



# കേരള ജല അതോറിറ്റി

THIRUVALLA

JULY

Report Generated at 04/10/2025 11:29:47

Rank-8

Name of Executive Engineer

Smt. Karthika

Name of Revenue officer

Sree Latha R

CONNECTIONS AS ON AS ON JULY :

1,34,846

ARREARS IN CRORE AS ON JULY :

12.01

## ARREARS

STATE GOVERNMENT

CENTRAL GOVERNMENT

PSU

OTHERS

LSGD

23,48,011

1,11,643

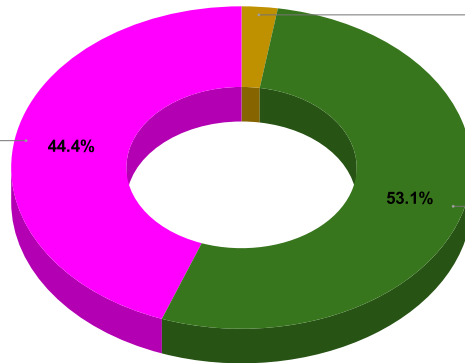
19,62,720

-45,439,852

56,21,24,323

## ARREAR BREAK UP INCLUDING LSGD

PSU  
44.4%

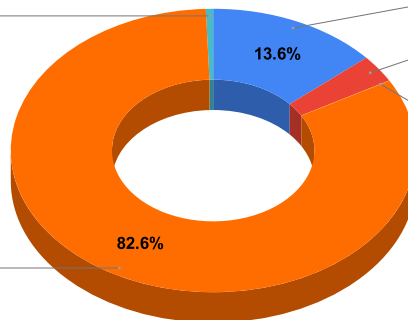


Central Gov  
2.5%

State Gov  
53.1%

## ARREARS INCLUDING LSGD

Municipality  
0.6%



Panchayath WC-Street Taps  
82.6%

Domestic (D)  
13.6%  
Non Domestic (N)  
3.1%  
Special (S)  
0.0%

DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
9,21,94,607	2,12,01,351	1,74,275	1,87,709	0	55,81,78,528	39,45,795	0

## ARREARS WITH OUT LSGD

**Special (S)**

0.2%

**Non Domestic (N)**

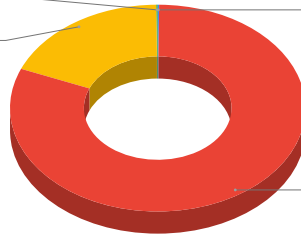
18.6%

**Industrial (I)**

0.2%

**Domestic (D)**

81.0%



## ARREAR BREAK UP WITH OUT LSGD

**PSU**

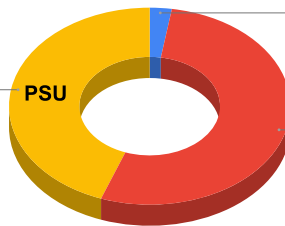
44.4%

**Central Gov**

2.5%

**State Gov**

53.1%

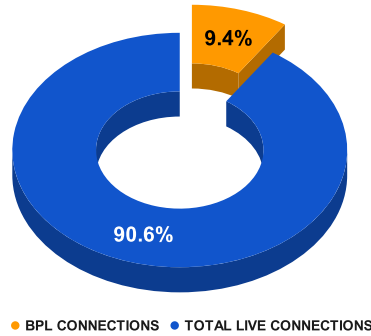


## TOP DEFAULTERS OF THIRUVALLA FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	THE THAHASEELDAR, TALUK OFFICE, MINI CIVIL STATION, MALLAPPALLY	9,03,351
2	THE SECRATARY, KERALA HOUSING BOARD, REV.TOWER, THIRUVALLA	7,67,102
3	HEADMASTER, GOVT. GIRLS HIGH SCHOOL, THIRUVALLA,	7,62,691
4	BISHOP DR. K P YOHANNAN, XXXI/331(7), BELIEVERS CHURCH HOSPITAL, KUTTAPUZHA P O, THIRUVALLAPH:04692630654	6,25,690
5	MATHEW T.V, THAYYIL, THIRUVALLA, PH; 9562697181	5,80,105
6	SUJATHA MOHAN, MAZHAVANCHERRIL, NEDUMKUNNAM P.O, NEDUMKUNNAM	5,60,052
7	THE COMMISSIONER, MUNICIPAL COUNCIL, THIRUVALLA MUNICIPALITY,	5,41,593
8	GENERAL ADMINISTRATOR, IV/135 BELIEVERS CHURCH, MEDICAL COLLEGE, THIRUVALLA	3,65,198
9	THE PROJECT MANAGER, KERALA STATE TRANSPORT PROJECT, PERUMTHURUTHY PO, BAKERY	2,28,465
10	OOMMAN VARGHESE, KALATHIL HOUSE, VAKATHANAM PO, NJALIAKUZH	1,89,863

