



കേരള ജല അതോറിറ്റി

TVM NORTH

JUNE

Report Generated at 17/09/2026 12:10:25

Rank -20

Name of Executive Engineer

Sri. Viju Kumar V. N

Name of Revenue officer

Smt.Sandhya B

CONNECTIONS AS ON AS ON JUNE :

1,54,555

ARREARS IN CRORE AS ON JUNE :

84.66

ARREARS

STATE GOVERNMENT

CENTRAL GOVERNMENT

PSU

OTHERS

LSGD

36,98,78,355

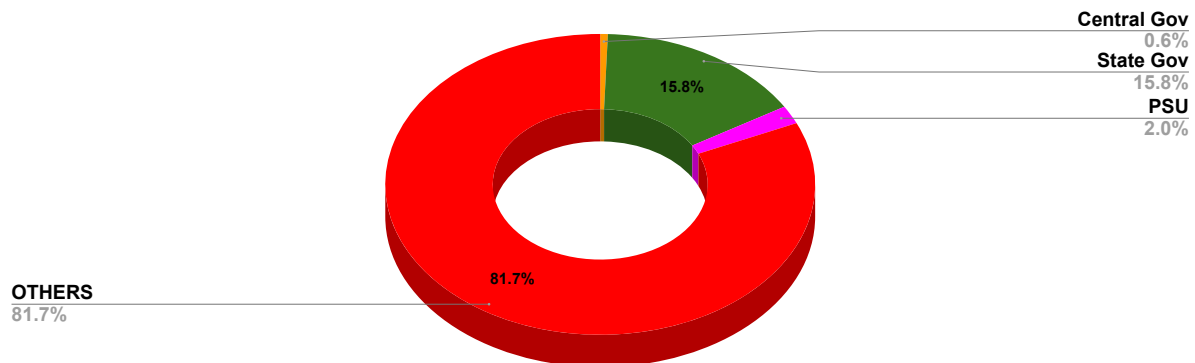
33,10,614

5,70,99,131

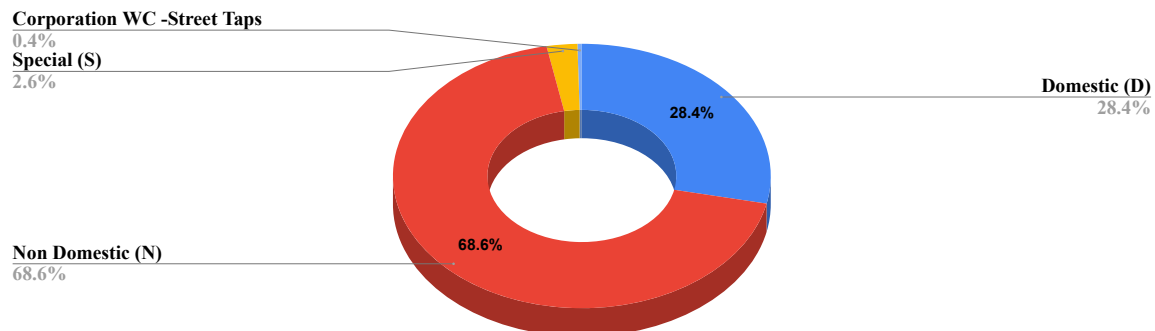
-433,938,597

36,50,497

ARREAR BREAK UP INCLUDING LSGD



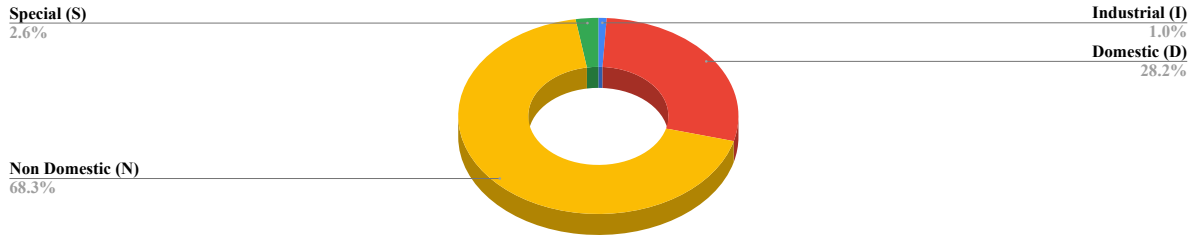
ARREARS INCLUDING LSGD



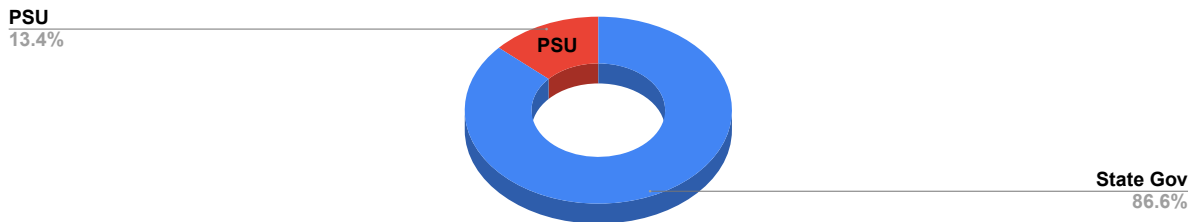
DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC -Street Taps
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27,38,03,703	66,29,84,038	92,58,286	2,53,12,041	0	0	0	36,50,497
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ARREARS WITH OUT LSGD

