



കേരള ജല അതോറിറ്റി

PATHANAMTHITTA

JULY

Report Generated at 04/10/2025 11:30:04

Rank -10

Name of Executive Engineer

Sri. Abraham Varghese

Name of Revenue officer

Vinod C R

CONNECTIONS AS ON AS ON JULY :

92,881

ARREARS IN CRORE AS ON JULY :

27.86

ARREARS

STATE GOVERNMENT

CENTRAL GOVERNMENT

PSU

OTHERS

LSGD

1,37,59,627

1,62,402

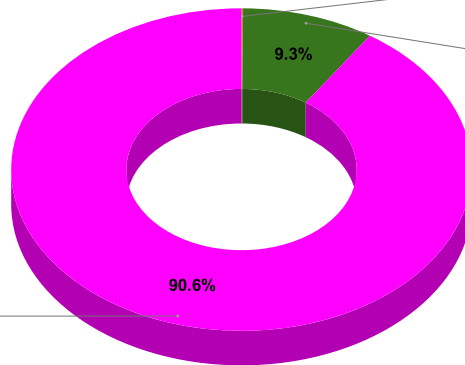
13,40,03,184

-45,053,597

15,27,53,275

ARREAR BREAK UP INCLUDING LSGD

PSU
90.6%



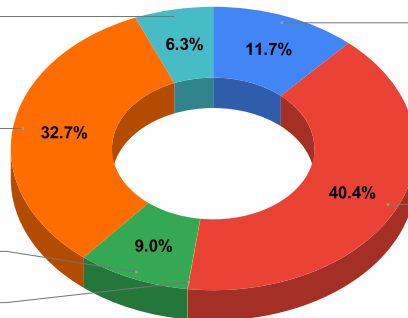
Central Gov
0.1%
State Gov
9.3%

ARREARS INCLUDING LSGD

Municipality
6.3%

Panchayath WC-Street Taps
32.7%

Bulk Supplies
9.0%
Special (S)
0.0%



Domestic (D)
11.7%

Non Domestic (N)
40.4%

DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
4,56,71,416	15,82,12,980	2,52,324	1,06,531	3,52,64,481	12,81,27,787	2,46,25,488	0

ARREARS WITH OUT LSGD

Bulk Supplies

14.7%

Special (S)

0.0%

Industrial (I)

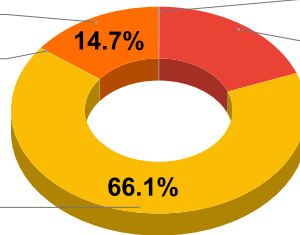
0.1%

Domestic (D)

19.1%

Non Domestic (N)

66.1%



ARREAR BREAK UP WITH OUT LSGD

Central Gov

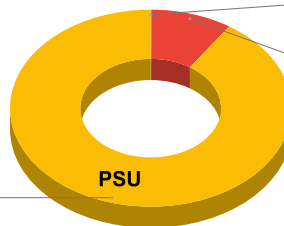
0.1%

State Gov

9.3%

PSU

90.6%

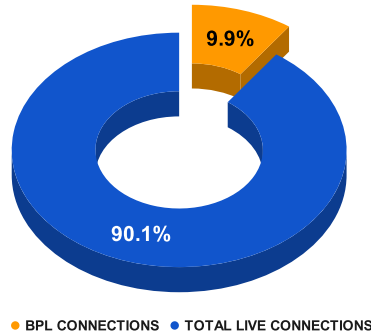


TOP DEFAULTERS OF PATHANAMTHITTA FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	EXECUTIVE ENGINEER, Travancore Devaswom Board, Sabarimala/Pampa, (Pampa)	11,62,83,605
2	THE SUPERINTENDENT, GENARAL HOSPITAL, NEW BLOCK BUILDING, .PATHANAMTHITTA	2,79,75,478
3	THE TAHSILDAR, MINI CIVIL STATION, THAHASILDAR, KOZHENCHERRY	68,42,437
4	EXECUTIVE ENGINEER, Travancore Devaswom Board, Sabarimala/Pampa, (Neelimala)	45,82,044
5	THAHASIL DAR, KOZHENCHERRY TALUK, MINI CIVIL STATION, .PATHANAMTHITTA	26,66,863
6	THE SUPERINTENDANT, GENERAL HOSPITAL, B& C BLOCK, PATHANAMTHITTA P.O	16,72,173
7	THE THAHASILDAR, MINI CIVIL STATION RANNI, RANNI TALUK OFFICE, RANNI P O	10,19,742
8	VISWANATHAN NAIR, VAZHUVELIL, THAZHAM.P. O, MALAYALAPUZHA	9,75,795
9	THE SUPERINTENDENT, GENARAL HOSPITAL, PATHANAMTHITTA, .	8,79,910
10	THE PRINCIPAL, 401/A, WARD 1, MEDICAL EDUCATION, HEALTH DEPARTMENT, KONNI MEDICAL COLLEGE, KUMMANNOOR P O, KONNI	5,35,568

