



# കേരള ജല അതോറിറ്റി

KASARGOD

JULY

Report Generated at 04/10/2025 11:37:13

Rank-30

Name of Executive Engineer

Name of Revenue officer

Sandhya B

CONNECTIONS AS ON AS ON JULY :

58,236

ARREARS IN CRORE AS ON JULY :

7.12

## ARREARS

STATE GOVERNMENT

CENTRAL GOVERNMENT

PSU

OTHERS

LSGD

7,88,056

76,309

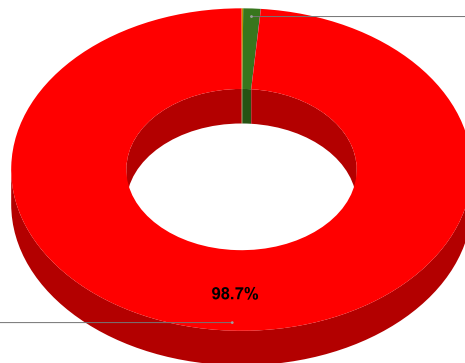
6,696

6,38,66,269

2,39,29,241

## ARREAR BREAK UP INCLUDING LSGD

State Gov  
1.2%



OTHERS  
98.7%

## ARREARS INCLUDING LSGD

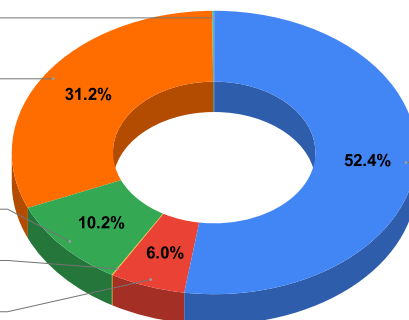
Municipality  
0.2%

Panchayath WC-Street Taps  
31.2%

Bulk Supplies  
10.2%

Special (S)  
0.1%

Non Domestic (N)  
6.0%



Domestic (D)  
52.4%

DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
3,99,11,980	45,65,593	10,69,504	62,103	77,52,907	2,38,04,252	1,24,989	0

## ARREARS WITH OUT LSGD

### Bulk Supplies

14.5%

### Special (S)

0.1%

### Non Domestic (N)

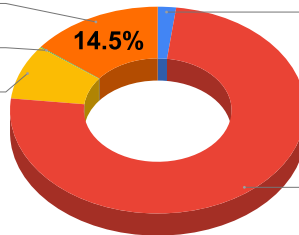
8.6%

### Industrial (I)

2.0%

### Domestic (D)

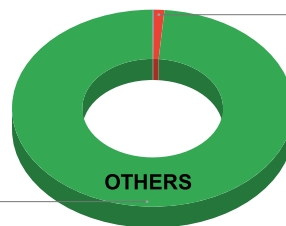
74.8%



## ARREAR BREAK UP WITH OUT LSGD

### State Gov

1.2%



### Domestic, Nondomestic and others

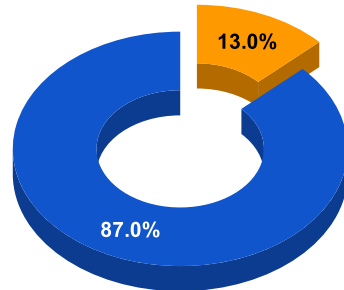
98.7%

## TOP DEFAULTERS OF KASARGOD FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	M/S LALITH RESORT AND SPA BEKAL, UDUMA, UDUMA POST,	6,49,178
2	RISHI SHANGARI, XIV-266, DIRECTOR ,GLOBLINK HOTEL ENTERTAINMENT, PVT LTD, MALAMKUNNU BEKAL	4,82,206
3	M/S KHANNA HOTELS PVT. LTD, KAPPIL, UDUMA,	4,51,305
4	THE SUPERINTENDENT, TALUK GOVERNMENT HOSPITAL, KASARAGOD, 9447692578	2,50,318
5	EXECUTIVE ENGINEER, XVIII/807/A, PWD REST HOUSE,PWD COMPLEX,, PULIKUNNU	1,36,479
6	THE PRINCIPAL, JAWAHAR NAVODAYA VIDYALAYA ,PERIYA, PERIYA,	1,08,741
7	Puttanna Shettigara, 12-296, Bolna House, Kodlamogaru	1,00,469
8	Avvamma, X/332, Guvedapadpu, Anekal	83,404
9	P.M ABDUL RAHIMAN, S/O (LATE) ABDULLA, NEAR GPM GOVT COLLEGE, HOSABETTU,	77,574
10	LAKSHMI, W/O MAHALINKA MOOLYA, KATHERIKODY, ANEKALLU,KODALAMOGARU, 240/PT 46--9497841514	62,687