## BPL DATA

### BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



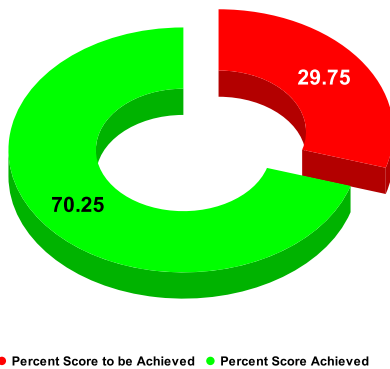
### TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 12,235

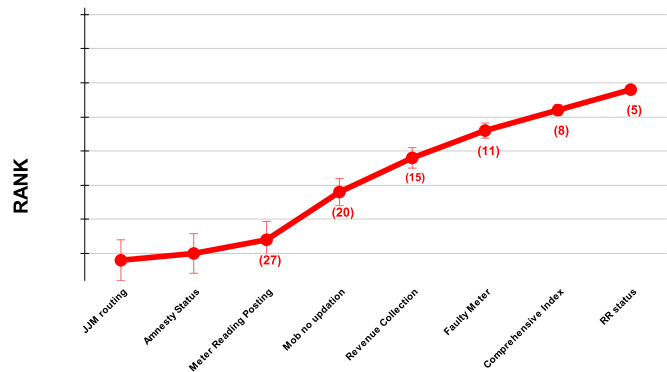
## COMPREHENSIVE INDEX

Marks	Total marks	Rank
70.25	100	8

### MARKS OBTAINED



### DIVISION RANK IN VARIOUS PARAMETERS



## COMPREHENSIVE INDEX

### REVENUE COLLECTION ACHIEVEMENT

### METER READING POSTING

### FAULTY METER REPLACEMENT

### MOBILE NO UPDATION

### REVENUE RECOVERY STATUS

### JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
70.25	100	8
19.97	25	15
19.93	16	27
13.52	20	11
2.00	10	20
4.88	8	5
9.95	10	30

