



കേരള ജല അതോറിറ്റി

ARUVIKKARA

JULY

Report Generated at 04/10/2025 11:28:54

Rank -22

Name of Executive Engineer

Sri. Manoj.M

Name of Revenue officer

Lekshmi R

CONNECTIONS AS ON AS ON JULY :

1,31,668

ARREARS IN CRORE AS ON JULY :

16.89

ARREARS

STATE GOVERNMENT

CENTRAL GOVERNMENT

PSU

OTHERS

LSGD

70,21,250

2,679

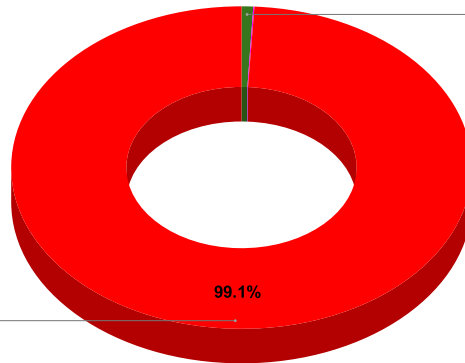
7,11,610

85,43,21,676

11,29,51,350

ARREAR BREAK UP INCLUDING LSGD

State Gov
0.8%



OTHERS
99.1%

ARREARS INCLUDING LSGD

Corporation WC -Street Taps

0.0%

Municipality

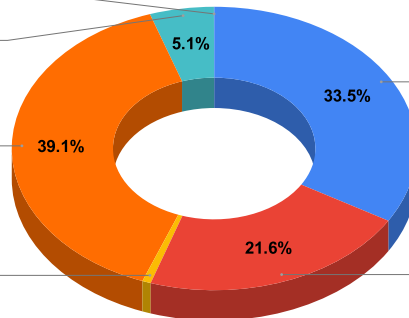
5.1%

Panchayath WC-Street Taps

39.1%

Special (S)

0.7%



Domestic (D)
33.5%

Non Domestic (N)
21.6%

DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
8,55,82,784	5,50,71,256	2,58,514	17,60,987	0	9,98,11,463	1,30,86,689	53,198

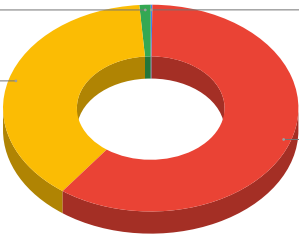
ARREARS WITH OUT LSGD

Special (S)
1.2%

Industrial (I)
0.2%

Non Domestic (N)
38.6%

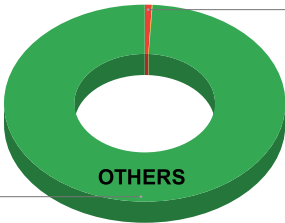
Domestic (D)
60.0%



ARREAR BREAK UP WITH OUT LSGD

State Gov
0.8%

Domestic, Nondomestic and others
99.1%

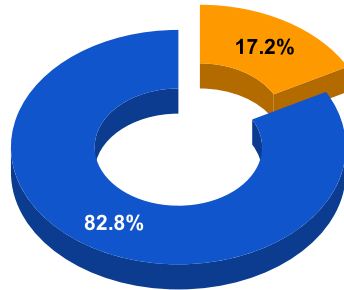


TOP DEFAULTERS OF ARUVIKKARA FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	Godson sunny, 17/570 Bethel, Kulakkode, Vellanad	56,60,583
2	Ramachandran nair, vp/5/521, chandra prabhalayam, Changa	55,55,177
3	THE PRINCIPAL, G.V. RAJA SPORTS SCHOOL COMPLEX, MYLAM, ARUVIKKARA	39,15,760
4	THE SECRETARY, NMC 15/33 (1), MUNICIPAL OFFICE, NEDUMANGADU	24,14,904
5	THE PRINCIPLE, VOCATIONAL HIGHER SECONDARY SCHOOL, ARYANAD,	20,52,155
6	THE HEAD MASTER, U.P.S. VITHURA, ,	19,12,300
7	THE SECRETORY, MUNICIPALITY ATIVE, NEDUMANGAD, .	15,39,923
8	THE EXECUTIVE ENGINEER, VIP DIVISION, 10 TH STONE, NEDUMANGADU	14,08,801
9	THE HEAD MASTER, GOVT L.P.S, THURUTHUMMOOLA, KAVINPURAM	12,88,761
10	THE HEAD MASTER, GOVT L.PS SCHOOL, VILAPPILSALA,	12,83,728

