



# കേരള ജല അതോറിറ്റി

ATTINGAL

JULY

Report Generated at 04/10/2025 11:28:35

Rank -16

Name of Executive Engineer

Sri.Santhosh V

Name of Revenue officer

Sherly S

CONNECTIONS AS ON AS ON JULY :

1,74,669

ARREARS IN CRORE AS ON JULY :

22.89

## ARREARS

STATE GOVERNMENT

CENTRAL GOVERNMENT

PSU

OTHERS

LSGD

76,45,818

40,714

8,51,813

#VALUE!

30,87,33,174

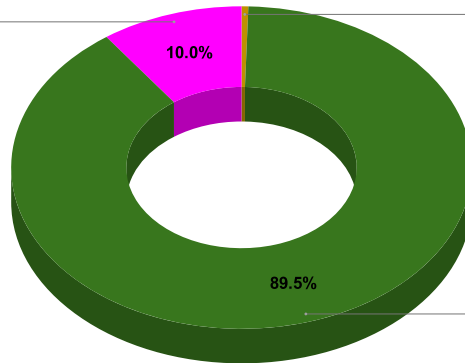
## ARREAR BREAK UP INCLUDING LSGD

PSU

10.0%

Central Gov

0.5%



State Gov

89.5%

## ARREARS INCLUDING LSGD

Municipality

15.3%

Domestic (D)

23.3%

Panchayath WC-Street Taps

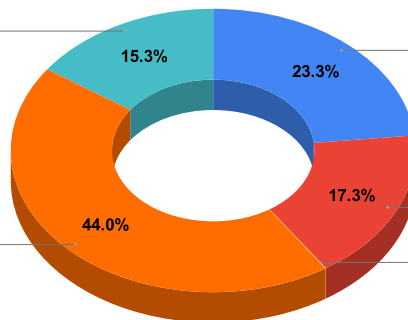
44.0%

Non Domestic (N)

17.3%

Special (S)

0.1%



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
12,12,26,819	8,99,74,082	8,20,550	3,52,220	0	22,91,80,627	7,95,52,547	0

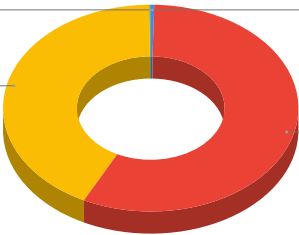
## ARREARS WITH OUT LSGD

**Special (S)**  
0.2%

**Industrial (I)**  
0.4%

**Non Domestic (N)**  
42.4%

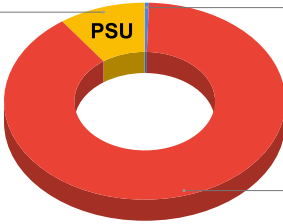
**Domestic (D)**  
57.1%



## ARREAR BREAK UP WITH OUT LSGD

**PSU**  
10.0%

**Central Gov**  
0.5%

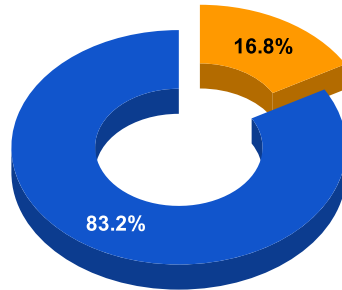


## TOP DEFAULTERS OF ATTINGAL FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	THE PRINCIPAL, B.H.S ATTINGAL, , ,	1,02,89,929
2	THE HEAD MISTRESS, GOVT. H.S. FOR GIRLS, ATTINGAL,	57,10,855
3	THE HEAD MASTER, GOVT. HIGH SCHOOL, AVANAVANCHERY, 9447013936	47,04,752
4	K . ARUNDATHI, HEAD MISTRESS, GOVT L P S, MELATTINGAL	44,32,700
5	THE HEAD MASTER, TOWN U.P.S. ATTINGAL, ,	36,43,068
6	THE MEDICAL OFFICER, GOVT.TALUK HOSPITAL, VALIYAKUNNU, ATTINGAL	32,12,305
7	THE MANAGER, ST.ALOUSIOUS L.P. SCHOOL, MAMPALLY, ANCHUTENGU	31,99,138
8	THE EXECUTIVE OFFICER, PANCHAYATH OFFICE, CHIRAYINKEEZH,	31,36,615
9	THE HEAD MASTER, CP 5/1402, GOVT. U. P. SCHOOL, SARKARA CHIRAYINKIL	26,66,440
10	THE HEAD MASTER, GOVT .H.S . VENJARAMOODU, VENJARAMOODU, NELLANADU	22,90,997

