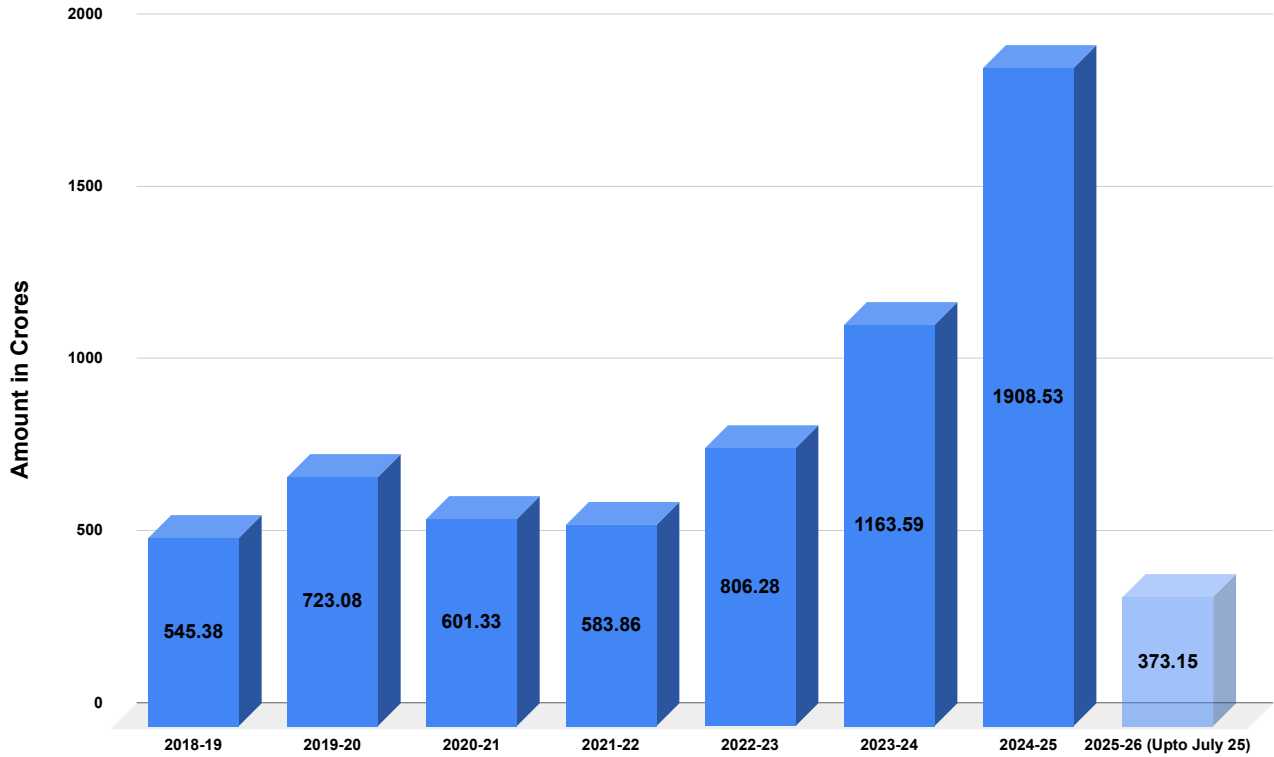


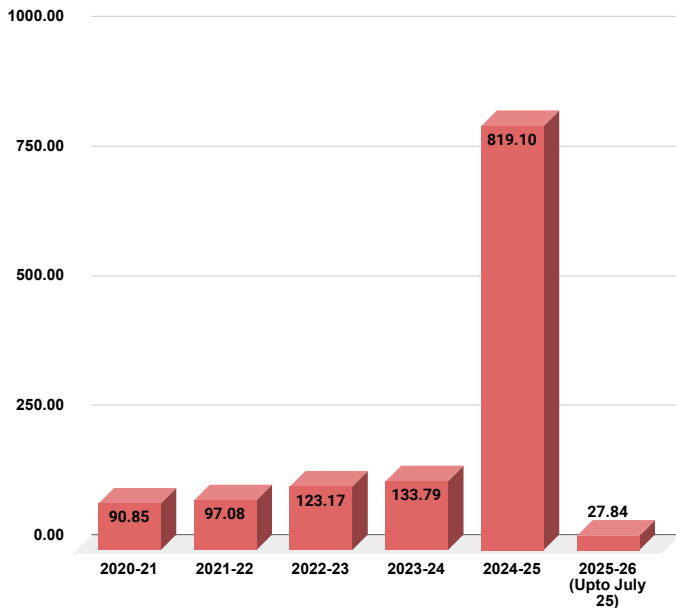


REVENUE PROFILE FOR JULY 2025

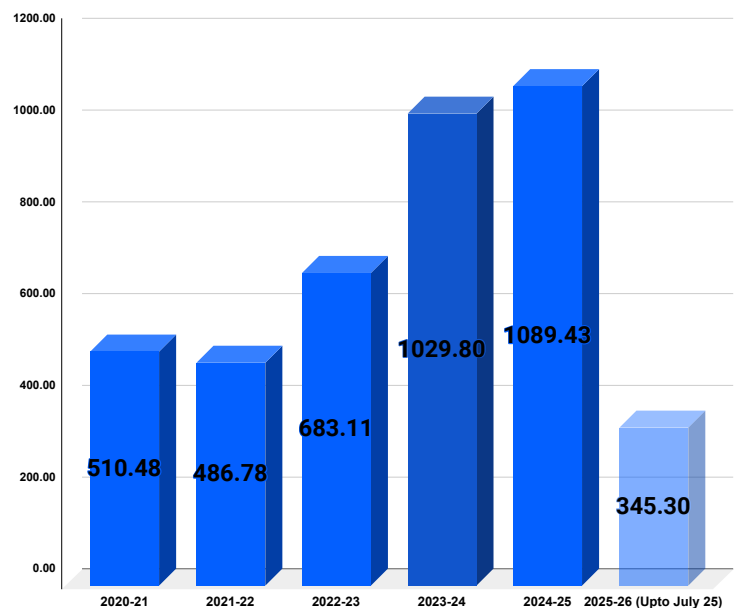
Total Revenue Collection including LSGD



LSGD OF LAST FIVE YEARS