## BPL DATA

### BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

### TOTAL NO OF BPL CONNECTIONS

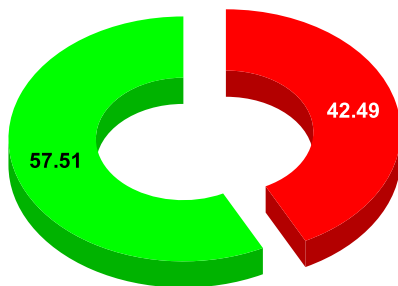
AS ON JULY 2023

7,566

## COMPREHENSIVE INDEX

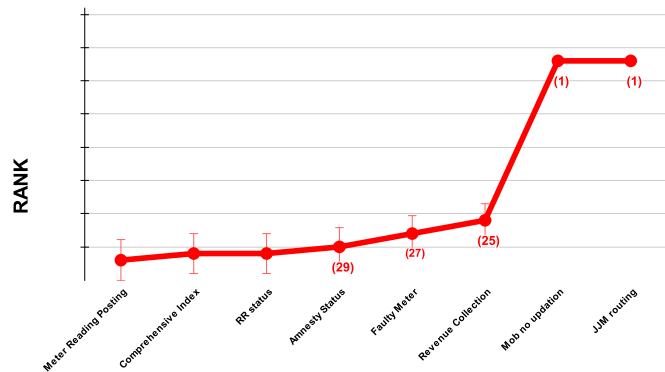
Marks	Total marks	Rank
57.51	100	30

### MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

### DIVISION RANK IN VARIOUS PARAMETERS



## COMPREHENSIVE INDEX

### REVENUE COLLECTION ACHIEVEMENT

### METER READING POSTING

### FAULTY METER REPLACEMENT

### MOBILE NO UPDATION

### REVENUE RECOVERY STATUS

### JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
57.51	100	30
15.54	25	25
17.64	16	31
12.16	20	27
2.00	10	1
0.16	8	30
10.00	10	1

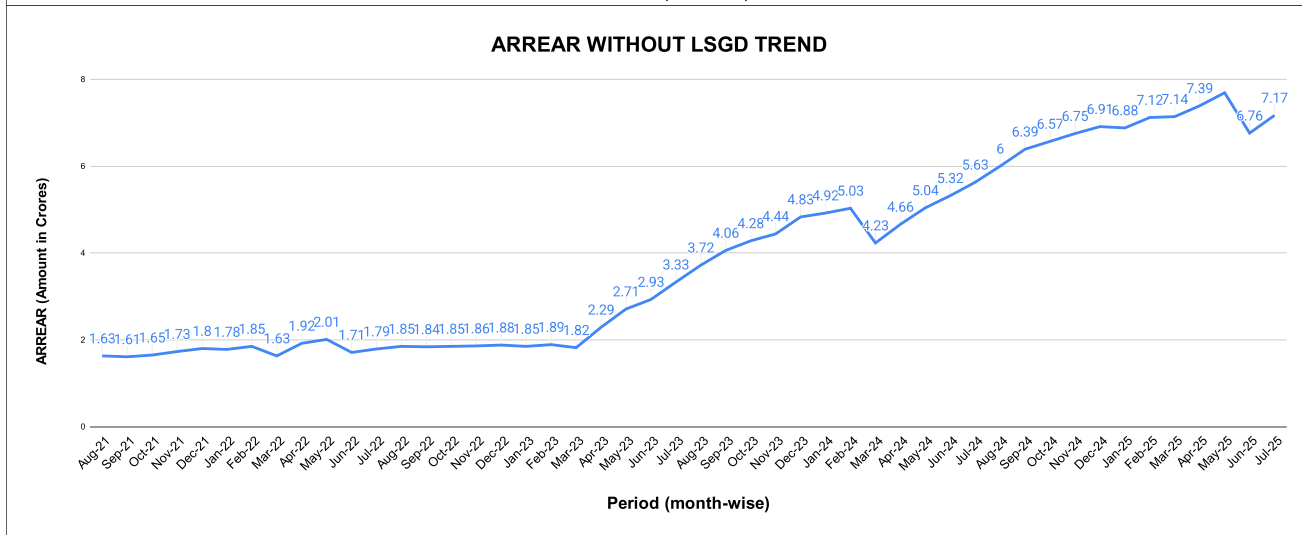
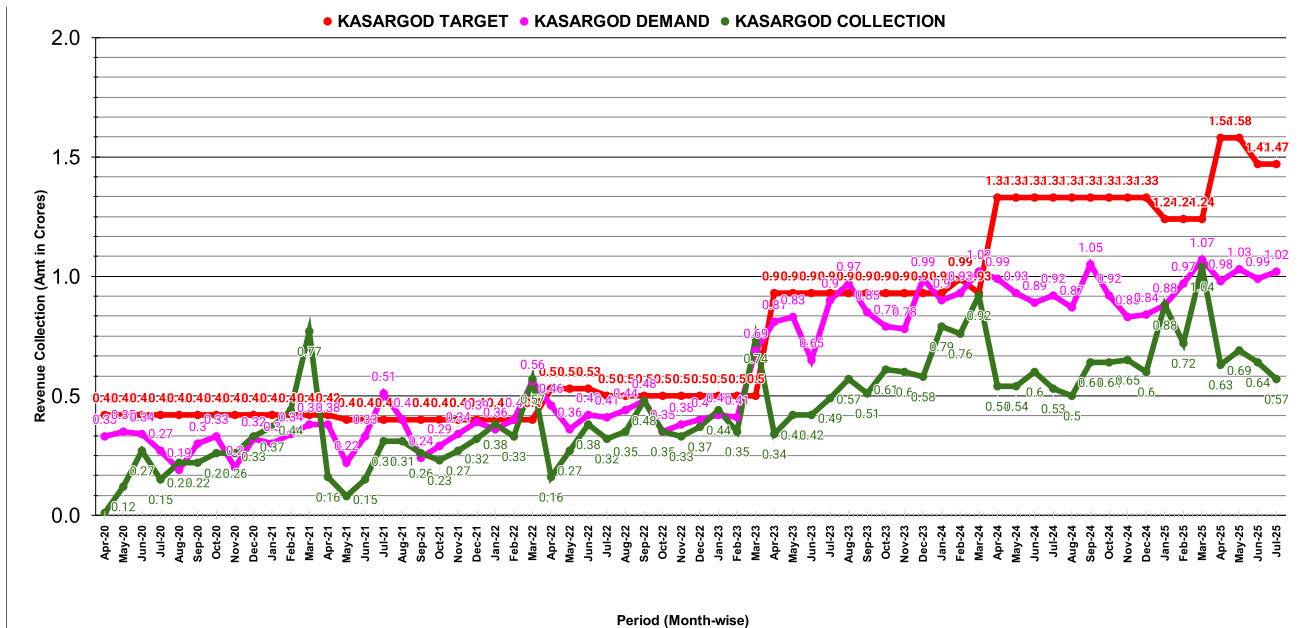
## REVENUE COLLECTION ACHIEVEMENT