## BPL DATA

### BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

### TOTAL NO OF BPL CONNECTIONS

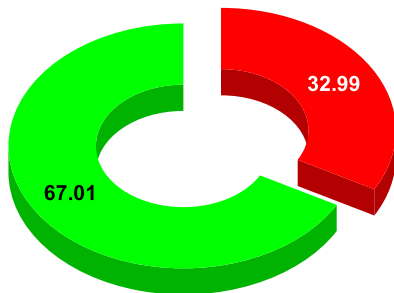
AS ON JULY 2023

28,477

## COMPREHENSIVE INDEX

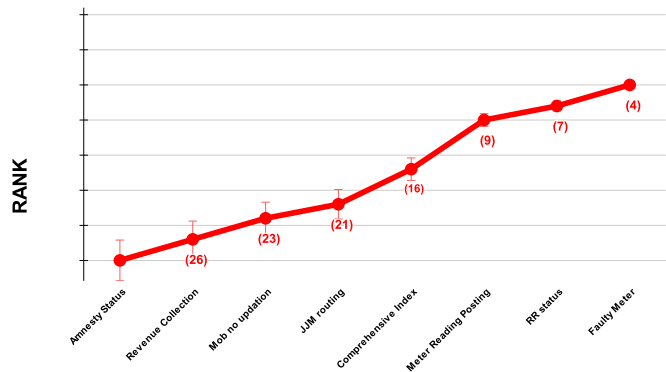
Marks	Total marks	Rank
67.01	100	16

### MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

### DIVISION RANK IN VARIOUS PARAMETERS



## COMPREHENSIVE INDEX

### REVENUE COLLECTION ACHIEVEMENT

### METER READING POSTING

