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## KERALA WATER AUTHORITY

Jalabhavan  
Thiruvananthapuram – 695033  
Kerala - India

File No. KWA-JB/5175/2023-PDC2

Dated: 13-01-2026

### DCRG PENDING COMMITMENT DETAILS AS ON 31.12.2025

| DCRG PENDING AS ON 31.12.2025 |           |                      |                 |                 |                  |
|-------------------------------|-----------|----------------------|-----------------|-----------------|------------------|
| MONTH                         | AMOUNT    | NO.OF AUTHORIZATIONS | F-Y WISE AMOUNT | NO.OF PENSIONER | Cumulative Total |
| May-23                        | 137599996 | 142                  | 183990874       | 197             | ₹ 137,599,996    |
| Jul-23                        | 2862195   | 3                    |                 |                 | ₹ 140,462,191    |
| Aug-23                        | 4122520   | 4                    |                 |                 | ₹ 144,584,711    |
| Oct-23                        | 4361879   | 4                    |                 |                 | ₹ 148,946,590    |
| Nov-23                        | 912015    | 2                    |                 |                 | ₹ 149,858,605    |
| Dec-23                        | 4029655   | 6                    |                 |                 | ₹ 153,888,260    |
| Jan-24                        | 8369553   | 10                   |                 |                 | ₹ 162,257,813    |
| Feb-24                        | 6065678   | 7                    |                 |                 | ₹ 168,323,491    |
| Mar-24                        | 15667383  | 19                   | 147488973       | 167             | ₹ 183,990,874    |
| Apr-24                        | 18669307  | 21                   |                 |                 | ₹ 202,660,181    |
| May-24                        | 101971029 | 109                  |                 |                 | ₹ 304,631,210    |
| Jul-24                        | 757332    | 1                    |                 |                 | ₹ 305,388,542    |
| Aug-24                        | 1548786   | 2                    |                 |                 | ₹ 306,937,328    |
| Sep-24                        | 2906758   | 3                    |                 |                 | ₹ 309,844,086    |
| Oct-24                        | 1636936   | 2                    |                 |                 | ₹ 311,481,022    |
| Nov-24                        | 2421128   | 4                    |                 |                 | ₹ 313,902,150    |
| Dec-24                        | 3017446   | 4                    |                 |                 | ₹ 316,919,596    |
| Jan-25                        | 1384488   | 3                    | 113933929       | 120             | ₹ 318,304,084    |
| Feb-25                        | 2788652   | 4                    |                 |                 | ₹ 321,092,736    |
| Mar-25                        | 10387111  | 14                   |                 |                 | ₹ 331,479,847    |
| Apr-25                        | 17086418  | 19                   |                 |                 | ₹ 348,566,265    |
| May-25                        | 91782397  | 97                   |                 |                 | ₹ 440,348,662    |
| Jul-25                        | 3568520   | 3                    |                 |                 | ₹ 443,917,182    |
| Aug-25                        | 1496594   | 1                    |                 |                 | ₹ 445,413,776    |

|       |           |     |           |     |  |
|-------|-----------|-----|-----------|-----|--|
| TOTAL | 445413776 | 484 | 445413776 | 484 |  |
|-------|-----------|-----|-----------|-----|--|

MOHANAKUMAR R  
ACCOUNTS OFFICER

TO,  
1.ACCOUNTS OFFICER(SENIORITY CELL),KWA  
JALABHAVAN,THIRUVANANTHAPURAM.  
2.ACCOUNTS OFFICER(FUNDS),KWA JALABHAVAN,THIRUVANANTHAPURAM