



കേരള ജല അതോറിറ്റി

THALIPARAMBA

JULY

Report Generated at 04/10/2025 11:36:57

Rank-9

Name of Executive Engineer

Sri.Mohd.Rashid.A

Name of Revenue officer

Shiji

CONNECTIONS AS ON AS ON JULY :

1,08,397

ARREARS IN CRORE AS ON JULY :

7.41

ARREARS

STATE GOVERNMENT

CENTRAL GOVERNMENT

PSU

OTHERS

LSGD

4,89,881

5,20,827

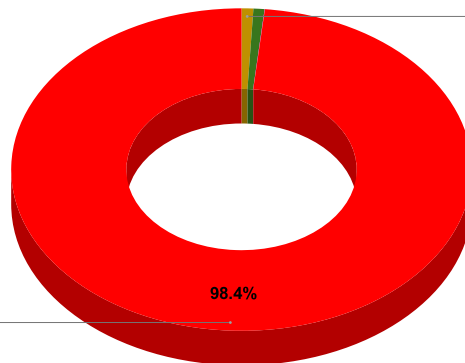
12,560

6,20,51,206

83,97,771

ARREAR BREAK UP INCLUDING LSGD

Central Gov
0.8%



OTHERS
98.4%

ARREARS INCLUDING LSGD

Corporation WC -Street Taps

3.5%

Panchayath WC-Street Taps

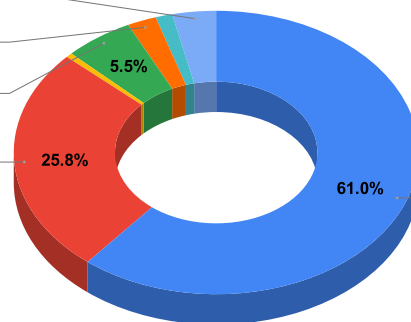
2.3%

Bulk Supplies

5.5%

Non Domestic (N)

25.8%



Domestic (D)
61.0%

DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
7,14,56,431	3,02,83,062	4,78,763	6,07,289	64,87,257	27,25,511	15,79,433	40,92,827

ARREARS WITH OUT LSGD

Bulk Supplies

5.9%

Special (S)

0.6%

Non Domestic (N)

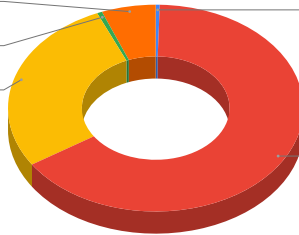
27.7%

Industrial (I)

0.4%

Domestic (D)

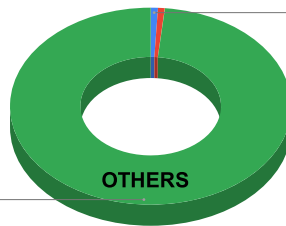
65.4%



ARREAR BREAK UP WITH OUT LSGD

Central Gov

0.8%



Domestic, Nondomestic and others

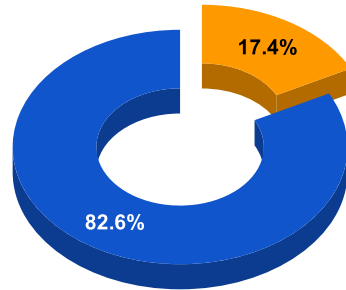
98.4%

TOP DEFAULTERS OF THALIPARAMBA FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	SANDHYA.P.M., A.P.VIII.286/A, PARASSINIMADAPPURA HOUSE, P. OPARASSINIKADAVU	34,30,269
2	FAISAL K M, SPECTROM PLYWOOD, IDP ANDOOR, PARASSINI 9745690000	7,40,608
3	MUHAMMED KUNJHI.K.P, SEA LAND TOURIST HOME, TALIPARAMBA,	6,13,771
4	Gangadharan.K, VII/114,Kunimmal House, Keezhara,valluvankadavu road, Keezhara	5,35,482
5	THE DIRECTER, NIFT, KANNUR CENTER, DHARMASALA	1,80,657
6	SURENDRAN.K, SREEDEVI, CHAVANAPUZHA, PO KARIMBAM-Ph.no : 9947904718	1,52,871
7	COMMANDANT, KAP 4TH BATTALION, MANGATTUPARAMBA,9946622269, AP.III-256	1,37,883
8	CHAIRMAN KANNATTU HOSPITAL P.LTD, TMC/XXII/443-E, KANNATTU HOSPITAL PLTD, TALIPARAMBA - 4602301151	1,13,362
9	MUHAMMED KUNJHI.K.P, SEA LAND TOURIST HOME, TALIPAAMBA,	1,04,643
10	PUNNAKKAN ABDULSALAM, PP/557-A/6, PUNNAKAN, 9895987798, KUTTIYERI. 670142	96,027

