



# കേരള ജല അതോറിറ്റി

KOTTARAKKARA

JULY

Report Generated at 04/10/2025 11:29:28

Rank-26

Name of Executive Engineer

Smt. Mini K U

Name of Revenue officer

Sindhu

CONNECTIONS AS ON AS ON JULY :

1,92,931

ARREARS IN CRORE AS ON JULY :

14.93

## ARREARS

STATE GOVERNMENT

CENTRAL GOVERNMENT

PSU

OTHERS

LSGD

13,02,338

78,222

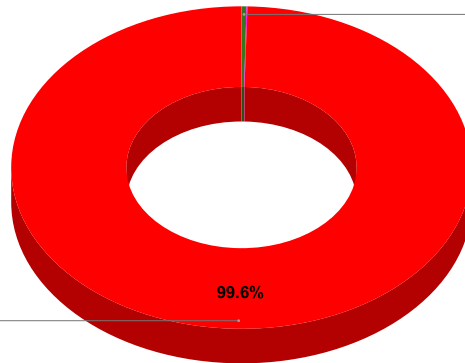
2,53,230

39,52,09,207

5,59,68,209

## ARREAR BREAK UP INCLUDING LSGD

State Gov  
0.3%



OTHERS  
99.6%

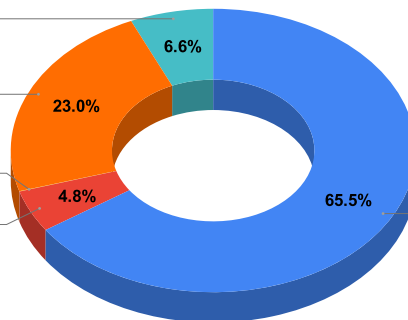
## ARREARS INCLUDING LSGD

Municipality  
6.6%

Panchayath WC-Street Taps  
23.0%

Special (S)  
0.0%

Non Domestic (N)  
4.8%



Domestic (D)  
65.5%

DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
12,37,24,493	90,69,114	3,92,561	73,586	0	4,34,15,705	1,25,52,504	0

## ARREARS WITH OUT LSGD

**Special (S)**

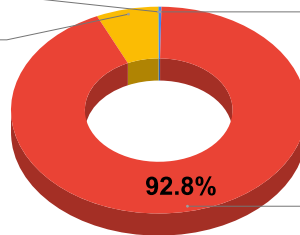
0.1%

**Non Domestic (N)**

6.8%

**Industrial (I)**

0.3%



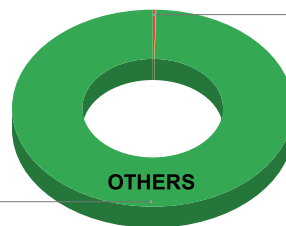
**Domestic (D)**

92.8%

## ARREAR BREAK UP WITH OUT LSGD

**State Gov**

0.3%



**Domestic, Nondomestic and others**

99.6%

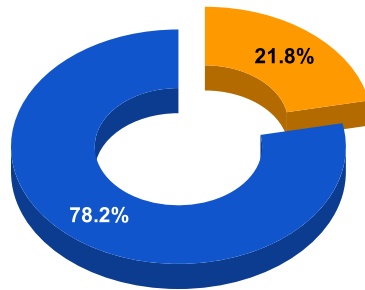
**OTHERS**

## TOP DEFAULTERS OF KOTTARAKKARA FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	THE SUPERINTENDENT, GOVT HOSPITAL, KADAKKAL,	2,23,015
2	THE CONGRESS BLOCK PRESIDENT, CONGRESS BHAVAN, NEAR TREASURY, KADAKKAL	1,67,388
3	Tahasildar, Mini Civil Station, Thaluk Office-691506, Kottarakkara Municipality	1,59,790
4	THE AEE, KIP MCS, SUB DIVISION, NELLUPPALLY	1,22,820
5	AYSHA SIYAD, CHOICE SODA & MINERAL , P M E G P - , SUPPORTED UNDER KHADI & VILLAGE INDUSTRY, POOYAPPALLY	1,16,574
6	RANGE OFFICER, RANGE OFFICE, KERALA FOREST, ACHENKOVEL	1,16,095
7	RANGE OFFICER, RANGE OFFICE, KERALA FOREST, ACHENKOVEL	1,06,201
8	P V SREEDHARA PANICKER, KALPAKA SWEET LAND, PUNALUR,	1,03,739
9	THE SUPRINTENDENT, PMC/X/26A, THALUK HEAD QUARTERS HOSPITAL, NEW BUILDING, PUNALUR	1,03,703
10	T.A.RASHEED SAHID PMC, DHARPHAVILA VEEDU, PUNALOOR, .	98,134

