



കേരള ജല അതോറിറ്റി

KOLLAM

JULY

Report Generated at 04/10/2025 11:29:11

Rank -28

Name of Executive Engineer

Smt.Manju.J.Nair

Name of Revenue officer

Elizebath T

CONNECTIONS AS ON AS ON JULY :

2,90,478

ARREARS IN CRORE AS ON JULY :

65.58

ARREARS

STATE GOVERNMENT

CENTRAL GOVERNMENT

PSU

OTHERS

LSGD

1,55,02,155

13,93,068

32,00,709

-429,991,453

62,74,37,145

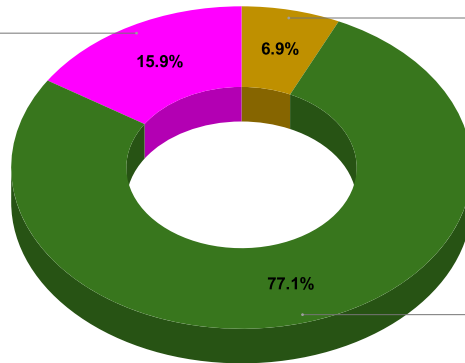
ARREAR BREAK UP INCLUDING LSGD

PSU

15.9%

Central Gov

6.9%



State Gov

77.1%

ARREARS INCLUDING LSGD

Corporation WC -Street Taps

0.4%

Domestic (D)

24.6%

Panchayath WC-Street Taps

48.8%

Non Domestic (N)

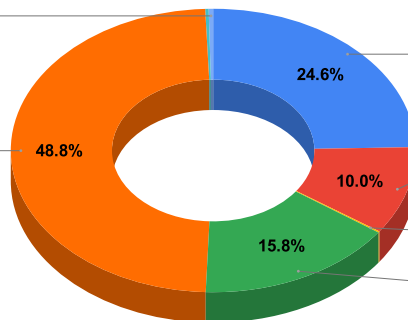
10.0%

Special (S)

0.1%

Bulk Supplies

15.8%



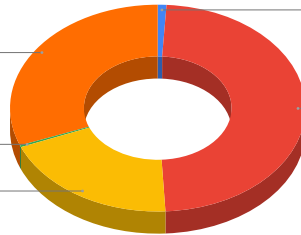
DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
31,26,56,556	12,76,02,891	61,87,274	18,48,173	20,02,36,507	61,94,15,829	34,55,217	45,66,099

ARREARS WITH OUT LSGD

Bulk Supplies
30.9%

Special (S)
0.3%

Non Domestic (N)
19.7%

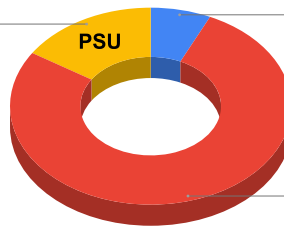


Industrial (I)
1.0%

Domestic (D)
48.2%

ARREAR BREAK UP WITH OUT LSGD

PSU
15.9%



Central Gov
6.9%

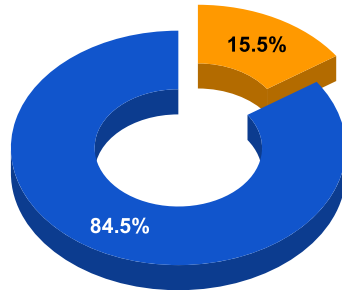
State Gov
77.1%

TOP DEFAULTERS OF KOLLAM FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	THE PRINCIPAL, GOVT MEDICAL COLLEGE, GOVT MEDICAL COLLEGE, PARIPPALLY	29,64,819
2	THE EXECUTIVE OFFICER, SAKTHIKULANGARA PANCHAYATH, CONNECTION FOR KAVANAD MARKET COMPLEX,	28,51,665
3	M.HANEEFA KUNJU, KADAN CHIRAYIL, PUNTHALATHAZHOM, VADAKKEVILA	24,57,720
4	V.PURUSHOTHAMAN PILLAI, VIJAYACHANDRA SARASS, PATTATHANAM, VADAKKEVILA	21,75,501
5	THE PRINCIPAL, GOVT. H S S, AYYANKOICKAL, KOIVILA PO	21,06,031
6	SREENIVASAN PILLAI, ANUVELIL, CHEMMAKKADU, PERINAD.PO.	18,03,743
7	PRINCIPAL, 382/11 GOVT HIGHER SECONDARY SCHOOL, SASTHAMCOTTA, SASTHAMCOTTA PO	16,81,523
8	P.GOPALAKRISHNA PILLAI, SUDEER BHAVANAM, CHERUMOODU,	15,97,244
9	SREE RENGAN, PRASAD BHAVANAM, PARIMANAM VADAKKU, NEENDAKARA P.O., (CHAITHRAM)	15,40,694
10	RR-----NOTICE, CHEMMATHUR VEEDU, II/267, TIMBER DEPOT,, CHEPPALLI MUKKU	15,23,681