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023

19,227

COMPREHENSIVE INDEX

Marks

Total marks

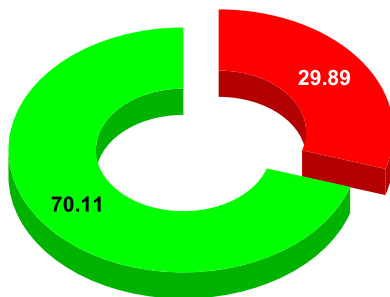
Rank

70.11

100

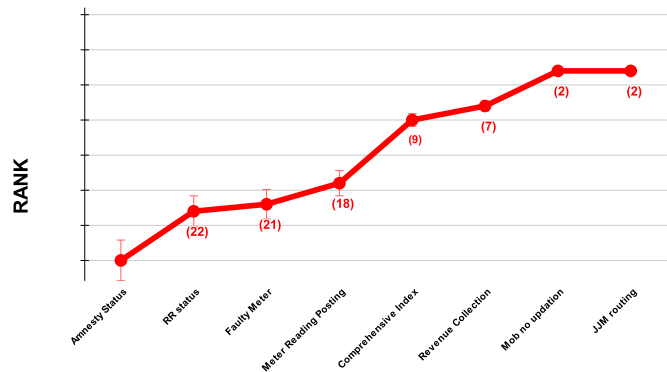
9

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

Marks

Total marks

Rank

70.11

100

9

23.48

25

7

20.79

16

18

12.73

20

21

2.00

10

2

1.11

8

22

10.00

10

2

REVENUE COLLECTION ACHIEVEMENT

Marks

Total marks

Rank

23.48

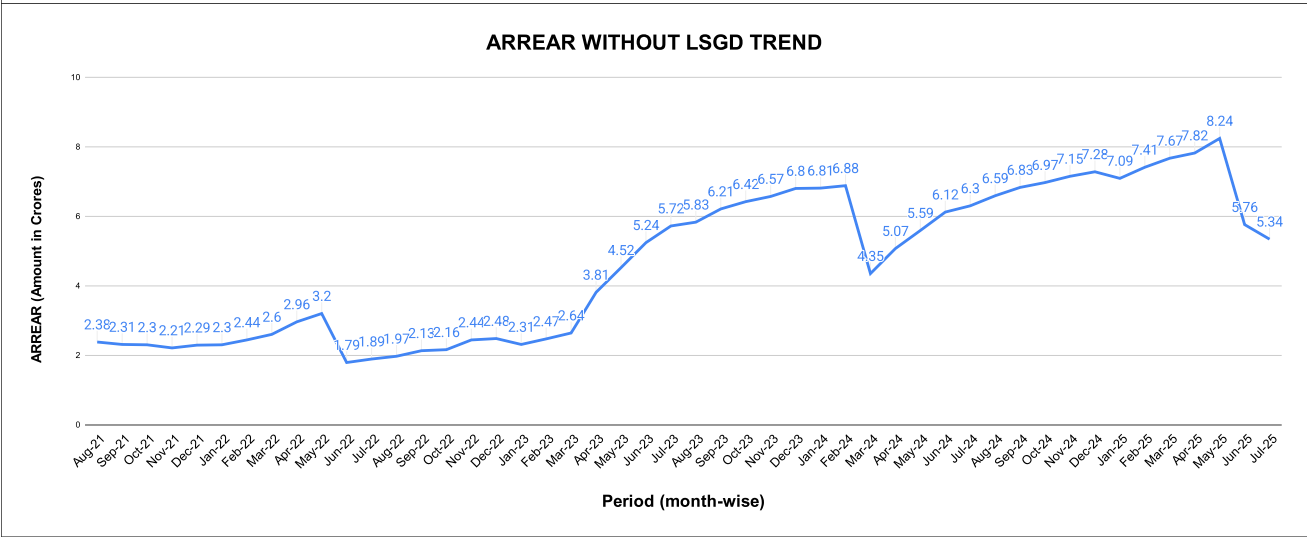
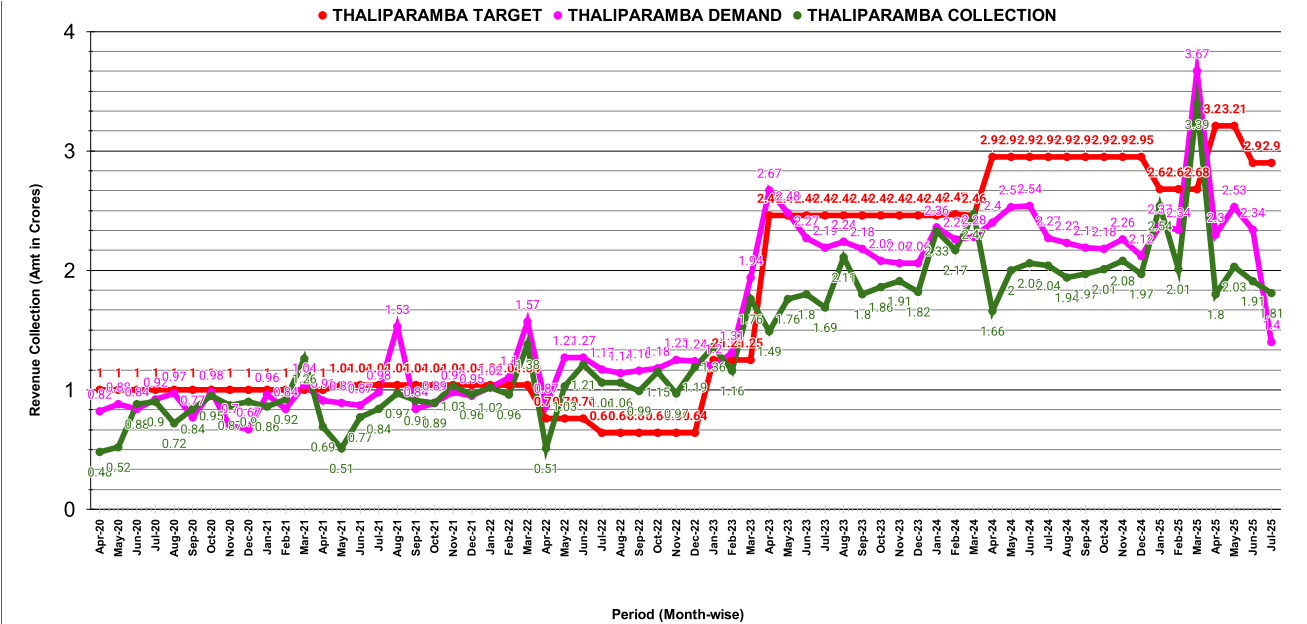
25.00

