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



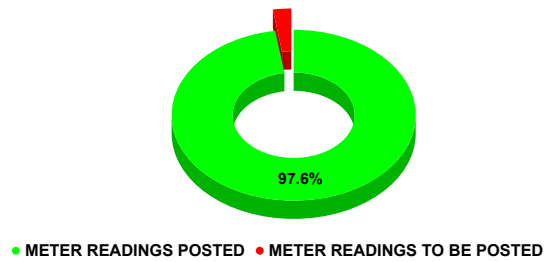
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



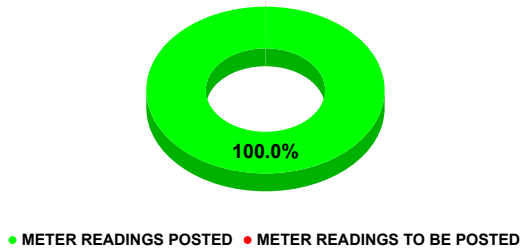
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



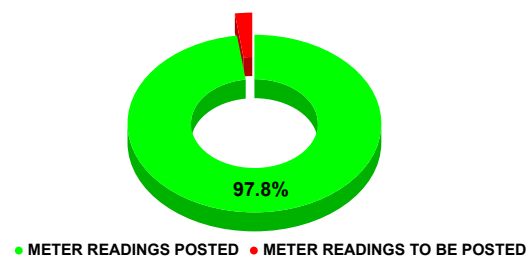
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



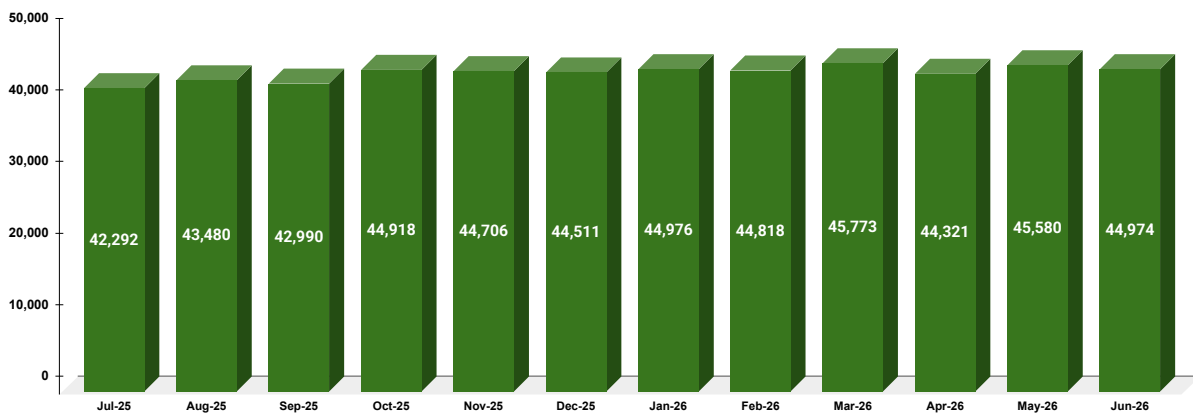
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



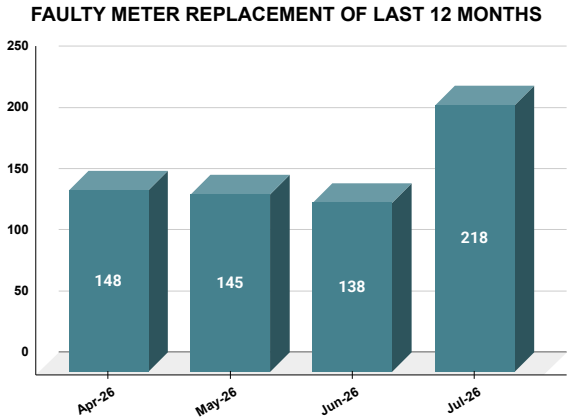
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER										Marks	Total marks	Rank
										13.27	20	18



