



കേരള ജല അതോറിറ്റി

KOTTAYAM

JULY

Report Generated at 04/10/2025 11:30:21

Rank -11

Name of Executive Engineer

Sri. Dileep Gopal

Name of Revenue officer

Byjumon P R

CONNECTIONS AS ON AS ON JULY :

95,538

ARREARS IN CRORE AS ON JULY :

29.48

ARREARS

STATE GOVERNMENT

CENTRAL GOVERNMENT

PSU

OTHERS

LSGD

1,17,75,501

2,90,775

11,70,446

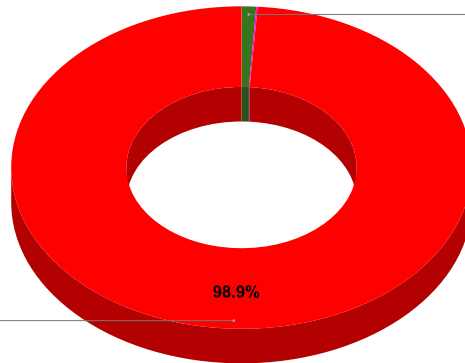
116,74,00,689

9,53,31,135

ARREAR BREAK UP INCLUDING LSGD

State Gov

1.0%



OTHERS

98.9%

ARREARS INCLUDING LSGD

Municipality

8.0%

Panchayath WC-Street Taps

17.4%

Bulk Supplies

18.6%

Special (S)

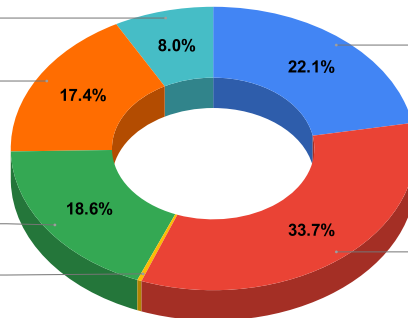
0.4%

Domestic (D)

22.1%

Non Domestic (N)

33.7%



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
8,31,98,840	12,66,24,646	-57,231	13,21,252	6,98,11,896	6,54,02,240	2,99,28,895	0

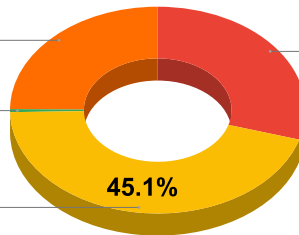
ARREARS WITH OUT LSGD

Bulk Supplies
24.8%

Domestic (D)
29.6%

Special (S)
0.5%

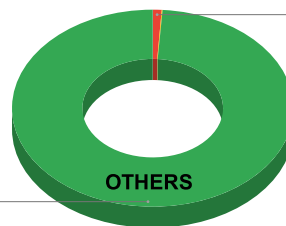
Non Domestic (N)
45.1%



ARREAR BREAK UP WITH OUT LSGD

State Gov
1.0%

Domestic, Nondomestic and others
98.9%

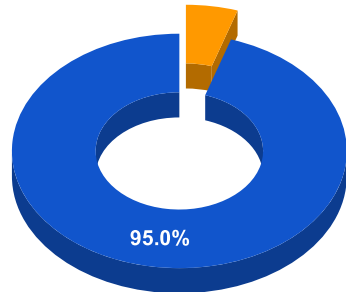


TOP DEFAULTERS OF KOTTAYAM FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	MUNICIPAL SECRETARY, PALA MUNICIPALITY, PUBLIC TOILET NEAR KURISUPALLY, .PALA	93,76,398
2	MUNICIPAL SECRETARY, PALA PO, Mundupalam Comtort Station, .238/II	80,39,468
3	THE EXECUTIVE ENGINEER, BUILDINGS DIVISION, P.W.D,KOTTAYAM, COLLECTORATE BUILDING	62,11,252
4	MUNICIPAL SECRETARY, Comfort Station, Chittettu Kadavu Road, 250/II, .Pala	60,46,492
5	MUNICIPAL SECRETARY, PALA MUNICIPALITY, MUNICIPALITY BUILDING PALA, .PALA	54,54,340
6	MUNICIPAL SECRETARY, COMFORT STATION , NEAR RTO GROUND, 169 VII , THOTTATHILKADAVU ROAD ,PALA, .	46,96,419
7	MUNICIPAL SECRETARY, TOWN HALL BUILDING, .PALA PO, .	44,07,956
8	MUNICIPAL SECRETARY, TOILET ,NEAR PALA MARKET, 45 XVII ,RAMAPURAM ROAD ,PALA, .	43,42,422
9	THE SECRETARY, MUNICIPAL COUNCIL , TOILET NEAR TOWN, HALL BUILDING ,RIVER VIEW ROAD ,PALA, .	42,72,484
10	THE SECRETARY, MUNICIPALITY PALA, TOILET NEAR VALIYAPALAM, PALA 2044(2)W20	39,79,334