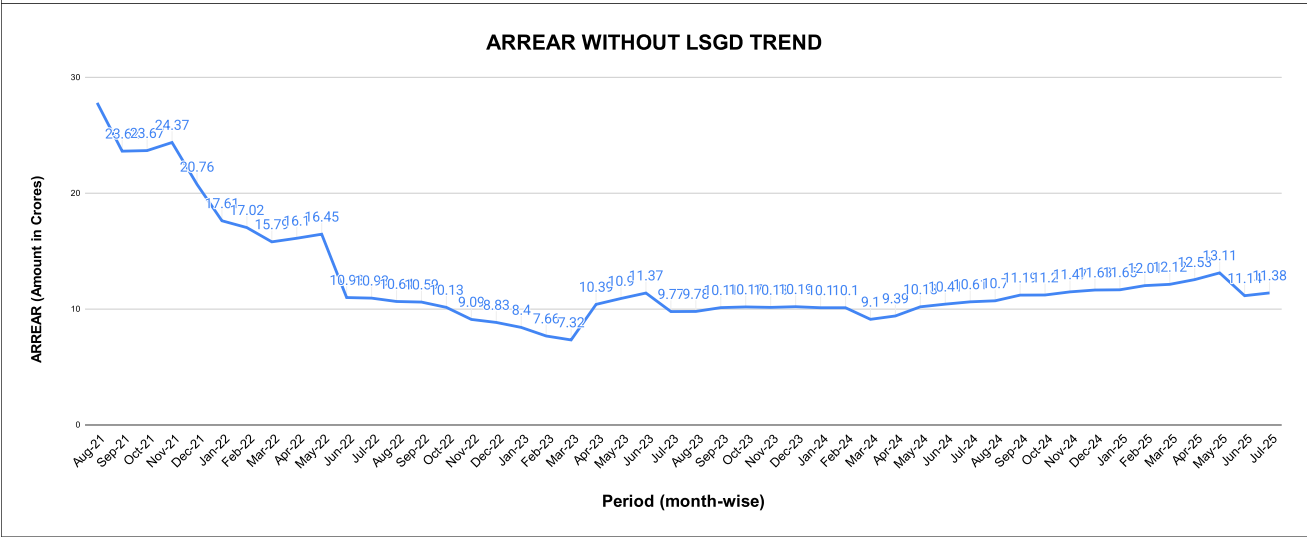
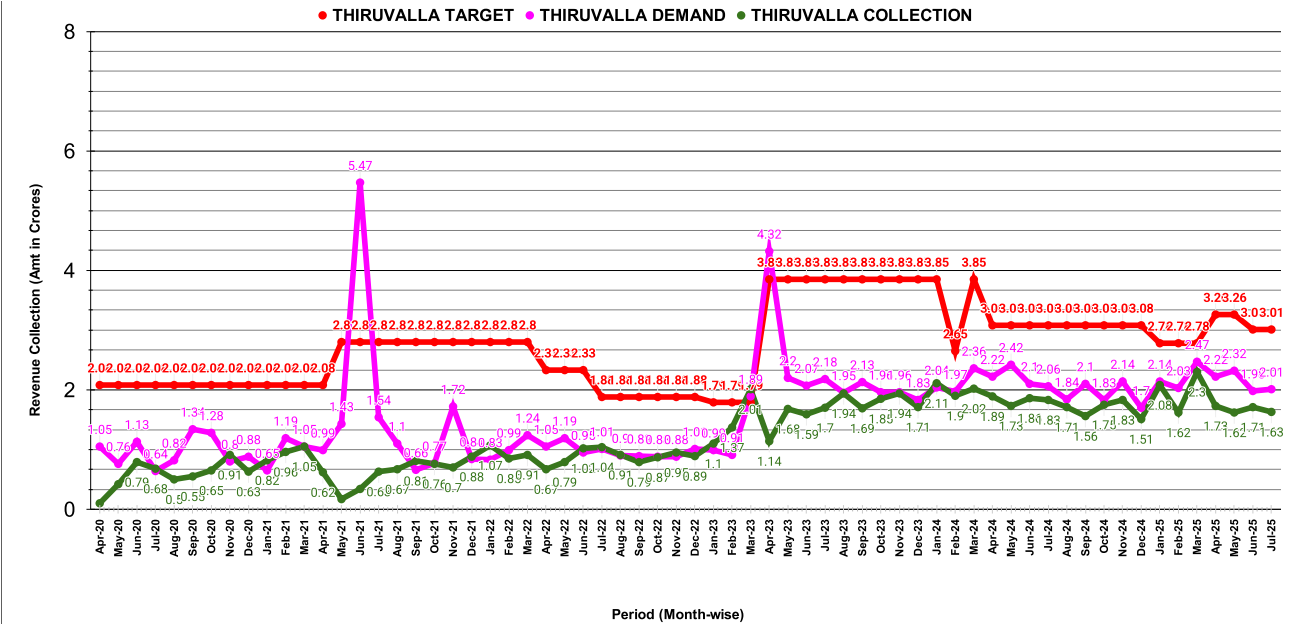
## REVENUE COLLECTION ACHIEVEMENT

Marks	Total marks	Rank
19.97	25.00	15

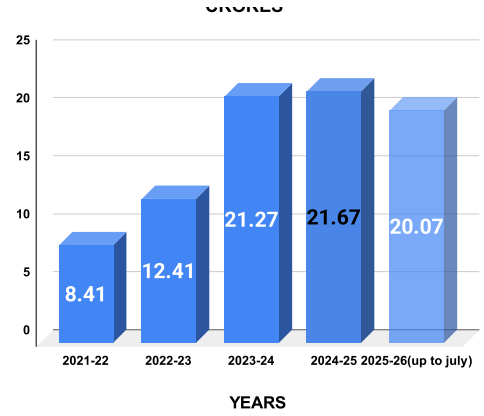
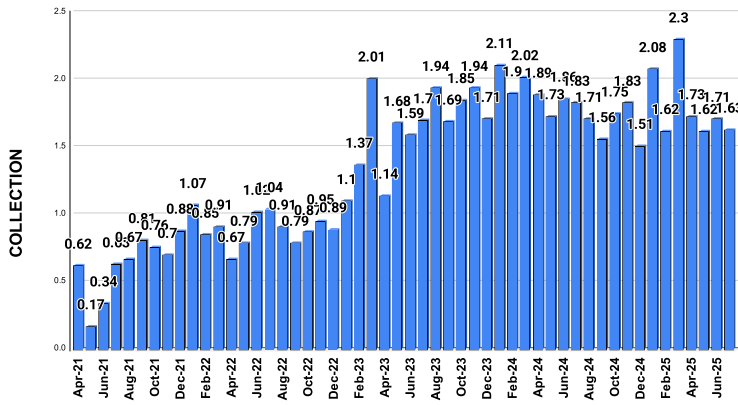
## SECTION RANKING