7

SECTION RANKING

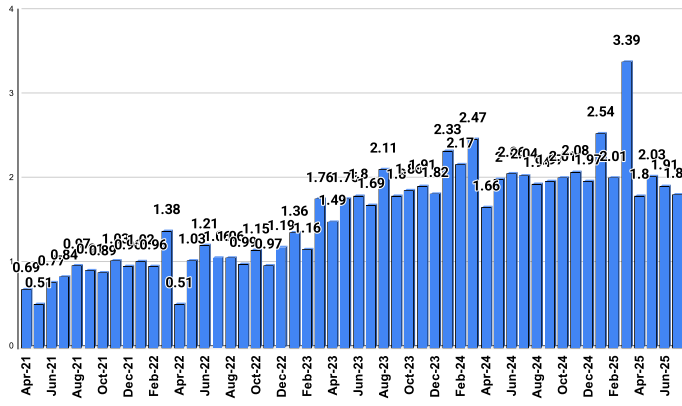
JUNE							JULY					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Payyanur Section	6161500	1174325	2116916	28.86%		1	Payyanur Section	5223248	2036302	1343122	18.50%
2	W S Irrikur Section	3206023	872697	1072041	26.28%		2	Taliparamba Section	17440315	4200300	3829941	17.70%
3	Kalliassery Section	19732897	5210156	5465364	21.91%		3	W S Irrikur Section	3004582	877482	684584	17.63%
4	Taliparamba Section	17883617	4500911	4868341	21.75%		4	Kalliassery Section	19297498	4899252	3809914	15.75%
5	Pilathara Section	20456440	3807767	4009311	16.52%		5	Pilathara Section	20270655	3388792	2923765	12.36%