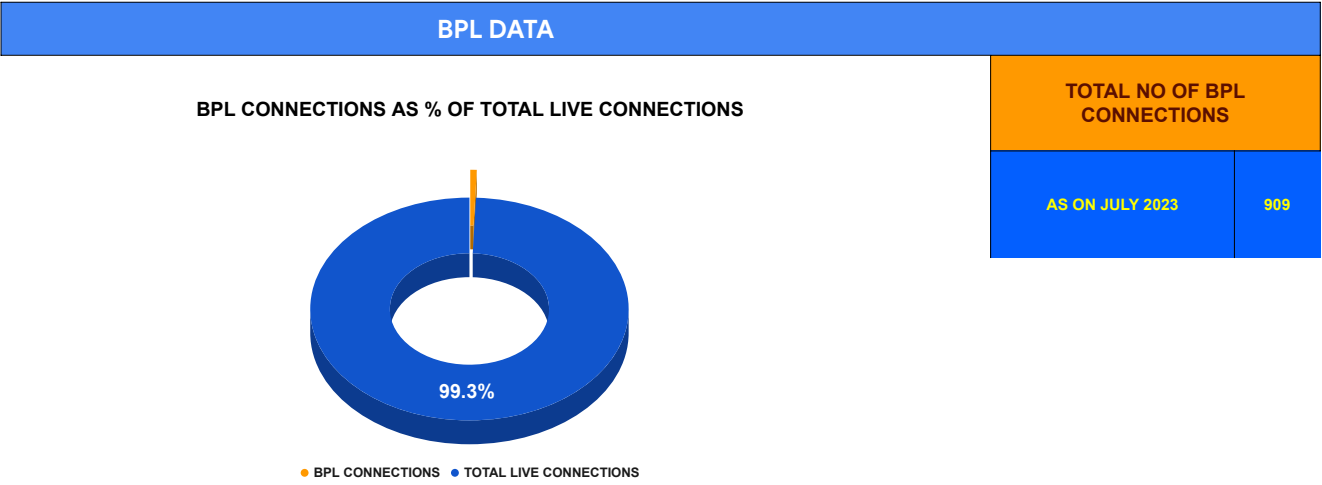


ARREAR BREAK UP WITH OUT LSGD



TOP DEFAULTERS OF TVM NORTH FOR THE MONTH OF JUNE

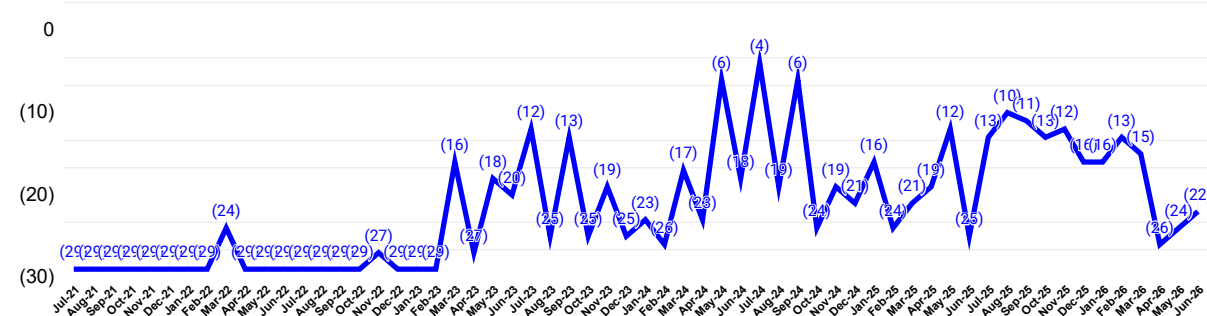
SL NO	NAME	ARREAR
1	THE ASSISTANT ENGINEER, 110 KV SUB-STATION, KSEB PARUTHIPPARA, THIRUVANANTHAPURAM	3,44,63,768
2	THE SECRETARY., DISTRICT JUDGE (BAR ASSOCIATION), DISTRICT COURT, VANCHIYOOR	3,10,00,160
3	THE SUPERINTENDANT, S A T HOSPITAL, MEDICAL COLLEGE CAMPUS, THIRUVANANTHAPURAM- 11	2,15,34,140
4	THE DIRECTOR., DEPT OF TOURISM, TVPM. SANADU,	1,92,33,978
5	THE SUPDT, GENERAL HOSPITAL, NEW PAYWARD, THIRUVANANTHAPURAM.	1,91,19,256
6	ASSISTANT ENGINEER, FORT SECTION PWD, (DISTRICT JUDGE),, BAR ASSOCIATION CANTEEN	1,70,52,860
7	NARAYANA KURUP, TC 24/396, TVM,	1,33,84,120
8	COMMISSIONER OF CORPORATION, SPRAY FOUNTAIN, PALAYAM MARKET, THIRUVANANTHAPURAM.	98,83,158
9	THE MEDICAL OFFICER, MENTAL HOSPITAL, PEROORKADA,	98,66,899