## BPL DATA

### BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

### TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023

37,399

## COMPREHENSIVE INDEX

Marks

Total marks

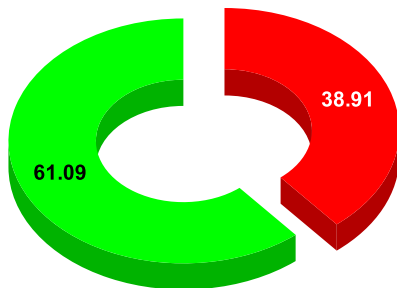
Rank

61.09

100

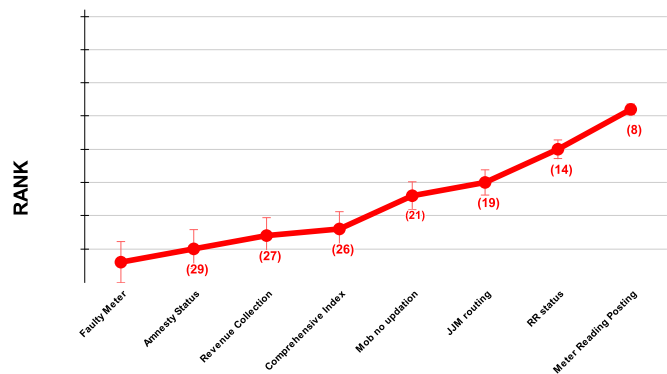
26

### MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

### DIVISION RANK IN VARIOUS PARAMETERS



## COMPREHENSIVE INDEX

### REVENUE COLLECTION ACHIEVEMENT

### METER READING POSTING

### FAULTY METER REPLACEMENT

### MOBILE NO UPDATION

### REVENUE RECOVERY STATUS

### JAL JEEVAN MISSION ROUTING

Marks

Total marks

Rank

61.09

100

26

14.44

25

27

21.00

16

8

10.98

20

31

2.00

10

21

2.67

8

14

10.00

10

19

## REVENUE COLLECTION ACHIEVEMENT

Marks

Total marks

Rank

14.44

25.00

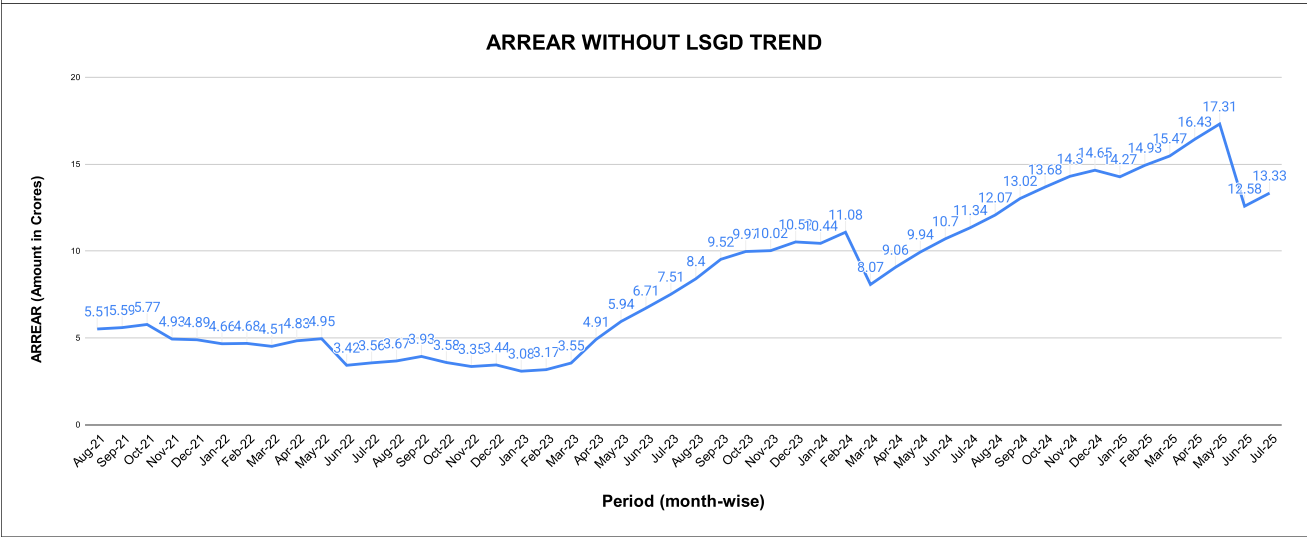
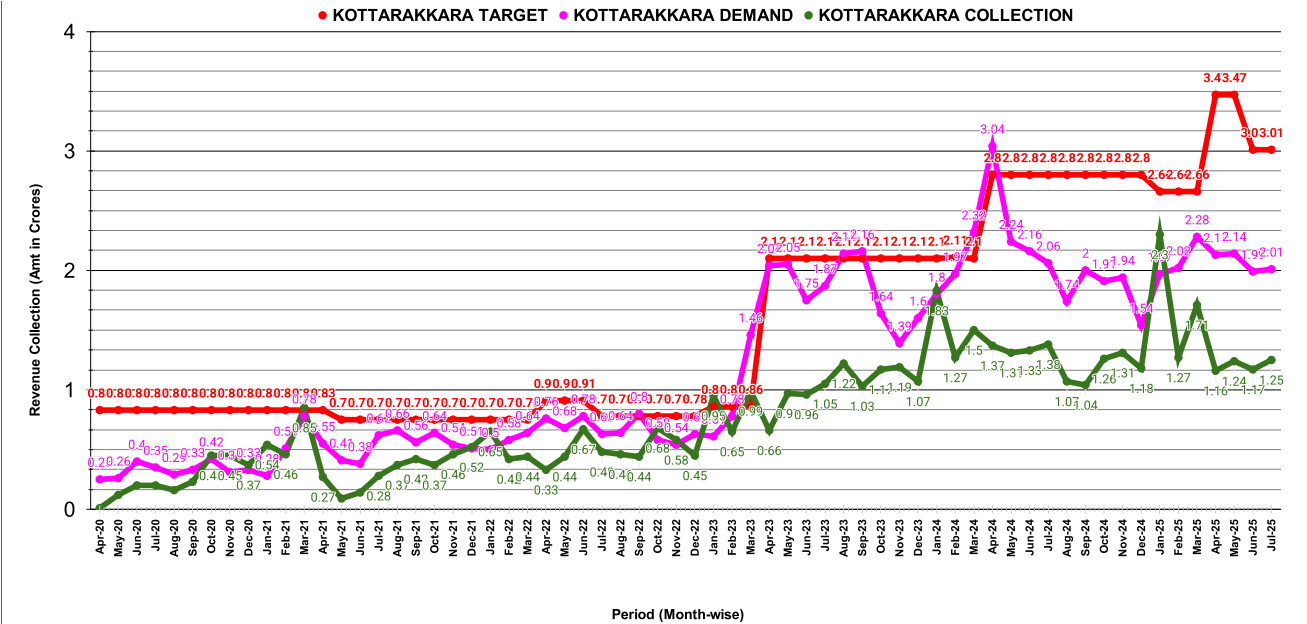
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## SECTION RANKING