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023

21,777

COMPREHENSIVE INDEX

Marks

Total marks

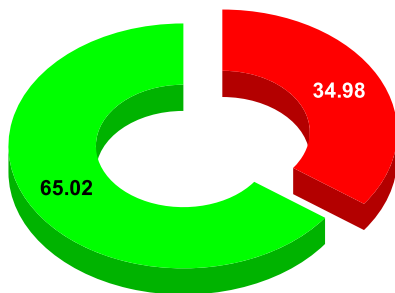
Rank

65.02

100

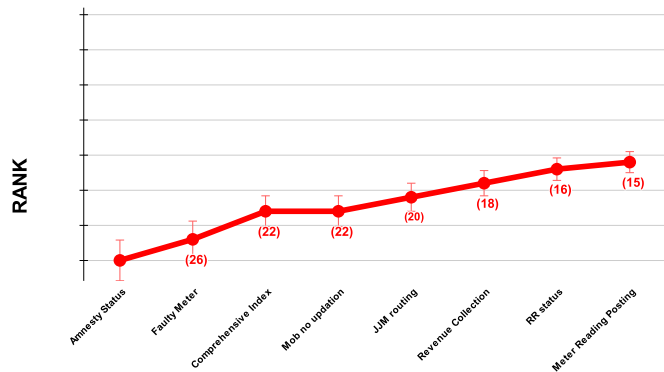
22

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



Marks

Total marks

Rank

COMPREHENSIVE INDEX

65.02

100

22

REVENUE COLLECTION ACHIEVEMENT

17.93

25

18

METER READING POSTING

20.93

16

15

FAULTY METER REPLACEMENT

12.17

20

26

MOBILE NO UPDATION

2.00

10

22

REVENUE RECOVERY STATUS

1.99

8

16

JAL JEEVAN MISSION ROUTING

10.00

10

20

REVENUE COLLECTION ACHIEVEMENT

Marks

Total marks

Rank

17.93

25.00

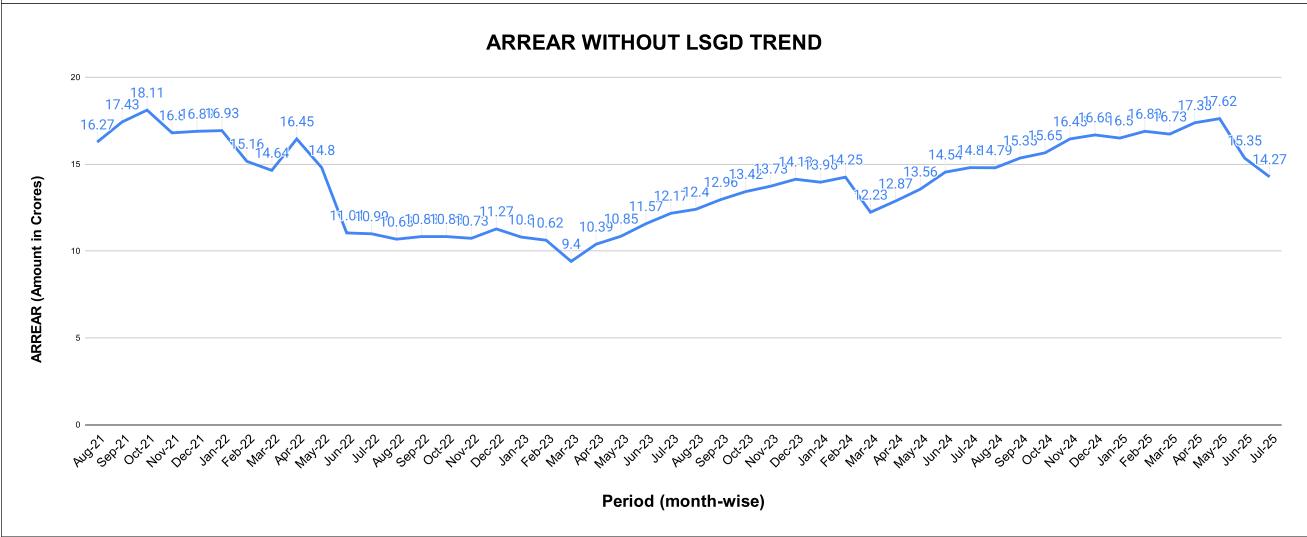