SUB-DIVISION RANKING											
JUNE						JULY					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection	Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Payyanur Sub Dn.	26,617,940	11,971,692	13,115,827	33.99%	1	Payyanur Sub Dn.	25,493,903	12,524,812	11,366,605	29.90%
2	Taliparamba Sub Dn.	37,616,514	10,107,811	10,730,449	22.48%	2	Taliparamba Sub Dn.	36,737,813	9,260,839	7,801,142	16.96%
3	Irikkur Sub Dn.	8,613,615	1,607,692	1,526,954	14.94%	3	Irikkur Sub Dn.	8,698,961	1,631,613	932,357	9.03%

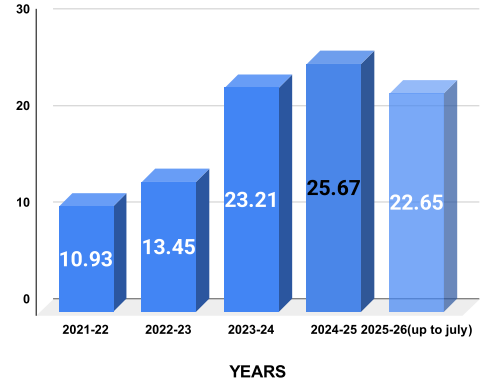


COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	47.90	52.18	88.05	90.07	71.58	84.50	95.40	87.15	90.23	86.08	91.68	126.41
2021-22	68.73	51.25	76.66	83.76	97.13	90.52	88.57	102.73	96.38	101.54	95.51	137.67
2022-23	51.34	103.17	120.78	105.92	106.34	99.43	114.92	96.50	119.19	136.06	115.95	175.58
2023-24	148.86	176.20	180.03	169.04	210.74	179.84	186.44	190.63	182.18	232.93	216.83	246.87
2024-25	166.34	200.43	205.75	204.30	194.29	196.99	201.47	208.15	197.49	253.73	201.00	338.69
2025-26	180.45	202.68	191.17	181.23								
						YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (up to July)
						COLLECTION IN LAKHS	1,011.24	1,090.45	1,345.17	2,320.59	2,568.64	755.52