JUNE					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Punaloor Section	9323467	3045040	2539509	20.53%
2	Kottarakkara Section	17396796	2511173	3557432	17.87%
3	Valakom Section	26059822	3703343	4364001	14.66%
4	Kadakkal Section	16230236	2193913	2454901	13.32%
5	Madathara Section	25870293	2782720	3525594	12.30%
6	Pathanapuram Section	26918412	3269768	3674798	12.17%
7	Kundara Section	24653090	2184322	2877537	10.72%

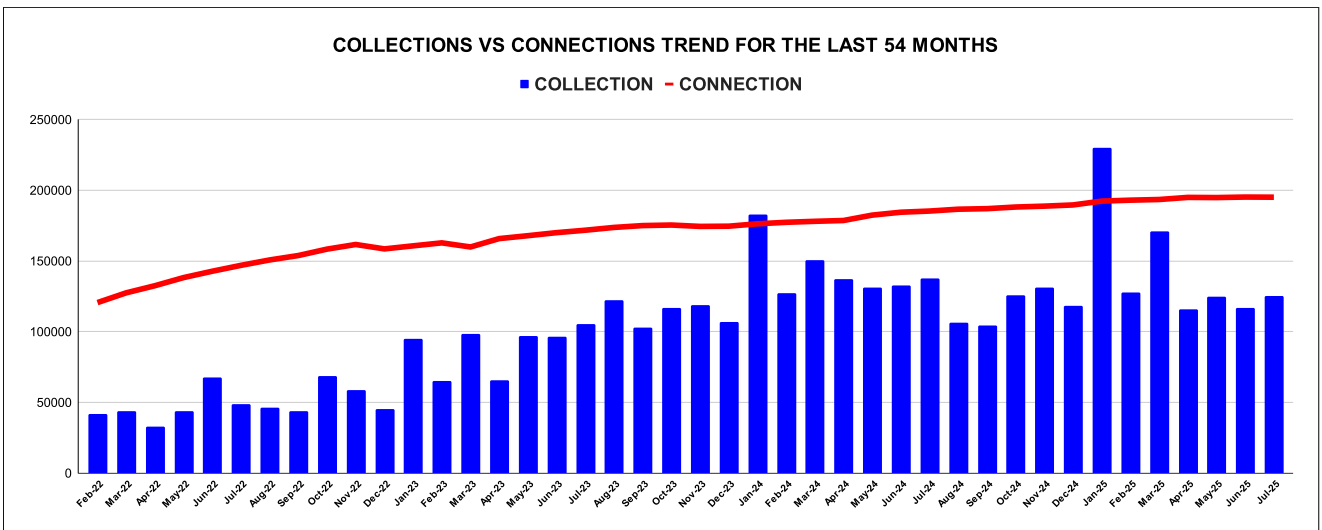
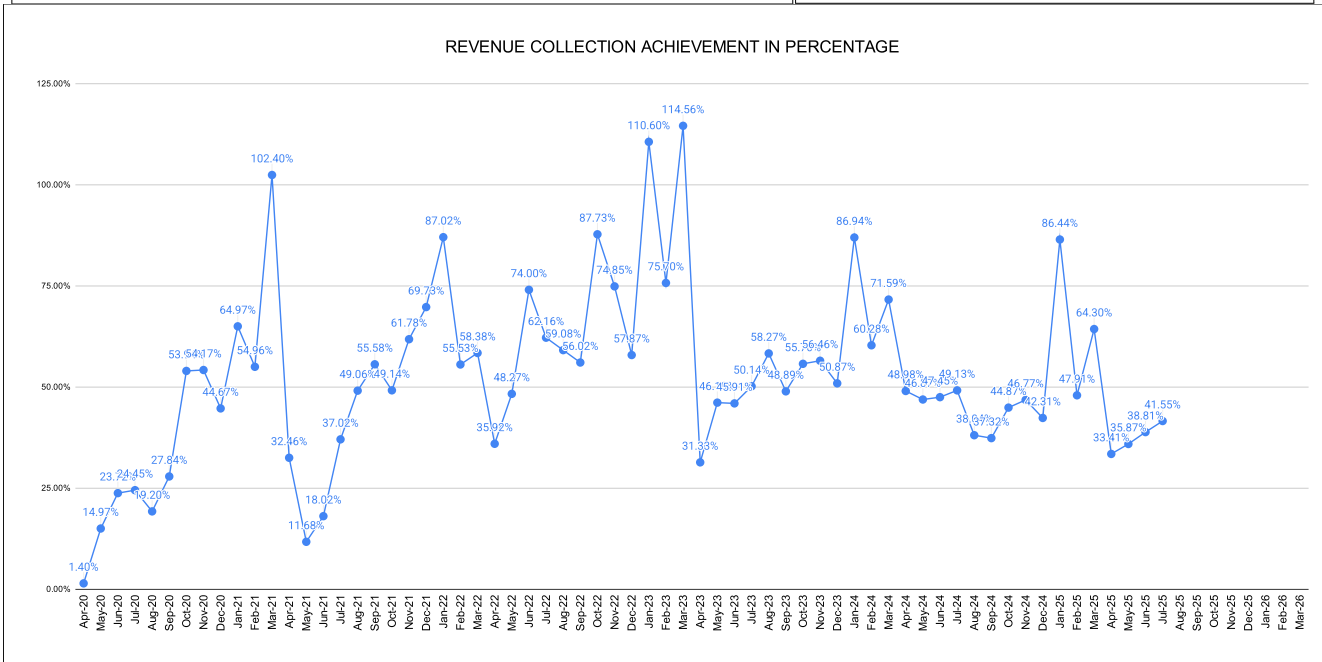
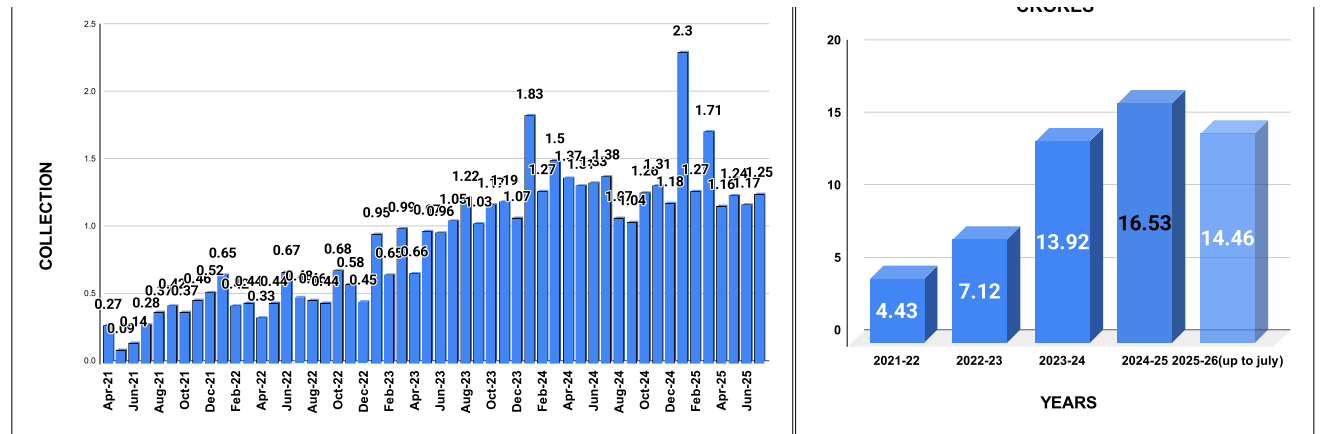
JULY					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Punaloor Section	9786368	2009521	2105394	17.85%
2	Kottarakkara Section	16285067	3266098	1636015	8.37%
3	Kadakkal Section	15936642	2331551	1504041	8.23%
4	Pathanapuram Section	26418607	3501202	2306817	7.71%
5	Valakom Section	25262844	3757907	2156057	7.43%
6	Madathara Section	25152985	2852637	1636039	5.84%
7	Kundara Section	23844878	2425564	1387187	5.28%

SUB-DIVISION RANKING											
JUNE						JULY					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection	Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Valakom Sub Dn.	26,059,822	3,703,343	4,364,001	14.66%	1	Punaloor Sub Dn.	36,204,975	5,510,723	4,412,211	10.58%
2	Punaloor Sub Dn.	36,241,879	6,314,808	6,214,307	14.60%	2	Valakom Sub Dn.	25,262,844	3,769,330	2,167,480	7.47%
3	Kottarakkara Sub Dn.	42,049,886	4,695,495	6,434,969	13.77%	3	Kadakkal Sub Dn.	41,089,627	5,184,188	3,140,080	6.79%
4	Kadakkal Sub Dn.	42,100,529	4,976,633	5,980,495	12.70%	4	Kottarakkara Sub Dn.	40,129,945	5,691,662	3,023,202	6.60%