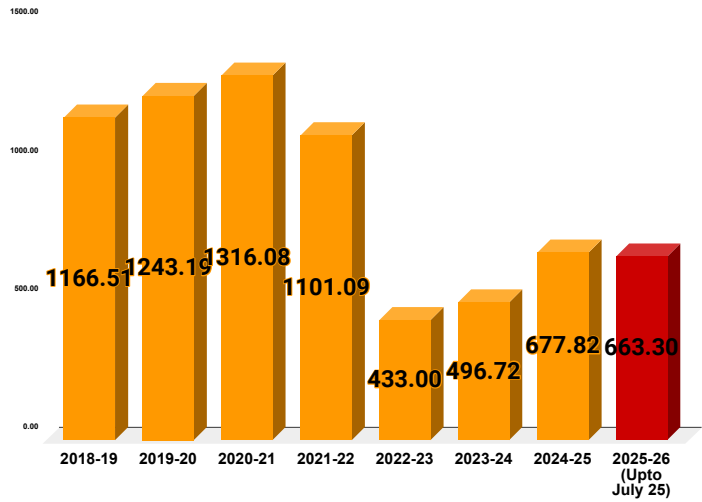


COLLECTION (EXCLUDING LSGD) OF LAST FIVE YEARS

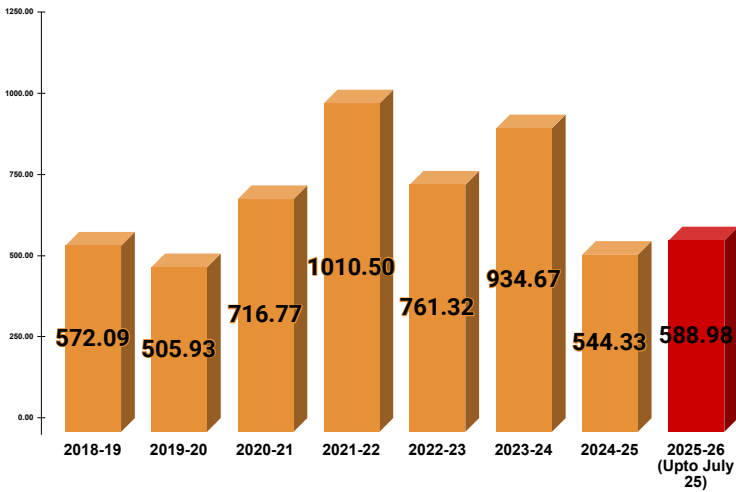


ARREAR TREND ANALYSIS OF LAST FIVE YEARS

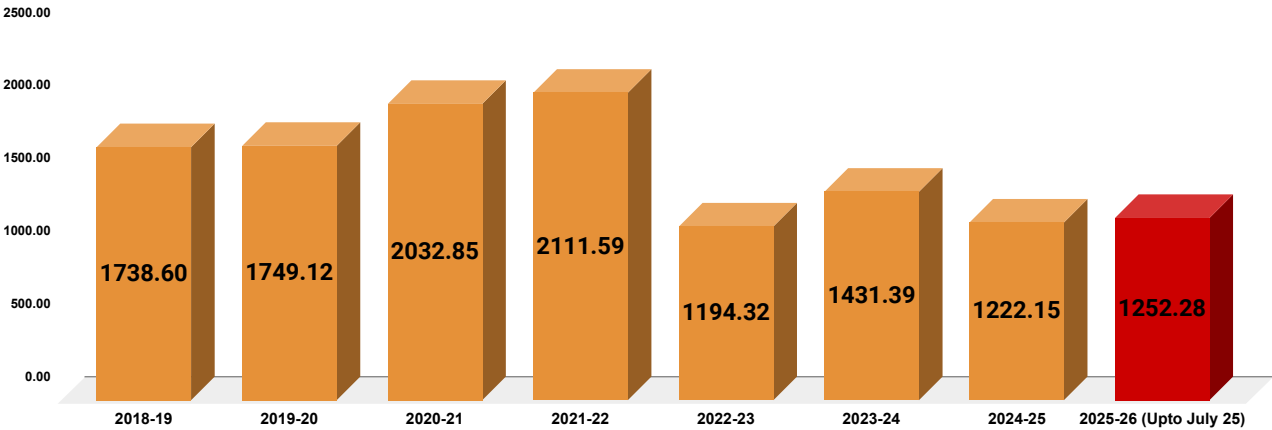
ARREAR (WITH OUT LSGD) OF LAST SEVEN YEARS