COLLECTION

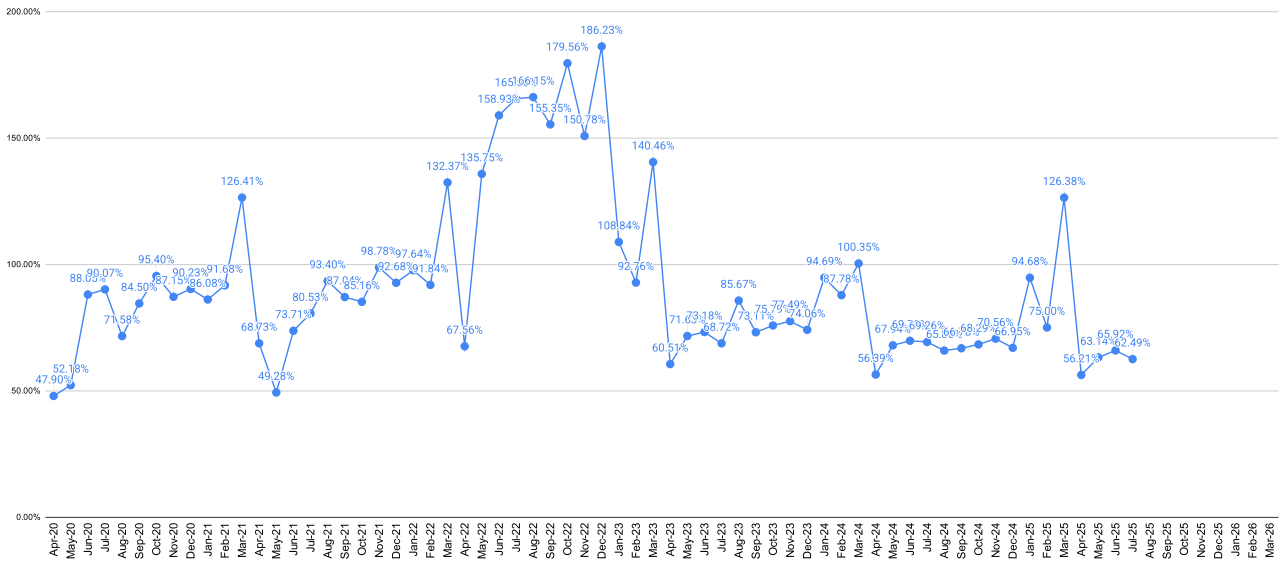


SCORES



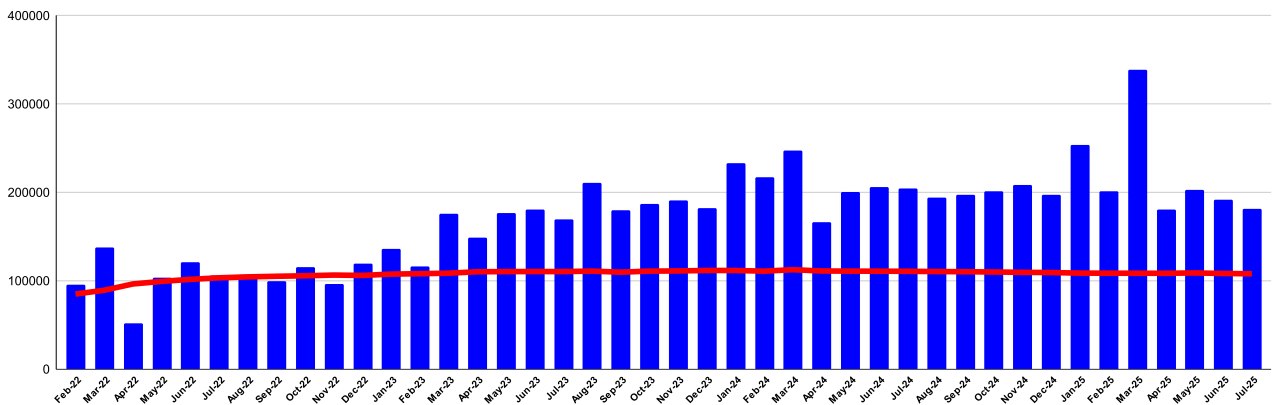
YEARS

REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE

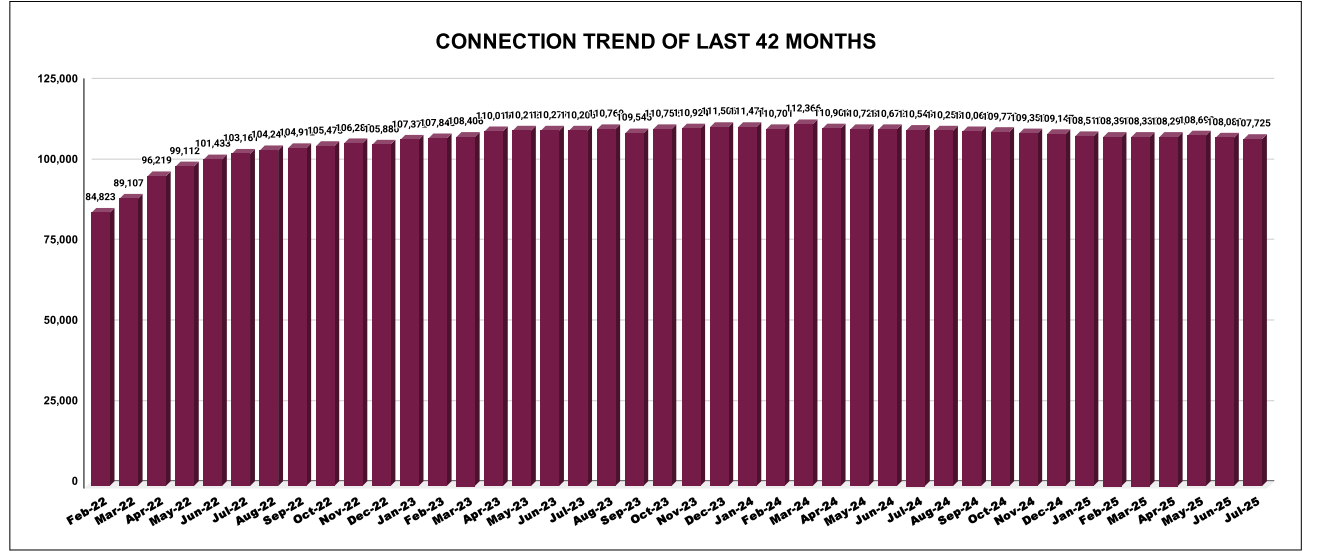


COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 54 MONTHS

■ COLLECTION - CONNECTION



CONNECTION OF LAST 60 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	35,635	36,059	36,417	36,632	36,658	36,785	37,051	38,164	40,560	44,532	48,853	54,313
2021-22	57,883	60,857	63,142	64,597	67,267	69,661	71,453	74,263	76,390	79,630	84,823	89,107
2022-23	96,219	99,112	1,01,433	1,03,161	1,04,244	1,04,912	1,05,473	1,06,280	1,05,880	1,07,372	1,07,843	1,08,406
2023-24	1,10,019	1,10,212	1,10,277	1,10,206	1,10,769	1,09,545	1,10,752	1,10,924	1,11,506	1,11,471	1,10,701	1,12,366
2024-25	1,10,904	1,10,728	1,10,672	1,10,549	1,10,255	1,10,066	1,09,772	1,09,356	1,09,147	1,08,510	1,08,397	1,08,336
2025-26	1,08,294	1,08,690	1,08,089	1,07,725								