### FAULTY METER REPLACEMENT

### MOBILE NO UPDATION

### REVENUE RECOVERY STATUS

### JAL JEEVAN MISSION ROUTING

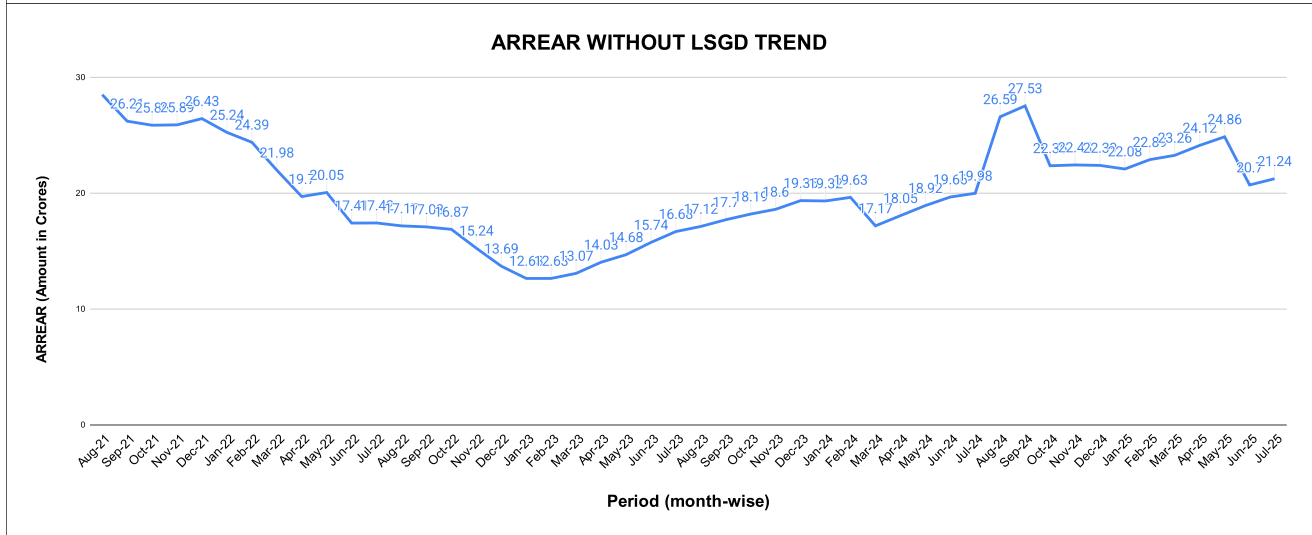
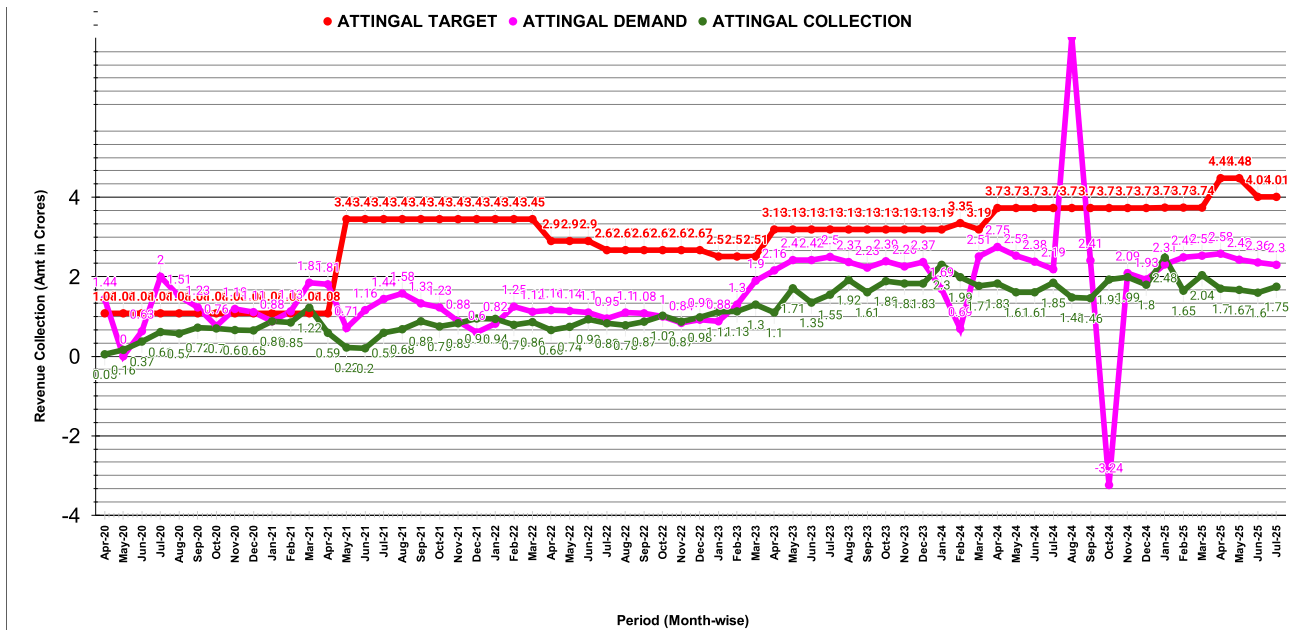
Marks	Total marks	Rank
67.01	100	16
15.10	25	26
21.00	16	9
14.28	20	4
2.00	10	23
4.64	8	7
10.00	10	21

## REVENUE COLLECTION ACHIEVEMENT

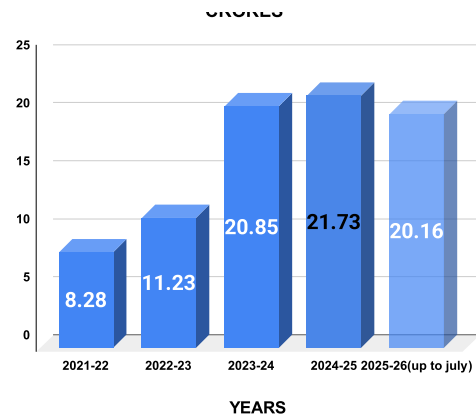
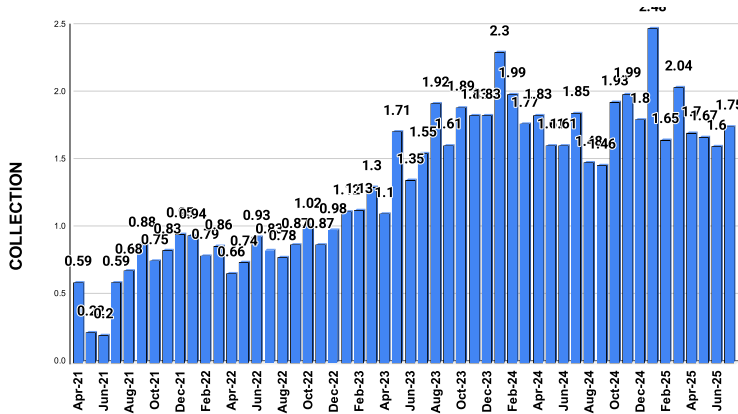
Marks	Total marks	Rank
15.10	25.00	26