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



TOTAL NO OF BPL CONNECTIONS

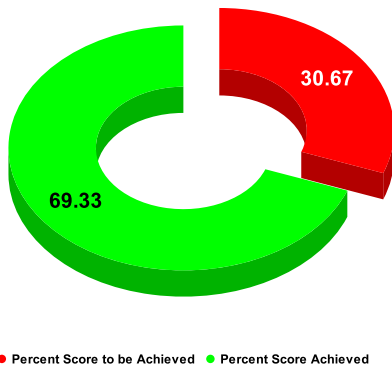
AS ON JULY 2023

8,763

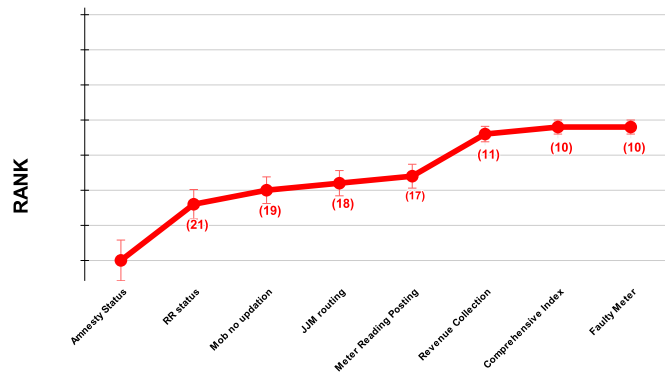
COMPREHENSIVE INDEX

Marks	Total marks	Rank
69.33	100	10

MARKS OBTAINED



DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
69.33	100	10
21.70	25	11
20.86	16	17
13.59	20	10
2.00	10	19
1.18	8	21
10.00	10	18