Marks	Total marks	Rank
15.54	25.00	25

## SECTION RANKING

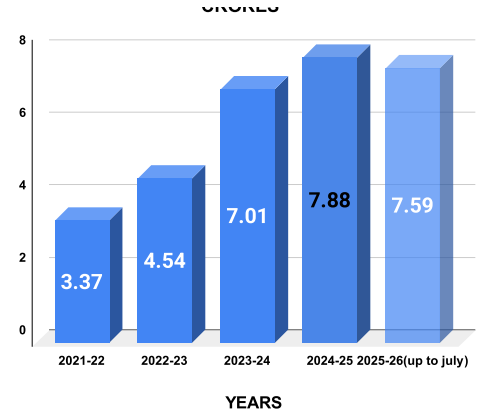
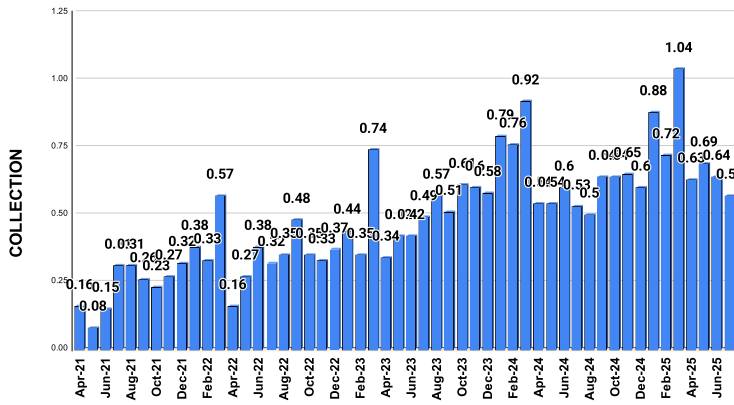
JUNE							JULY					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Kasargode Section	6959386	2955273	1937601	19.54%		1	Kasargode Section	7972097	2055696	2537493	25.30%
2	Cheruvathur Section	11311765	1940657	1839180	13.88%		2	Cheruvathur Section	11359883	1859518	1320960	9.99%
3	Kanhangad Section	22718298	2292726	3248649	12.99%		3	Kanhangad Section	21661930	3603544	2219301	8.78%
4	Kumbla Section	15499742	1040928	1047331	6.33%		4	Kumbla Section	15364714	991035	689339	4.21%
5	Bovikanam Section	12612692	617770	706919	5.34%		5	Bovikanam Section	12415879	1170598	433959	3.19%