10	SUPERINTENDENT, AYURVEDACOLLEGE HOSPITAL, TVPM,	93,64,504



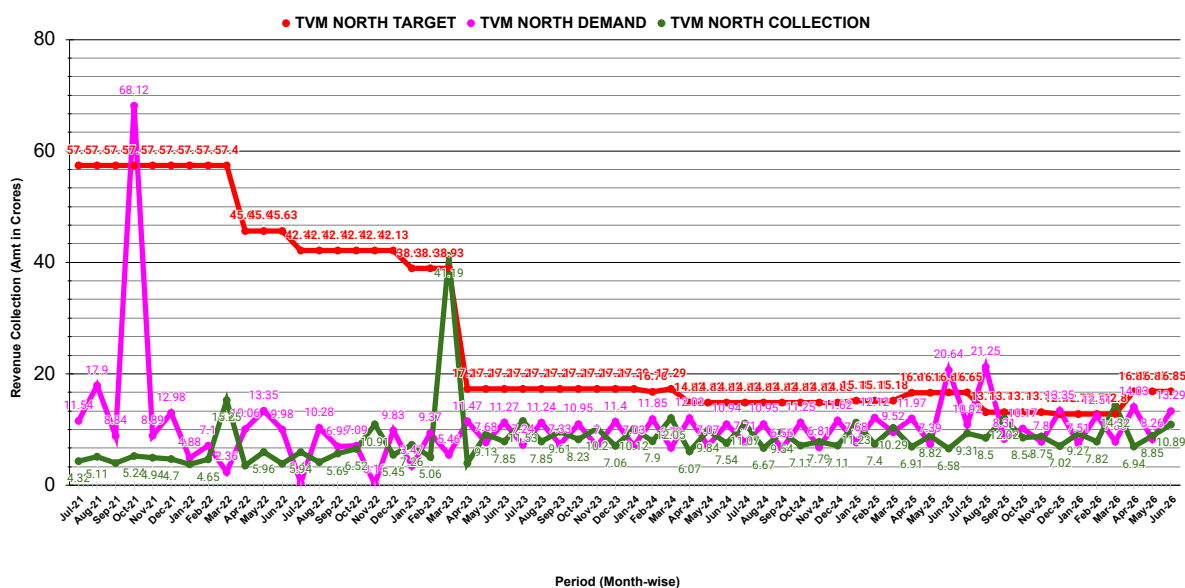
REVENUE COLLECTION ACHIEVEMENT										Marks	Total marks	Rank
										19.82	25.00	27
SECTION RANKING												
MAY							JUNE					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Pongummoodu Section	133551444	7813393	38263960	27.07%		1	Kowdiar Section	70283598	16355261	12873496	14.86%
2	Kazhakuttom Section	41490624	7251612	13124618	26.93%		2	Peroorkada Section	36282609	8431712	6560702	14.67%
3	Kowdiar Section	73347634	13690324	16651159	19.13%		3	Kazhakuttom Section	35368519	13574296	7011007	14.32%
4	Peroorkada Section	36950726	6709834	7134766	16.34%		4	Palayam Section	235227886	25531098	17222088	6.60%
5	Palayam Section	234370295	20131560	19573486	7.69%		5	Patoor Section	324693328	26891451	22927349	6.52%
6	Patoor Section	325692079	21232619	17598446	5.07%		6	Pongummoodu Section	103275480	30403728	7357641	5.50%