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS

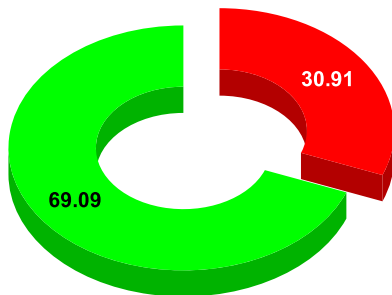
AS ON JULY 2023

4,548

COMPREHENSIVE INDEX

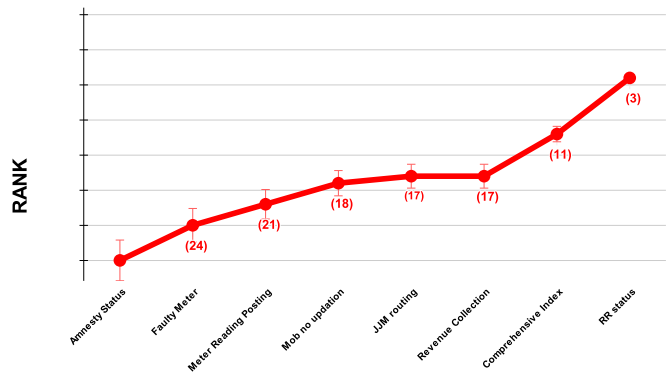
Marks	Total marks	Rank
69.09	100	11

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
69.09	100	11
18.98	25	17
20.51	16	21
12.45	20	24
2.00	10	18
5.14	8	3
10.00	10	17