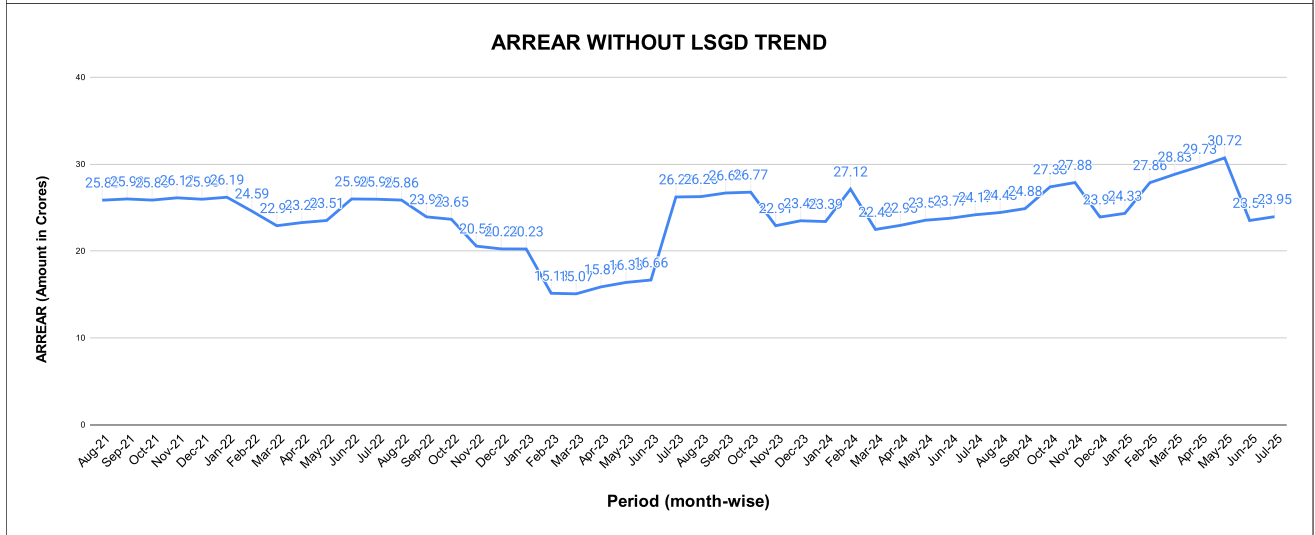
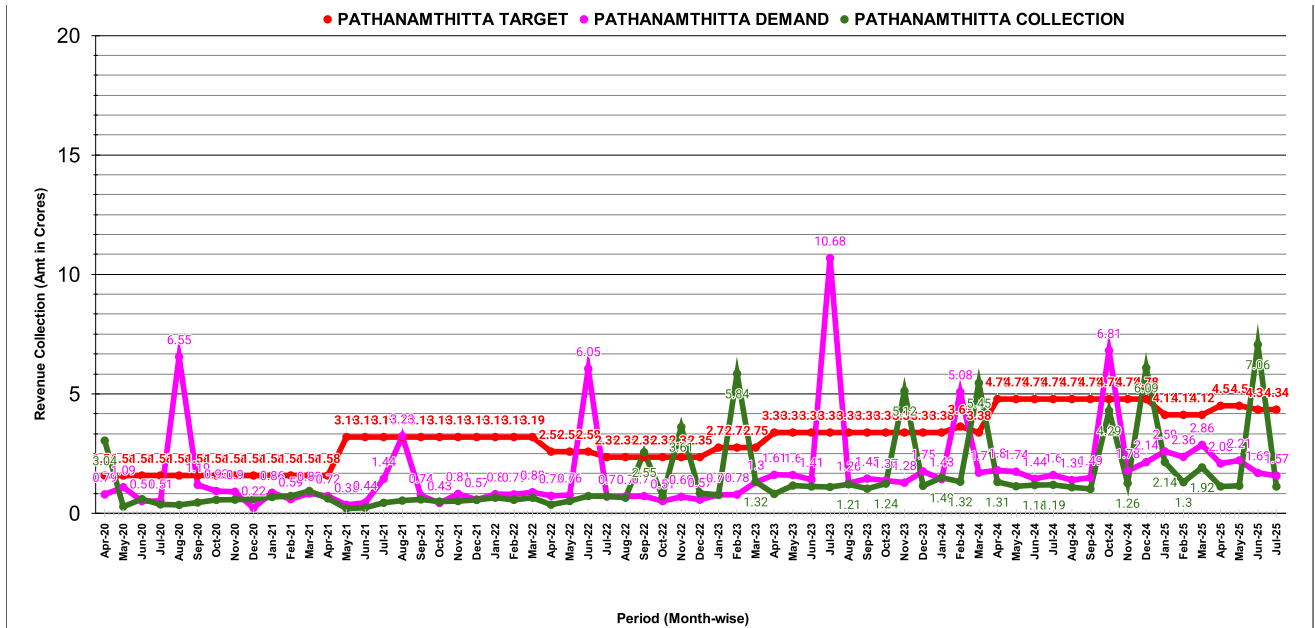
REVENUE COLLECTION ACHIEVEMENT