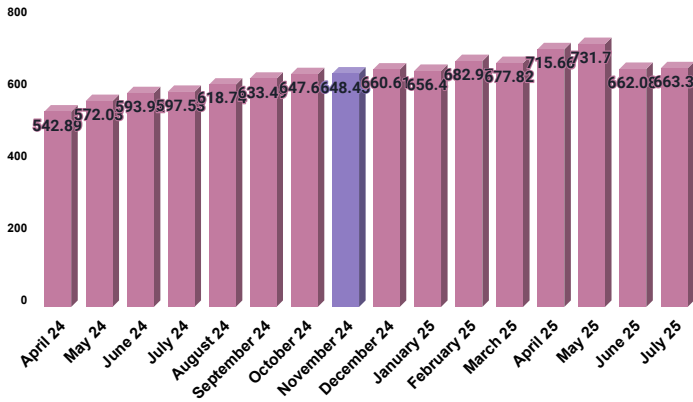
LSGD ARREARS FOR LAST SEVEN YEARS



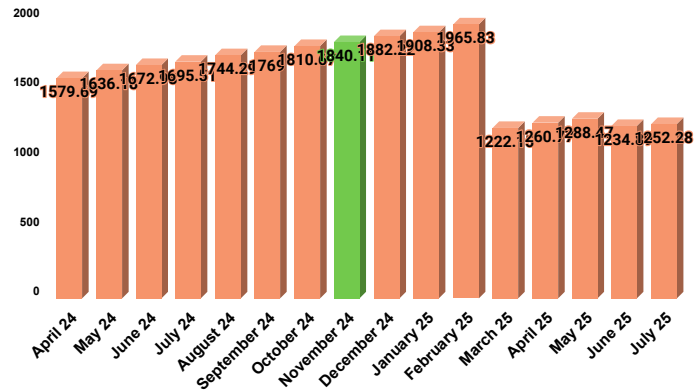
ARREAR (WITH LSGD) OF LAST SEVEN YEARS



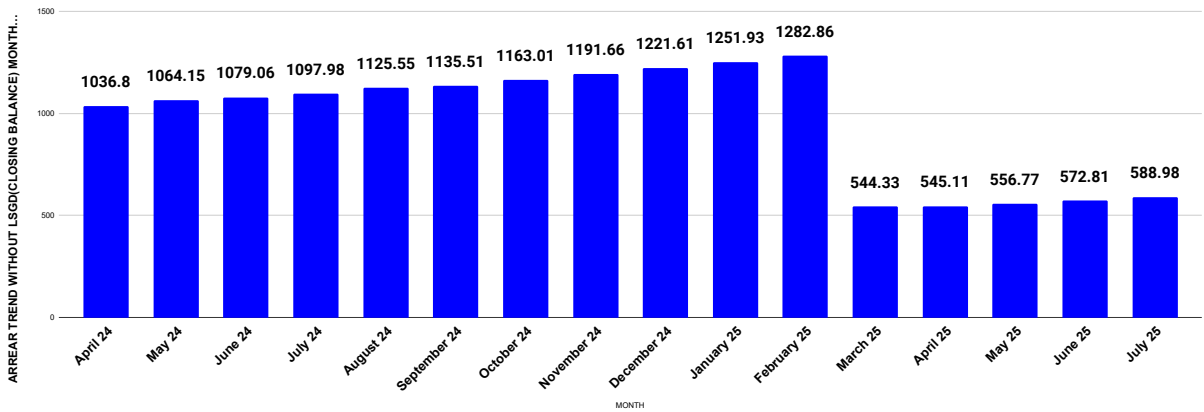
ARREAR (WITHOUT LSGD) MONTH WISE



ARREAR (WITH LSGD) MONTH WISE



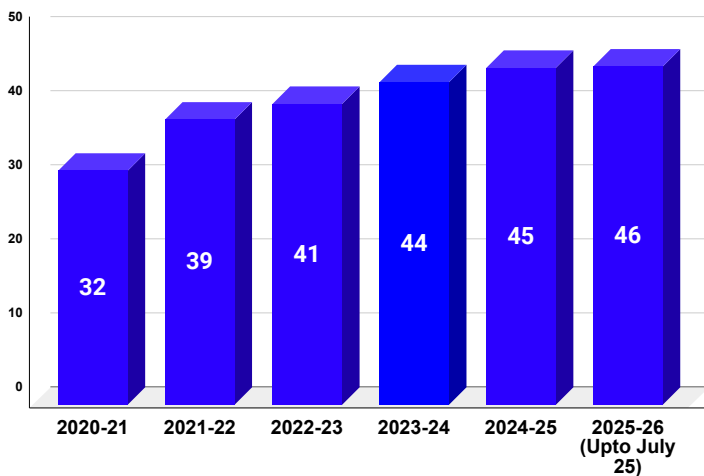
ARREAR TREND WITHOUT LSGD(CLOSING BALANCE) MONTH WISE vs. MONTH



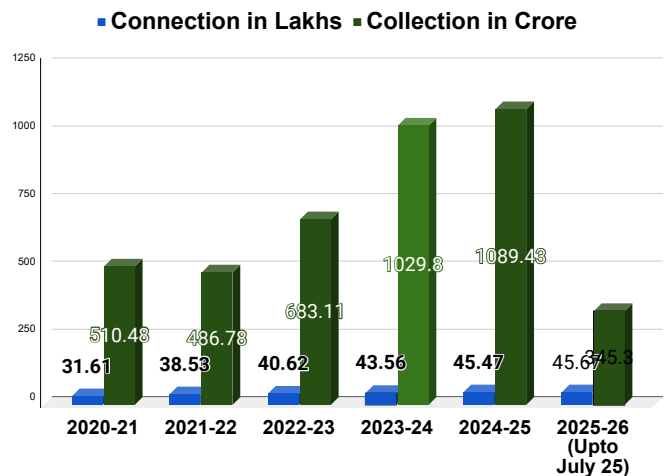
REVENUE COLLECTION ACHIEVEMENT

YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (upto July 25)
COLLECTION IN CRORE (WITH OUT LSGD)	510.48	486.78	683.11	1,029.80	1,089.43	345.30
COLLECTION IN CRORE (INCLUDING LSGD)	601.33	583.86	806.28	1,163.59	1,908.53	373.15

Cumulative No: of Connections (In Lakhs)



COLLECTION VS CONNECTIONS

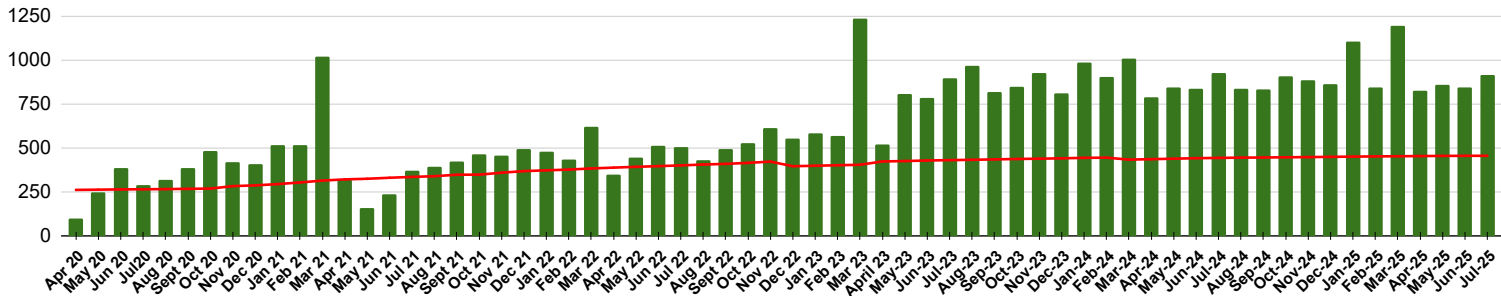


CONNECTION OF LAST 62 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	26,32,169	26,46,154	26,60,050	26,68,510	26,77,105	26,93,288	27,06,458	28,46,921	28,89,846	29,62,151	30,54,390	31,61,407
2021-22	32,30,700	32,66,327	33,23,066	33,71,204	34,11,630	34,94,936	34,99,858	36,10,181	37,01,452	37,45,988	37,87,842	38,53,258
2022-23	39,00,032	39,44,625	39,84,935	40,26,036	40,76,715	41,13,028	41,69,734	42,41,456	39,79,204	40,06,430	40,35,566	40,61,759
2023-24	42,51,546	42,73,874	43,04,906	43,26,277	43,43,690	43,68,930	43,91,708	44,08,819	44,29,053	44,55,808	44,66,762	43,56,222
2024-25	43,81,009	44,07,819	44,35,798	44,52,890	44,67,341	44,76,358	44,88,633	44,98,862	45,12,602	45,25,270	45,39,542	45,47,215
2025-26	45,57,301	45,66,507	45,71,977	45,73,295								