SUB-DIVISION RANKING											
JUNE						JULY					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection	Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Kanhangad Sub Dn.	34,030,063	4,233,383	5,087,829	13.30%	1	Kanhangad Sub Dn.	33,021,813	5,463,062	3,540,261	9.20%
2	Kasaragode Sub Dn.	35,071,820	4,613,971	3,691,851	9.30%	2	Kasaragode Sub Dn.	35,752,690	4,217,329	3,660,791	9.16%

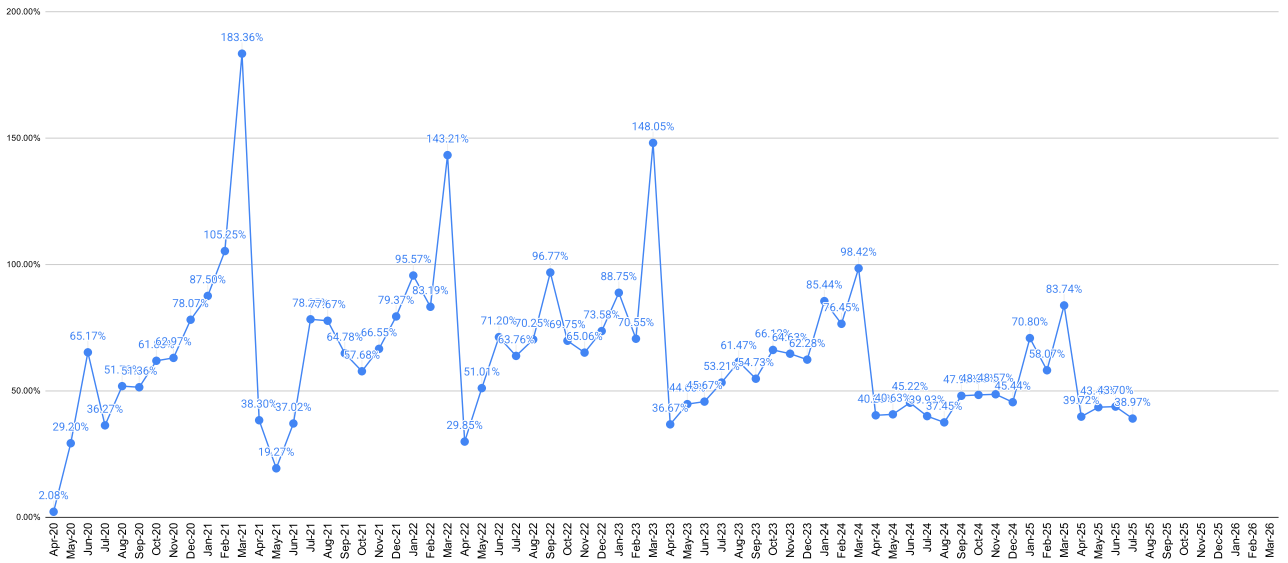


COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	0.88	12.26	27.37	15.23	21.75	21.57	25.97	26.45	32.79	36.75	44.20	77.01
2021-22	16.09	7.71	14.81	31.30	31.07	25.91	23.07	26.62	31.75	38.23	33.28	57.28
2022-23	15.82	27.04	37.74	31.88	35.13	48.38	34.87	32.53	36.79	44.38	35.28	74.03
2023-24	34.10	41.55	42.47	49.48	57.17	50.90	61.49	60.11	57.92	79.46	75.69	91.53
2024-25	53.53	54.03	60.14	53.11	49.81	63.81	64.27	64.60	60.44	87.80	72.01	103.84
2025-26	62.75	68.66	64.24	57.29								
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (up to July)						
COLLECTION IN LAKHS	342.24	337.12	453.86	701.86	787.38	252.94						