Marks	Total marks	Rank
21.70	25.00	11

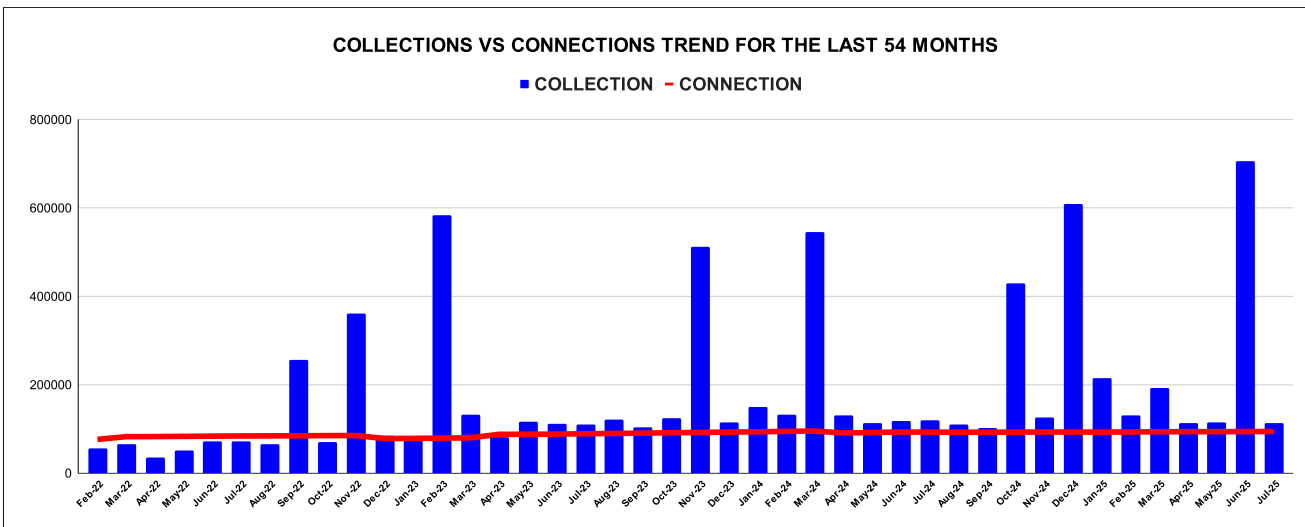
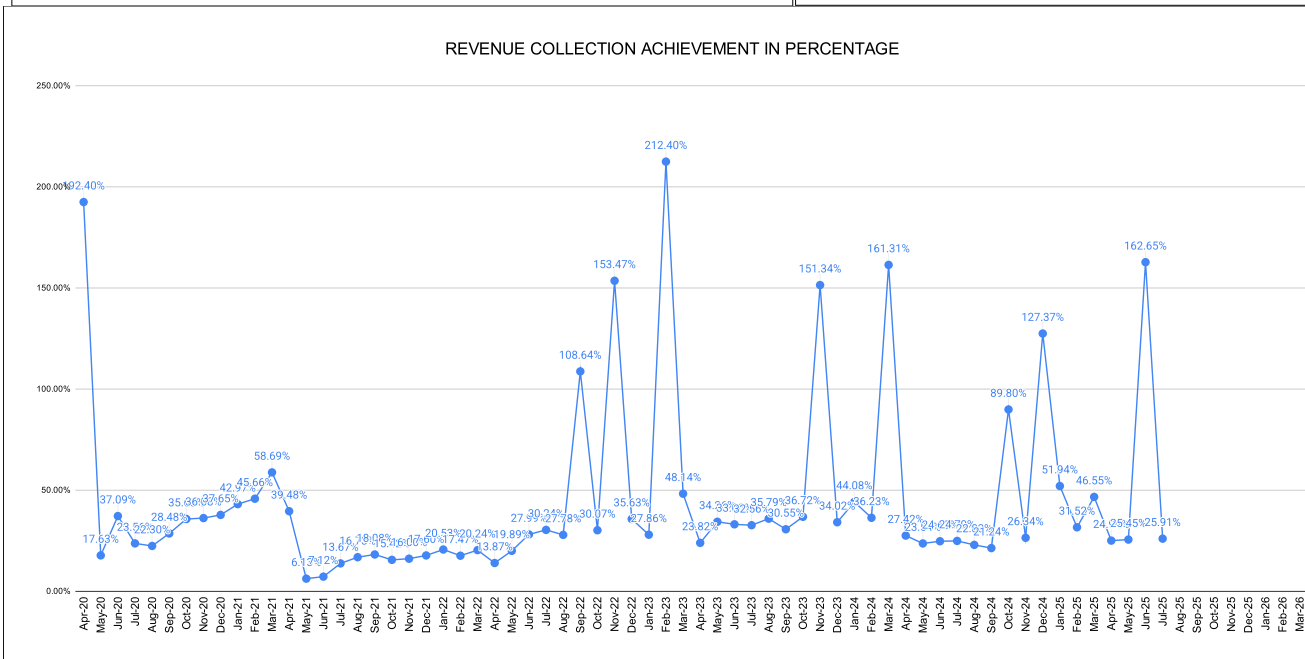
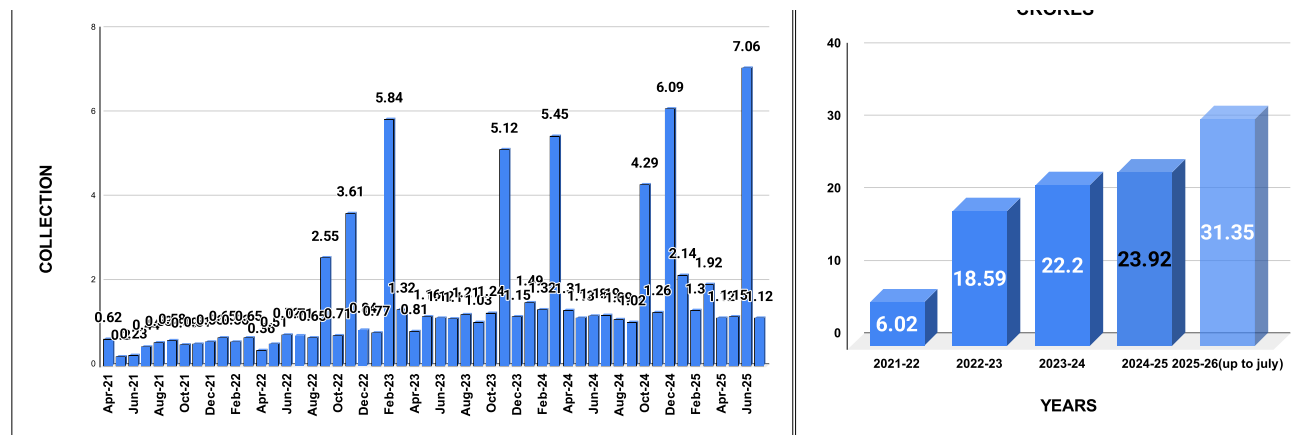
SECTION RANKING