## SECTION RANKING

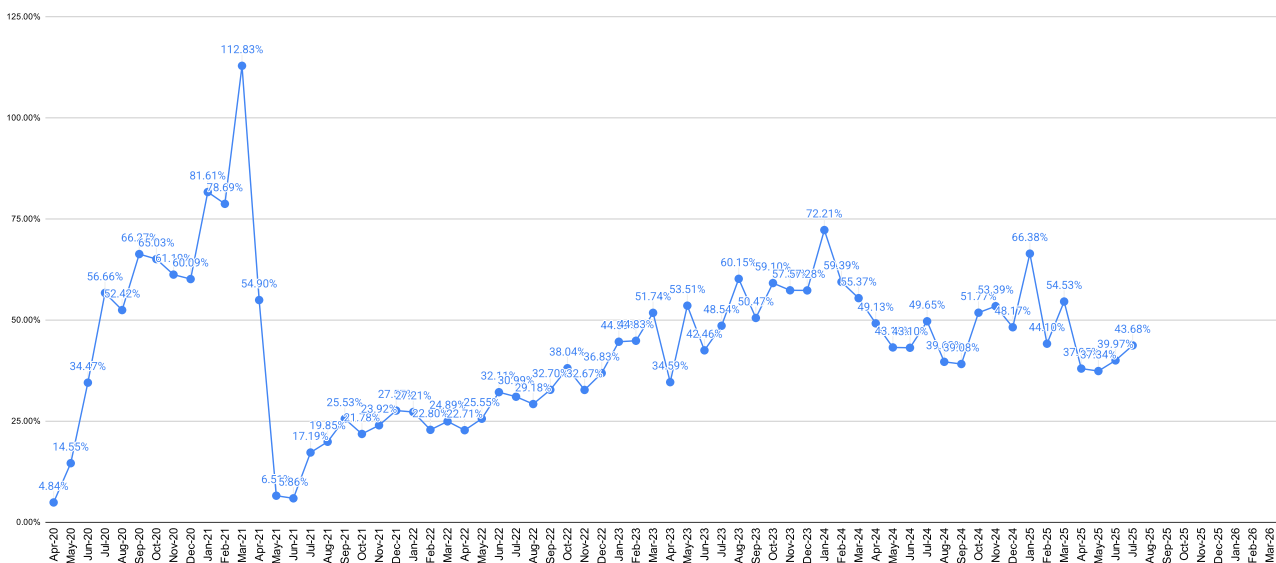




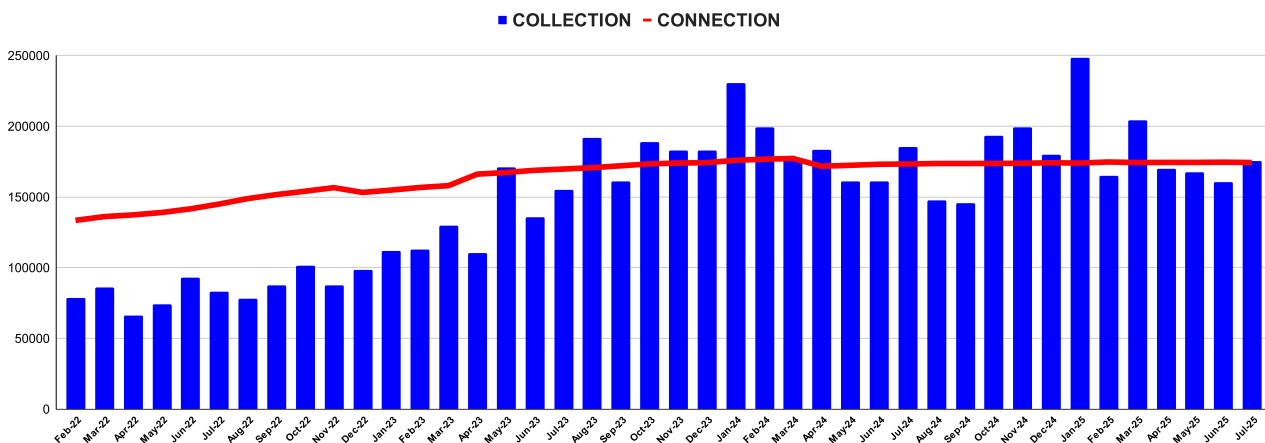
COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	5.23	15.71	37.22	61.20	56.62	71.57	70.23	66.08	64.90	88.14	84.98	121.86
2021-22	59.29	22.47	20.23	59.31	68.47	88.09	75.13	82.51	95.13	93.89	78.66	85.88
2022-23	65.84	74.09	93.11	82.76	77.91	87.30	101.57	87.23	98.32	111.93	112.53	129.86
2023-24	110.34	170.71	135.46	154.84	191.88	160.99	188.53	182.82	182.71	230.36	198.95	176.65
2024-25	183.24	161.05	160.75	185.20	147.77	145.75	193.12	199.16	179.68	248.27	164.94	203.95
2025-26	170.02	167.28	160.27	175.15								
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (up to July)						
COLLECTION IN LAKHS	743.75	829.07	1,122.46	2,084.24	2,172.89	672.71						