JUNE							JULY					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Thiruvalla Section	35185493	8429601	8843724	20.28%		1	Thiruvalla Section	34701054	8436034	7185206	16.66%
2	Edathua Section	7663067	1808466	1821494	19.23%		2	Mallappally Section	9096168	2335710	1798537	15.73%
3	Mallappally Section	7865351	3261096	2023953	18.19%		3	Edathua Section	7652576	1344840	1201036	13.35%
4	Pullad Section	16123799	2335608	2737612	14.83%		4	Pullad Section	15715766	2830621	1962345	10.58%
5	Nedumkunnam Section	5937220	594454	747695	11.45%		5	Changanaserry Section	25829115	2673649	2188861	7.68%
6	Kidangara Section	17785306	2201729	2033116	10.17%		6	Nedumkunnam Section	5707933	836239	493025	7.53%
7	Changanaserry Section	25779176	2812116	2605527	9.11%		7	Kidangara Section	17773965	1887532	1376014	7.00%

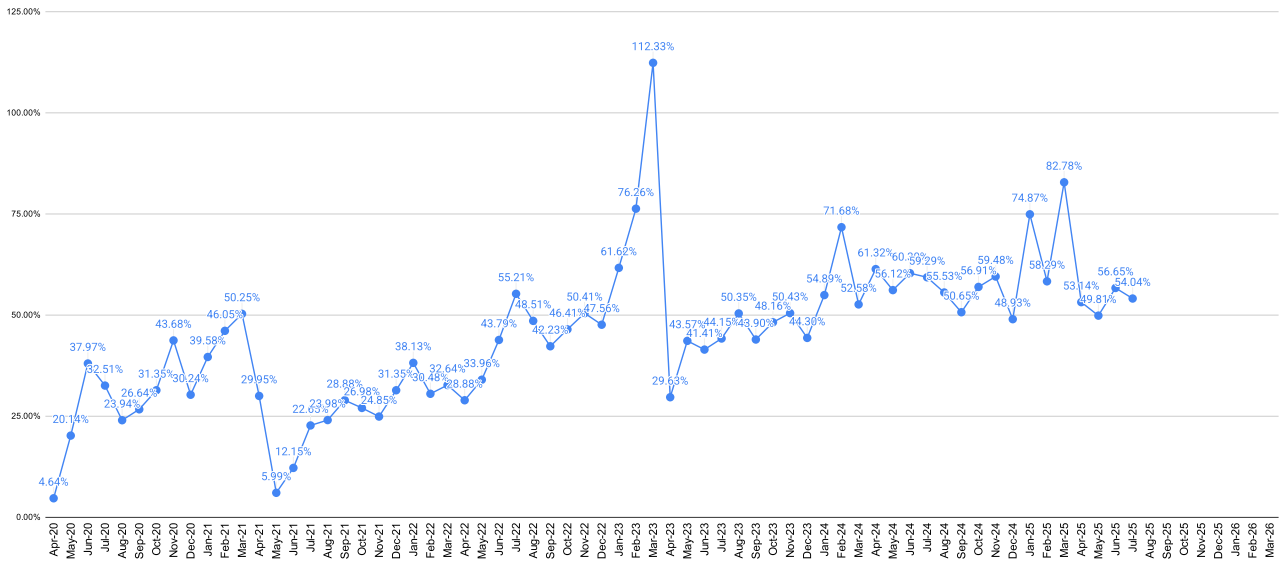
SUB-DIVISION RANKING												
JUNE							JULY					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection		Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Thiruvalla Sub Dn.	35,185,493	8,429,601	8,843,724	20.28%		1	Thiruvalla Sub Dn.	34,701,054	8,436,034	7,185,206	16.66%
2	Mallappally Sub Dn.	23,989,150	5,596,704	4,761,565	16.09%		2	Mallappally Sub Dn.	24,811,934	5,166,331	3,760,882	12.55%
3	Edathua Sub Division	25,448,373	4,010,195	3,854,610	13.08%		3	Edathua Sub Division	25,426,541	3,232,372	2,577,050	8.99%
4	Changanaserry Sub Dn.	31,716,396	3,406,570	3,353,222	9.55%		4	Changanaserry Sub Dn.	31,537,048	3,509,888	2,681,886	7.65%