JUNE							JULY					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Konni Section	15965112	3243183	7750580	40.35%		1	Adoor Chiranikkal Section	10712530	3385858	2955064	20.96%
2	Vadasserikkara Section	6598931	1475539	2150070	26.63%		2	Konni Section	11400719	3013279	2322450	16.11%
3	Adoor Chiranikkal Section	10857027	2902300	2933788	21.32%		3	Ranni Section	12023338	2819361	2359435	15.90%
4	Ranni Section	11927444	2667921	2526623	17.31%		4	Vadasserikkara Section	5896514	9642775	1806309	11.62%
5	Pathanamthitta Section	61402156	5392494	5809327	8.70%		5	Pathanamthitta Section	60842435	4784817	3544487	5.40%

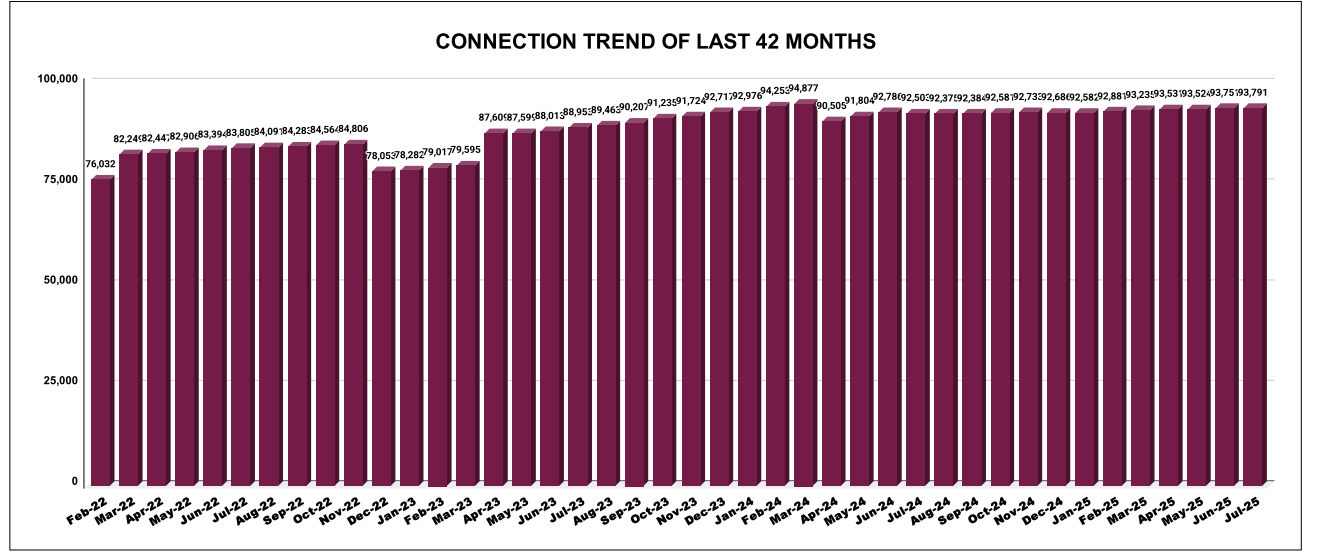
SUB-DIVISION RANKING												
JUNE							JULY					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection		Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Ranni Sub Dn.	18,526,375	4,143,460	4,676,693	20.63%		1	Ranni Sub Dn.	17,919,852	12,462,136	4,165,744	13.71%
2	Pathanamthitta Sub Dn.	88,224,295	11,766,427	16,722,145	16.72%		2	Pathanamthitta Sub Dn.	82,955,684	11,183,954	8,822,001	9.37%



COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	304.00	27.86	58.61	37.22	35.24	45.00	56.29	57.00	59.48	67.89	72.15	92.73
2021-22	62.38	19.55	22.70	43.59	53.37	57.68	49.18	51.05	56.14	65.50	55.72	64.57
2022-23	35.78	51.32	72.21	71.08	65.28	255.31	70.66	360.65	83.72	76.60	584.09	132.39
2023-24	80.50	115.80	111.53	110.06	120.98	103.26	124.11	511.54	114.99	148.99	131.51	545.22
2024-25	131.06	112.52	117.71	118.51	109.11	101.52	429.23	125.93	608.82	213.99	129.88	191.80
2025-26	112.22	114.52	705.91	112.47								
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (up to July)						
COLLECTION IN LAKHS	913.47	601.43	1,859.10	2,218.49	2,390.07	1,045.12						



