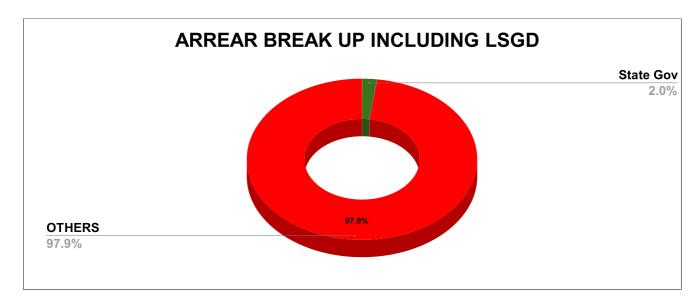
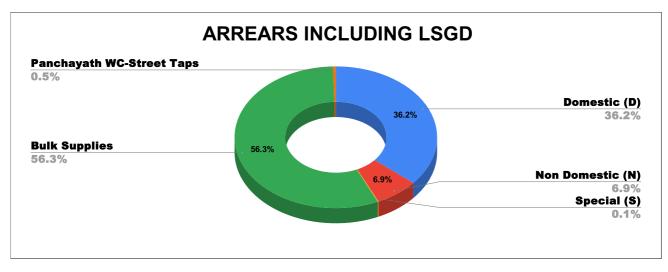
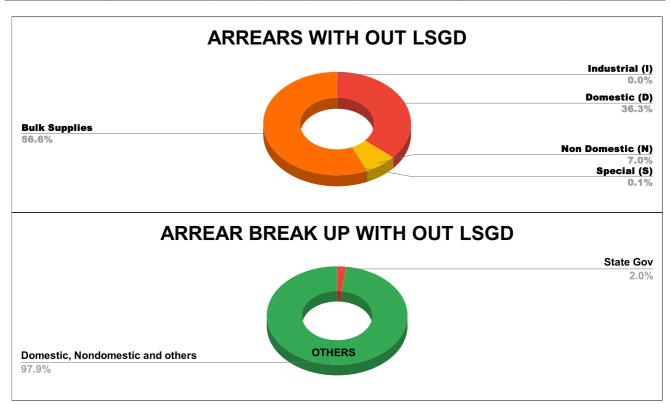


k	(ANNUF	2		J	ULY	Report Generated at	04/10/2025 ⁻	11:36:40	Rank-6	
	Name	of Executive En	gineer				Sri	i. M Prakasl	han	
Name of Revenue officer Shyma K V										
CONNECTIONS AS ON AS ON	CONNECTIONS AS ON AS ON JULY: 1,91,984			ARR	REARS IN CRORE AS ON JULY :			12.	53	
		А	RREARS							
STATE GOVERNMENT	CENTRAL GOVERNMENT		PSU	SU OTHERS		OTHERS	LSGD		GD	
57,11,518	1,27,056		1,20,14	0	27,63,43,267			-522	,128	





DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Muncipality WC -Street Taps	Corporation WC - Street Taps
3,23,86,471	62,17,232	26,503	1,08,206	5,04,50,287	4,16,949	-939,077	0



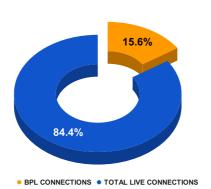
TOP DEFAULTERS OF KANNUR FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	THE SUPERINTENDENT, GENERAL HOSPITAL, THALASSERY,	77,34,136
2	THE SUPERINTENDENT, GOVT HOSPITAL, THALASSERY,	46,75,722
3	EXECUTIVE ENGINEER,, PWD Buildings Division, Civil Station Kannnur,	27,91,662
4	EXECUTIVE ENGINEER, PWD, BUILDING DIVISION, TELLICHERRY	8,19,734
5	T.K.AYSHA, SHAMZY COMPLEX, NARANGAPURAM, THALASSERY	5,38,225
6	AYSHABI NASEER, HARSHAM ENTERPRISES, NARANGAPURAM, MAREENA	4,04,705
7	C.M.NAJMA, C.H.HOUSE, CIVIL COURT, THALASSERY	3,87,136
8	THE HEAD MASTER, GOVT. SPORTS HOSTEL FOR WOMEN, NEAR I.G OFFICE, THAVAKKARA, KANNUR.	2,88,153
9	D S P, A R LINE, KANNUR,	2,69,949
10	ASST. COMMANDANT, ARMED RESERVED POLICE, KANNUR,	2,22,467