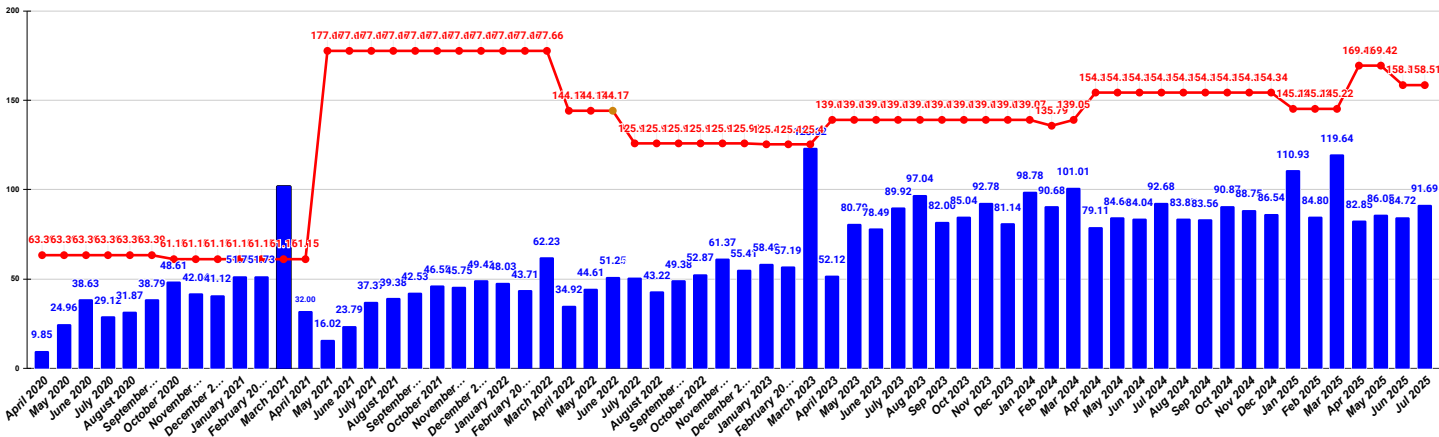
COLLECTION IN CRORE VS CONNECTION IN LAKH