CONNECTION OF LAST 60 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	58,147	58,320	58,565	58,494	58,569	58,614	58,768	59,159	60,172	60,172	64,649	67,925
2021-22	69,721	70,984	72,247	73,096	73,892	74,207	74,598	75,025	75,578	75,943	76,032	82,249
2022-23	82,447	82,906	83,394	83,805	84,091	84,283	84,564	84,806	78,053	78,282	79,017	79,595
2023-24	87,609	87,599	88,013	88,953	89,463	90,207	91,235	91,724	92,717	92,976	94,253	94,877
2024-25	90,505	91,804	92,786	92,503	92,375	92,384	92,581	92,733	92,686	92,582	92,881	93,235
2025-26	93,531	93,524	93,751	93,791								

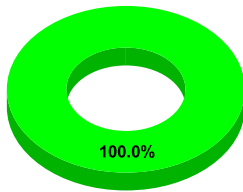


METER READING POSTING			
		Marks	Total marks
		20.86	16
			17

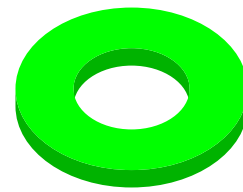
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 25
87,485	43,971	100.52%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 25
87,912	44,549	101.35%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 25
87,801	43,855	99.90%

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 25
88,663	44,396	100.15%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 25
87,995	44,194	100.45%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 25
87,824	44,392	101.09%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY

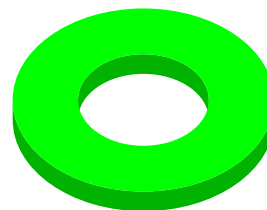
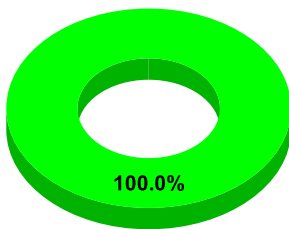


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



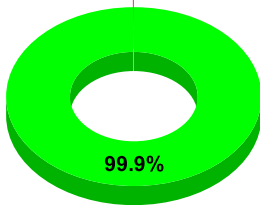
● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



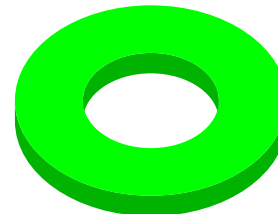
● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE

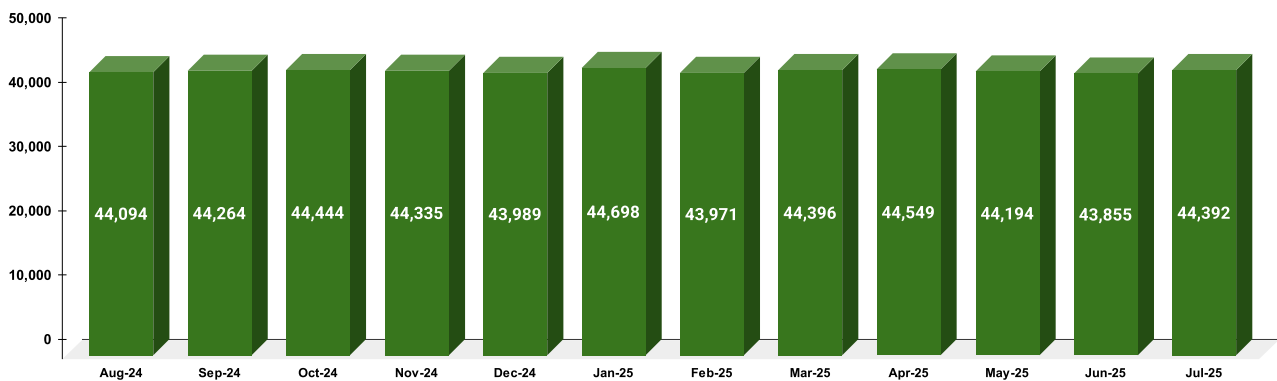


● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY



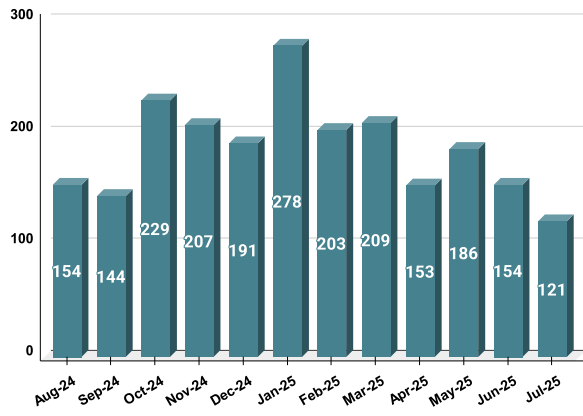
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