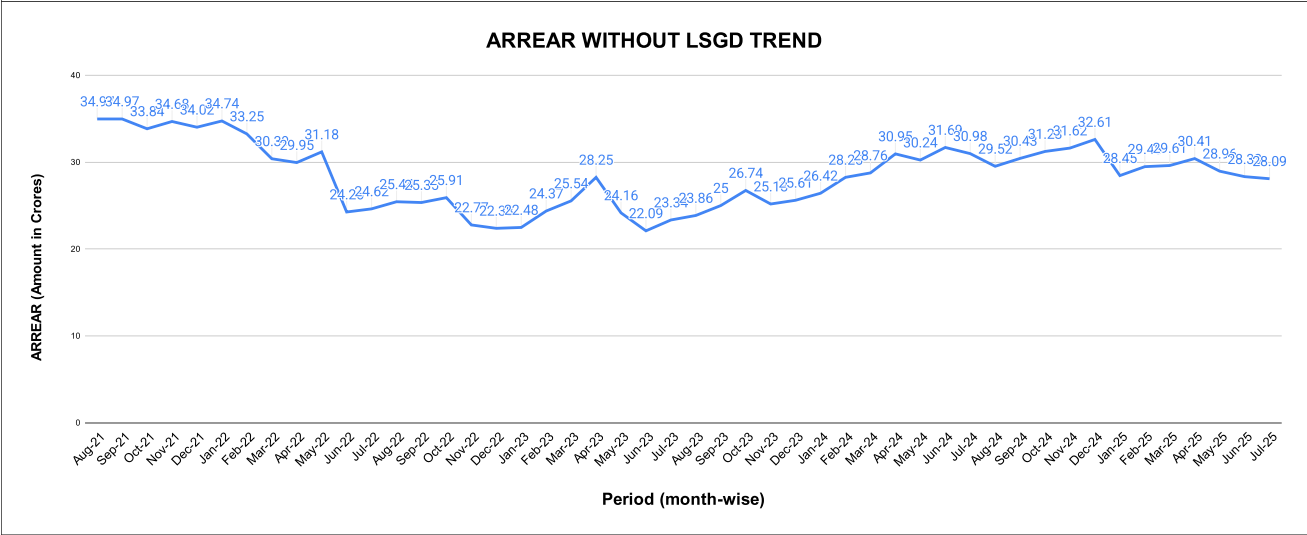
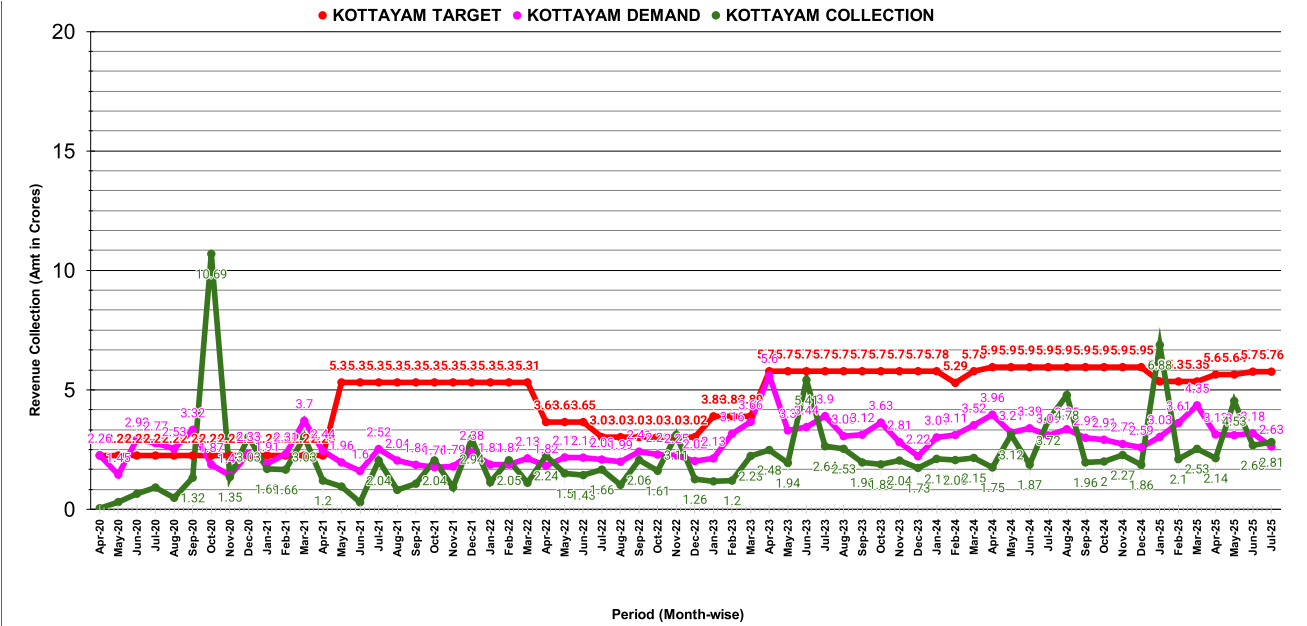
REVENUE COLLECTION ACHIEVEMENT

Marks	Total marks	Rank
18.98	25.00	17

SECTION RANKING

JUNE							JULY					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Ponkunnam Section	3803770	1158731	921592	18.57%		1	Ponkunnam Section	4045569	1148303	978711	18.84%
2	Kottayam WW Section1	74846649	11698419	11789199	13.62%		2	Kottayam PH Section	44868389	7782873	7431008	14.11%
3	Kottayam PH Section	46971188	7229756	7130785	13.16%		3	Pala Section	19193235	3164316	3055252	13.67%
4	Pala Section	20507345	2188116	2413246	10.63%		4	Kottayam WW Section1	73873894	16760778	9908162	10.93%
5	Mundakayam Section	73145503	1709123	1291147	1.72%		5	Mundakayam Section	73544069	2357379	1593286	2.10%