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

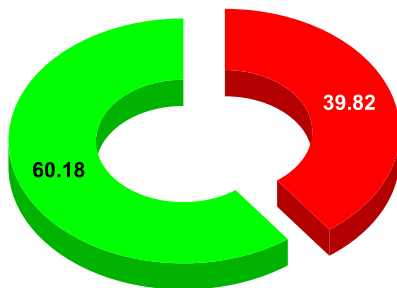
TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 45,293

COMPREHENSIVE INDEX

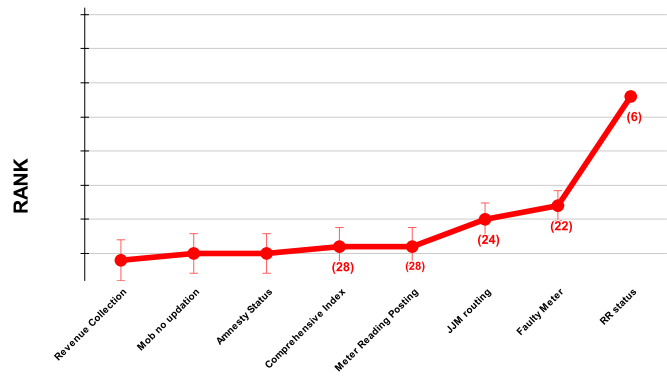
Marks	Total marks	Rank
60.18	100	28

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
60.18	100	28
11.28	25	30
19.61	16	28
12.63	20	22
1.87	10	29
4.80	8	6
10.00	10	24