■ COLLECTION OF LAST 59 MONTHS IN MILLION ● CONNECTION OF LAST 59 MONTHS IN LAKH

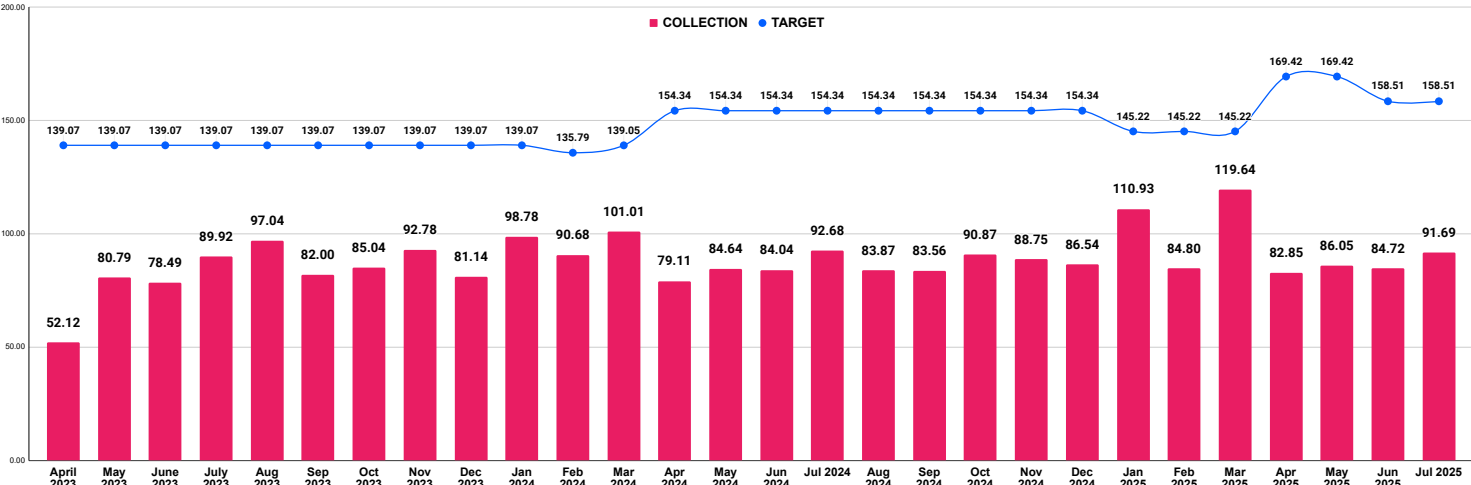


TOTAL REVENUE COLLECTION OF LAST 59 MONTHS IN CRORE

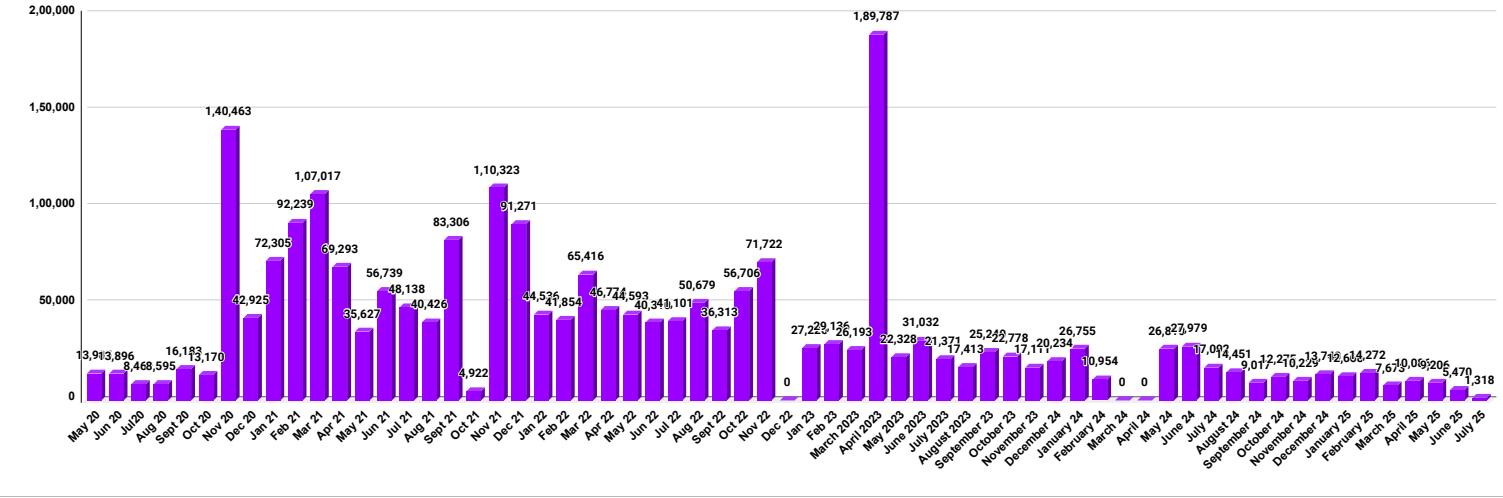
■ REVENUE COLLECTION ● TARGET



TOTAL REVENUE COLLECTON FOR LAST 26 MONTHS IN CR



NEW CONNECTIONS TREND

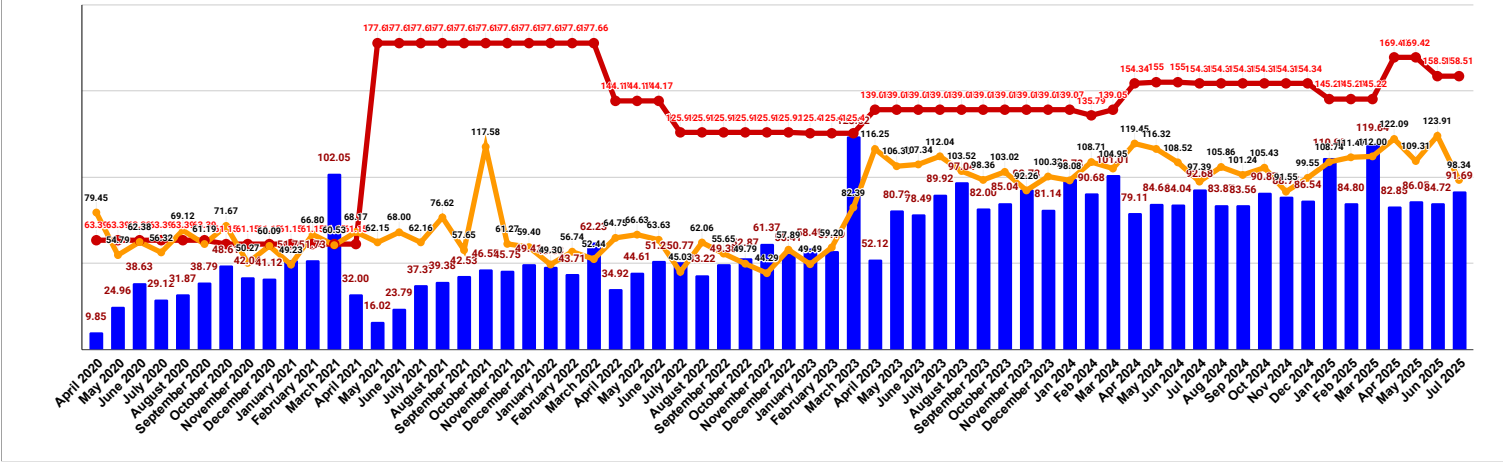


COLLECTION (WITHOUT LSGD) IN CRORE OF LAST 62 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	9.85	24.96	38.63	29.12	31.87	38.79	48.61	42.04	41.12	51.70	51.73	102.05
2021-22	32.00	16.02	23.79	37.37	39.38	42.53	46.55	45.75	49.41	48.03	43.71	62.23
2022-23	34.92	44.61	51.25	50.77	43.22	49.38	52.87	61.37	55.41	58.49	57.19	123.62
2023-24	52.12	80.79	78.49	89.92	97.04	82.00	85.04	92.78	81.14	98.78	90.68	101.01
2024-25	79.11	84.64	84.04	92.68	83.87	83.56	90.87	88.75	86.54	110.93	84.80	119.64
2025-26	82.85	86.05	84.72	91.69								

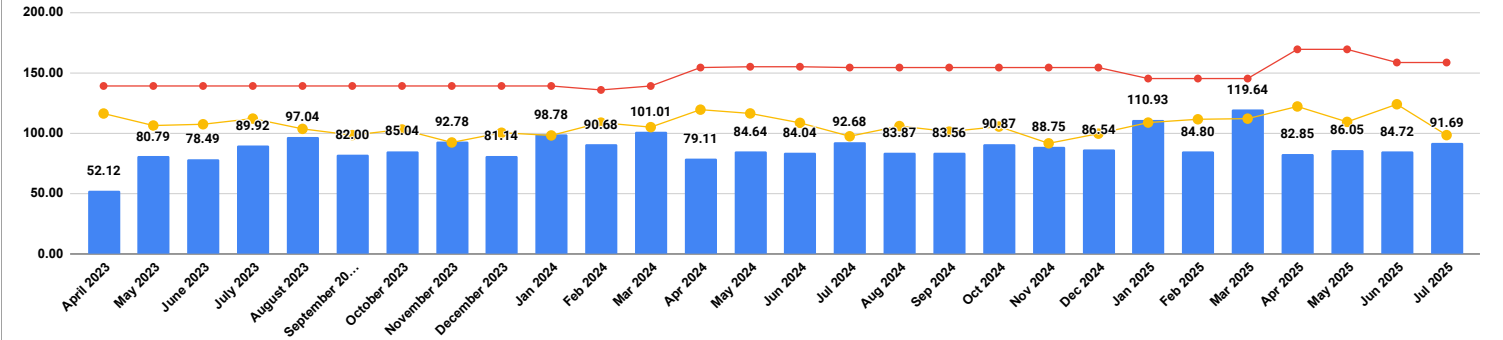
TOTAL REVENUE COLLECTION, TARGET AND DEMAND (in crores) WITH OUT LSGD