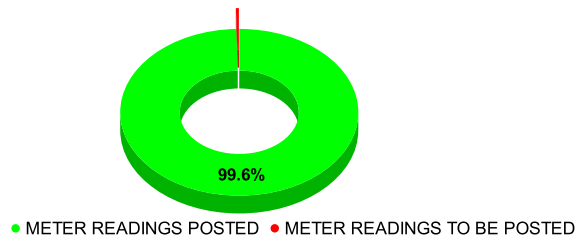


METER READING POSTING				Marks	Total marks	Rank
				20.79	16	18

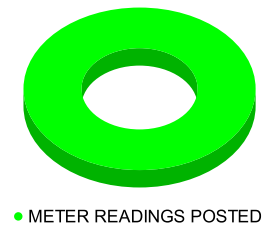
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 25
104,778	52,177	99.60%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 25
104,341	51,910	99.50%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 25
104,409	51,445	98.55%

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 25
104,151	53,089	101.95%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 25
104,824	53,034	101.19%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 25
103,952	53,041	102.05%

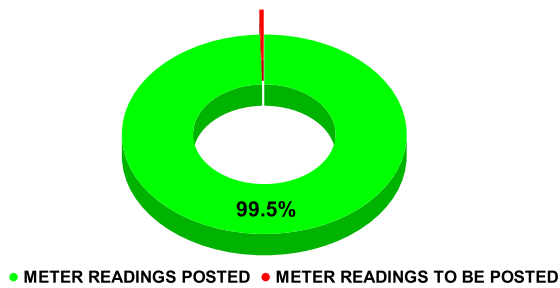
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



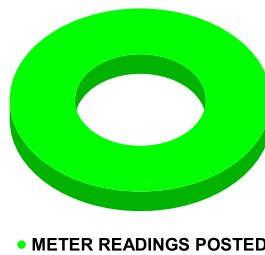
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



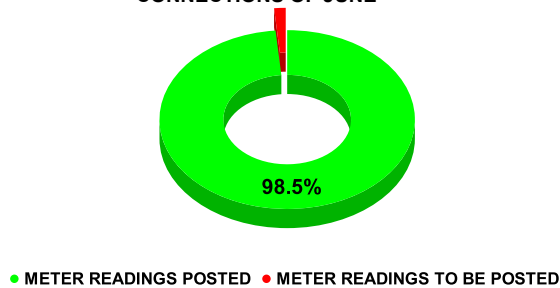
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



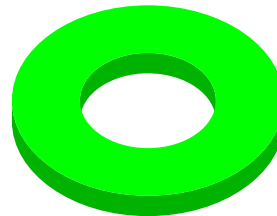
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



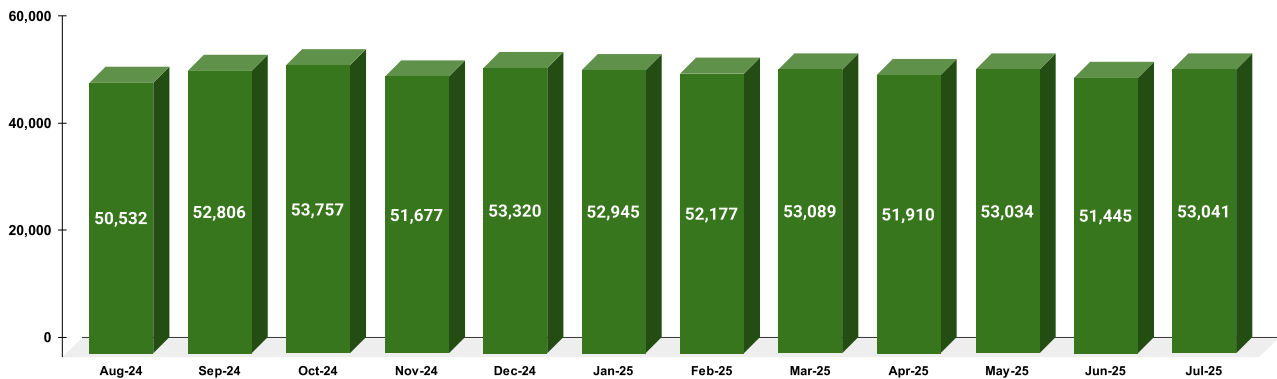
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY



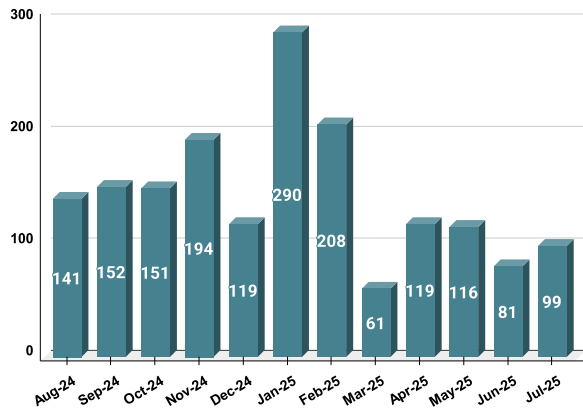
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

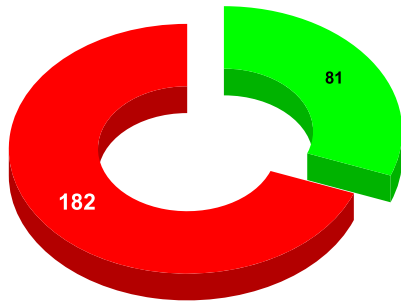
Marks	Total marks	Rank
12.73	20	21

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



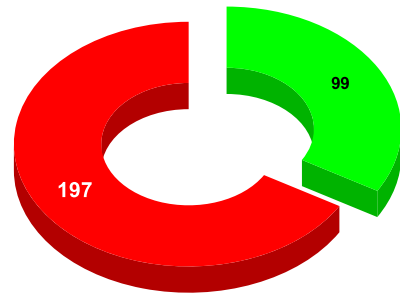
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
FEBRUARY	33	208	-175
MARCH	0	61	-61
APRIL	109	119	-10
MAY	212	116	96
JUNE	263	81	182
JULY	296	99	197

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE



- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JULY



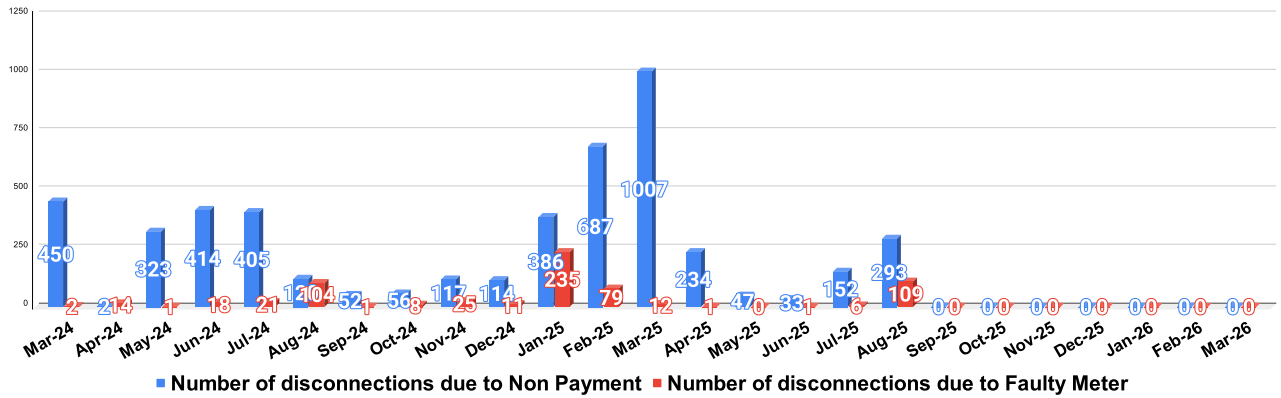
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS

Marks	Total marks	Rank
-	-	-

DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	2	323	414	405	120	52	56	117	114	386	687	1,007
DUE TO FAULTY METER)	14	1	18	21	104	1	8	25	11	235	79	12
DUE TO NON PAYMENT()	234	47	33	152	293	0	0	0	0	0	0	
DUE TO FAULTY METER()	1	0	1	6	109	0	0	0	0	0	0	