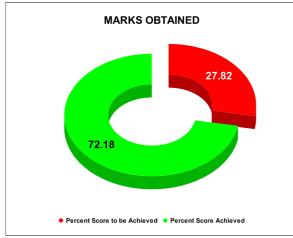
BPL DATA

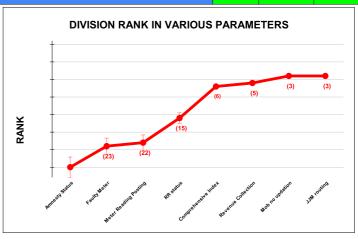
BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS





COMPREHENSIVE INDEX	Marks	Total marks	Rank
	72.18	100	6





	Marks	Total marks	Rank
COMPREHENSIVE INDEX	72.18	100	6
REVENUE COLLECTION ACHIEVEMENT	24.55	25	5
METER READING POSTING	20.48	16	22
FAULTY METER REPLACEMENT	12.47	20	23
MOBILE NO UPDATION	2.00	10	3
REVENUE RECOVERY STATUS	2.67	8	15
JAL JEEVAN MISSION ROUTING	10.00	10	3

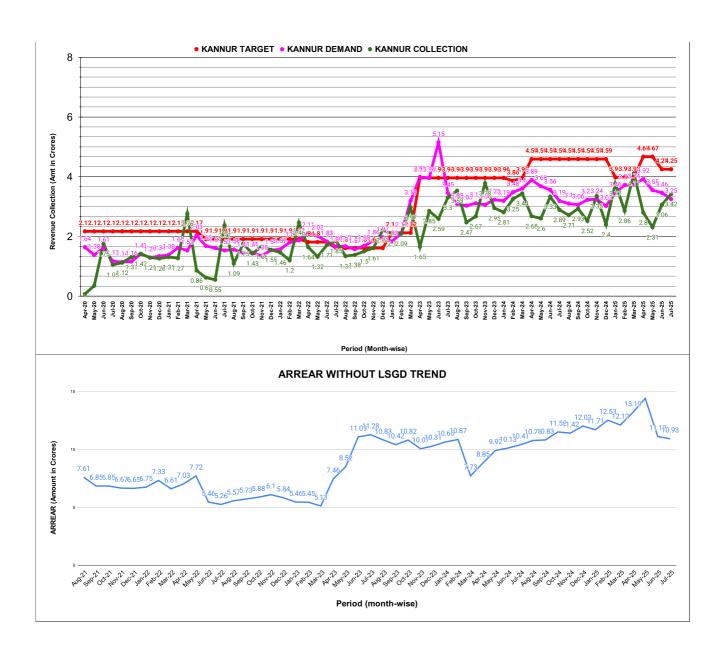
REVENUE COLLECTION ACHIEVEMENT	Marks	Total marks	Rank
REVENUE COLLECTION ACHIEVEMENT	Marks Total marks 24.55 25.00		5
SECTION RANKING			

JUNE										
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection					
1	Kannur Section	28472708 14408784		12945333	30.19%					
2	Mattanur Section	6343415	1586093	1806544	22.78%					
3	Chavasseryp arambu Section	1414106	570872	396079	19.95%					
4	Perlassery Section II			3440278	17.88%					
5	Kolachery Section	7788101	1784053	1638714	17.12%					
6	Koothuparam bu Section	8725060	1343021	1658449	16.47%					
7	Perlassery Section	21562517	4262784	3396243	13.15%					
8	Thalassery Section	30117851	7176459	3486352	9.35%					

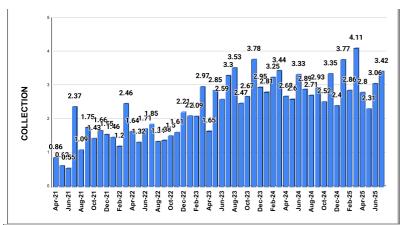
		JUL	Υ.		
Rank	SECTION NAME	Opening Balance Demand		Collection For the Month	% Collection
1	Kannur Section	28574760 15265323		11037624	25.18%
2	Mattanur Section	6082138	2045325	1416894	17.43%
3	Chavasserypara mbu Section	1246319	316612	249518	15.96%
4	Kolachery Section	7926041	1743389	1436453	14.86%
5	Perlassery Section II	15763815	3437398	2598525	13.53%
6	Koothuparambu Section	8407438	1974620	1067578	10.28%
7	Perlassery Section	21933585	4332485	2652760	10.10%
8	Thalassery Section	27131620	8075576	3350718	9.52%