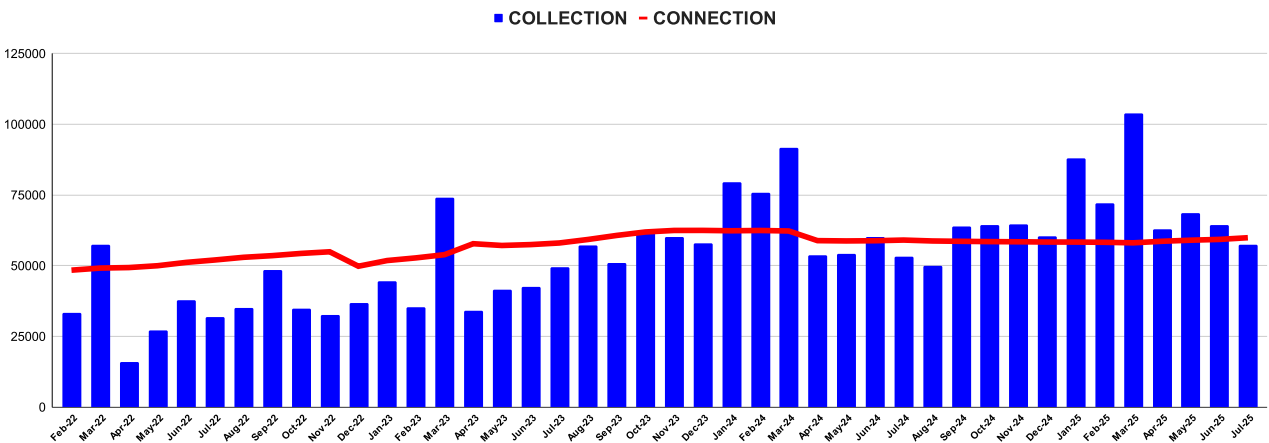
REVENUE COLLECTION TREND	REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES
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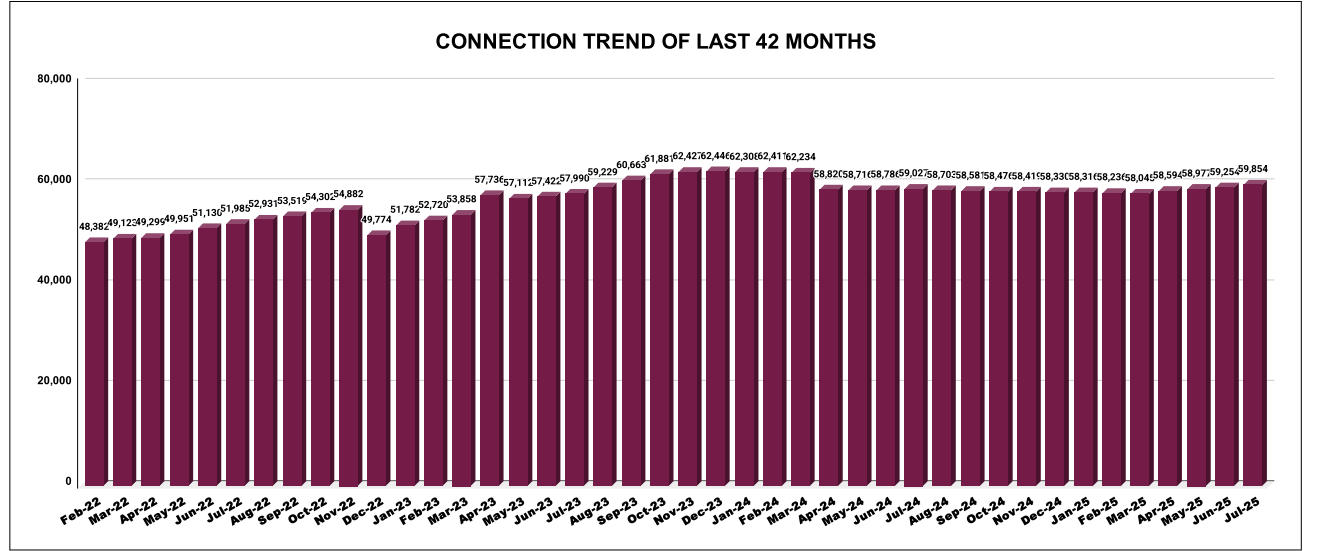
REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 54 MONTHS



CONNECTION OF LAST 60 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	22,135	22,274	22,373	22,493	22,532	22,591	22,705	29,224	30,989	33,006	35,344	38,069
2021-22	39,358	39,855	40,762	41,760	43,138	44,267	45,281	46,163	47,073	47,802	48,382	49,123
2022-23	49,299	49,951	51,130	51,985	52,931	53,519	54,302	54,882	49,774	51,782	52,720	53,858
2023-24	57,736	57,112	57,422	57,990	59,229	60,663	61,881	62,427	62,446	62,308	62,411	62,234
2024-25	58,820	58,716	58,786	59,027	58,703	58,581	58,476	58,419	58,330	58,316	58,236	58,045
2025-26	58,594	58,977	59,254	59,854								