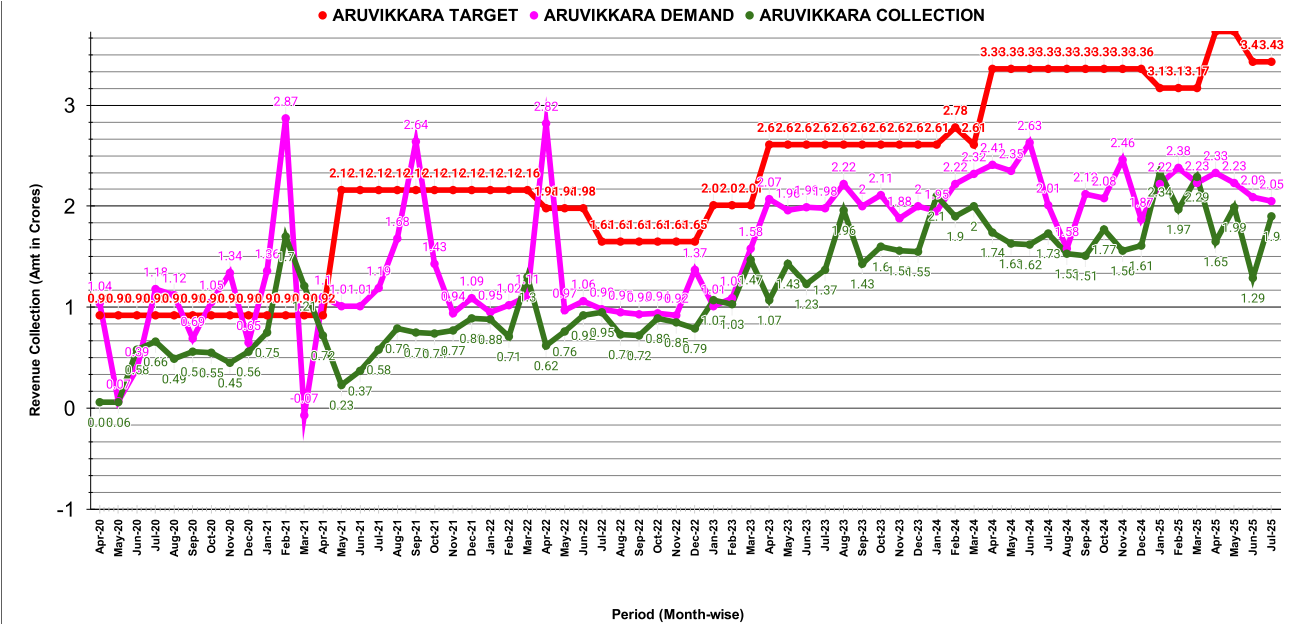
18

SECTION RANKING

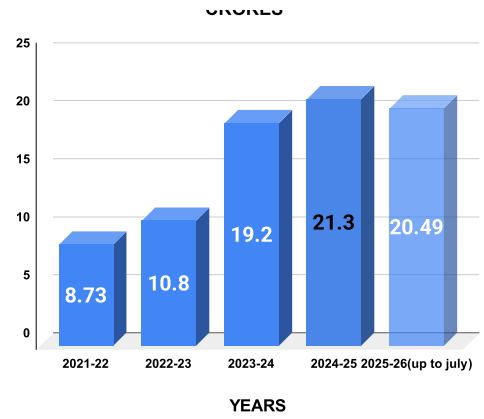
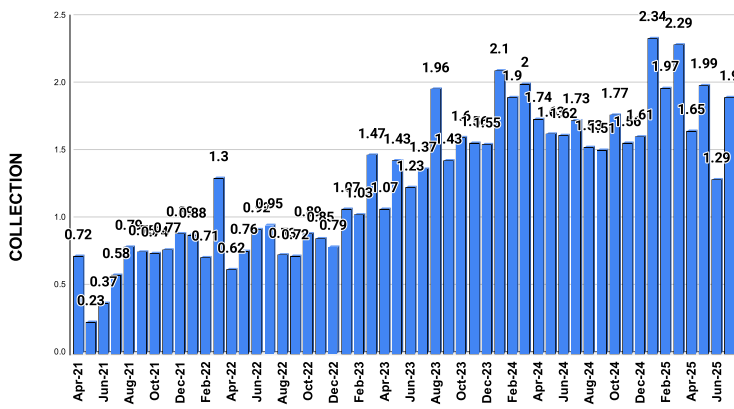
JUNE							JULY					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Kallara Section	26669756	2928378	3708223	12.53%		1	Nedumangad Section	62722792	8015359	7756779	10.97%
2	Nedumangad Section	62638122	8667160	8091475	11.35%		2	Kallara Section	25834800	3374646	2138877	7.32%
3	Palode Section	20523300	1535173	2174360	9.86%		3	Aryanad Section	56531582	5995709	4347564	6.95%
4	Aryanad Section	57005000	5125554	5466313	8.80%		4	Palode Section	19863476	2103761	1117270	5.09%
5	Aruvikkara	0	0	0	0.00%		5	Aruvikkara	0	0	0	0.00%