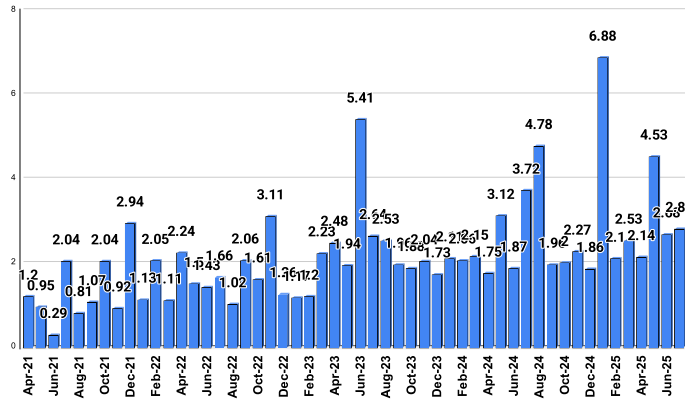
SUB-DIVISION RANKING											
JUNE						JULY					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection	Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Ponkunnam Sub Dn.	7,887,020	2,025,860	1,808,473	18.24%	1	Ponkunnam Sub Dn.	8,098,194	1,930,033	1,615,643	16.11%
2	Kottayam Sub dn.	121,817,837	18,928,175	18,919,984	13.44%	2	Kottayam Sub dn.	118,742,283	24,543,651	17,339,170	12.10%
3	Pala Sub Dn.	76,944,741	1,722,804	1,477,337	1.88%	3	Pala Sub Dn.	77,149,399	2,406,361	1,623,338	2.04%



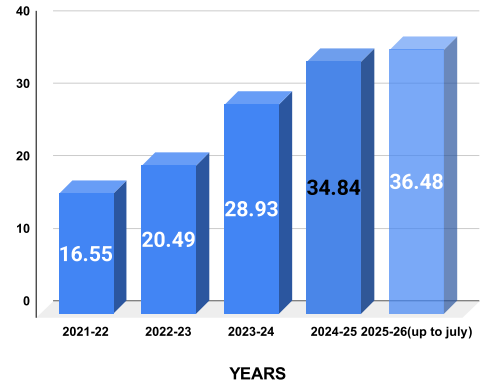
COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	4.41	30.46	65.10	91.32	48.27	131.94	1,068.79	134.90	302.58	168.99	165.67	302.75
2021-22	120.20	95.36	29.32	204.22	81.24	107.32	203.72	92.37	294.12	112.87	204.80	111.50
2022-23	224.38	149.71	142.76	165.55	102.13	206.10	160.68	311.42	126.41	116.72	119.78	223.04
2023-24	248.27	194.32	541.49	264.22	252.76	195.81	187.55	204.21	172.74	211.09	206.23	214.92
2024-25	174.90	312.13	186.92	371.52	477.93	196.21	200.48	227.07	185.76	688.41	210.34	252.70
2025-26	213.67	452.52	268.29	280.62								
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (up to July)						
COLLECTION IN LAKHS	2,515.17	1,657.04	2,048.68	2,893.61	3,484.37	1,215.10						

REVENUE COLLECTION TREND	REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES
--------------------------	---