REVENUE COLLECTION TARGET DEMAND



TOTAL REVENUE COLLECTION, TARGET AND DEMAND (in crores) WITHOUT LSGD FOR LAST 26 MONTHS

TOTAL REVENUE COLLECTION TARGET DEMAND

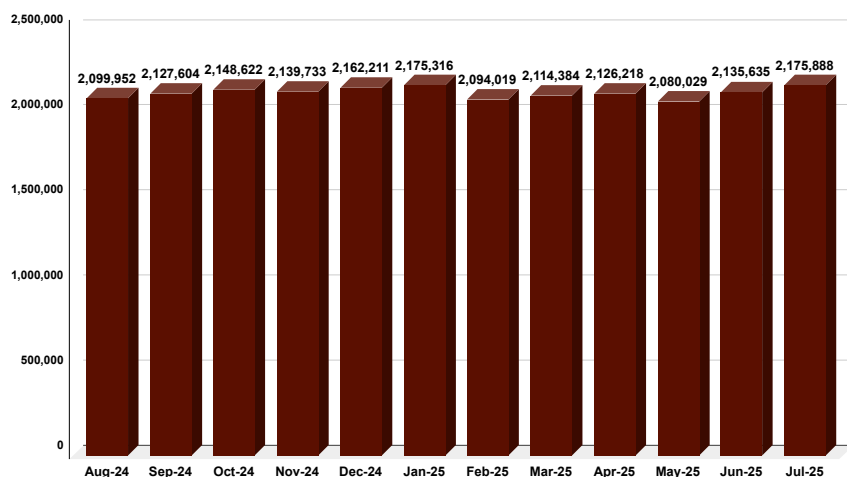


COLLECTION (WITH LSGD) IN CRORE OF LAST 62 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	15.18	32.79	46.62	35.62	39.10	45.10	57.17	48.51	48.00	59.53	57.99	115.71
2021-22	37.35	24.39	31.37	43.71	45.82	48.97	53.87	54.80	56.50	55.17	52.27	79.66
2022-23	42.59	51.34	59.17	58.57	49.85	63.61	63.28	68.60	69.47	65.78	66.71	147.31
2023-24	63.03	93.13	89.16	101.02	107.73	92.85	96.46	106.92	90.43	107.31	101.36	114.17
2024-25	87.47	93.33	93.76	100.71	92.21	90.77	99.06	97.13	93.83	119.17	92.33	848.76
2025-26	88.41	93.98	92.32	98.44								

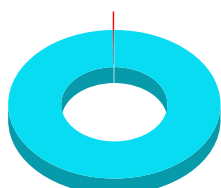
METER READING POSTING

METER READING TAKEN FOR LAST 12 MONTHS



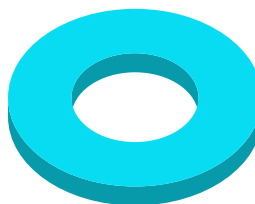
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 25
41,96,954	20,94,019	99.79%
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 25
42,04,976	21,14,384	100.57%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 25
42,73,400	21,26,218	99.51%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 25
43,36,022	20,80,029	95.94%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 25
43,38,678	21,35,635	98.45%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 25
43,59,704	21,75,888	99.82%

READINGS POSTED IN SEPTEMBER 2024 AGAINST 50% LIVE CONNECTIONS OF SEPTEMBER 2024

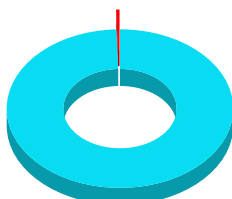


● Total Readings of Sep against 50% Live Connections of Sep 2024
● Meter Readings to be posted

READINGS POSTED IN OCTOBER 2024 AGAINST 50% LIVE CONNECTIONS OF OCTOBER 2024

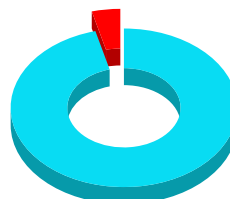


READINGS POSTED IN NOVEMBER 2024 AGAINST 50% LIVE CONNECTIONS OF NOVEMBER 2024



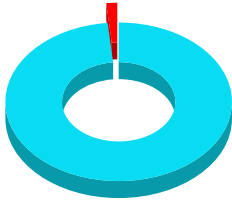
● Total Readings of Nov against 50% Live Connections of Nov 2024
● Meter Readings to be posted

READINGS POSTED IN DECEMBER 2024 AGAINST 50% LIVE CONNECTIONS OF DECEMBER 2024



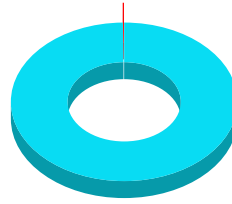
● Total Readings of Nov against 50% Live Connections of Nov 2024
● Meter Readings to be posted

READINGS POSTED IN JANUARY 2025 AGAINST 50% LIVE CONNECTIONS OF JANUARY 2025



● Total Readings of Nov against 50% Live Connections of Nov 2024
● Meter Readings to be posted

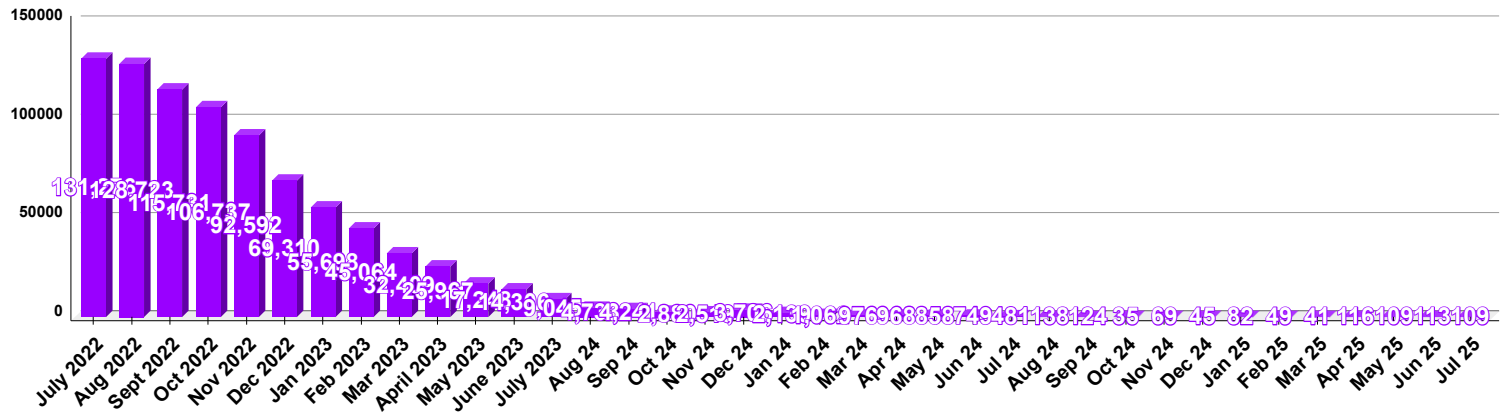
READINGS POSTED IN FEBRUARY 2025 AGAINST 50% LIVE CONNECTIONS OF FEBRUARY 2025



● Total Readings of Feb against 50% Live Connections of Feb 2025
● Meter Readings to be posted