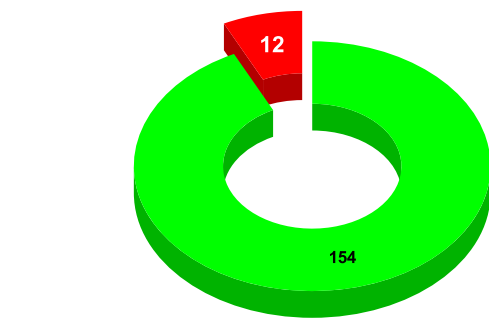
Marks	Total marks	Rank
13.59	20	10

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



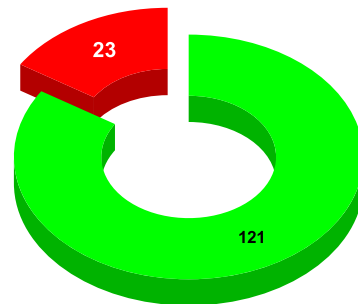
MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
FEBRUARY	312	203	109
MARCH	330	209	121
APRIL	280	153	127
MAY	236	186	50
JUNE	166	154	12
JULY	144	121	23

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE



- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JULY



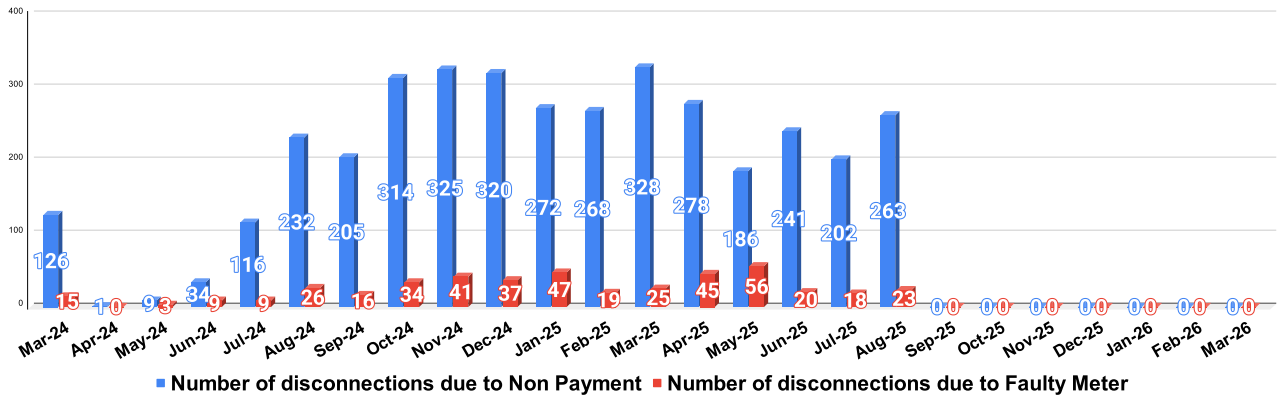
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS

Marks	Total marks	Rank
-	-	-

DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	1	9	34	116	232	205	314	325	320	272	268	328
DUE TO FAULTY METER)	0	3	9	9	26	16	34	41	37	47	19	25
DUE TO NON PAYMENT()	278	186	241	202	263	0	0	0	0	0	0	
DUE TO FAULTY METER()	45	56	20	18	23	0	0	0	0	0	0	

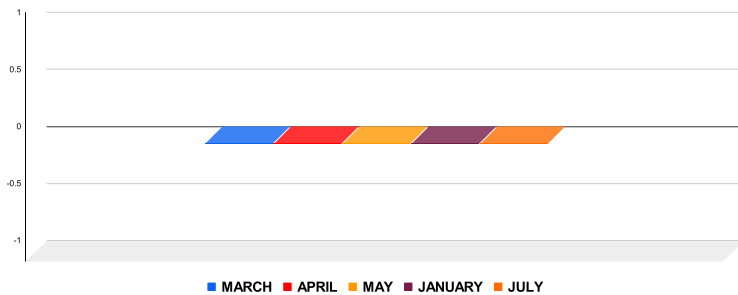
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	19