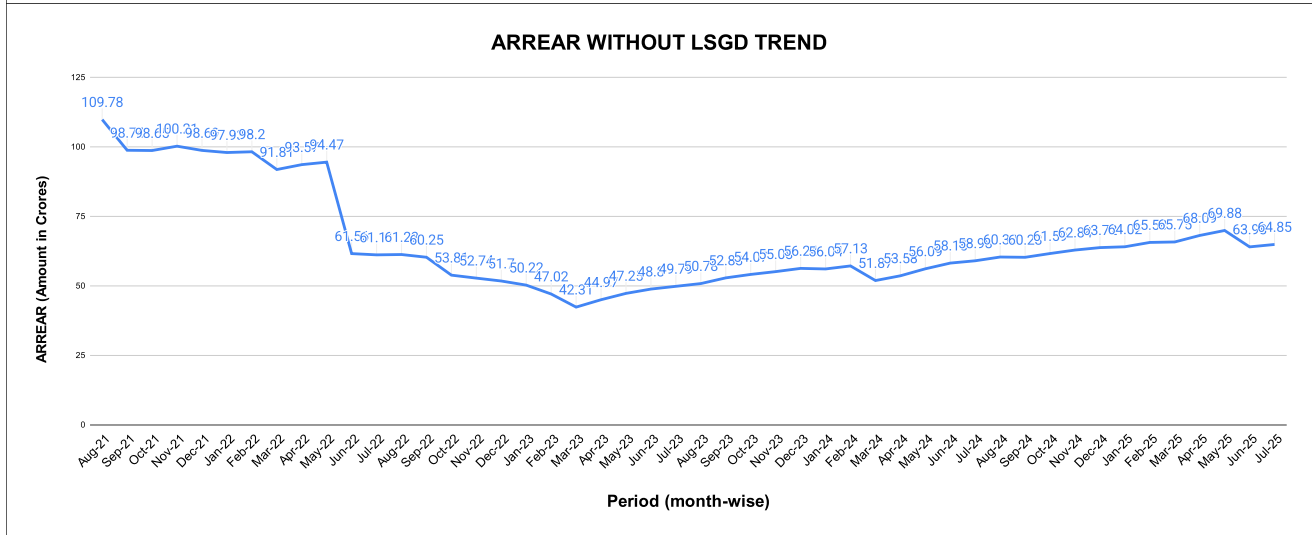
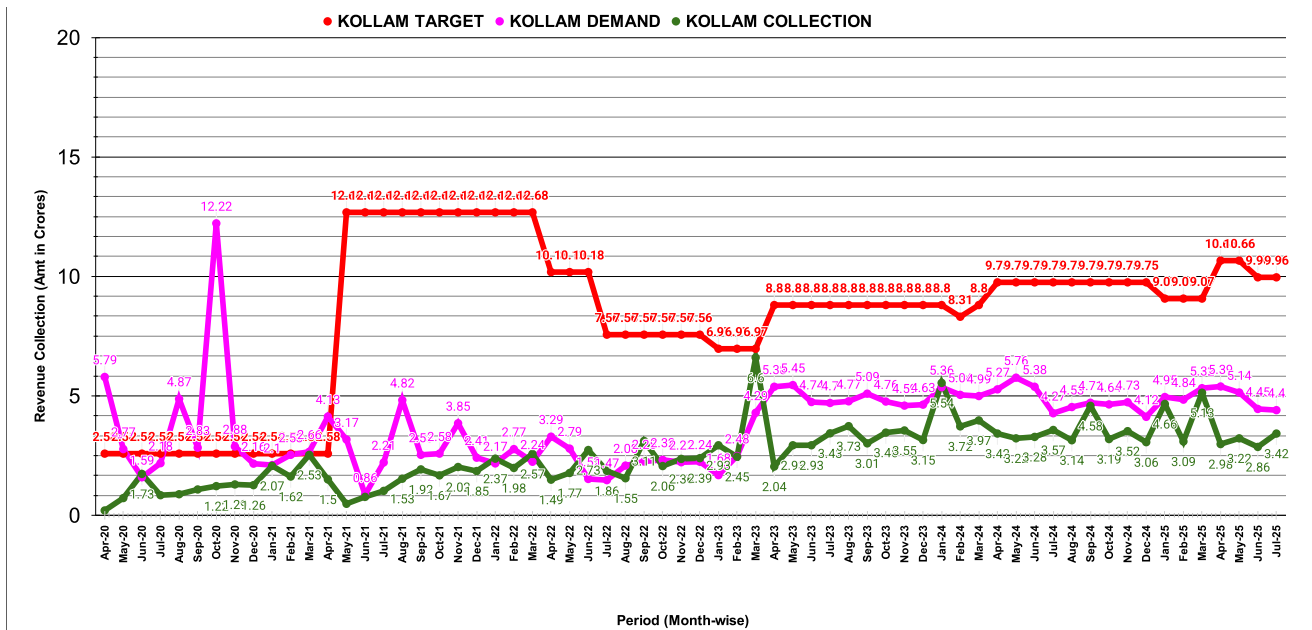
REVENUE COLLECTION ACHIEVEMENT

Marks	Total marks	Rank
11.28	25.00	30

SECTION RANKING

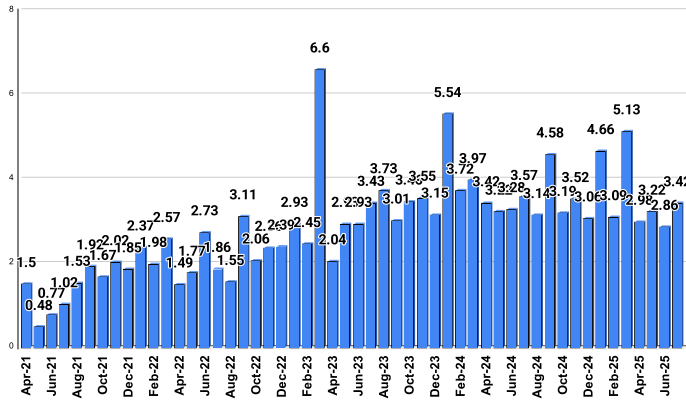
JUNE							JULY					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Kollam PH Section	29741781	3298773	3752934	11.36%		1	Sasthamkotta Section.	61510168	6095708	5624349	8.32%
2	Chathanoor Section	50223941	6507575	6407280	11.29%		2	Chathanoor Section	50245763	9270803	4636883	7.79%
3	Sasthamkotta Section.	62103419	6158841	6759966	9.90%		3	Kollam PH Section	29257583	2670578	2269810	7.11%
4	Kottiyam Section	76875101	7423590	8114559	9.63%		4	Kottiyam Section	76036862	7586743	5841736	6.99%
5	Oachira Section	50380870	4965456	5138938	9.29%		5	Oachira Section	50211820	4705635	3436462	6.26%
6	Kollam WS Section II	34301912	2871475	2935474	7.90%		6	Kollam WS Section II	34215305	2655601	2138693	5.80%
7	Kollam WS Section III	30941471	2538474	2590503	7.74%		7	Kollam WS Section III	30819163	2117790	1608537	4.88%
8	Kollam WS Section1	86712295	5075924	4610750	5.02%		8	Kollam WS Section1	87122901	3052551	1812531	2.01%
9	Chavara Section	215964168	8170401	6312434	2.82%	9	Chavara Section	220734133	7655719	3569209	1.56%	