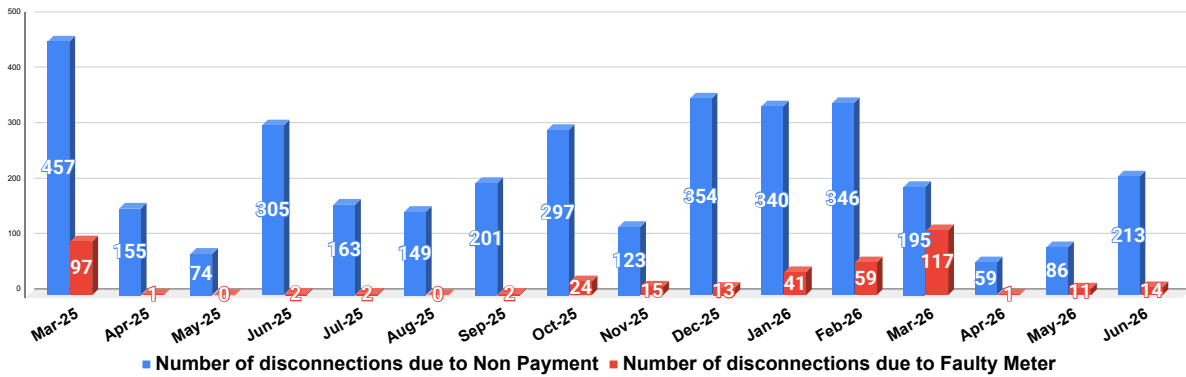
FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MAY

MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	155	74	305	163	149	201	297	123	354	340	346	195
DUE TO FAULTY METER)	1	0	2	2	0	2	24	15	13	41	59	117
DUE TO NON PAYMENT()	59	86	213	354	95	0	0	0	0	0	0	
DUE TO FAULTY METER()	1	11	14	45	11	0	0	0	0	0	0	

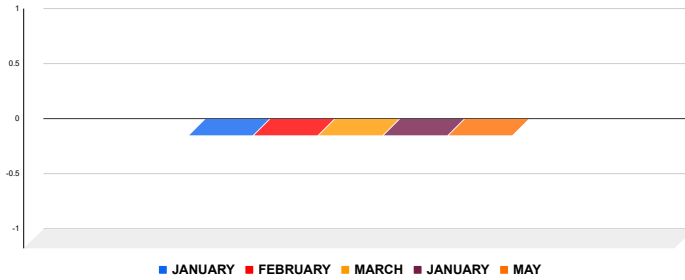
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	18

MOBILE NUMBER UPDATION PENDING

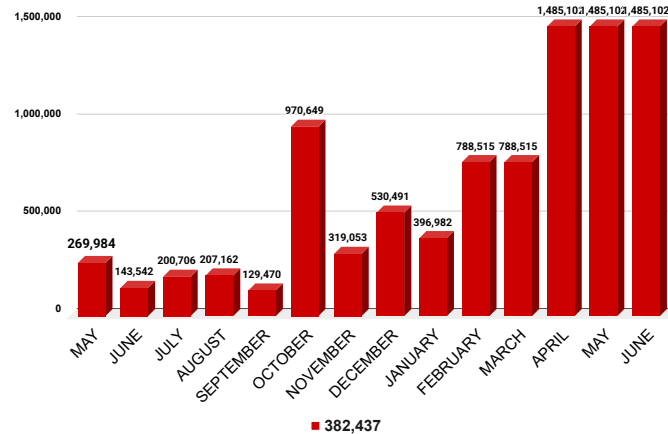


Mobile Number updation pending				
JANUARY	FEBRUARY	MARCH	APRIL	MAY
0	0	0	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
7.97	8	2

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

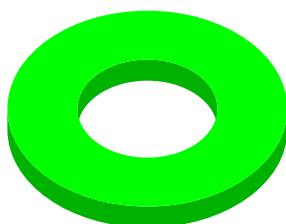


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JANUARY	252	173	94	396,982
FEBRUARY	375	248	124	788,515
MARCH	230	172	162	1,485,102
APRIL	189	204	125	645,188
MAY	52	177	62	454,410
JUNE	81	44	88	468,768

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
10.00	10	15

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON MAY 2026

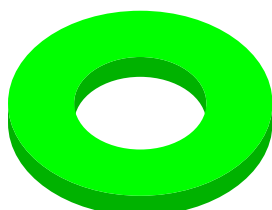


JANUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	36,967	36,967	0

FEBRUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	37,052	37,052	0

MARCH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	37,171	37,171	0

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2026



APRIL	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	12,468	12,468	0

MAY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	12,655	12,655	0

JUNE	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	12,756	12,756	0

The Revenue Division of Kottayam has a total number of 98518 connections of which 91961 are live connections.

The monthly demand is Rs. 29943080 and the monthly collection is Rs. 196.21 lakhs. The PIC monthly consumption is 769769 KL. The arrears of Kottayam for the month of June 2026 is Rs.29.48 Crore.

The total number of Readings posted as on June 2026 is 44974. The Total number of Faulty meter is 0 , out of which 0 are the Faulty meters replaced and 0 are to be replaced.

The disconnection status of Kottayam shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 88 and the Amount collected via settled RR is 468768.

Total number of JJM Connections is 12756 with 0 connections pending to be routed in E Abacus.

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on June based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on June