SUB-DIVISION RANKING												
JUNE							JULY					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection		Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Nedumangad Sub Dn.	166,836,178	18,256,265	19,440,371	10.50%		1	Nedumangad Sub Dn.	164,952,650	19,489,475	15,360,490	8.33%
2	Aruvikkara Sub Dn.	0	0	0	0.00%		2	Aruvikkara Sub Dn.	0	0	0	0.00%

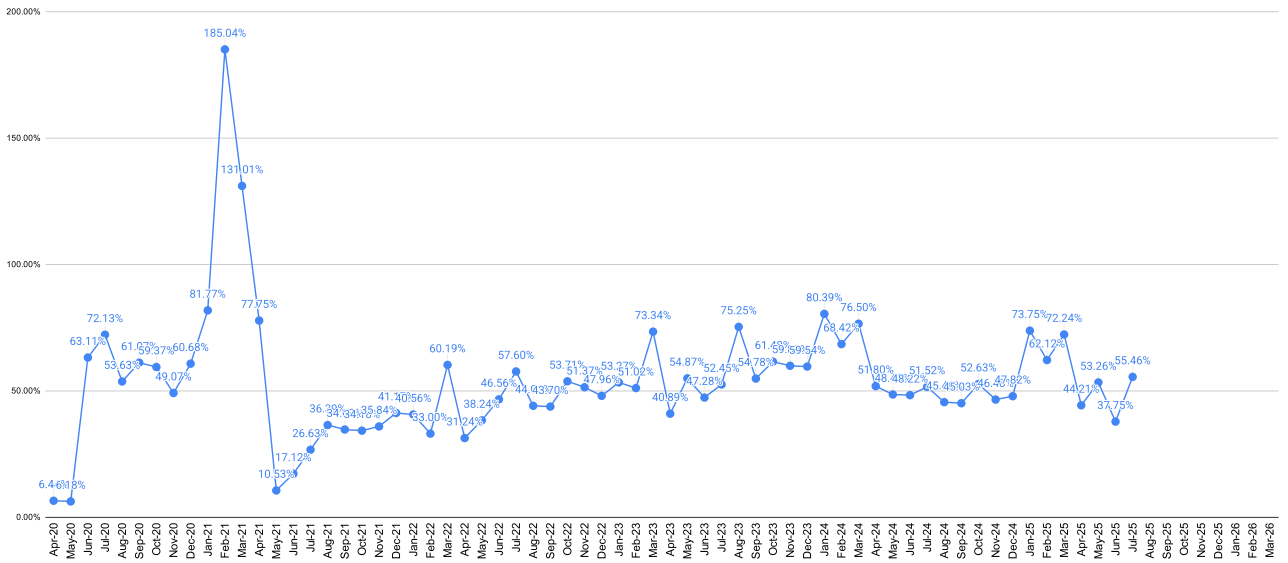
DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)
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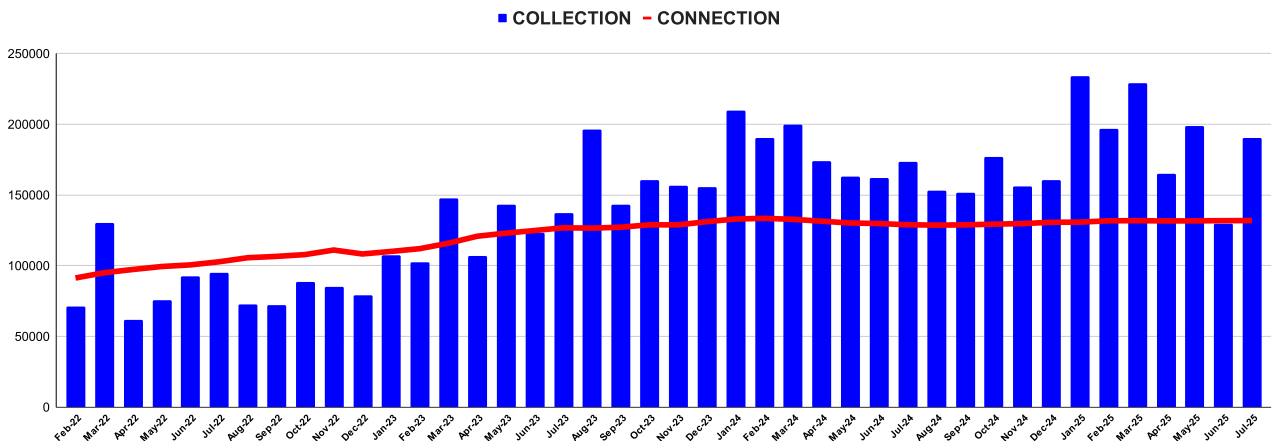
COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	5.92	5.69	58.06	66.36	49.34	56.18	54.62	45.14	55.82	75.23	170.24	120.53
2021-22	71.53	22.74	36.98	57.52	78.60	74.80	73.83	77.42	88.94	87.60	71.28	130.02
2022-23	61.85	75.71	92.19	95.04	72.61	72.10	88.62	84.75	79.14	107.08	102.56	147.41
2023-24	106.72	143.21	123.39	136.89	196.39	142.99	160.46	156.22	155.39	209.81	190.21	199.66
2024-25	174.03	162.91	162.01	173.12	152.76	151.31	176.85	156.17	160.68	233.80	196.93	229.01
2025-26	164.91	198.67	129.48	190.22								
YEAR						2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (up to July)	
COLLECTION IN LAKHS						763.13	871.24	1,079.06	1,921.34	2,129.57	683.28	