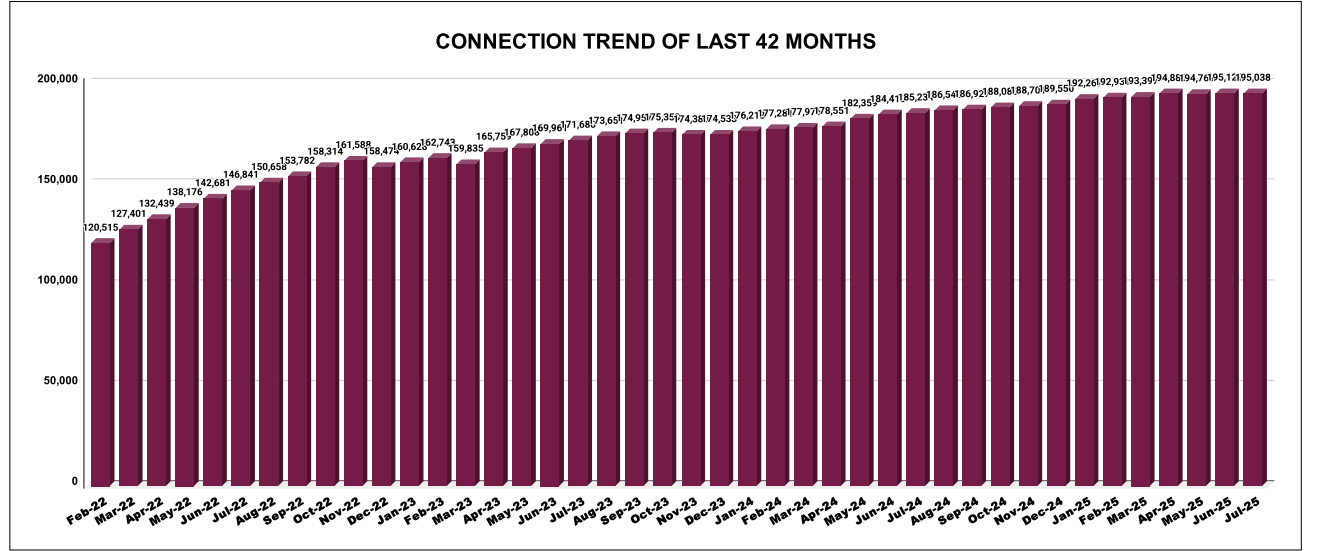


COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1.16	12.42	19.69	20.29	15.94	23.10	44.77	44.96	37.07	53.93	45.61	84.99
2021-22	26.94	8.76	13.52	27.77	36.80	41.69	36.86	46.33	52.30	65.27	41.65	43.79
2022-23	32.69	43.93	67.34	48.49	46.08	43.69	68.43	58.38	45.14	95.12	65.10	98.52
2023-24	65.78	96.81	96.42	105.30	122.37	102.66	116.96	118.57	106.82	182.58	127.20	150.34
2024-25	137.15	131.25	132.87	137.57	106.51	104.49	125.64	130.96	118.46	229.94	127.43	171.03
2025-26	115.94	124.47	116.81	125.05								
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (up to July)						
COLLECTION IN LAKHS	403.95	441.65	712.92	1,391.79	1,653.30	482.28						

REVENUE COLLECTION TREND	REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES
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CONNECTION OF LAST 60 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	47,555	48,427	49,130	49,339	49,723	49,857	50,033	52,269	51,830	51,830	56,665	61,080
2021-22	64,341	67,645	71,963	77,290	85,756	92,448	97,666	1,03,819	1,09,504	1,15,217	1,20,515	1,27,401
2022-23	1,32,439	1,38,176	1,42,681	1,46,841	1,50,658	1,53,782	1,58,314	1,61,588	1,58,474	1,60,628	1,62,743	1,59,835
2023-24	1,65,759	1,67,808	1,69,961	1,71,680	1,73,651	1,74,957	1,75,350	1,74,380	1,74,533	1,76,213	1,77,281	1,77,976
2024-25	1,78,551	1,82,359	1,84,410	1,85,234	1,86,542	1,86,927	1,88,083	1,88,701	1,89,550	1,92,267	1,92,931	1,93,397
2025-26	1,94,886	1,94,769	1,95,128	1,95,038								

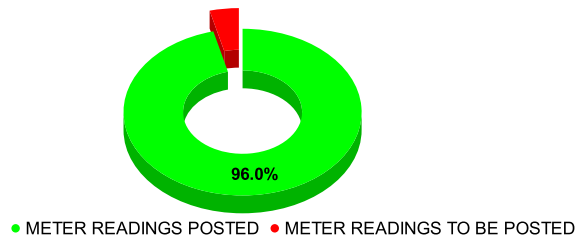


METER READING POSTING	Marks	Total marks	Rank
	21.00	16	8

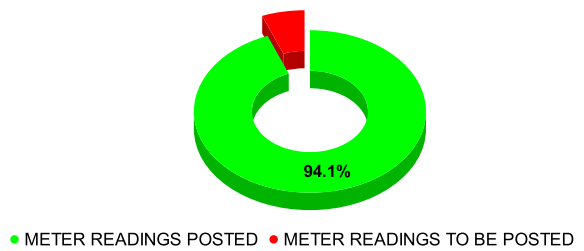
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 25
127,519	61,239	96.05%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 25
184,782	89,298	96.65%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 25
181,136	90,269	99.67%