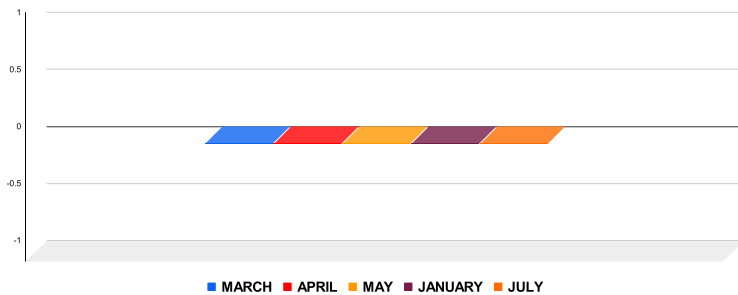
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	2

MOBILE NUMBER UPDATION PENDING



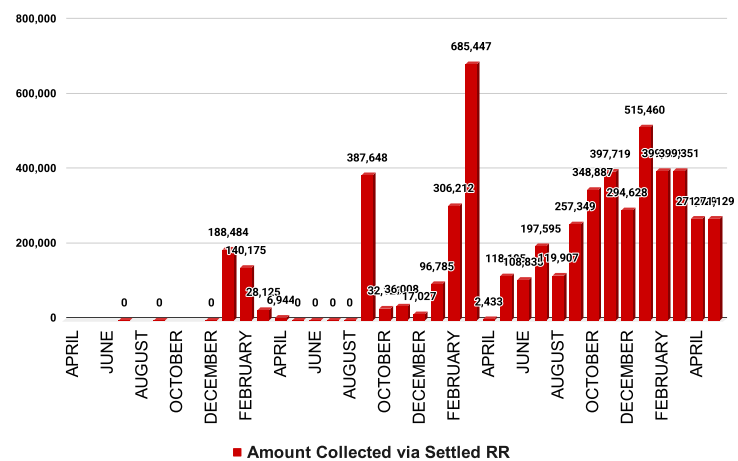
Mobile Number updation pending

MARCH	APRIL	MAY	JUNE	JULY
0	0	0	0	0

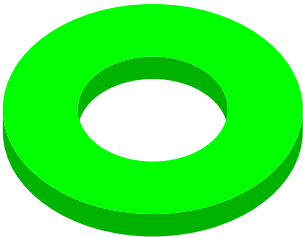
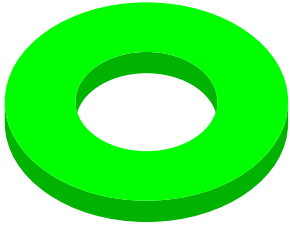
REVENUE RECOVERY STATUS

Marks	Total marks	Rank
1.11	8	22

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS



MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
DECEMBER	157	64	78	294,628
JANUARY	154	135	104	515,460
FEBRUARY	190	147	130	399,351
MARCH	212	91	104	271,129
APRIL	161	61	49	156,050
MAY	118	81	72	205,002

JAL JEEVAN MISSION ROUTING		Marks	Total marks	Rank
		10.00	10	2
CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JAN 2025 		SEPTEMBER Total No of JJM Connection 73,943	No of connection routed in e-Abacus 73,943	Balance connection to be routed 0
		OCTOBER Total No of JJM Connection 73,992	No of connection routed in e-Abacus 73,992	Balance connection to be routed 0
		NOVEMBER Total No of JJM Connection 74,011	No of connection routed in e-Abacus 74,011	Balance connection to be routed 0
		DECEMBER Total No of JJM Connection 74,175	No of connection routed in e-Abacus 74,175	Balance connection to be routed 0
		JANUARY Total No of JJM Connection 74,184	No of connection routed in e-Abacus 74,184	Balance connection to be routed 0
CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON FEB 2025 		FEBRUARY Total No of JJM Connection 74,239	No of connection routed in e-Abacus 74,239	Balance connection to be routed 0

The Revenue Division of Thaliparamba has a total number of 108397 connections of which 103952 are live connections. The monthly demand is Rs. 21899585 and the monthly collection is Rs. 196.99 lakhs. The PIC monthly consumption is 586863 KL. The arrears of Thaliparamba for the month of July 2024 is Rs.7.41 Crore.

The total number of Readings posted as on July 2024 is 53041. The Total number of Faulty meter is 296 , out of which 99 are the Faulty meters replaced and 197 are to be replaced.

The disconnection status of Thaliparamba shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 72 and the Amount collected via settled RR is 205002.

Total number of JJM Connections is 74239 with 0 connections pending to be routed in E Abacus.

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on July based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July