MOBILE NUMBER UPDATION PENDING

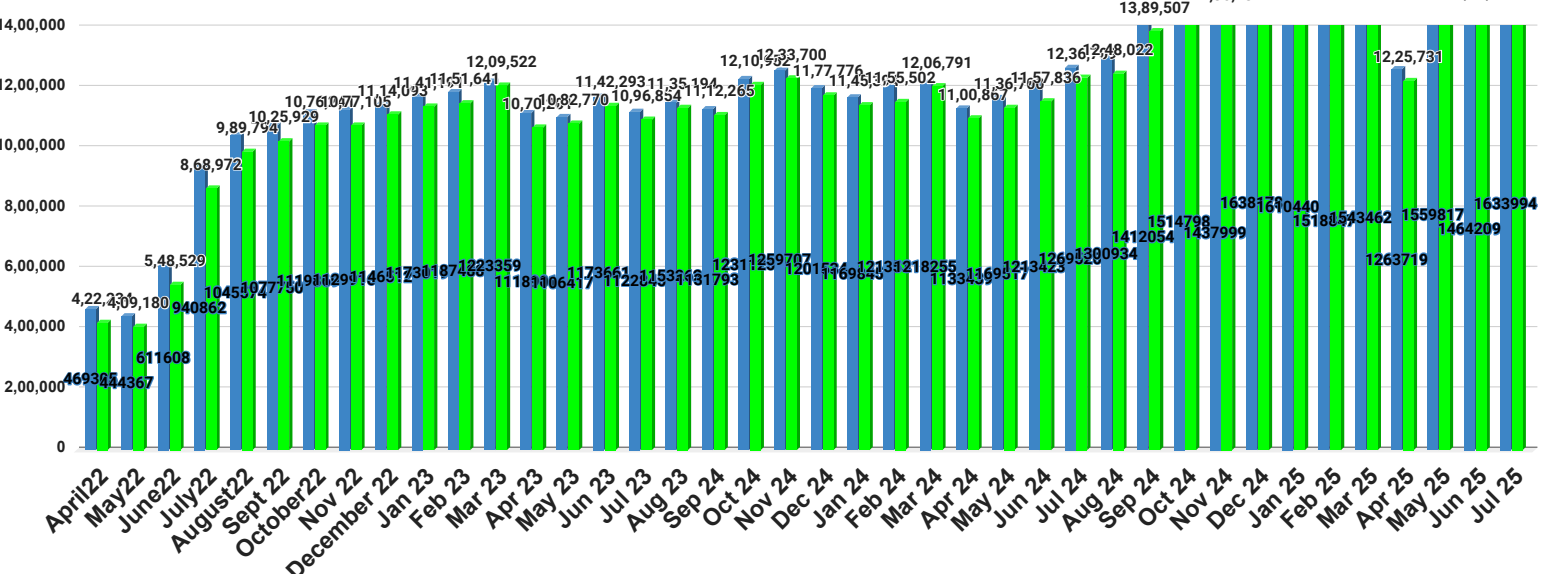
MOBILE NUMBER UPDATION PENDING



TVM NORTH, TVM SOUTH, NEYYATTINKARA, ATTINGAL, ARUVIKKARA, KOTTARAKKARA, PATHANAMTHITTA, KOTTAYAM, KADUTHURUTHY, KAYAMKULAM, THODUPUZZHA, PAINAV, MUVATTUPUZZHA, W S KOCHI, ALUVA, THRISSUR, IRINJALAKKUDA, SHORNUR, EDAPPAL, KOZHIKKOD, VATAKARA, SULTHAN BATHERY, KANNUR, THALIPARAMBA, KASARGOD achieved 100% Mob No Updation

JAL JEEVAN MISSION ROUTING

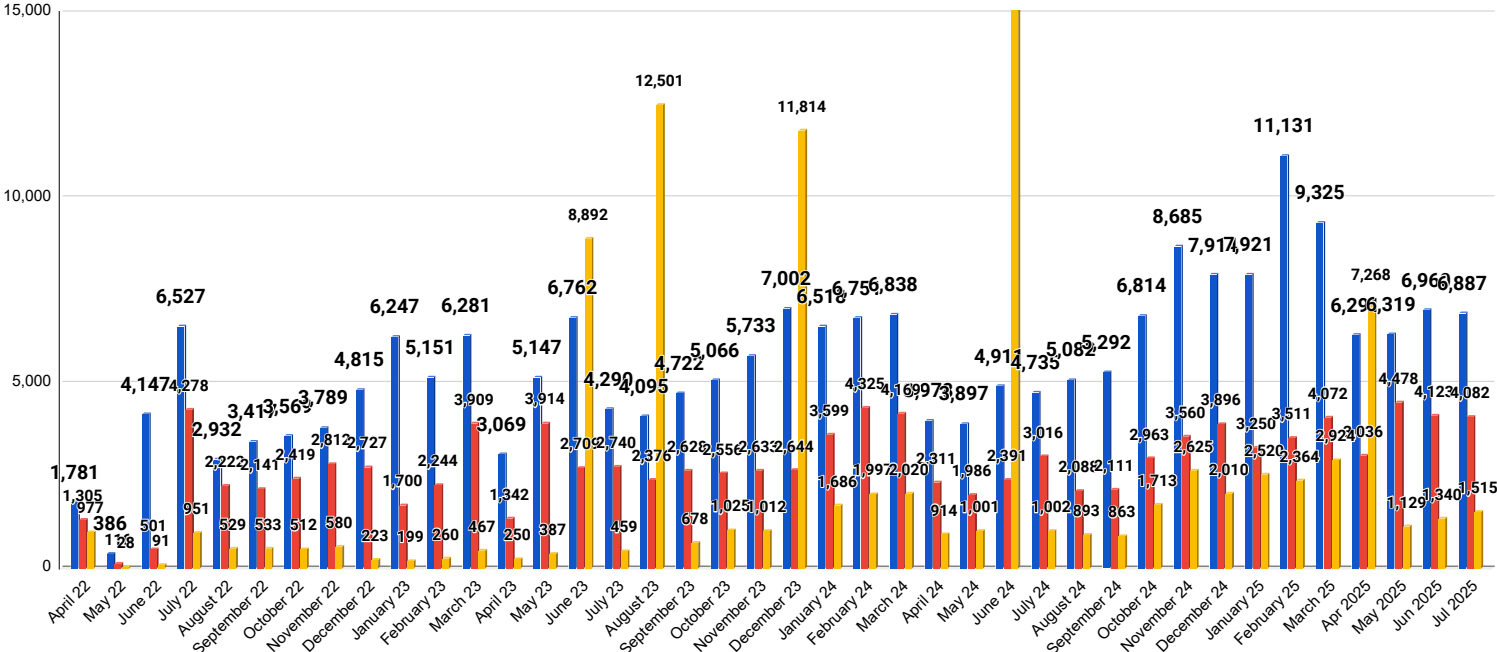
■ Total No of JJM Connection ■ No of connection routed in e-Abacus