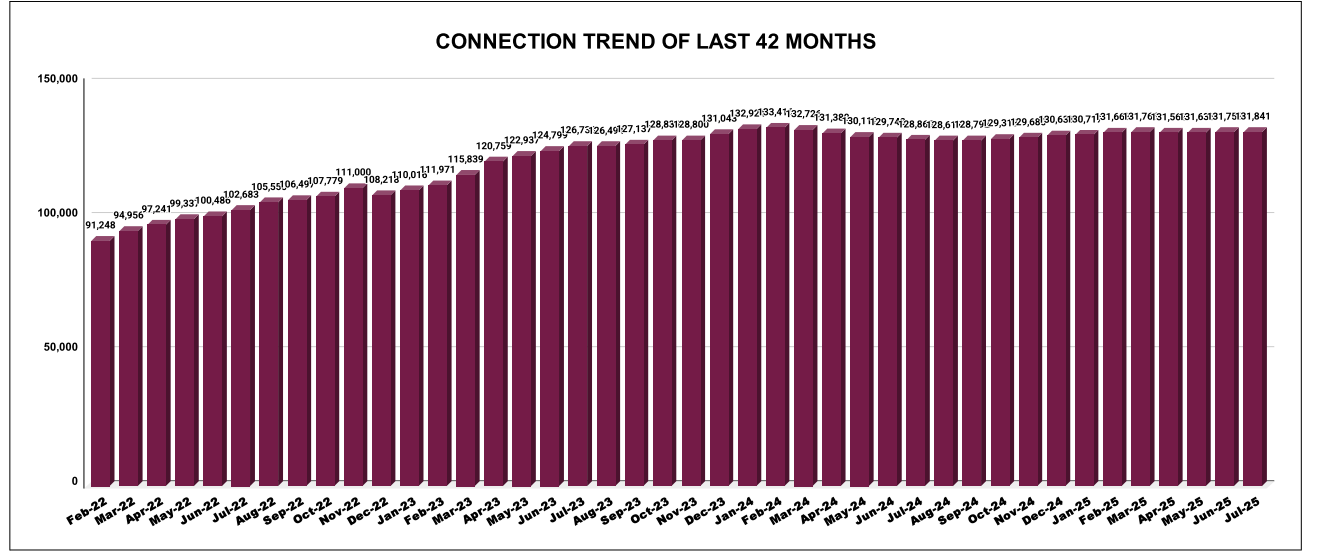
REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 54 MONTHS