COLLECTION

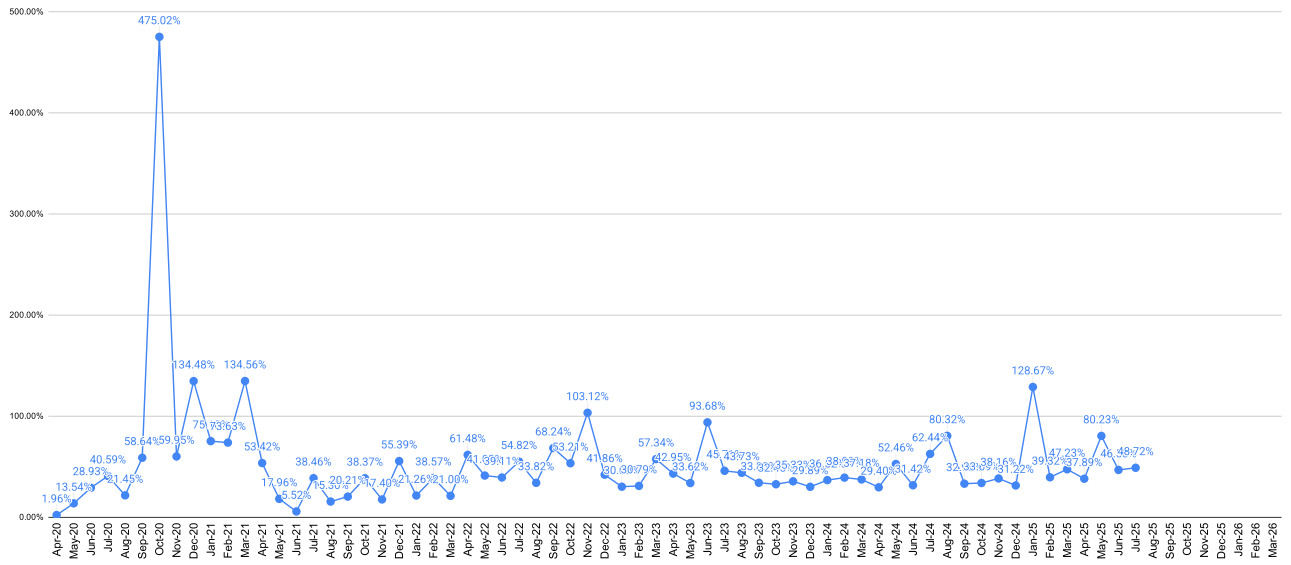


SCORES



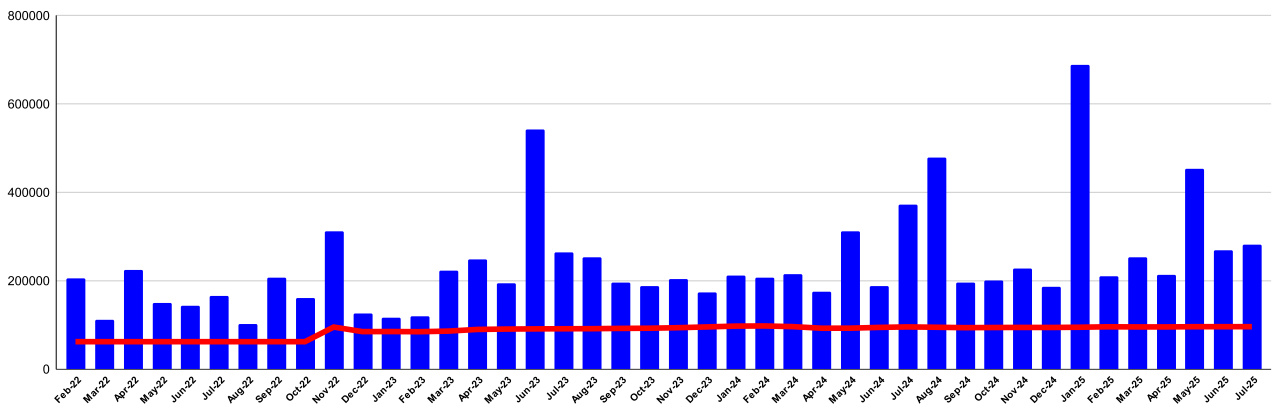
YEARS

REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE

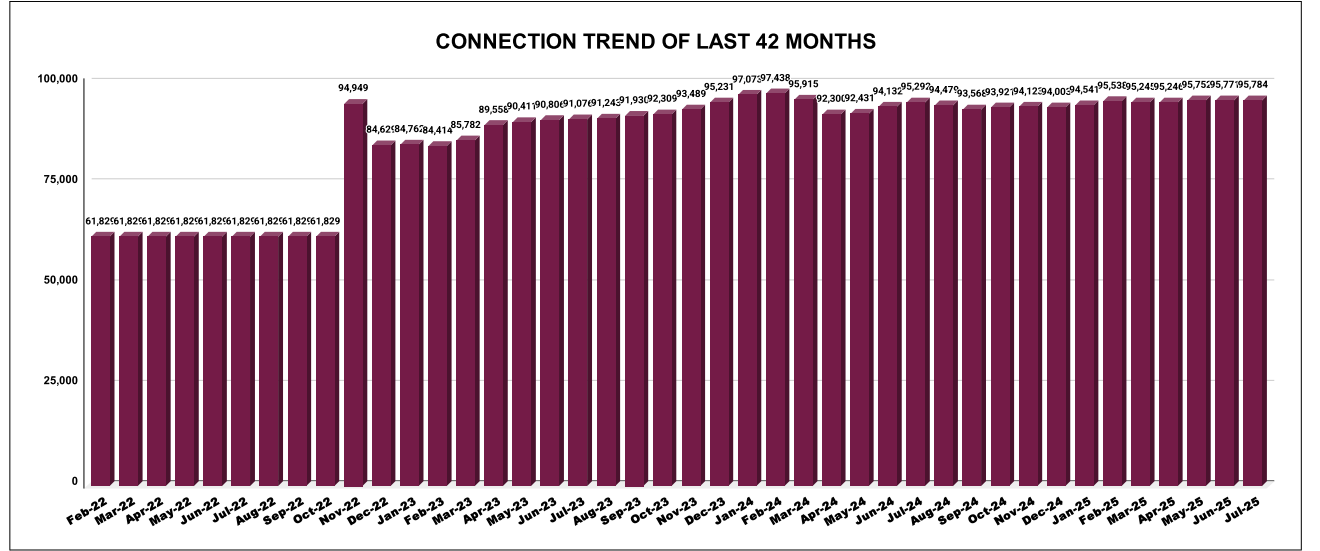


COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 54 MONTHS

■ COLLECTION - CONNECTION



CONNECTION OF LAST 60 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	59,815	60,112	60,624	61,098	61,213	61,429	61,829	61,829	61,829	61,829	61,829	61,829
2021-22	61,829	61,829	61,829	61,829	61,829	61,829	61,829	61,829	61,829	61,829	61,829	61,829
2022-23	61,829	61,829	61,829	61,829	61,829	61,829	61,829	94,949	84,629	84,762	84,414	85,782
2023-24	89,558	90,411	90,806	91,076	91,243	91,930	92,309	93,489	95,231	97,073	97,438	95,915
2024-25	92,300	92,431	94,132	95,292	94,479	93,568	93,921	94,123	94,003	94,541	95,538	95,245
2025-26	95,246	95,752	95,771	95,784								

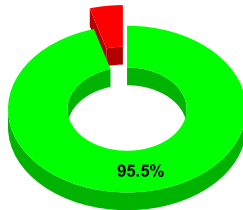


METER READING POSTING	Marks	Total marks	Rank
	20.51	16	21

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 25