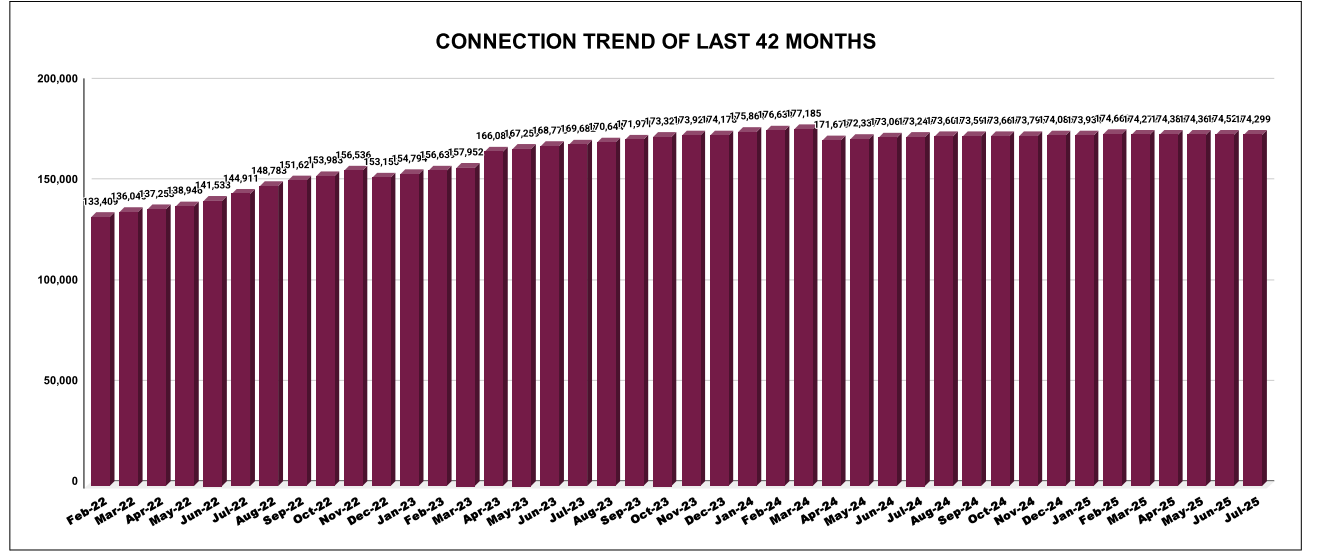
REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 54 MONTHS



CONNECTION OF LAST 60 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	76,117	76,282	76,789	77,107	77,476	77,716	78,328	86,637	88,118	90,433	92,843	96,849
2021-22	99,631	1,00,840	1,03,616	1,07,048	1,11,657	1,17,190	1,22,190	1,26,090	1,37,517	1,31,597	1,33,409	1,36,046
2022-23	1,37,253	1,38,946	1,41,533	1,44,911	1,48,783	1,51,621	1,53,983	1,56,536	1,53,150	1,54,794	1,56,639	1,57,952
2023-24	1,66,084	1,67,259	1,68,776	1,69,682	1,70,644	1,71,971	1,73,329	1,73,924	1,74,178	1,75,864	1,76,634	1,77,185
2024-25	1,71,679	1,72,337	1,73,062	1,73,249	1,73,600	1,73,599	1,73,669	1,73,795	1,74,086	1,73,934	1,74,669	1,74,272
2025-26	1,74,388	1,74,368	1,74,520	1,74,299								