SUB-DIVISION RANKING											
JUNE						JULY					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection	Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Kollam PH Sub Dn .	156,840,823	17,229,938	18,274,773	10.50%	1	Sasthamkotta Sub Dn.	61,510,168	6,095,708	5,624,349	8.32%
2	Sasthamkotta Sub Dn.	62,103,419	6,158,841	6,759,966	9.90%	2	Kollam PH Sub Dn .	155,540,208	19,528,124	12,748,429	7.28%
3	Kollam WS Sub Dn.	151,955,678	10,485,873	10,136,727	6.24%	3	Kollam WS Sub Dn.	152,157,369	7,825,942	5,559,761	3.48%
4	Chavara Sub dn.	266,345,038	15,622,153	11,451,372	4.06%	4	Chavara Sub dn.	270,945,953	14,925,898	7,005,671	2.45%

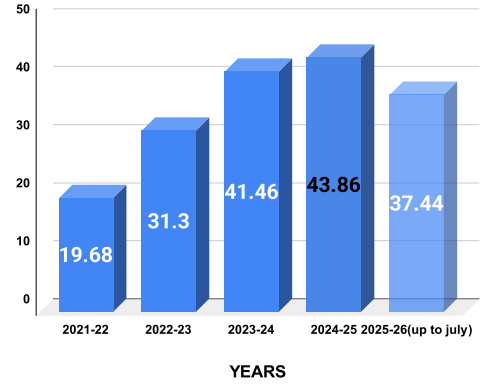


COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	19.95	72.04	173.29	83.69	88.05	107.58	121.92	129.06	125.69	207.07	162.10	252.96
2021-22	149.65	47.86	77.06	101.78	152.51	192.16	167.18	202.46	184.62	236.98	198.21	257.26
2022-23	149.47	176.71	272.81	185.78	154.52	311.05	205.88	236.39	239.23	292.98	245.50	659.77
2023-24	204.24	292.67	292.62	342.93	373.03	301.23	345.71	355.07	315.34	553.82	372.19	397.25
2024-25	342.24	321.59	327.67	356.88	314.28	457.81	319.05	352.20	305.75	466.23	309.38	512.53
2025-26	298.11	321.85	286.24	341.79								
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (up to July)						
COLLECTION IN LAKHS	1,543.39	1,967.72	3,130.09	4,146.11	4,385.61	1,247.99						