SUB-DIVISION RANKING												
MAY							JUNE					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection		Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Pongummoodu Sub Dn.	175,042,068	15,065,005	51,388,578	27.03%		1	Kowdiar SubDivision	106,566,207	24,786,973	19,434,198	14.80%
2	Kowdiar SubDivision	110,298,360	20,400,158	23,785,925	18.20%		2	Pongummoodu Sub Dn.	138,643,999	43,978,024	14,368,648	7.87%
3	Central SubDivision	560,062,374	41,364,179	37,171,932	6.18%		3	Central SubDivision	559,921,214	52,422,549	40,149,437	6.56%

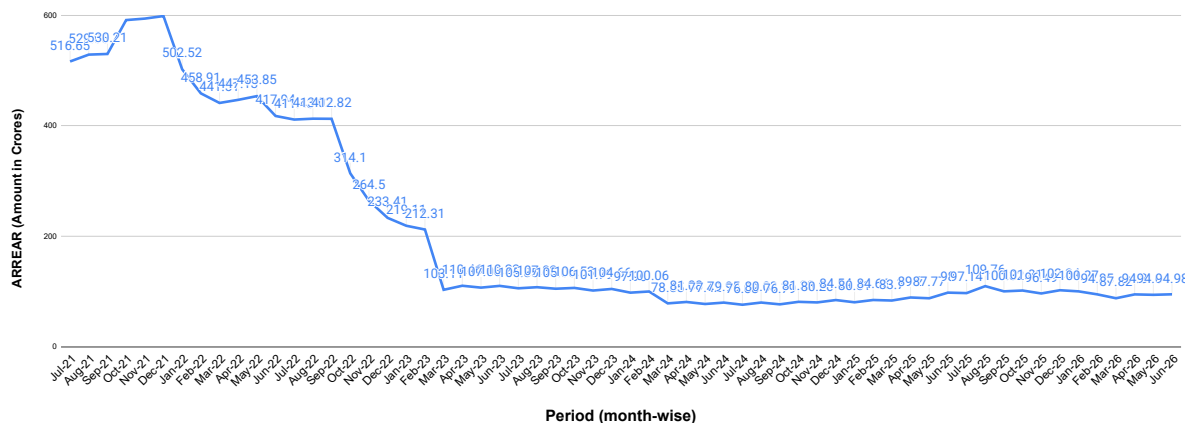
REVENUE COLLECTION RANK FOR LAST 60 MONTHS



DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)



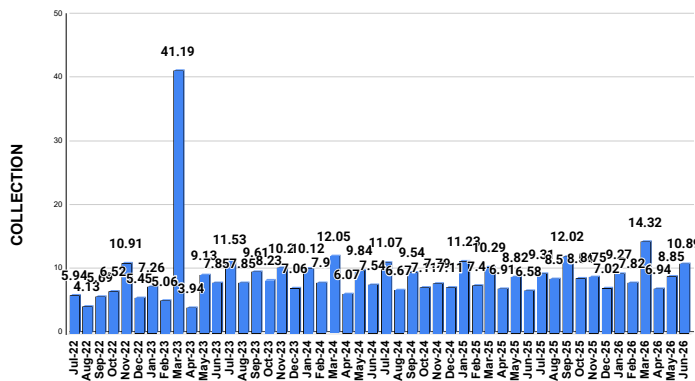
ARREAR WITHOUT LSGD TREND



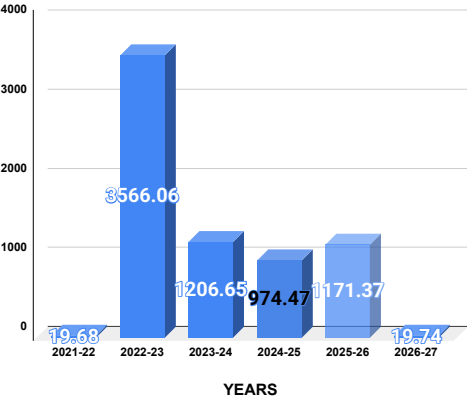
COLLECTION IN LAKHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	112.51	555.79	374.30	150.20	549.88	684.81	473.72	683.74	347.11	697.45	410.73	3,046.59
2021-22	301.82	161.77	365.52	431.90	510.71	396.73	523.85	493.92	469.92	375.48	464.88	1,524.84
2022-23	352.95	596.37	385.45	594.02	412.69	569.34	652.22	1,091.01	545.07	726.19	505.99	4,119.46
2023-24	394.36	913.44	784.88	1,153.46	785.36	960.63	822.69	1,020.00	705.72	1,011.98	790.41	1,205.30
2024-25	607.13	983.99	753.86	1,106.78	667.21	954.35	711.08	779.49	711.31	1,123.46	739.52	1,029.30
2025-26	691.45	882.03	658.02	930.61	850.50	1,202.17	854.16	875.41	702.48	926.51	781.80	1,432.07
2026-27	693.85	884.70	1,089.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27					
COLLECTION IN LAKHS	8,086.82	6,021.34	10,550.76	10,548.24	10,167.47	10,787.21	2,667.81					