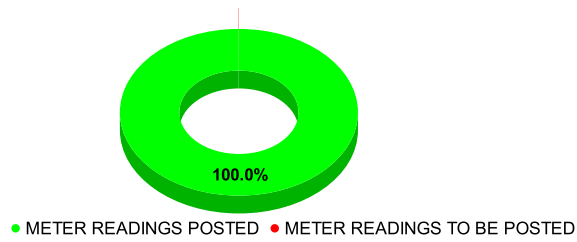


METER READING POSTING	Marks	Total marks	Rank
	21.00	16	9

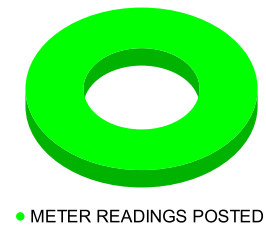
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 25
166,422	83,175	99.96%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 25
165,308	82,964	100.38%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 25
164,976	83,927	101.74%

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 25
166,279	84,686	101.86%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 25
165,135	84,696	102.58%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 25
164,545	84,595	102.82%

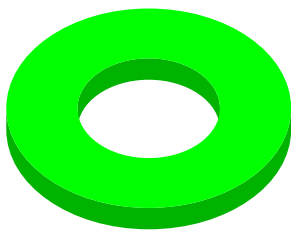
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY**



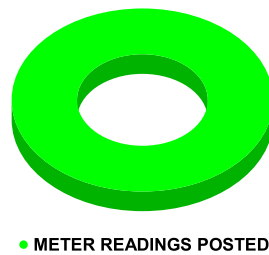
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH**



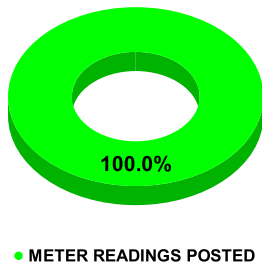
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL**



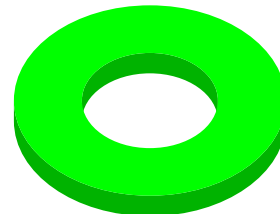
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY**



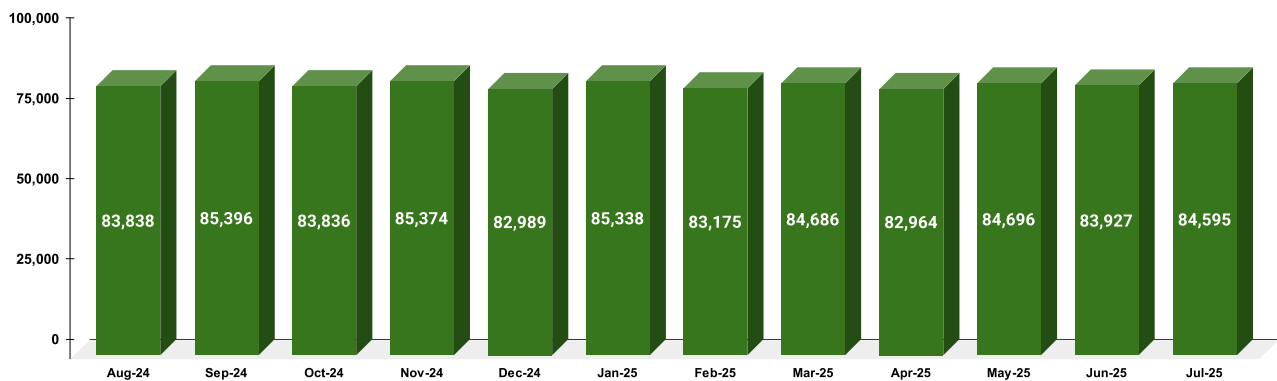
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE**