COLLECTION

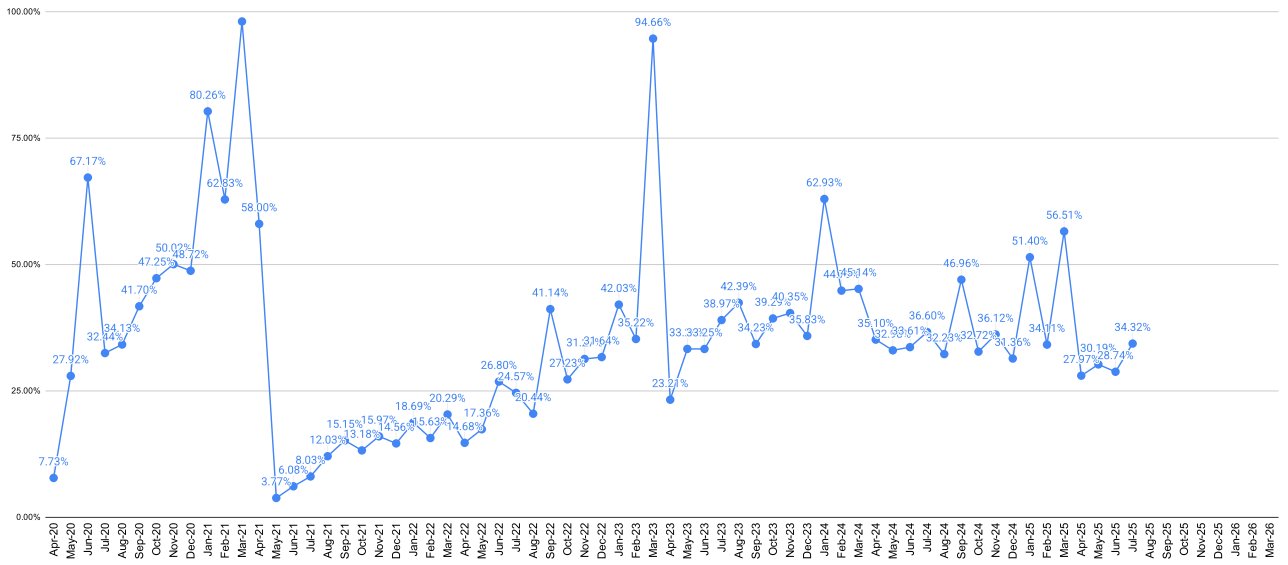


SCORES



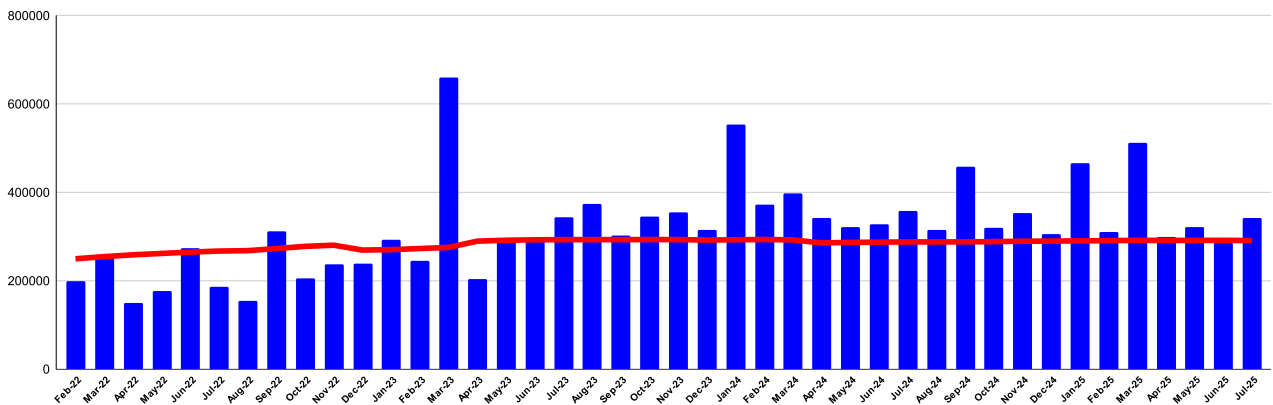
YEARS

REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE

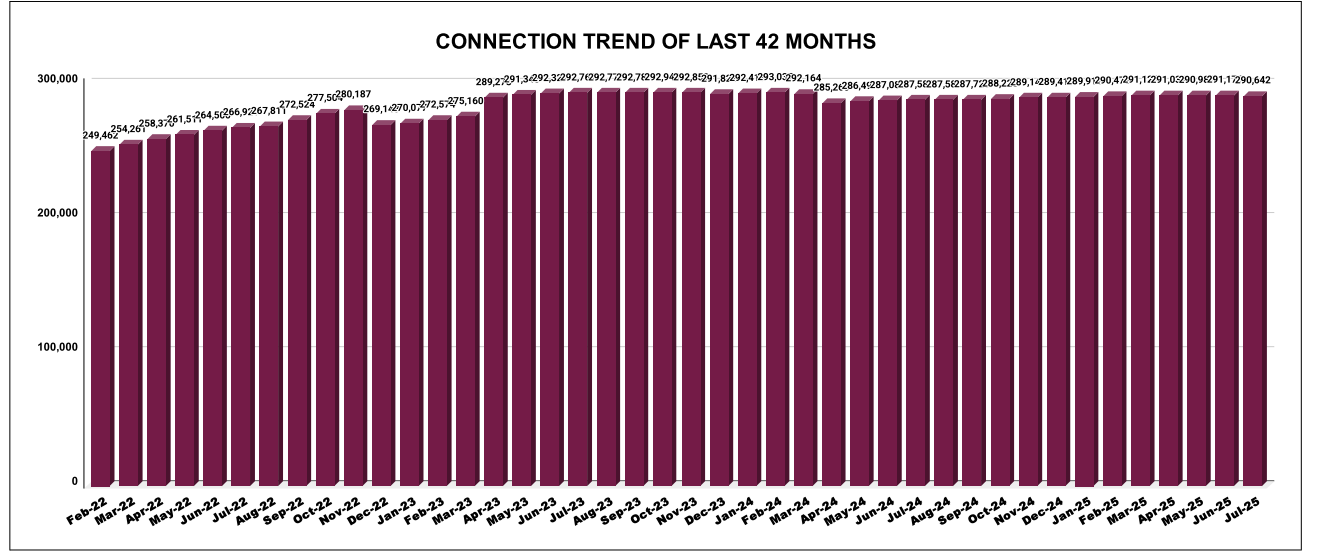


COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 54 MONTHS

■ COLLECTION - CONNECTION



CONNECTION OF LAST 60 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1,90,105	1,90,682	1,91,337	1,91,849	1,92,517	1,92,851	1,93,895	1,95,192	1,96,240	1,98,314	2,01,138	2,04,781
2021-22	2,08,072	2,09,686	2,12,514	2,16,900	2,20,515	2,25,190	2,29,591	2,35,728	2,40,361	2,44,876	2,49,462	2,54,261
2022-23	2,58,370	2,61,511	2,64,500	2,66,921	2,67,811	2,72,524	2,77,504	2,80,187	2,69,148	2,70,077	2,72,574	2,75,160
2023-24	2,89,273	2,91,343	2,92,327	2,92,764	2,92,770	2,92,786	2,92,946	2,92,853	2,91,823	2,92,418	2,93,037	2,92,164
2024-25	2,85,260	2,86,495	2,87,084	2,87,588	2,87,583	2,87,723	2,88,220	2,89,147	2,89,415	2,89,911	2,90,478	2,91,125