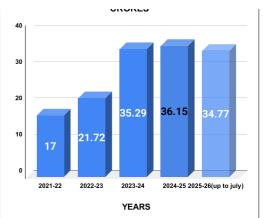
					SUB-DI						
	JUNE										
Rank	Sub- Division	Opening Balance	Demand	emand Collection For the Month							
1	Kannur Sub Dn.	28,472,708	14,408,784	14,384,418	33.54%						
2	Thalassery Sub Dn.	38,842,911	8,614,328	11,822,945	24.91%						
3	Mattannur Sub Dn.	15,545,622	3,941,018	4,184,012	21.47%						
4	Perlassery Sub Dn.	37,393,596	7,676,739	7,330,995	16.27%						

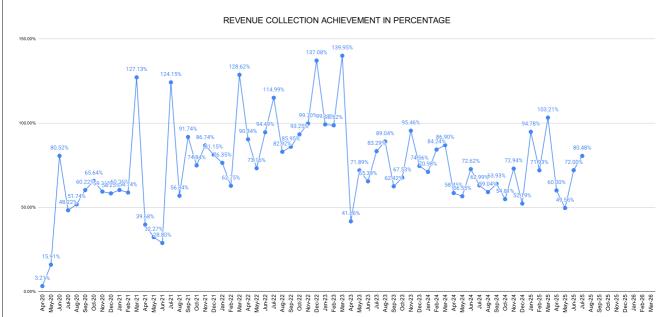
	JULY											
Rank	Sub-Division	Opening Balance Demand		Collection For the Month	% Collection							
1	Kannur Sub Dn.	28,574,760	15,265,323	12,626,194	28.80%							
2	Mattannur Sub Dn.	15,254,498	4,105,326	3,102,865	16.03%							
3	Thalassery Sub Dn.	35,539,058	10,080,765	7,054,721	15.46%							
4	Perlassery Sub Dn.	37,697,400	7,769,883	5,846,125	12.86%							

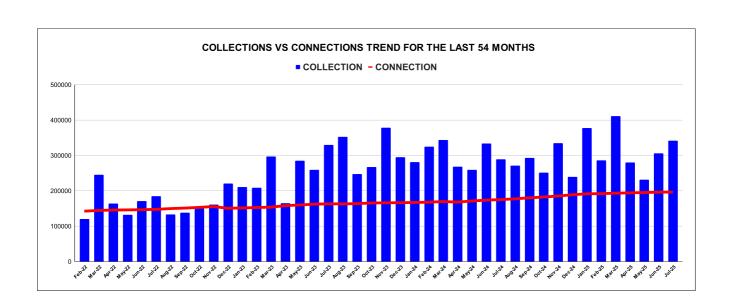


	COLLECTION IN LAKHS											
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	6.98	34.52	174.73	104.64	112.29	130.67	142.45	128.71	126.41	130.76	127.45	275.88
2021-22	86.10	61.63	55.01	237.13	108.56	175.22	142.94	165.68	155.00	145.82	119.86	245.67
2022-23	163.51	132.42	171.03	185.13	133.50	138.38	150.14	160.52	220.70	210.25	209.07	296.70
2023-24	164.96	284.70	258.95	329.82	352.60	247.20	267.43	378.01	295.26	281.08	325.16	344.14
2024-25	268.30	259.55	333.33	289.13	270.99	293.44	251.60	334.80	239.53	377.22	286.30	410.77
2025-26	280.22	231.44	306.01	342.04								
						YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (up to July)
						COLLECTION IN LAKHS	1,495.48	1,698.62	2,171.34	3,529.31	3,614.96	1,159.71