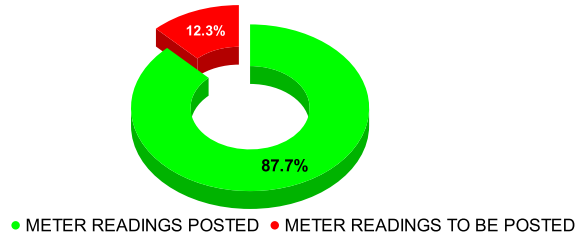


METER READING POSTING	Marks	Total marks	Rank
	17.64	16	31

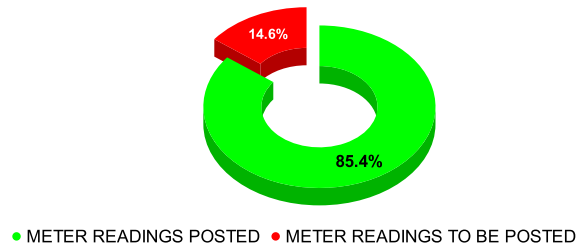
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 25
55,421	24,311	87.73%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 25
55,762	24,357	87.36%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 25
55,890	24,922	89.18%

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 25
55,060	23,505	85.38%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 25
55,897	23,478	84.00%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 25
55,927	23,157	82.81%

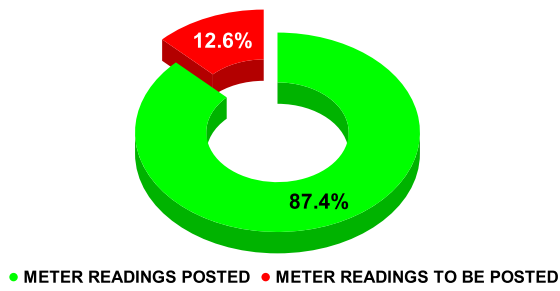
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY**



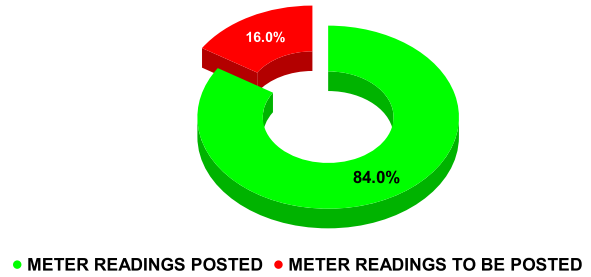
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH**



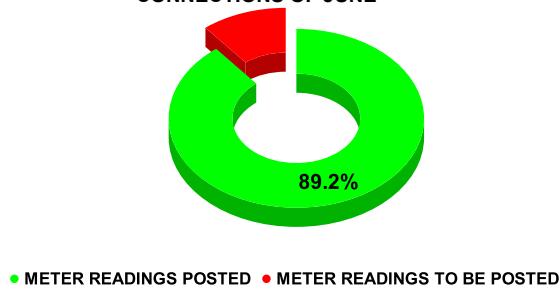
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL**



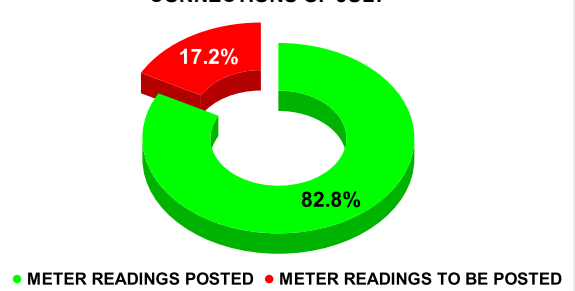
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY**



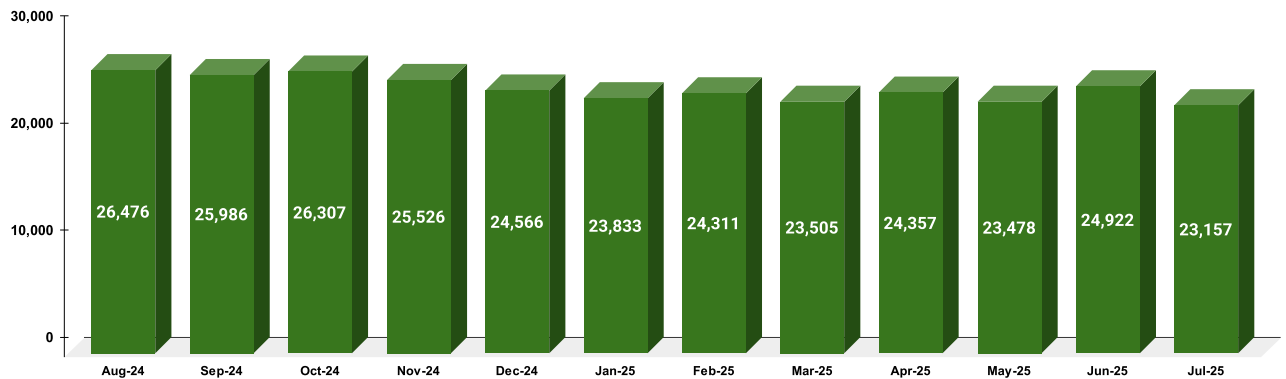
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE**