REVENUE RECOVERY STATUS

REVENUE RECOVERY PROGRESS

NO OF RR ISSUED NO OF RR PROCEEDS NO OF RR SETTLED

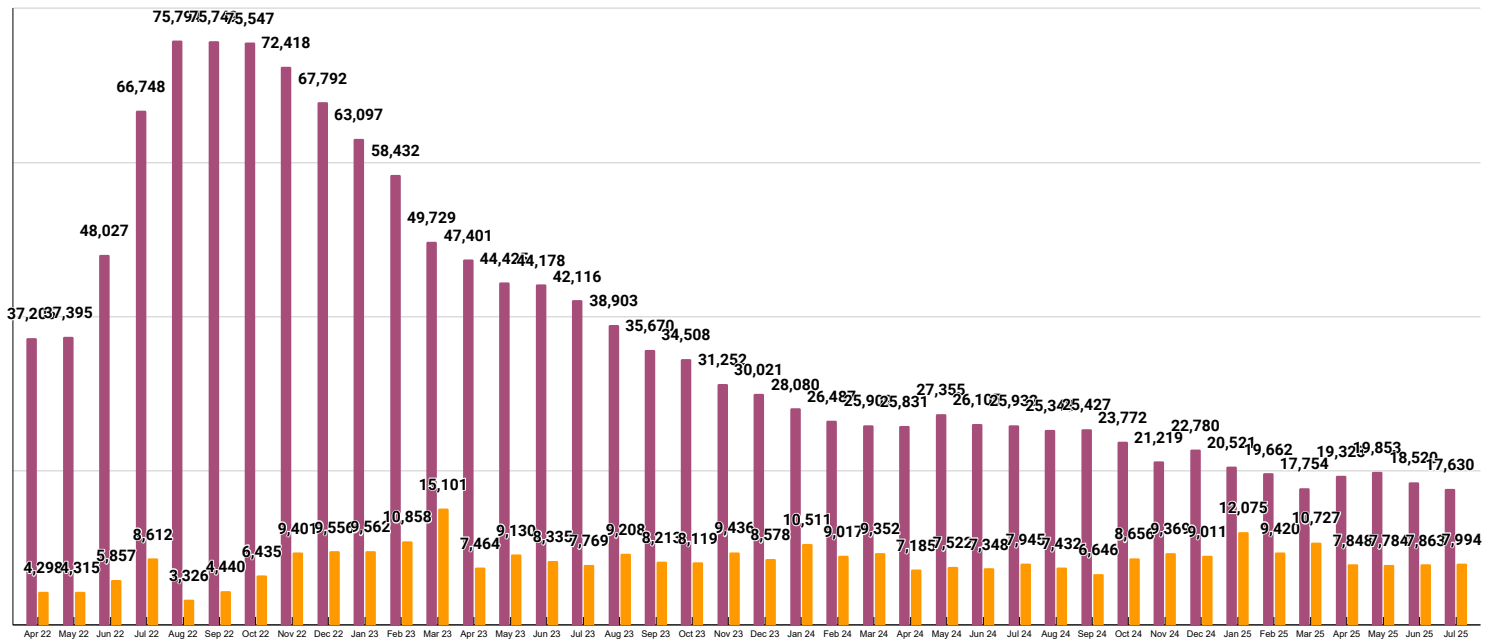


FAULTY METER STATUS

MONTHS	April	May	June	July	August	September	October	November	December	January	February	March
Total No.of Faulty meters(2023-24)	47,401	44,425	44,178	42,116	38,903	35,670	34,508	31,252	30,021	28,080	26,487	25,909
Number of Faulty meter replaced(2023-24)	7,464	9,130	8,335	7,769	9,208	8,213	8,119	9,436	8,578	10,511	9,017	9,352
Number of Faulty meter pending(2023-24)	39,937	35,295	35,843	34,347	29,695	27,457	26,389	21,816	21,443	17,569	17,470	16,557
Total No.of Faulty meters(2024-25)	25,831	27,355	26,105	25,932	25,348	25,427	23,772	21,219	22,780	20,521	19,662	17,754
Number of Faulty meter replaced(2024-25)	7,185	7,522	7,348	7,945	7,432	6,646	8,656	9,369	9,011	12,075	9,420	10,727
Number of Faulty meter pending(2024-25)	18,646	19,833	18,757	17,987	17,916	18,781	15,116	11,850	13,769	8,446	10,242	7,027
Total No.of Faulty meters(2024-25)	19,328	19,853	18,520	17,630								
Number of Faulty meter replaced(2024-25)	7,848	7,784	7,863	7,994								
Number of Faulty meter pending(2024-25)	11,480	12,069	10,657	9,636								

TOTAL NO OF FAULTY METERS VS FAULTY METER REPLACED

■ Total No.of Faulty meters ■ Number of Faulty meter replaced



DISCONNECTION

■ Number of disconnections due to Non Payment ■ Number of disconnections due to Faulty Meter