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 25
128,542	60,449	94.05%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 25
181,293	88,256	97.36%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 25
180,865	88,739	98.13%

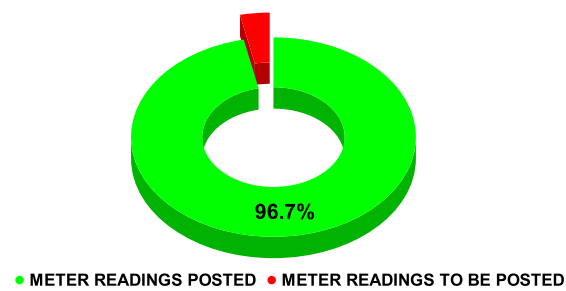
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY**



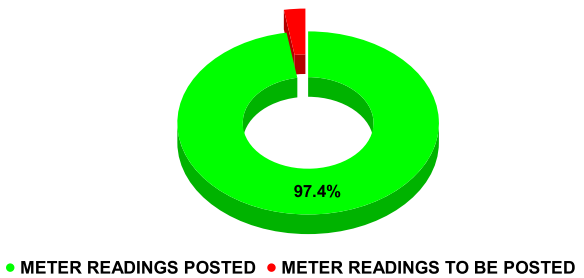
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH**



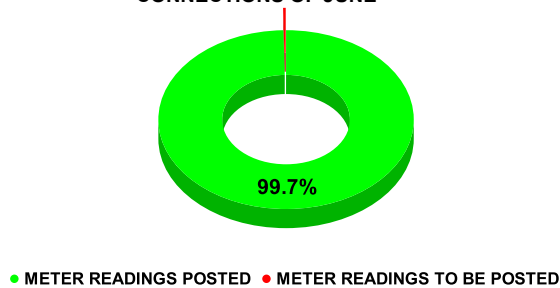
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL**



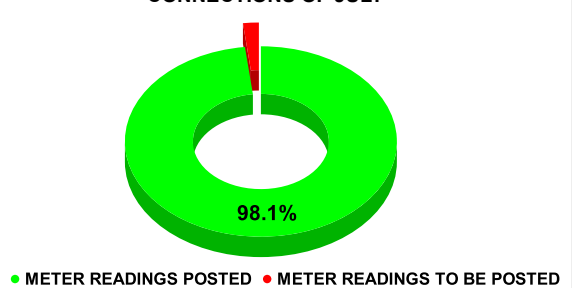
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY**



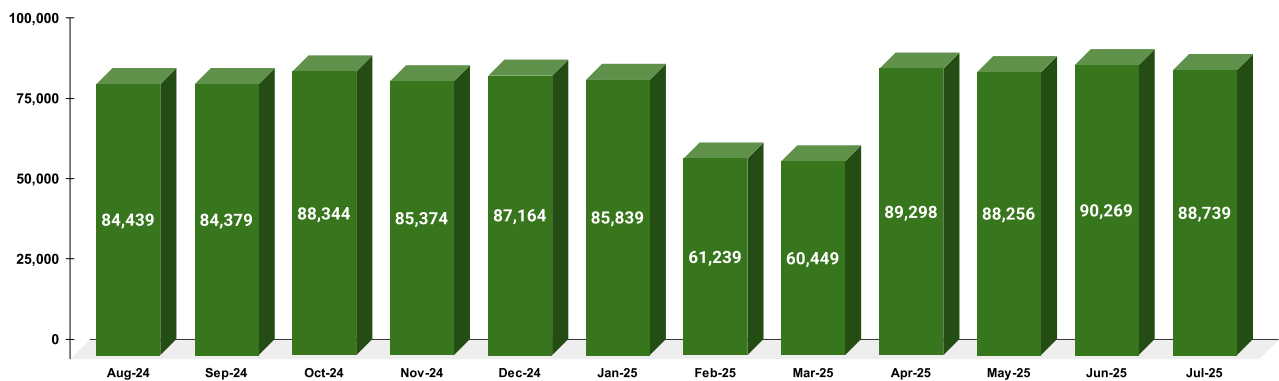
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE**