2025-26	2,91,031	2,90,985	2,91,176	2,90,642								

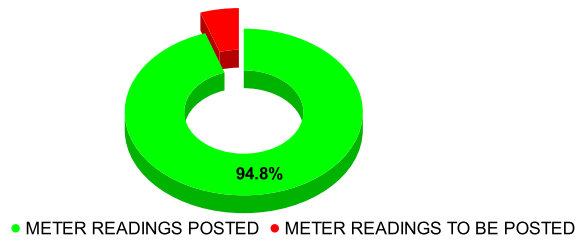


METER READING POSTING	Marks	Total marks	Rank
	19.61	16	28

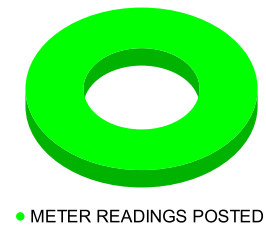
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 25
270,847	128,329	94.76%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 25
270,795	130,923	96.70%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 25
270,144	127,848	94.65%

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 25
270,914	139,290	102.83%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 25
270,632	138,757	102.54%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 25
269,184	136,681	101.55%

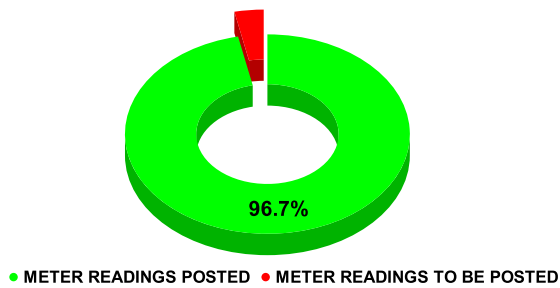
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



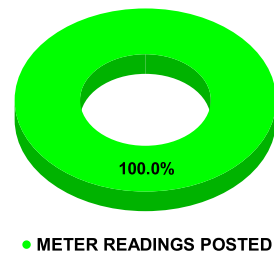
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