88,935	42,473	95.51%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 25
88,719	44,753	100.89%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 25
89,750	44,548	99.27%

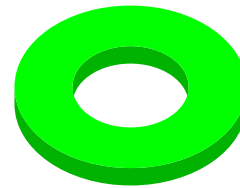
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 25
88,397	45,164	102.18%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 25
89,734	42,787	95.36%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 25
89,878	42,292	94.11%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



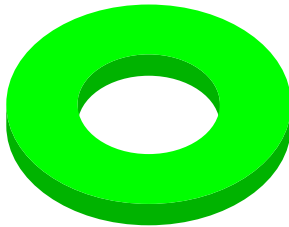
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH

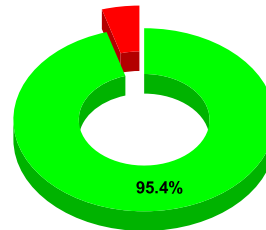


● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL

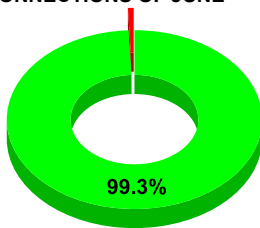


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



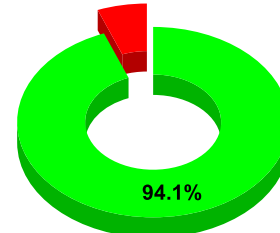
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



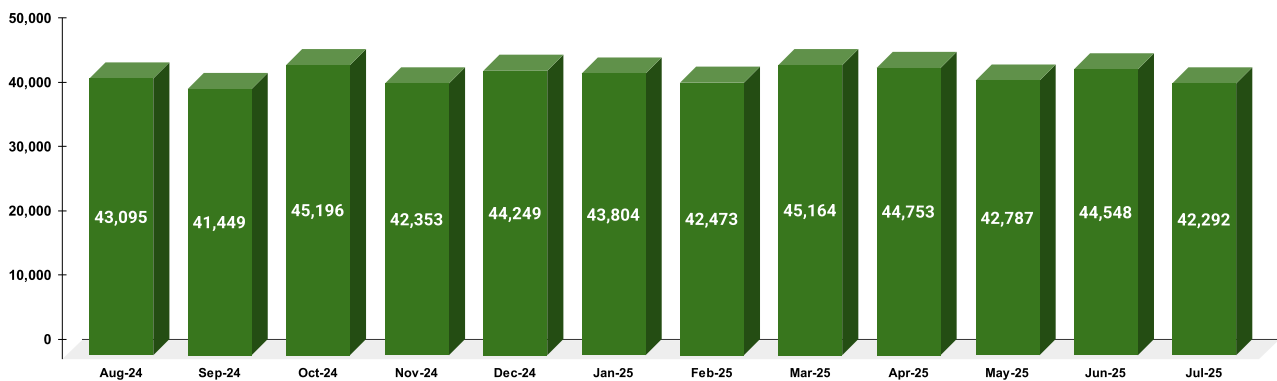
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY



● METER READINGS POSTED ● METER READINGS TO BE POSTED

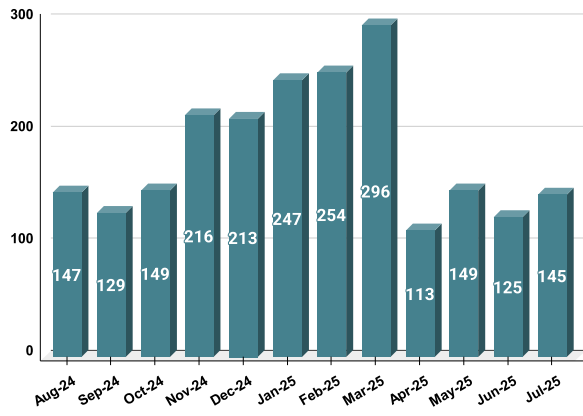
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

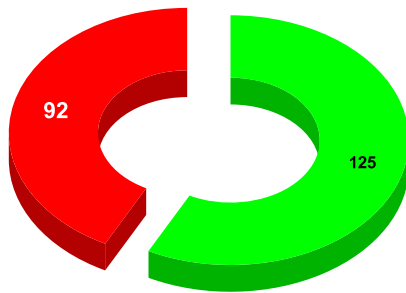
Marks	Total marks	Rank
12.45	20	24

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



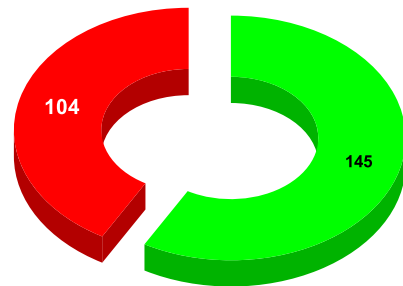
MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
FEBRUARY	215	254	-39
MARCH	0	296	-296
APRIL	99	113	-14
MAY	192	149	43
JUNE	217	125	92
JULY	249	145	104

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE



- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JULY



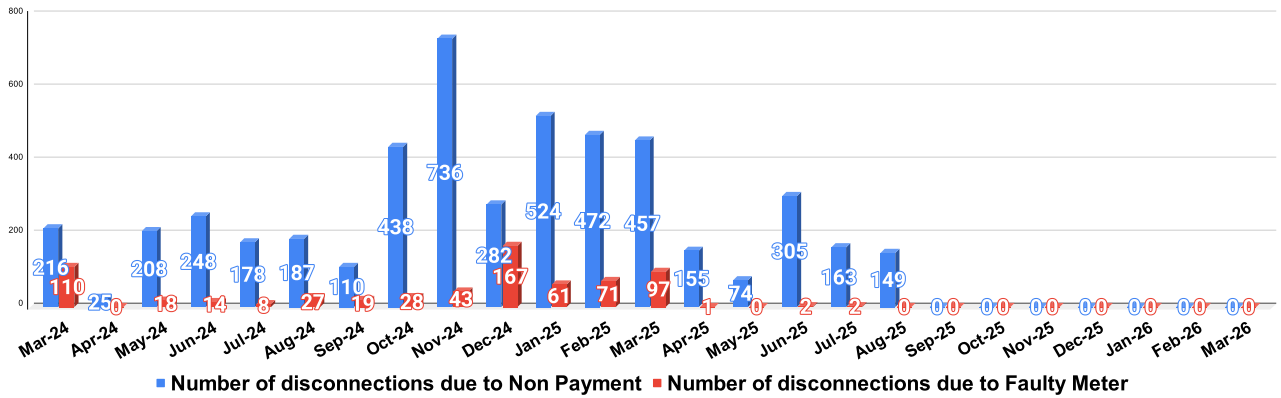
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS

Marks	Total marks	Rank
-	-	-

DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	25	208	248	178	187	110	438	736	282	524	472	457
DUE TO FAULTY METER)	0	18	14	8	27	19	28	43	167	61	71	97
DUE TO NON PAYMENT()	155	74	305	163	149	0	0	0	0	0	0	
DUE TO FAULTY METER()	1	0	2	2	0	0	0	0	0	0	0	