**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY**



**METER READING POSTED FOR LAST 12 MONTHS**

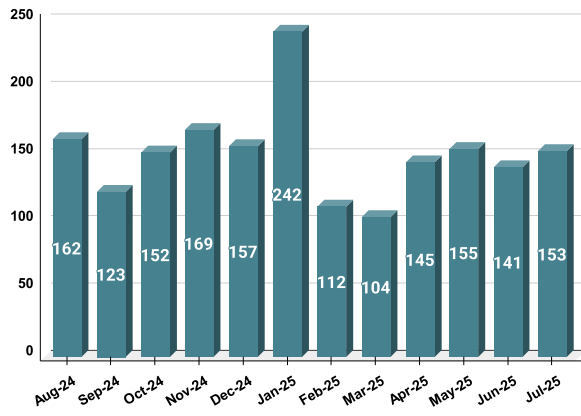




## FAULTY METER

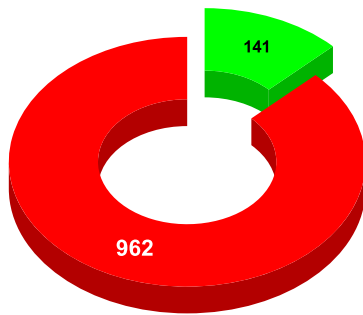
Marks	Total marks	Rank
10.98	20	31

### FAULTY METER REPLACEMENT OF LAST 12 MONTHS



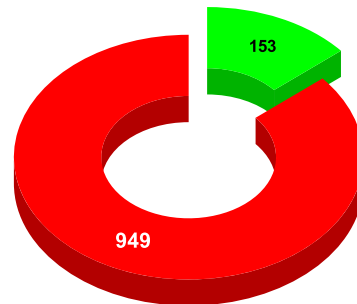
MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
FEBRUARY	523	112	411
MARCH	555	104	451
APRIL	1,006	145	861
MAY	1,113	155	958
JUNE	1,103	141	962
JULY	1,102	153	949

### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE



- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JULY



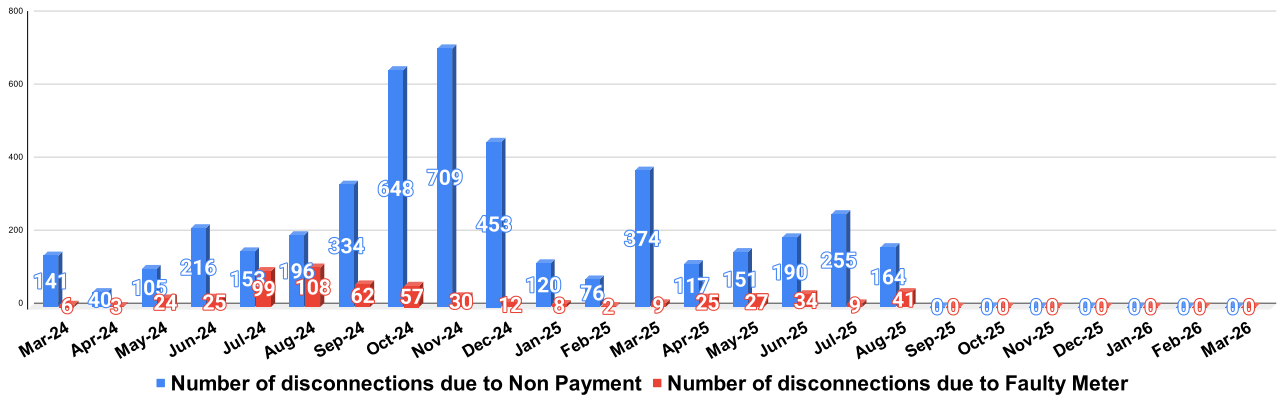
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

## DISCONNECTION STATUS

Marks	Total marks	Rank
-	-	-

DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ( )	40	105	216	153	196	334	648	709	453	120	76	374
DUE TO FAULTY METER )	3	24	25	99	108	62	57	30	12	8	2	9
DUE TO NON PAYMENT( )	117	151	190	255	164	0	0	0	0	0	0	
DUE TO FAULTY METER( )	25	27	34	9	41	0	0	0	0	0	0	

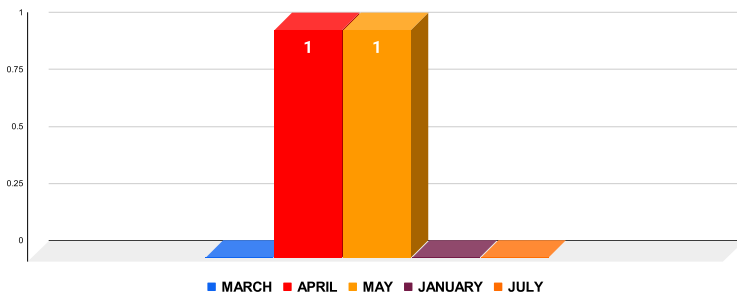
## NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



## MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	21

### MOBILE NUMBER UPDATION PENDING



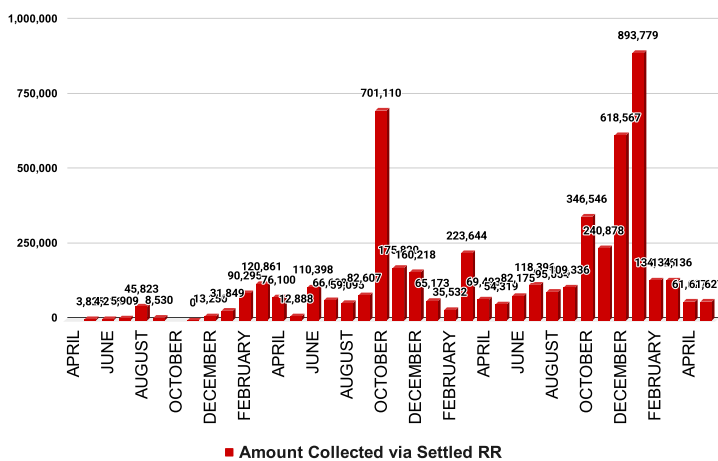
### Mobile Number updation pending

MARCH	APRIL	MAY	JUNE	JULY
0	1	1	0	0

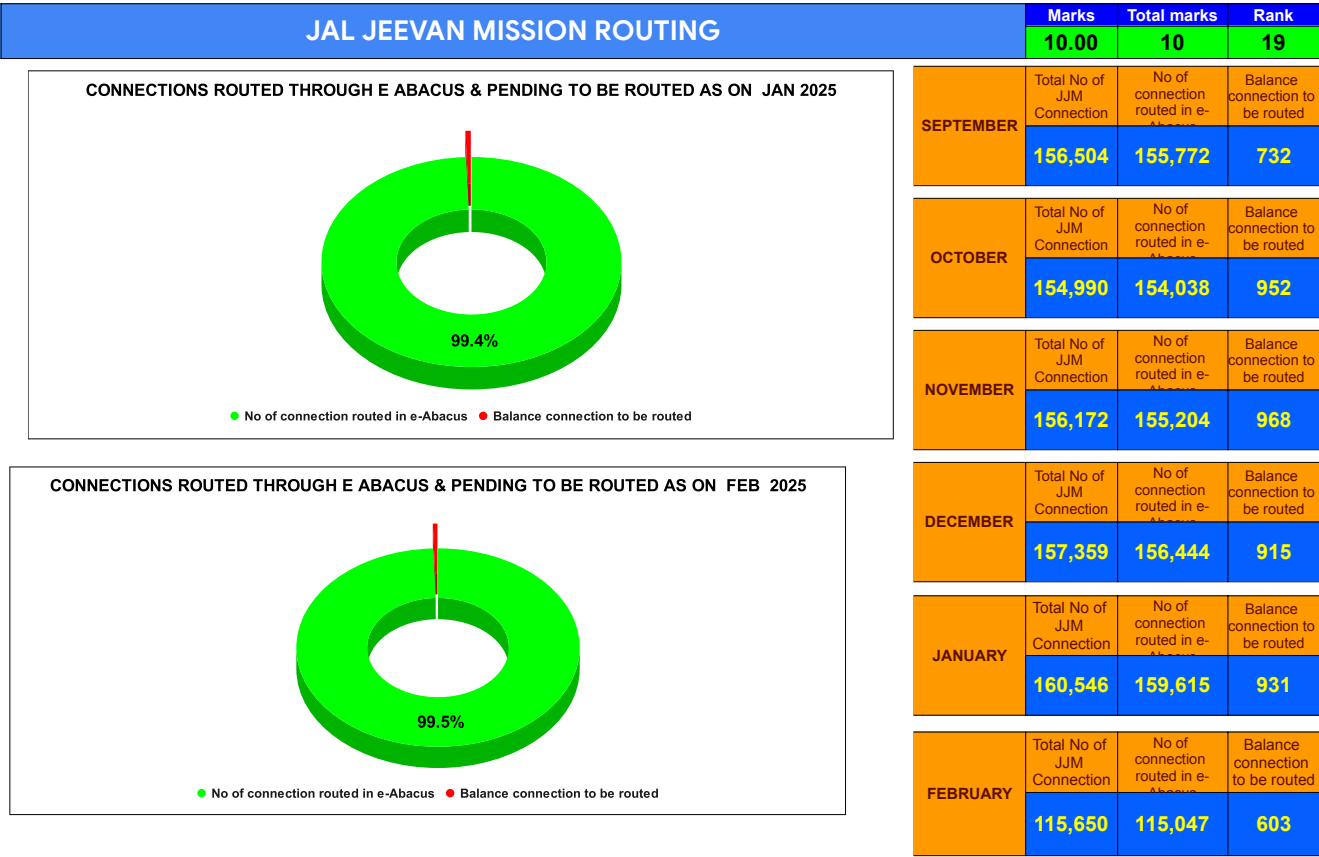
## REVENUE RECOVERY STATUS

Marks	Total marks	Rank
2.67	8	14

### AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS



MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
DECEMBER	187	190	115	618,567
JANUARY	120	26	296	893,779
FEBRUARY	62	43	31	134,136
MARCH	112	0	19	61,627
APRIL	105	0	2	11,135
MAY	209	165	19	67,348



The Revenue Division of Kottarakkara has a total number of 192931 connections of which 180865 are live connections.

The monthly demand is Rs. 20004493 and the monthly collection is Rs. 104.49 lakhs. The PIC monthly consumption is 628728 KL. The arrears of Kottarakkara for the month of July 2024 is Rs.14.93 Crore.

The total number of Readings posted as on July 2024 is 88739. The Total number of Faulty meter is 1102 , out of which 153 are the Faulty meters replaced and 949 are to be replaced.

The disconnection status of Kottarakkara shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 19 and the Amount collected via settled RR is 67348.

Total number of JJM Connections is 115650 with 603 connections pending to be routed in E Abacus.

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on July based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July