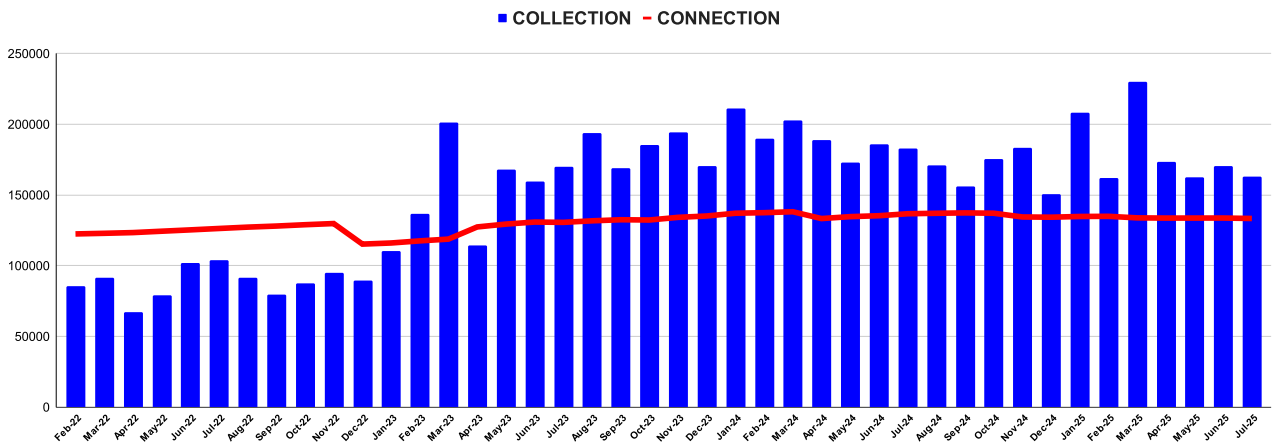
COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	9.64	41.89	78.99	67.61	49.80	55.41	65.21	90.86	62.90	82.32	95.78	104.51
2021-22	62.30	16.76	34.01	63.43	67.14	80.87	75.53	69.57	87.77	106.77	85.34	91.39
2022-23	67.29	79.13	102.03	103.80	91.20	79.40	87.25	94.78	89.42	110.31	136.51	201.07
2023-24	114.08	167.74	159.43	169.98	193.83	169.00	185.42	194.16	170.56	211.33	189.96	202.44
2024-25	188.86	172.84	185.71	182.62	171.05	156.00	175.28	183.21	150.71	208.13	162.05	230.13
2025-26	173.25	162.38	170.50	162.67								
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (up to July)						
COLLECTION IN LAKHS	804.92	840.87	1,242.16	2,127.93	2,166.58	668.81						



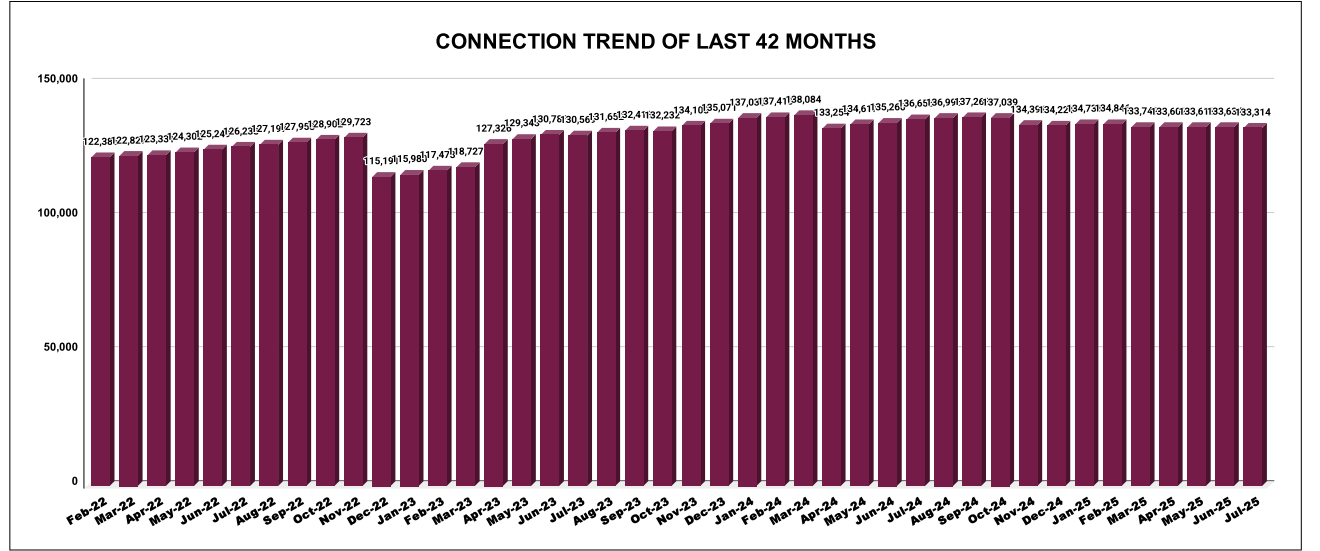
REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 54 MONTHS