CONNECTION OF LAST 60 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	50,624	51,135	51,621	51,932	52,191	52,191	52,817	58,860	61,303	64,082	67,900	72,306
2021-22	74,998	75,704	76,533	77,857	79,611	82,619	84,846	86,696	88,712	90,124	91,248	94,956
2022-23	97,241	99,337	1,00,486	1,02,683	1,05,550	1,06,497	1,07,779	1,11,000	1,08,218	1,10,016	1,11,971	1,15,839
2023-24	1,20,759	1,22,937	1,24,799	1,26,736	1,26,494	1,27,137	1,28,830	1,28,800	1,31,043	1,32,924	1,33,416	1,32,726
2024-25	1,31,380	1,30,112	1,29,748	1,28,865	1,28,617	1,28,792	1,29,318	1,29,685	1,30,631	1,30,717	1,31,668	1,31,766
2025-26	1,31,562	1,31,635	1,31,759	1,31,841								

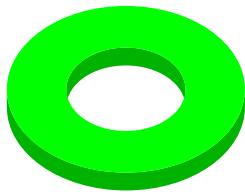


METER READING POSTING	Marks	Total marks	Rank
	20.93	16	15

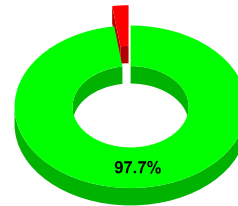
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 25
119,853	61,867	103.24%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 25
118,517	57,088	96.34%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 25
118,232	50,754	85.85%

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 25
118,911	58,115	97.75%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 25
118,637	46,166	77.83%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 25
117,672	58,006	98.59%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY

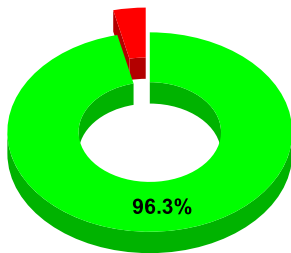


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



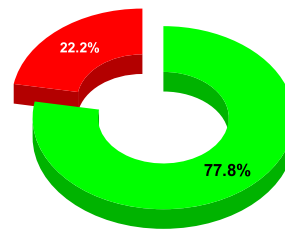
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



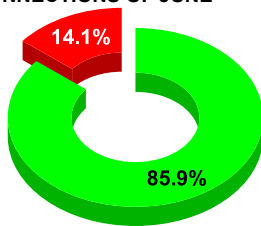
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



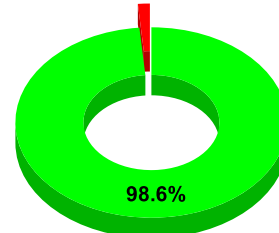
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



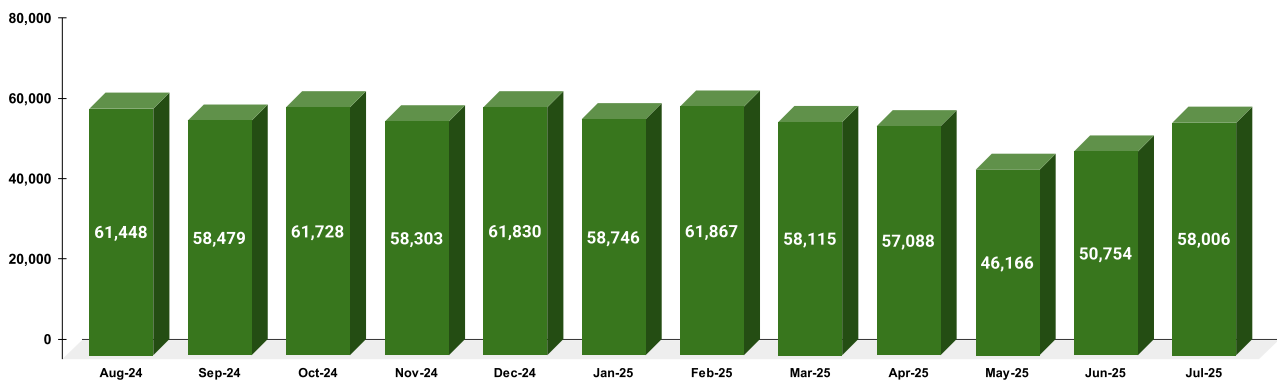
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY



● METER READINGS POSTED ● METER READINGS TO BE POSTED

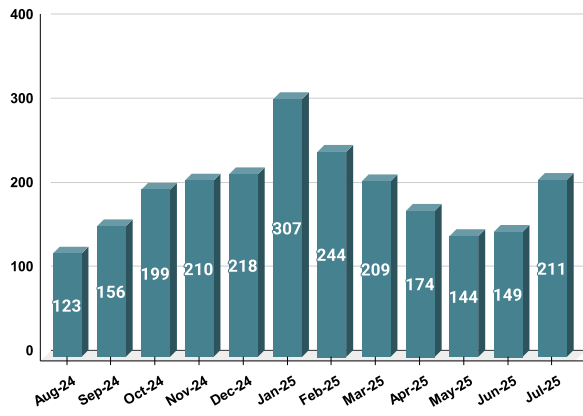
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

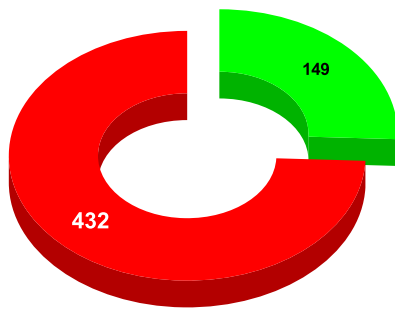
Marks	Total marks	Rank
12.17	20	26

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



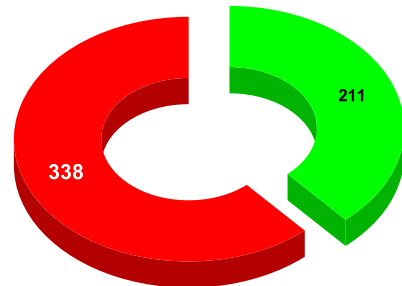
MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
FEBRUARY	465	244	221
MARCH	504	209	295
APRIL	606	174	432
MAY	605	144	461
JUNE	581	149	432
JULY	549	211	338

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE



- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JULY



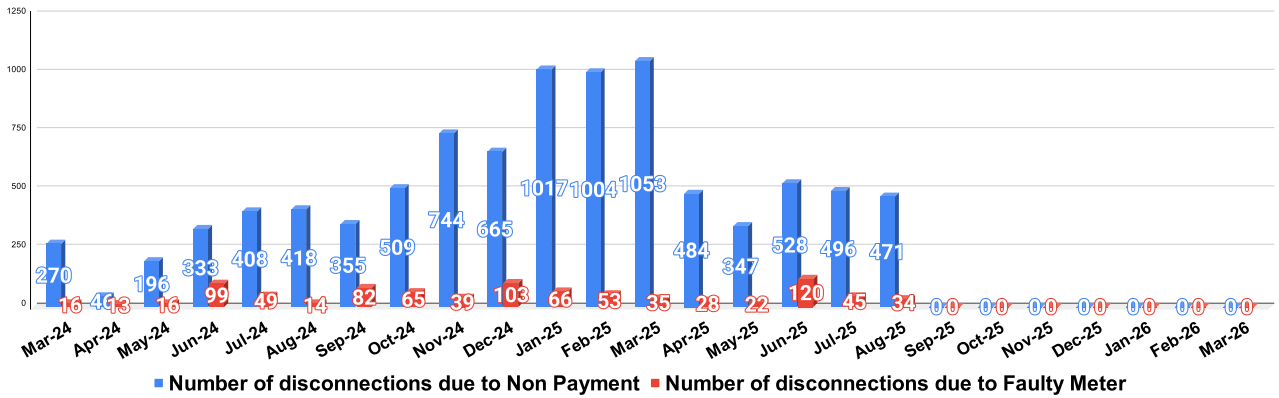
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS

Marks	Total marks	Rank
-	-	-

DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	46	196	333	408	418	355	509	744	665	1,017	1,004	1,053
DUE TO FAULTY METER)	13	16	99	49	14	82	65	39	103	66	53	35
DUE TO NON PAYMENT()	484	347	528	496	471	0	0	0	0	0	0	
DUE TO FAULTY METER()	28	22	120	45	34	0	0	0	0	0	0	