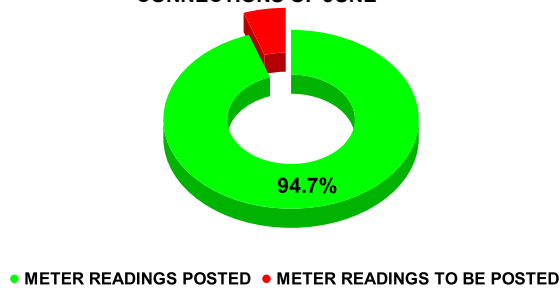
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



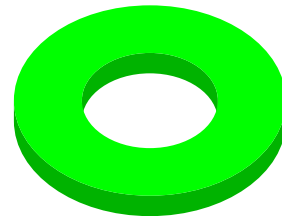
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



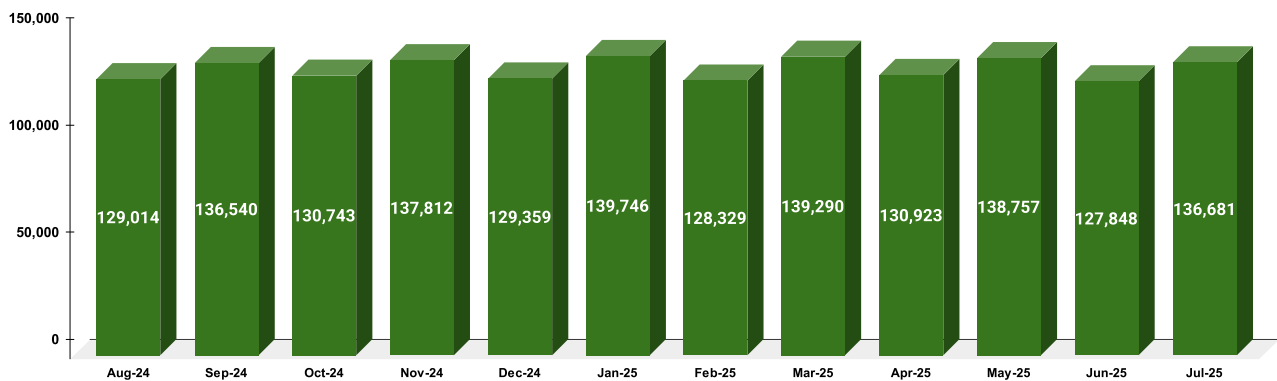
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY



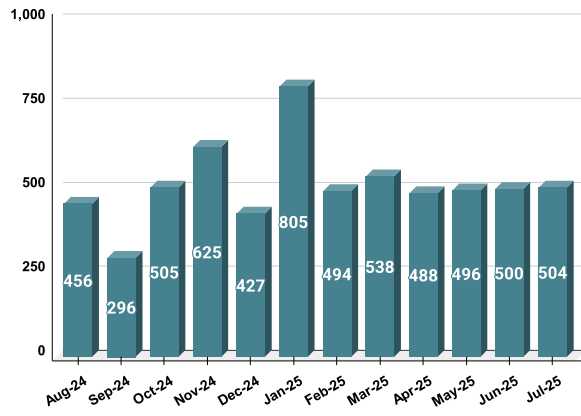
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

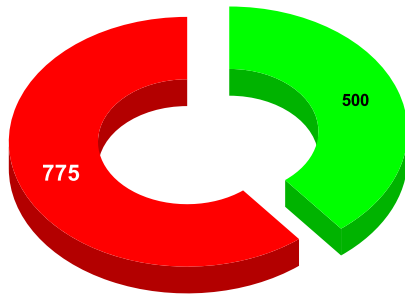
Marks	Total marks	Rank
12.63	20	22

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



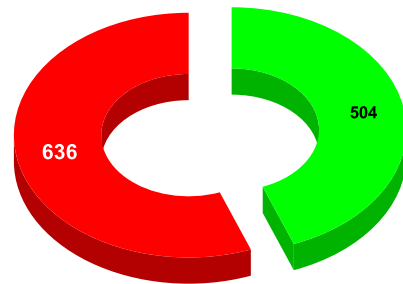
MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
FEBRUARY	1,161	494	667
MARCH	1,365	538	827
APRIL	1,507	488	1,019
MAY	1,553	496	1,057
JUNE	1,275	500	775
JULY	1,140	504	636