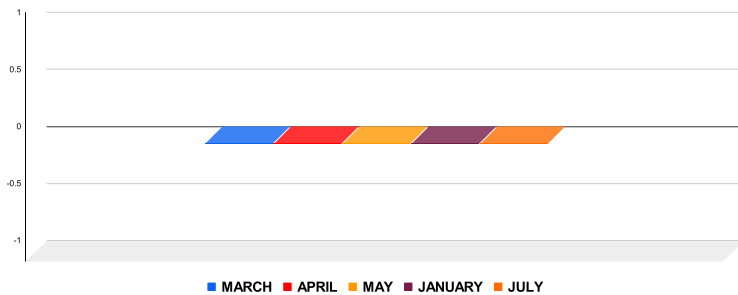
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	18

MOBILE NUMBER UPDATION PENDING



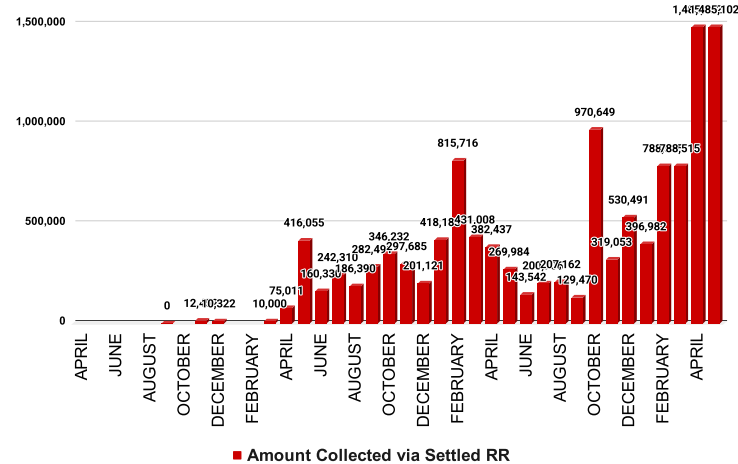
Mobile Number updation pending

MARCH	APRIL	MAY	JUNE	JULY
0	0	0	0	0

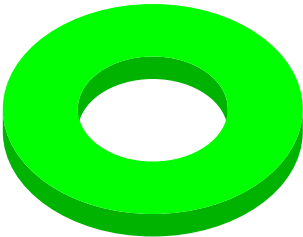
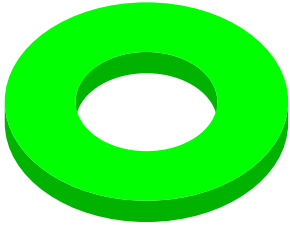
REVENUE RECOVERY STATUS

Marks	Total marks	Rank
5.14	8	3

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS



MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
DECEMBER	293	116	89	530,491
JANUARY	252	173	94	396,982
FEBRUARY	375	248	124	788,515
MARCH	230	172	162	1,485,102
APRIL	189	204	125	645,188
MAY	52	177	62	454,410

JAL JEEVAN MISSION ROUTING		Marks	Total marks	Rank
		10.00	10	17
CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JAN 2025 		SEPTEMBER Total No of JJM Connection 69	No of connection routed in e-Abacus 46	Balance connection to be routed 39
		OCTOBER Total No of JJM Connection 30,251	No of connection routed in e-Abacus 30,251	Balance connection to be routed 0
		NOVEMBER Total No of JJM Connection 30,508	No of connection routed in e-Abacus 30,508	Balance connection to be routed 0
CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON FEB 2025 		DECEMBER Total No of JJM Connection 31,109	No of connection routed in e-Abacus 31,109	Balance connection to be routed 0
		JANUARY Total No of JJM Connection 31,420	No of connection routed in e-Abacus 31,420	Balance connection to be routed 0
		FEBRUARY Total No of JJM Connection 31,456	No of connection routed in e-Abacus 31,456	Balance connection to be routed 0

The Revenue Division of Kottayam has a total number of 95538 connections of which 89878 are live connections.

The monthly demand is Rs. 29943080 and the monthly collection is Rs. 196.21 lakhs. The PIC monthly consumption is 769769 KL. The arrears of Kottayam for the month of July 2024 is Rs.29.48 Crore.

The total number of Readings posted as on July 2024 is 42292. The Total number of Faulty meter is 249 , out of which 145 are the Faulty meters replaced and 104 are to be replaced.

The disconnection status of Kottayam shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 62 and the Amount collected via settled RR is 454410.

Total number of JJM Connections is 31456 with 0 connections pending to be routed in E Abacus.

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on July based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July