MOBILE NUMBER UPDATION PENDING



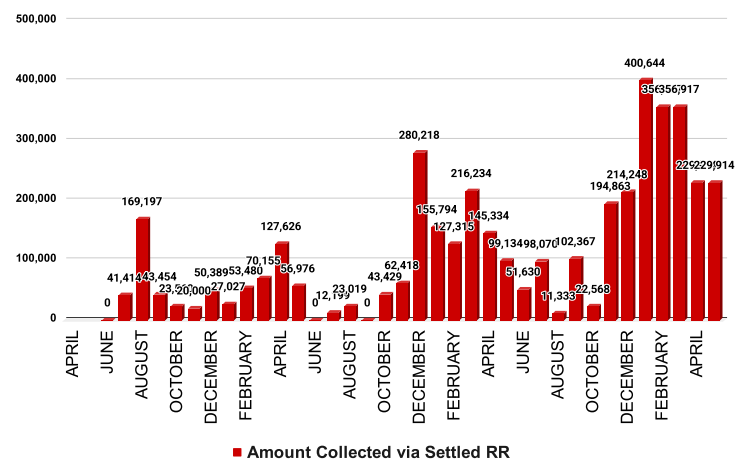
Mobile Number updation pending

MARCH	APRIL	MAY	JUNE	JULY
0	0	0	0	0

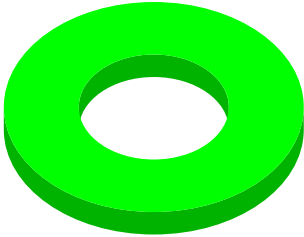
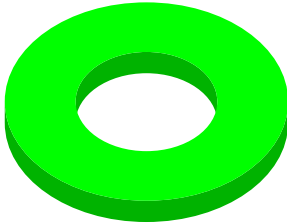
REVENUE RECOVERY STATUS

Marks	Total marks	Rank
1.18	8	21

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS



MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
DECEMBER	204	33	25	214,248
JANUARY	198	71	27	400,644
FEBRUARY	174	89	70	356,917
MARCH	62	34	34	229,914
APRIL	118	31	23	283,849
MAY	102	89	19	83,394

JAL JEEVAN MISSION ROUTING		Marks	Total marks	Rank
		10.00	10	18
<div> <div>CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JAN 2025</div>  </div>		<div> <div>SEPTEMBER</div> <div>Total No of JJM Connection</div> <div>155</div> </div>	<div> <div>No of connection routed in e-Abacus</div> <div>155</div> </div>	<div> <div>Balance connection to be routed</div> <div>0</div> </div>
		<div> <div>OCTOBER</div> <div>Total No of JJM Connection</div> <div>1,079</div> </div>	<div> <div>No of connection routed in e-Abacus</div> <div>1,079</div> </div>	<div> <div>Balance connection to be routed</div> <div>0</div> </div>
		<div> <div>NOVEMBER</div> <div>Total No of JJM Connection</div> <div>3,153</div> </div>	<div> <div>No of connection routed in e-Abacus</div> <div>3,153</div> </div>	<div> <div>Balance connection to be routed</div> <div>0</div> </div>
		<div> <div>DECEMBER</div> <div>Total No of JJM Connection</div> <div>9,678</div> </div>	<div> <div>No of connection routed in e-Abacus</div> <div>9,678</div> </div>	<div> <div>Balance connection to be routed</div> <div>0</div> </div>
		<div> <div>JANUARY</div> <div>Total No of JJM Connection</div> <div>10,519</div> </div>	<div> <div>No of connection routed in e-Abacus</div> <div>10,519</div> </div>	<div> <div>Balance connection to be routed</div> <div>0</div> </div>
		<div> <div>FEBRUARY</div> <div>Total No of JJM Connection</div> <div>7,940</div> </div>	<div> <div>No of connection routed in e-Abacus</div> <div>7,940</div> </div>	<div> <div>Balance connection to be routed</div> <div>0</div> </div>
<div> <div>CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON FEB 2025</div>  </div>				

The Revenue Division of Pathanamthitta has a total number of 92881 connections of which 87824 are live connections. The monthly demand is Rs. 14885002 and the monthly collection is Rs. 101.52 lakhs. The PIC monthly consumption is 499057 KL. The arrears of Pathanamthitta for the month of July 2024 is Rs.27.86 Crore.

The total number of Readings posted as on July 2024 is 44392. The Total number of Faulty meter is 144 , out of which 121 are the Faulty meters replaced and 23 are to be replaced.

The disconnection status of Pathanamthitta shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 19 and the Amount collected via settled RR is 83394.

Total number of JJM Connections is 7940 with 0 connections pending to be routed in E Abacus.

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on July based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July