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE



- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JULY



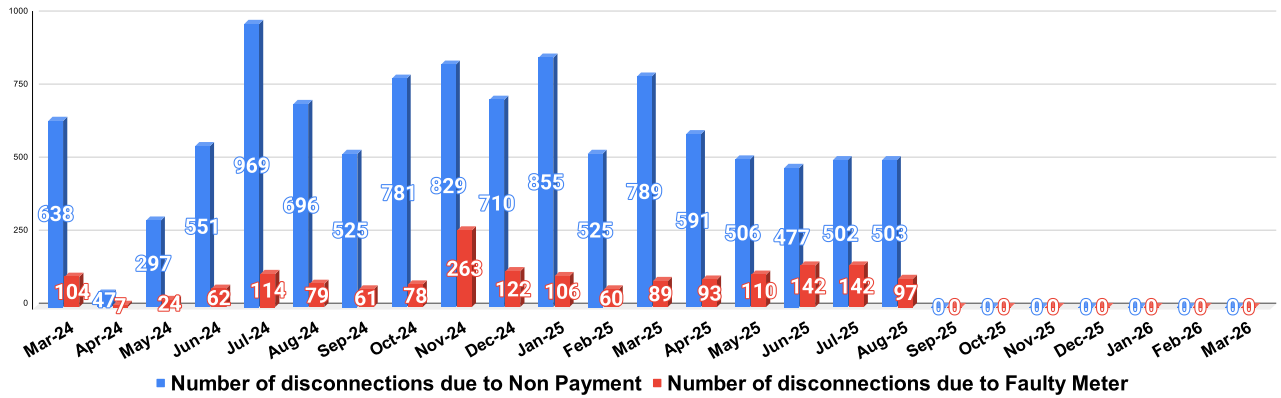
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS

Marks	Total marks	Rank
-	-	-

DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	47	297	551	969	696	525	781	829	710	855	525	789
DUE TO FAULTY METER)	7	24	62	114	79	61	78	263	122	106	60	89
DUE TO NON PAYMENT()	591	506	477	502	503	0	0	0	0	0	0	
DUE TO FAULTY METER()	93	110	142	142	97	0	0	0	0	0	0	

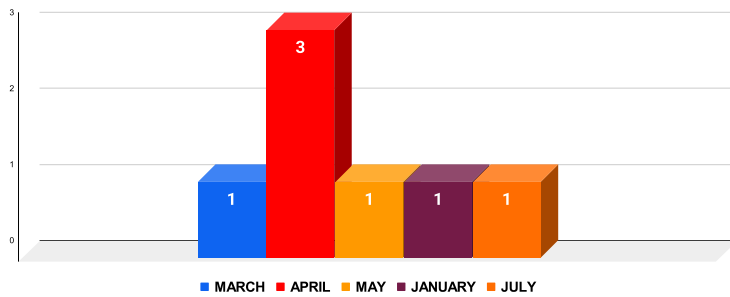
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
1.87	10	29

MOBILE NUMBER UPDATION PENDING



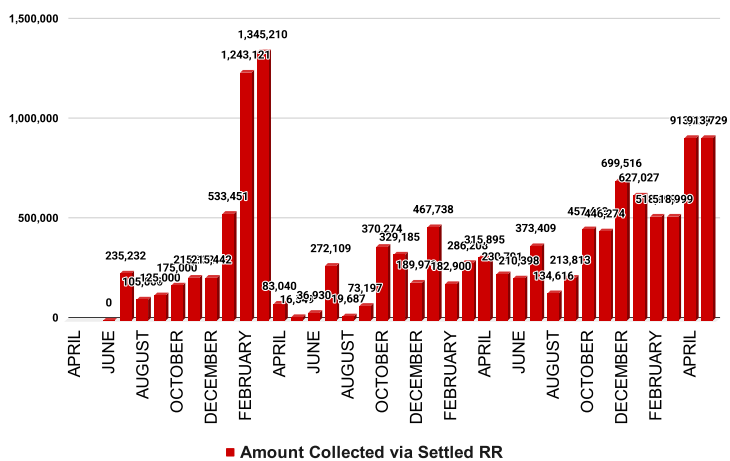
Mobile Number updation pending

MARCH	APRIL	MAY	JUNE	JULY
1	3	1	1	1

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
4.80	8	6

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS



MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
DECEMBER	490	212	59	699,516
JANUARY	407	127	77	627,027
FEBRUARY	409	225	58	518,999
MARCH	376	111	131	913,729
APRIL	296	188	42	236,745
MAY	518	195	72	504,625