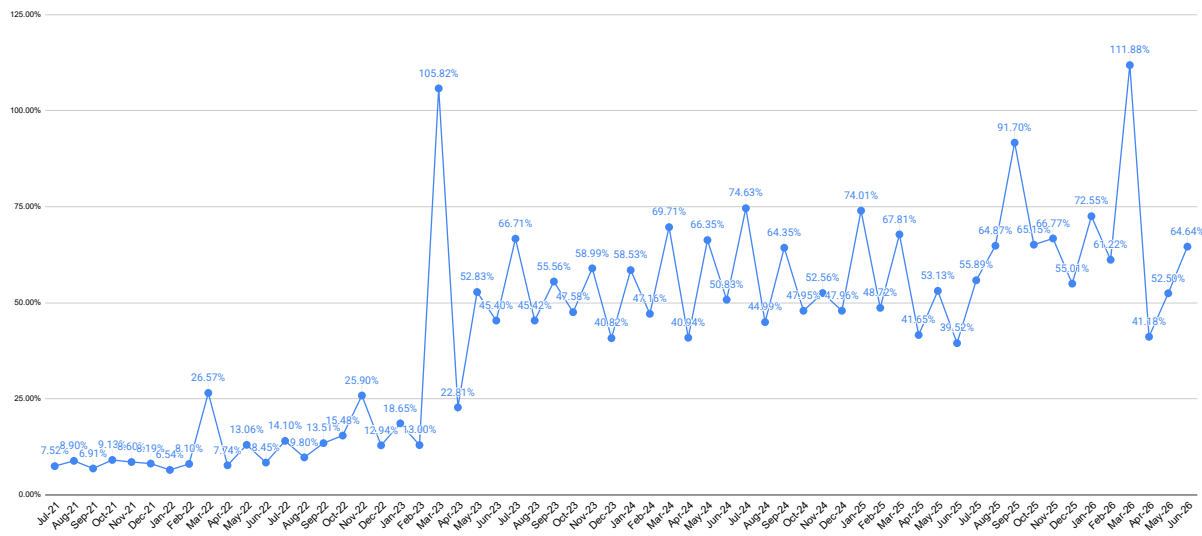
REVENUE COLLECTION TREND



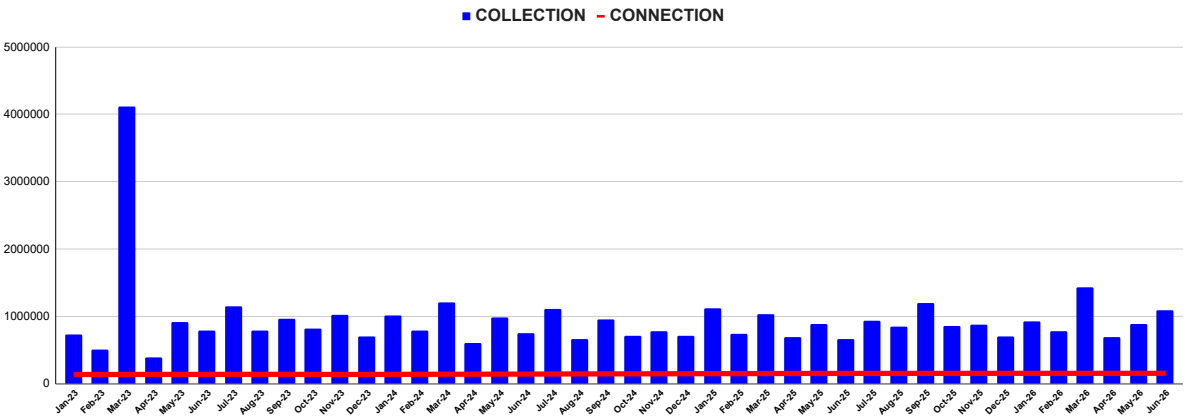
REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES



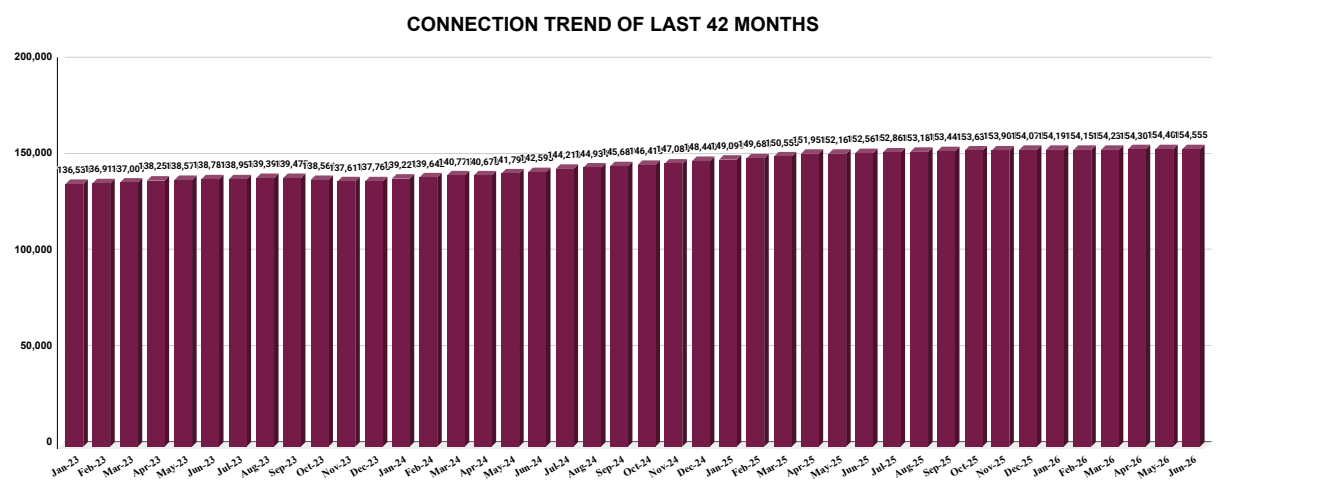
REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



CONNECTION OF LAST 75 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1,40,564	1,40,838	1,41,224	1,41,291	1,41,679	1,42,083	1,42,414	1,43,174	1,43,613	1,44,099	1,44,646	1,45,246
2021-22	1,45,621	1,45,728	1,45,935	1,46,404	1,46,733	1,47,182	1,47,341	1,47,711	1,48,115	1,48,526	1,48,915	1,49,257
2022-23	1,49,648	1,50,147	1,50,484	1,50,900	1,51,269	1,51,553	1,51,934	1,52,401	1,36,729	1,36,534	1,36,915	1,37,001
2023-24	1,38,254	1,38,571	1,38,789	1,38,950	1,39,391	1,39,475	1,38,561	1,37,613	1,37,766	1,39,221	1,39,642	1,40,775
2024-25	1,40,678	1,41,790	1,42,593	1,44,218	1,44,934	1,45,687	1,46,418	1,47,084	1,48,440	1,49,099	1,49,683	1,50,550
2025-26	1,51,951	1,52,167	1,52,569	1,52,863	1,53,188	1,53,446	1,53,637	1,53,904	1,54,074	1,54,191	1,54,154	1,54,239
2026-27	1,54,301	1,54,401	1,54,555									

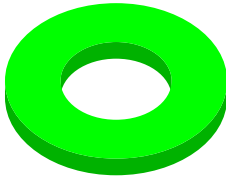


METER READING POSTING	Marks	Total marks	Rank
	21.00	16	11

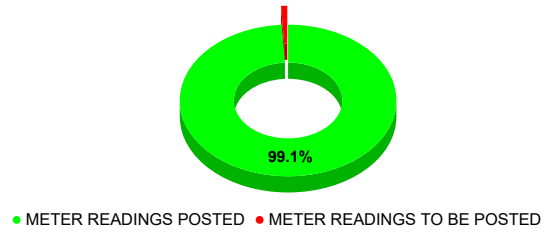
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 26
147,577	76,801	104.08%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 26
147,748	76,036	102.93%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 26
148,267	76,749	103.53%

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 26
147,687	73,160	99.07%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 26
147,847	72,645	98.27%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 26
148,244	73,680	99.40%

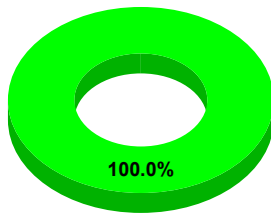
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