**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY**



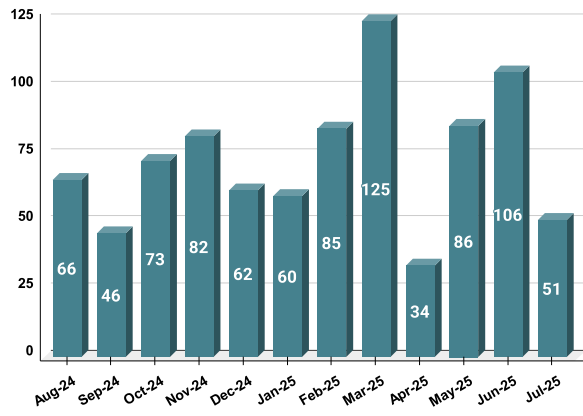
**METER READING POSTED FOR LAST 12 MONTHS**



## FAULTY METER

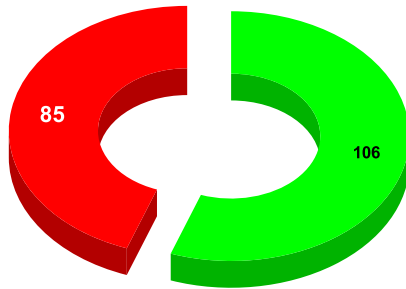
Marks	Total marks	Rank
12.16	20	27

### FAULTY METER REPLACEMENT OF LAST 12 MONTHS



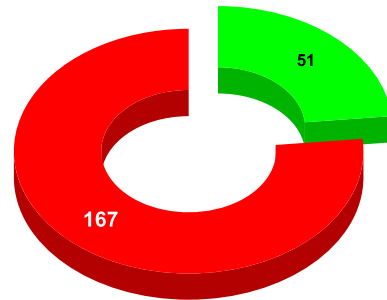
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
FEBRUARY	109	85	24
MARCH	0	125	-125
APRIL	119	34	85
MAY	159	86	73
JUNE	191	106	85
JULY	218	51	167

### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE



- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JULY



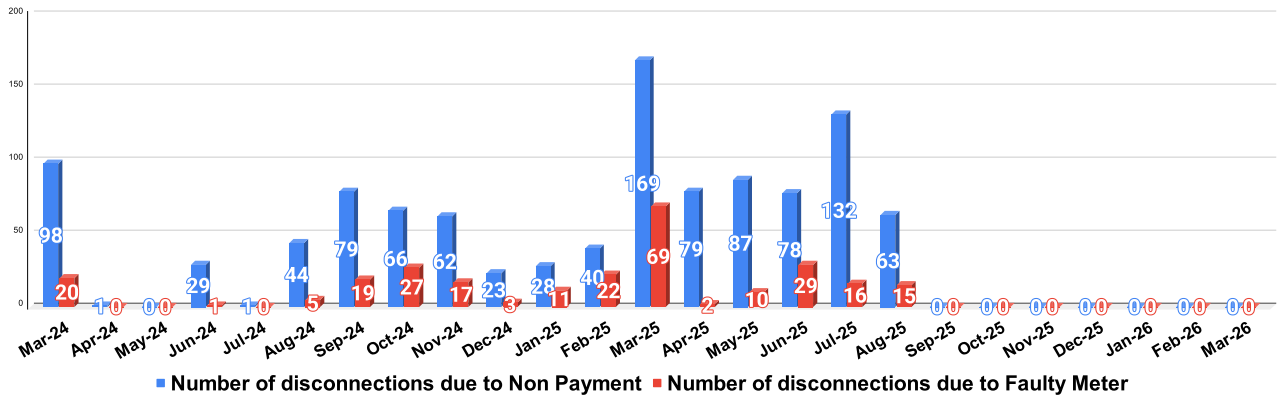
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

## DISCONNECTION STATUS

Marks	Total marks	Rank
-	-	-

DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ( )	1	0	29	1	44	79	66	62	23	28	40	169
DUE TO FAULTY METER )	0	0	1	0	5	19	27	17	3	11	22	69
DUE TO NON PAYMENT( )	79	87	78	132	63	0	0	0	0	0	0	
DUE TO FAULTY METER( )	2	10	29	16	15	0	0	0	0	0	0	