**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY**



**METER READING POSTED FOR LAST 12 MONTHS**

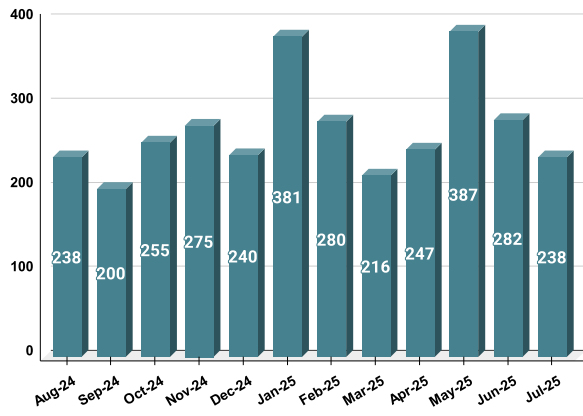




## FAULTY METER

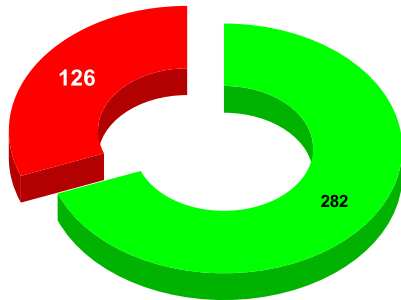
Marks	Total marks	Rank
14.28	20	4

### FAULTY METER REPLACEMENT OF LAST 12 MONTHS



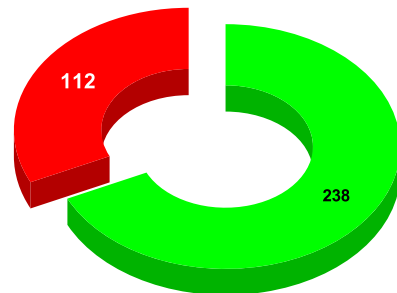
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
FEBRUARY	1,063	280	783
MARCH	1,110	216	894
APRIL	1,153	247	906
MAY	631	387	244
JUNE	408	282	126
JULY	350	238	112

### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE



- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JULY



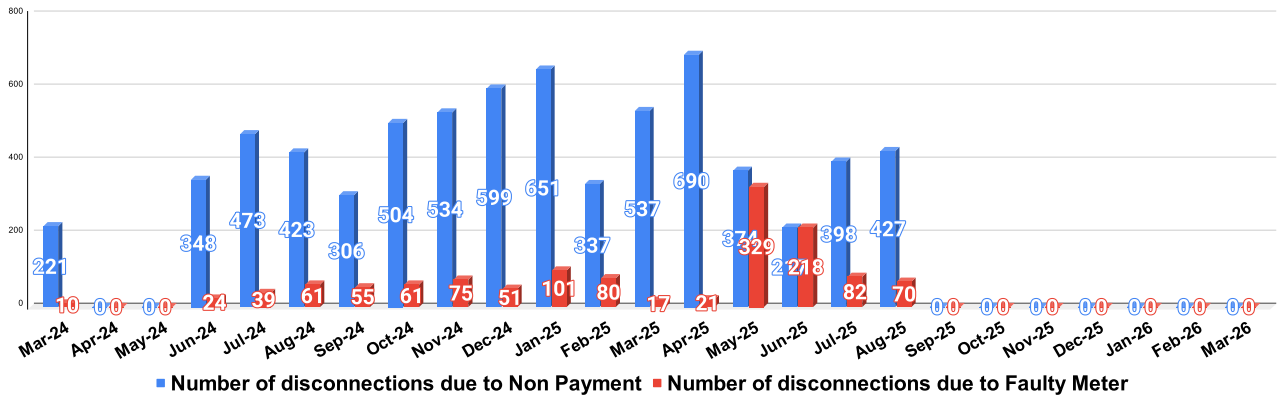
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

## DISCONNECTION STATUS

Marks	Total marks	Rank
-	-	-

DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ( )	0	0	348	473	423	306	504	534	599	651	337	537
DUE TO FAULTY METER )	0	0	24	39	61	55	61	75	51	101	80	17
DUE TO NON PAYMENT( )	690	374	217	398	427	0	0	0	0	0	0	
DUE TO FAULTY METER( )	21	329	218	82	70	0	0	0	0	0	0	

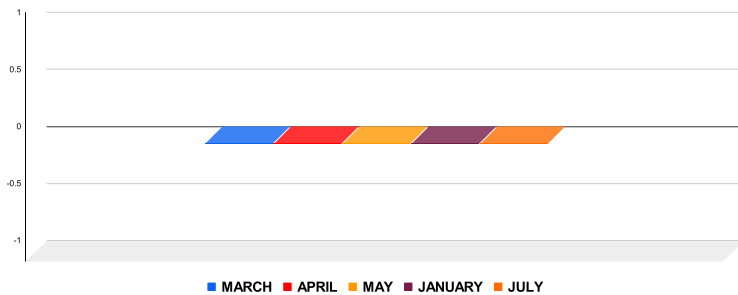
## NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



## MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	23

### MOBILE NUMBER UPDATION PENDING



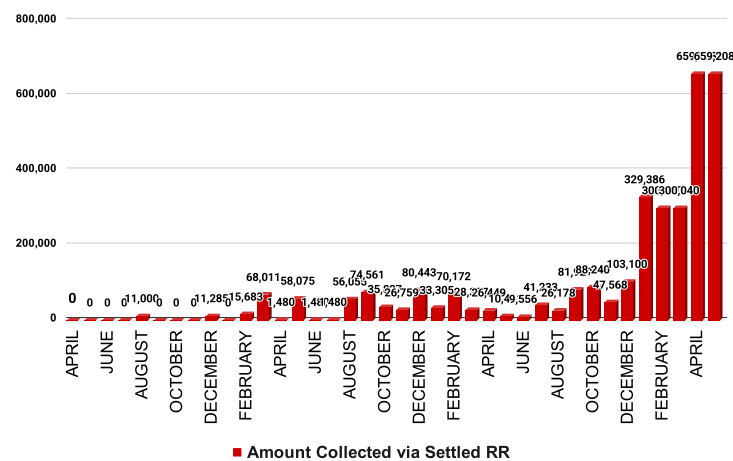
### Mobile Number updation pending

MARCH	APRIL	MAY	JUNE	JULY
0	0	0	0	0

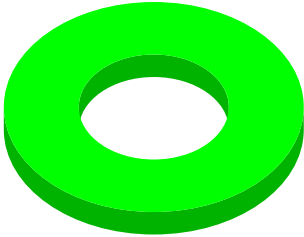
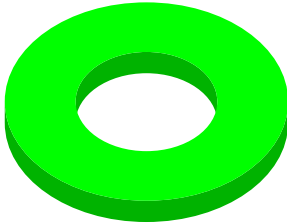
## REVENUE RECOVERY STATUS

Marks	Total marks	Rank
4.64	8	7

### AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS



MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
DECEMBER	289	184	19	103,100
JANUARY	209	177	73	329,386
FEBRUARY	215	65	44	300,040
MARCH	214	77	204	659,208
APRIL	301	151	30	100,249
MAY	356	131	19	86,255

JAL JEEVAN MISSION ROUTING		Marks	Total marks	Rank
		10.00	10	21
<div> <div>CONNECTIONS ROUTED THROUGH E ABACUS &amp; PENDING TO BE ROUTED AS ON JAN 2025</div>  </div>		<div> <div>SEPTEMBER</div> <div>Total No of JJM Connection</div> <div>92,587</div> </div>	<div> <div>No of connection routed in e-Abacus</div> <div>92,557</div> </div>	<div> <div>Balance connection to be routed</div> <div>30</div> </div>
		<div> <div>OCTOBER</div> <div>Total No of JJM Connection</div> <div>92,734</div> </div>	<div> <div>No of connection routed in e-Abacus</div> <div>92,652</div> </div>	<div> <div>Balance connection to be routed</div> <div>82</div> </div>
		<div> <div>NOVEMBER</div> <div>Total No of JJM Connection</div> <div>57,551</div> </div>	<div> <div>No of connection routed in e-Abacus</div> <div>57,551</div> </div>	<div> <div>Balance connection to be routed</div> <div>0</div> </div>
<div> <div>CONNECTIONS ROUTED THROUGH E ABACUS &amp; PENDING TO BE ROUTED AS ON FEB 2025</div>  </div>		<div> <div>DECEMBER</div> <div>Total No of JJM Connection</div> <div>95,114</div> </div>	<div> <div>No of connection routed in e-Abacus</div> <div>95,114</div> </div>	<div> <div>Balance connection to be routed</div> <div>0</div> </div>
		<div> <div>JANUARY</div> <div>Total No of JJM Connection</div> <div>57,732</div> </div>	<div> <div>No of connection routed in e-Abacus</div> <div>57,732</div> </div>	<div> <div>Balance connection to be routed</div> <div>0</div> </div>
		<div> <div>FEBRUARY</div> <div>Total No of JJM Connection</div> <div>57,758</div> </div>	<div> <div>No of connection routed in e-Abacus</div> <div>57,758</div> </div>	<div> <div>Balance connection to be routed</div> <div>0</div> </div>

The Revenue Division of Attingal has a total number of 174669 connections of which 164545 are live connections.

The monthly demand is Rs. 24122216 and the monthly collection is Rs. 145.75 lakhs. The PIC monthly consumption is 860757 KL. The arrears of Attingal for the month of July 2024 is Rs.22.89 Crore.

The total number of Readings posted as on July 2024 is 84595. The Total number of Faulty meter is 350 , out of which 238 are the Faulty meters replaced and 112 are to be replaced.

The disconnection status of Attingal shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 19 and the Amount collected via settled RR is 86255.

Total number of JJM Connections is 57758 with 0 connections pending to be routed in E Abacus.

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on July based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July