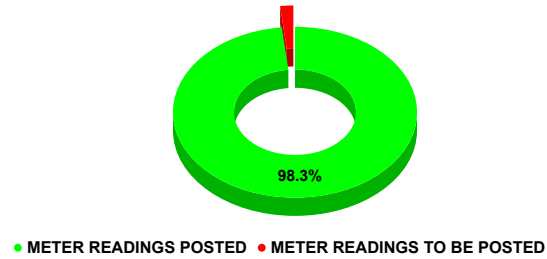
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



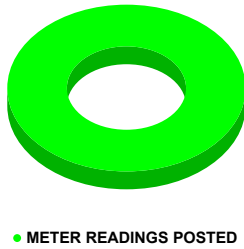
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



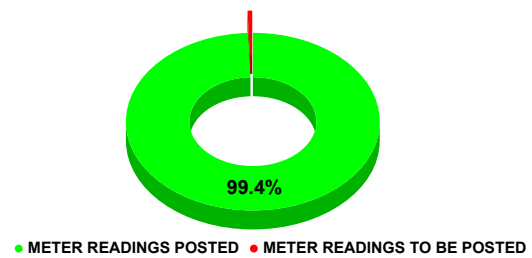
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



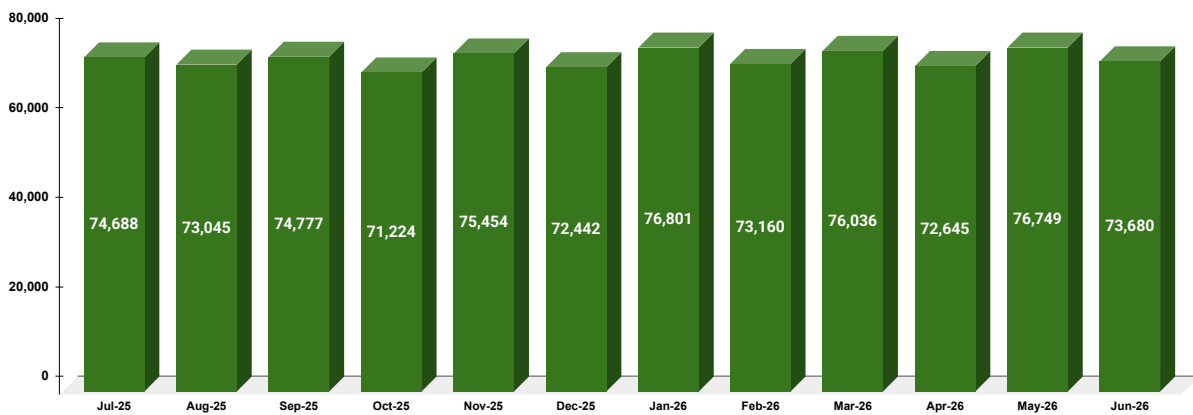
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



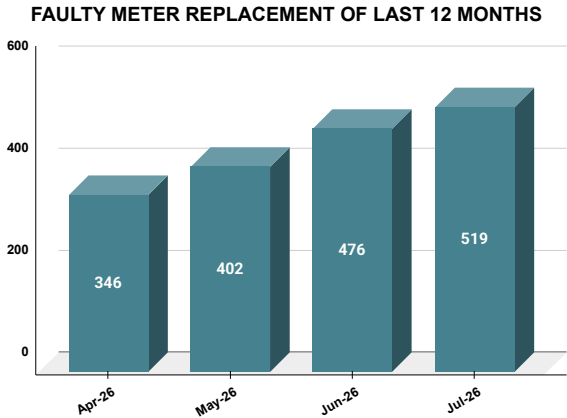
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER										Marks	Total marks	Rank
										13.46	20	16



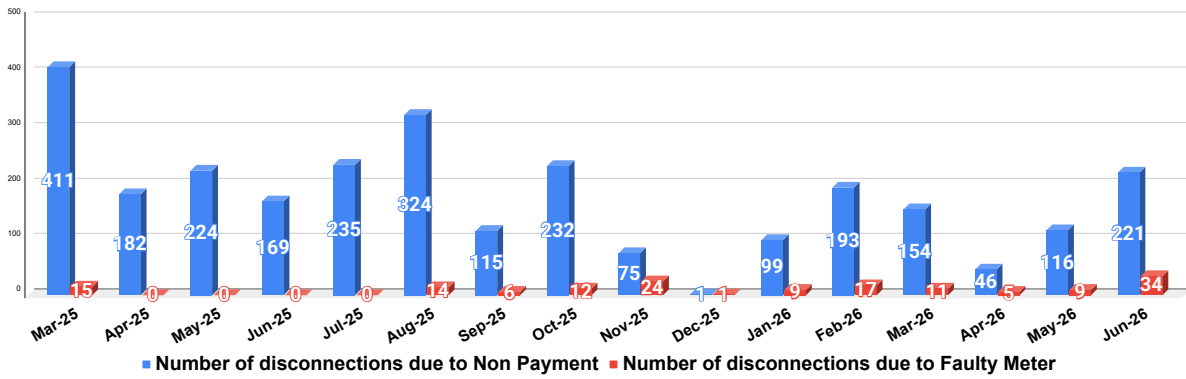
FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON MAY

MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	182	224	169	235	324	115	232	75	1	99	193	154
DUE TO FAULTY METER)	0	0	0	0	14	6	12	24	1	9	17	11
DUE TO NON PAYMENT()	46	116	221	166	59	0	0	0	0	0	0	
DUE TO FAULTY METER()	5	9	34	37	13	0	0	0	0	0	0	

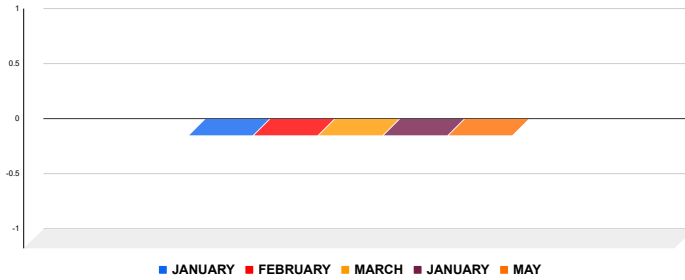
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
1.93	10	25

MOBILE NUMBER UPDATION PENDING

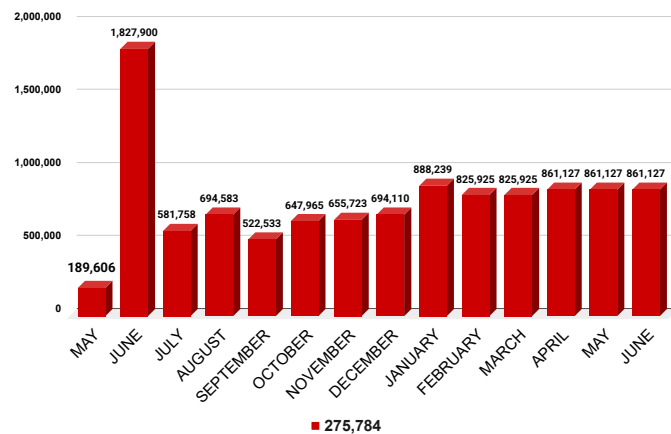


Mobile Number updation pending				
JANUARY	FEBRUARY	MARCH	APRIL	MAY
0	0	0	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
1.51	8	10

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

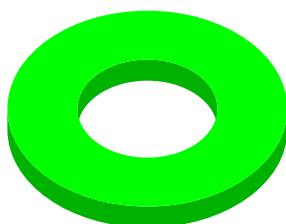


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
JANUARY	227	80	72	888,239
FEBRUARY	218	70	64	825,925
MARCH	185	71	59	861,127
APRIL	124	61	46	1,034,566
MAY	110	52	37	865,919
JUNE	113	54	50	885,788

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
10.00	10	22

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON MAY 2026

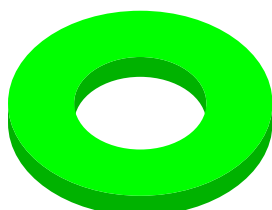


JANUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	9,222	9,222	0

FEBRUARY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	5,924	5,924	0

MARCH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	3,354	3,354	0

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JUNE 2026



APRIL	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	9,376	9,376	0

MAY	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	9,389	9,389	0

JUNE	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
	9,529	9,529	0

The Revenue Division of Tvm North has a total number of 154555 connections of which 148244 are live connections.

The monthly demand is Rs. 65647344 and the monthly collection is Rs. 954.35 lakhs. The PIC monthly consumption is 2476740 KL. The arrears of Tvm North for the month of June 2026 is Rs.84.66 Crore.

The total number of Readings posted as on June 2026 is 73680. The Total number of Faulty meter is 0 , out of which 0 are the Faulty meters replaced and 0 are to be replaced.

The disconnection status of Tvm North shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 50 and the Amount collected via settled RR is 885788.

Total number of JJM Connections is 9529 with 0 connections pending to be routed in E Abacus.

Sources of data

Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on June based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on June