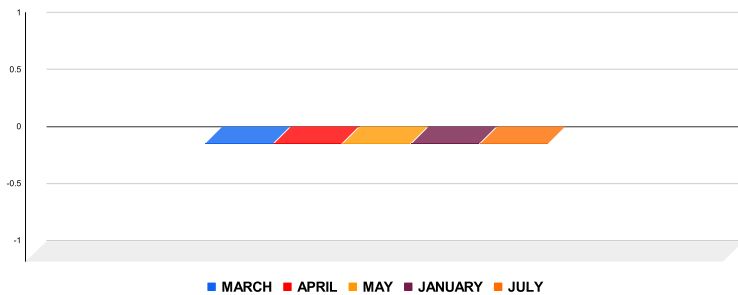
## NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



## MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	1

### MOBILE NUMBER UPDATION PENDING



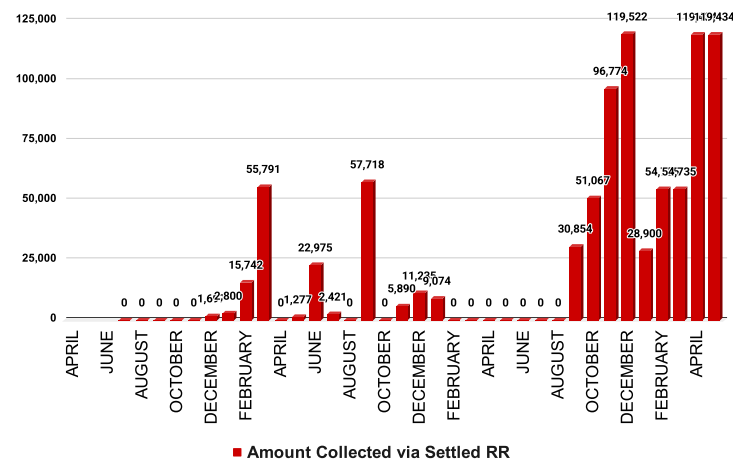
### Mobile Number updation pending

MARCH	APRIL	MAY	JUNE	JULY
0	0	0	0	0

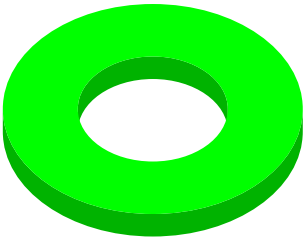
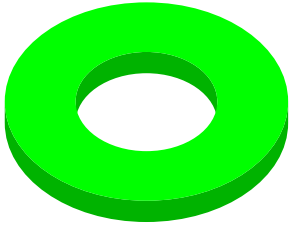
## REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.16	8	30

### AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS



MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
DECEMBER	63	15	22	119,522
JANUARY	37	0	10	28,900
FEBRUARY	173	15	12	54,735
MARCH	170	54	25	119,434
APRIL	72	120	1	2,602
MAY	56	63	31	185,666

JAL JEEVAN MISSION ROUTING		Marks	Total marks	Rank
		10.00	10	1
CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JAN 2025  		SEPTEMBER Total No of JJM Connection <b>104</b>	No of connection routed in e-Abacus <b>104</b>	Balance connection to be routed <b>0</b>
		OCTOBER Total No of JJM Connection <b>1,686</b>	No of connection routed in e-Abacus <b>1,686</b>	Balance connection to be routed <b>0</b>
		NOVEMBER Total No of JJM Connection <b>2,015</b>	No of connection routed in e-Abacus <b>2,015</b>	Balance connection to be routed <b>0</b>
CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON FEB 2025  		DECEMBER Total No of JJM Connection <b>32,373</b>	No of connection routed in e-Abacus <b>32,373</b>	Balance connection to be routed <b>0</b>
		JANUARY Total No of JJM Connection <b>16,202</b>	No of connection routed in e-Abacus <b>16,202</b>	Balance connection to be routed <b>0</b>
		FEBRUARY Total No of JJM Connection <b>24,315</b>	No of connection routed in e-Abacus <b>24,315</b>	Balance connection to be routed <b>0</b>

The Revenue Division of Kasargod has a total number of 58236 connections of which 55927 are live connections.

The monthly demand is Rs. 10490343 and the monthly collection is Rs. 63.81 lakhs. The PIC monthly consumption is 315575 KL. The arrears of Kasargod for the month of July 2024 is Rs.7.12 Crore.

The total number of Readings posted as on July 2024 is 23157. The Total number of Faulty meter is 218 , out of which 51 are the Faulty meters replaced and 167 are to be replaced.

The disconnection status of Kasargod shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 31 and the Amount collected via settled RR is 185666.

Total number of JJM Connections is 24315 with 0 connections pending to be routed in E Abacus.

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on July based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July