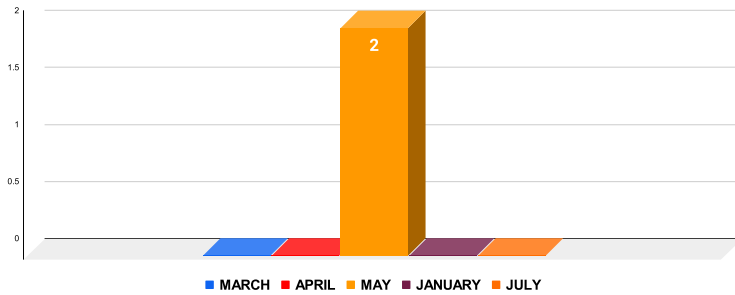
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	22

MOBILE NUMBER UPDATION PENDING



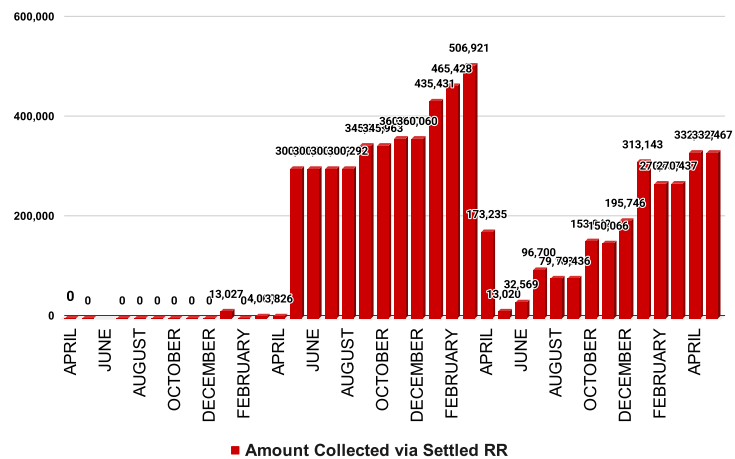
Mobile Number updation pending

MARCH	APRIL	MAY	JUNE	JULY
0	0	2	0	0

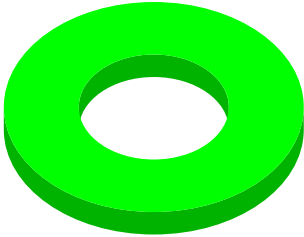
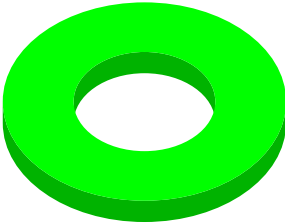
REVENUE RECOVERY STATUS

Marks	Total marks	Rank
1.99	8	16

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS



MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
DECEMBER	282	162	47	195,746
JANUARY	255	247	76	313,143
FEBRUARY	292	138	65	270,437
MARCH	229	200	73	332,467
APRIL	255	152	123	293,341
MAY	285	136	36	112,254

JAL JEEVAN MISSION ROUTING		Marks	Total marks	Rank
		10.00	10	20
CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JAN 2025 		SEPTEMBER Total No of JJM Connection 90,886 No of connection routed in e-Abacus 90,832 Balance connection to be routed 54		
		OCTOBER Total No of JJM Connection 91,201 No of connection routed in e-Abacus 91,201 Balance connection to be routed 0		
		NOVEMBER Total No of JJM Connection 95,569 No of connection routed in e-Abacus 95,569 Balance connection to be routed 0		
CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON FEB 2025 		DECEMBER Total No of JJM Connection 95,338 No of connection routed in e-Abacus 95,338 Balance connection to be routed 0		
		JANUARY Total No of JJM Connection 95,973 No of connection routed in e-Abacus 95,973 Balance connection to be routed 0		
		FEBRUARY Total No of JJM Connection 97,060 No of connection routed in e-Abacus 97,060 Balance connection to be routed 0		

The Revenue Division of Aruvikkara has a total number of 131668 connections of which 117672 are live connections. The monthly demand is Rs. 21244193 and the monthly collection is Rs. 151.31 lakhs. The PIC monthly consumption is 684744 KL. The arrears of Aruvikkara for the month of July 2024 is Rs.16.89 Crore.

The total number of Readings posted as on July 2024 is 58006. The Total number of Faulty meter is 549 , out of which 211 are the Faulty meters replaced and 338 are to be replaced.

The disconnection status of Aruvikkara shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 36 and the Amount collected via settled RR is 112254.

Total number of JJM Connections is 97060 with 0 connections pending to be routed in E Abacus.

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on July based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July