CONNECTION OF LAST 60 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	93,233	93,716	94,223	94,595	94,765	94,946	95,067	1,02,037	1,03,269	1,06,193	1,09,165	1,13,049
2021-22	1,13,832	1,15,001	1,16,353	1,17,637	1,18,515	1,19,635	1,20,310	1,20,925	1,21,564	1,21,976	1,22,386	1,22,827
2022-23	1,23,331	1,24,302	1,25,249	1,26,238	1,27,197	1,27,953	1,28,902	1,29,723	1,15,191	1,15,980	1,17,473	1,18,727
2023-24	1,27,326	1,29,343	1,30,786	1,30,569	1,31,652	1,32,418	1,32,232	1,34,108	1,35,071	1,37,030	1,37,413	1,38,084
2024-25	1,33,254	1,34,617	1,35,260	1,36,658	1,36,995	1,37,263	1,37,039	1,34,391	1,34,221	1,34,731	1,34,846	1,33,749
2025-26	1,33,602	1,33,613	1,33,634	1,33,314								

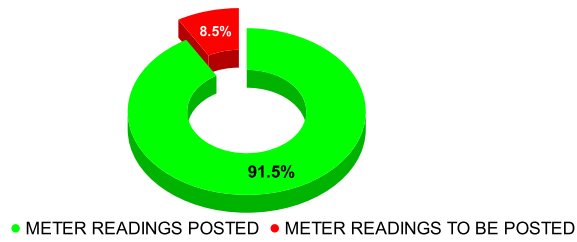


METER READING POSTING	Marks	Total marks	Rank
	19.93	16	27

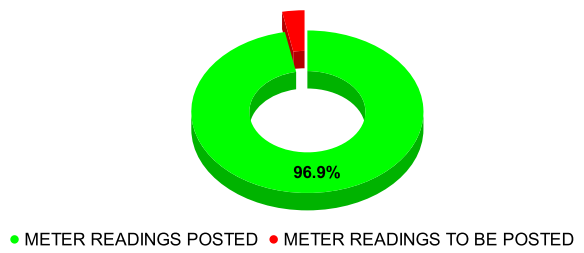
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 25
124,312	56,881	91.51%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 25
123,487	57,769	93.56%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 25
123,431	56,851	92.12%

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 25
123,475	59,822	96.90%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 25
123,358	63,021	102.18%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 25
123,380	62,775	101.76%

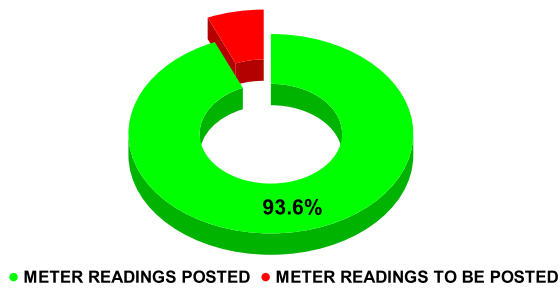
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY**



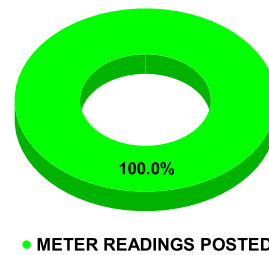
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH**



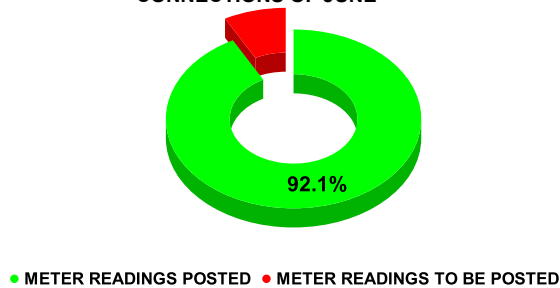
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL**



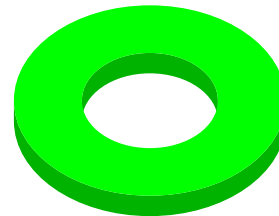
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY**



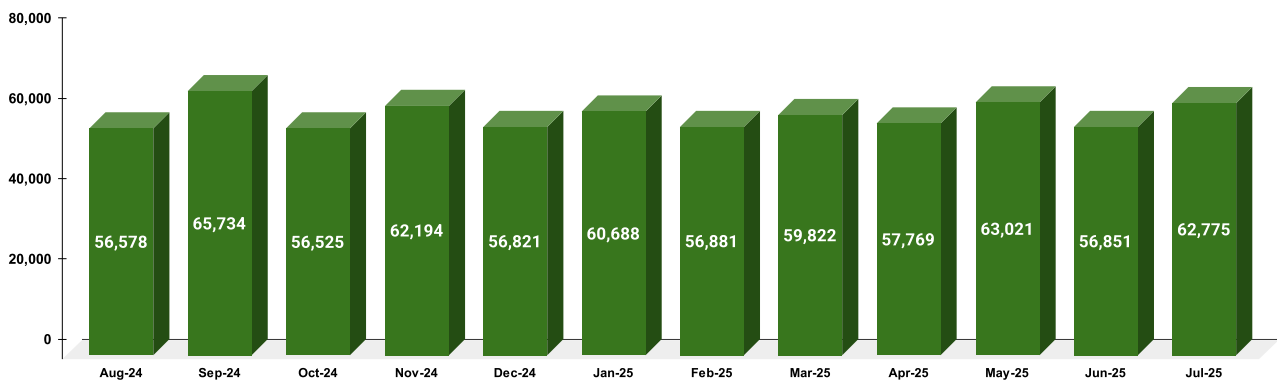
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE**



**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY**



**METER READING POSTED FOR LAST 12 MONTHS**

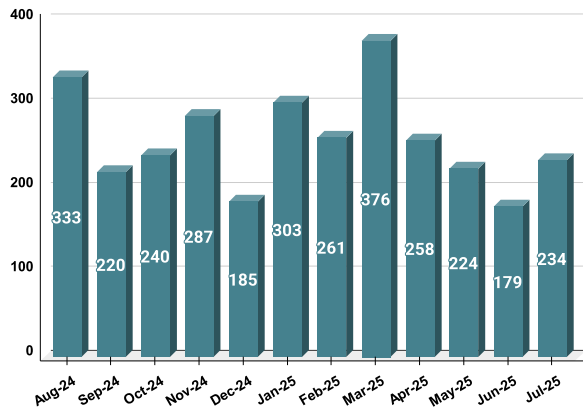




## FAULTY METER

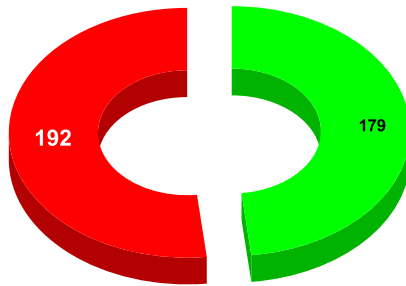
Marks	Total marks	Rank
13.52	20	11

### FAULTY METER REPLACEMENT OF LAST 12 MONTHS



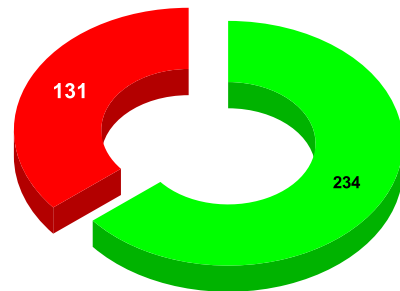
MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
FEBRUARY	419	261	158
MARCH	357	376	-19
APRIL	308	258	50
MAY	280	224	56
JUNE	371	179	192
JULY	365	234	131

### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE



- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JULY



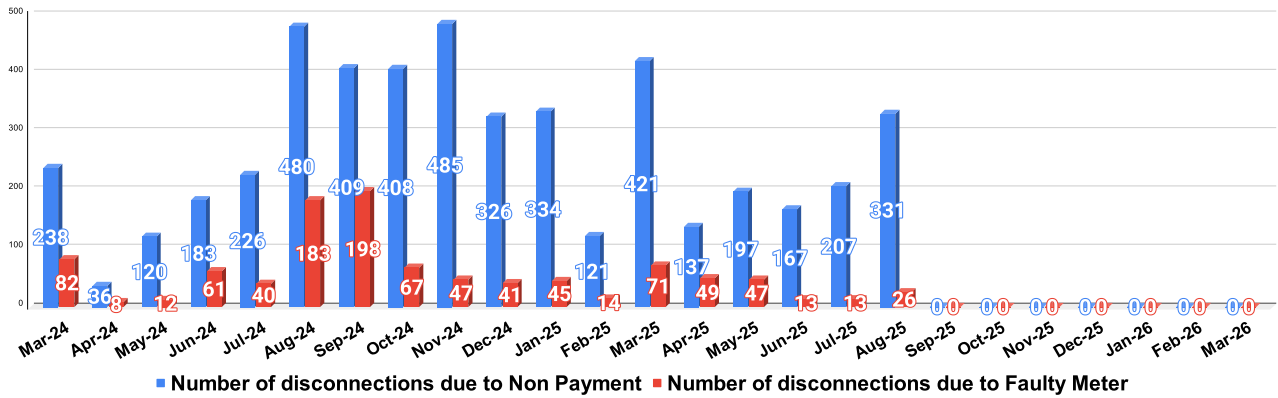
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

## DISCONNECTION STATUS

Marks	Total marks	Rank
-	-	-

DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ( )	36	120	183	226	480	409	408	485	326	334	121	421
DUE TO FAULTY METER )	8	12	61	40	183	198	67	47	41	45	14	71
DUE TO NON PAYMENT( )	137	197	167	207	331	0	0	0	0	0	0	
DUE TO FAULTY METER( )	49	47	13	13	26	0	0	0	0	0	0	

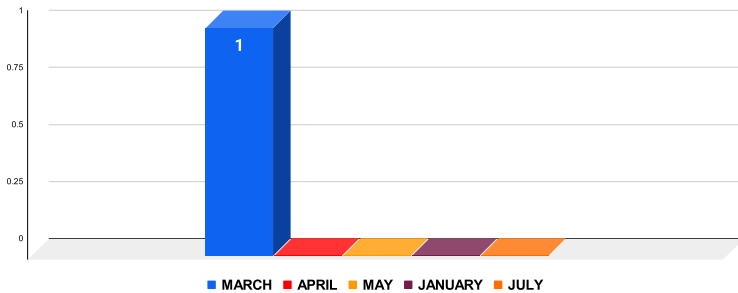
## NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



## MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	20

### MOBILE NUMBER UPDATION PENDING



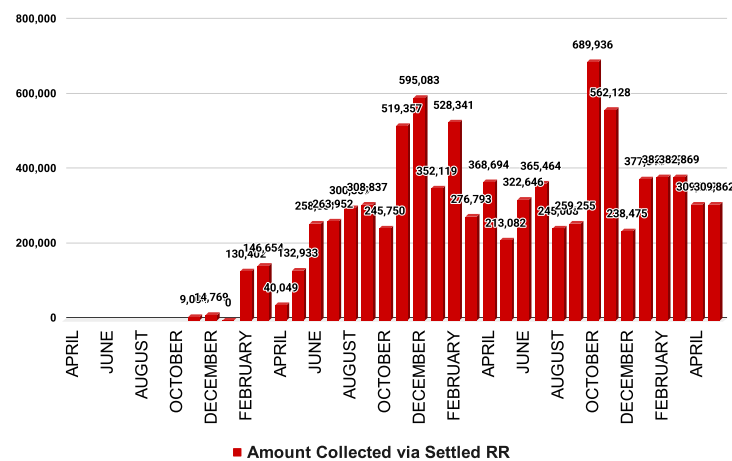
### Mobile Number updation pending

MARCH	APRIL	MAY	JUNE	JULY
1	0	0	0	0

## REVENUE RECOVERY STATUS

Marks	Total marks	Rank
4.88	8	5

### AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS



MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
DECEMBER	358	160	92	238,475
JANUARY	335	86	73	377,813
FEBRUARY	78	215	84	382,869
MARCH	247	135	77	309,862
APRIL	47	45	39	149,770
MAY	296	204	37	229,762