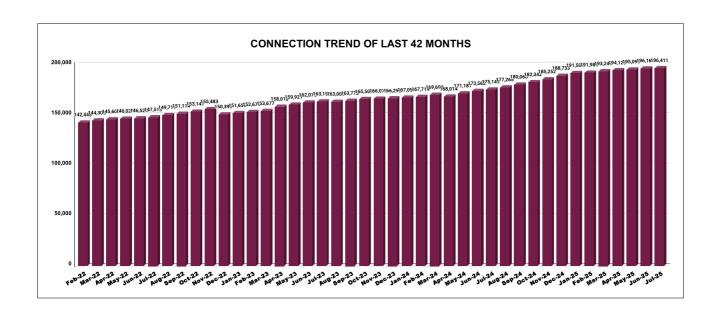








	CONNECTION OF LAST 60 MONTHS											
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	81,623	82,024	82,627	83,501	82,629	85,394	86,396	89,662	93,009	96,814	1,01,173	1,03,641
2021-22	1,10,993	1,13,052	1,15,934	1,19,327	1,19,364	1,19,364	1,31,295	1,35,727	1,38,004	1,40,180	1,42,443	1,44,305
2022-23	1,45,603	1,46,027	1,46,529	1,47,513	1,49,711	1,51,114	1,53,141	1,55,483	1,50,396	1,51,652	1,52,676	1,53,677
2023-24	1,58,018	1,59,921	1,62,070	1,63,158	1,63,006	1,63,773	1,65,508	1,66,078	1,66,292	1,67,057	1,67,714	1,69,699
2024-25	1,68,014	1,71,181	1,73,568	1,75,149	1,77,265	1,80,060	1,82,342	1,85,252	1,88,733	1,91,502	1,91,984	1,93,248
2025-26	1,94,128	1,95,095	1,96,160	1,96,411								

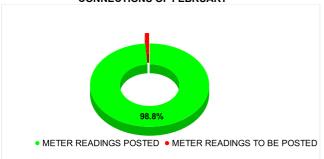


METER READING POSTING	Marks	Total marks	Rank
METER READING 1 SSTINS	20.48	16	22

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 25
190,629	94,218	98.85%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 25
193,113	97,695	101.18%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 25
194,759	89,768	92.18%

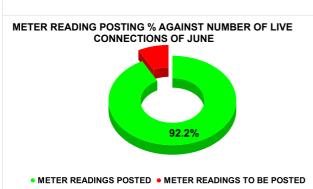
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 25
190,883	92,947	97.39%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 25
193,686	96,211	99.35%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 25
196,646	97,333	98.99%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY

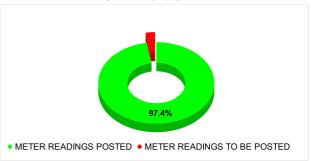


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL

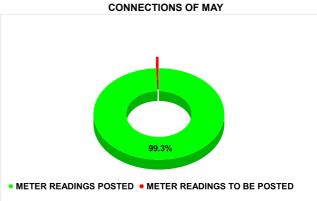


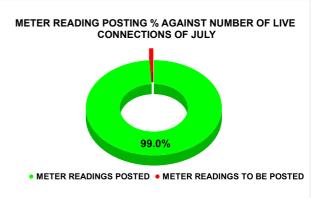


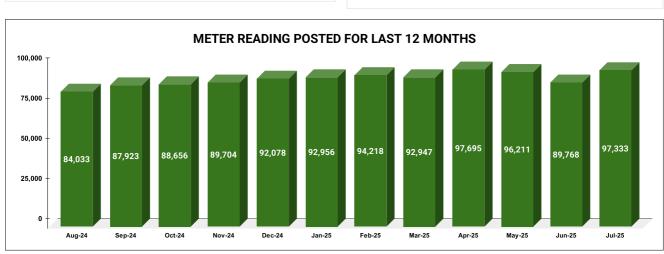
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH

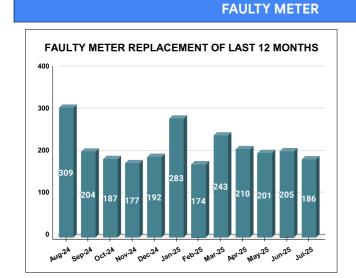


METER READING POSTING % AGAINST NUMBER OF LIVE

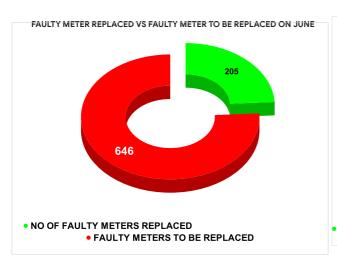


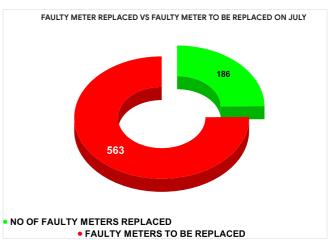




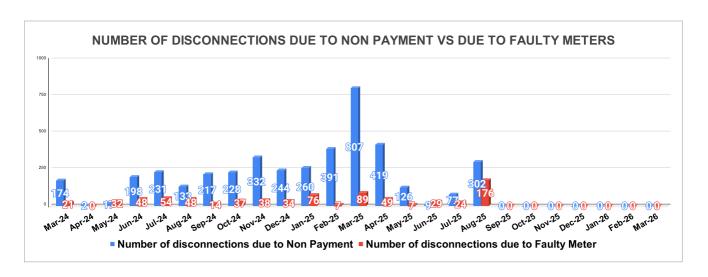


MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
FEBRUARY	971	174	797
MARCH	864	243	621
APRIL	971	210	761
MAY	1,000	201	799
JUNE	851	205	646
JULY	749	186	563





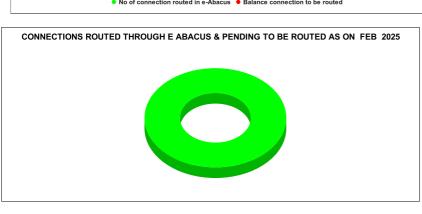
	DISCONNECTION STATUS						Marks	Total marks	Rank			
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	- FEBRUARY	- MARCH
DUE TO NON PAYMENT ()	2	17	198	231	133	217	228	332	244	260	391	807
DUE TO FAULTY METER)	0	32	48	54	48	14	37	38	34	76	7	89
DUE TO NON PAYMENT()	419	126	9	77	302	0	0	0	0	0	0	
DUE TO FAULTY METER()	49	7	29	24	176	0	0	0	0	0	0	



	MOBILE NUMBER UPDATION				Marks	Total marks	Rank
	MOBILE NUMBER OPDATION					10	3
	MOBILE NUMBER UPDATION PENDING			Mobile Num	ber updatio	n pending	
1			MARCH	APRIL	MAY	JUNE	JULY
.5			0	0	0	0	0
0		$-\mid$					
0.5							
-1							
	■ MARCH ■ APRIL ■ MAY ■ JANUARY ■ JULY						

RE	EVENUE RECOVERY STATUS			Mark		Total marks	Rank 15
AMOUNT COLLECTE	D VIA SETTLED RR OF PREVIOUS MONTHS		MONTH	No of RR Notices	No of RR Proceed	No Of RR Settled	Amount
1,250,000		1,0850825308	DECEMBER	266	169	39	176,137
750.000			JANUARY	204	86	85	331,455
500,000	586,788 575,805 547,802	465465/37/4	FEBRUARY	212	144	119	465,374
326,736 250,000 167,83 $\frac{1}{1}$ 86,05 $\frac{1}{1}$ 65,2:	266,219	37 37 37 37 37 37 37 37 37 37 37 37 37 3	MARCH	322	224	276	1,082,30
16,883	3,968 74,645		APRIL	571	275	79	264,449
APRIL JUNE AUGUST OCTOBER DECEMBER FEBRUARY	APRIL JUNE AUGUST OCTOBER DECEMBER FEBRUARY APRIL JUNE AUGUST OCTOBER	FEBRUARY APRIL	MAY	118	212	84	325,243
_	ount Collected via Settled RR						

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JAN 2025 99.9% No of connection routed in e-Abacus Balance connection to be routed



	10.00	10	3
SEPTEMBER	Total No of JJM Connection	No of connection routed in e-	Balance connection to be routed
	21,161	21,161	0
OCTOBER	Total No of JJM Connection	No of connection routed in e-	Balance connection to be routed
00102211	21,603	21,603	0
NOVEMBER	Total No of JJM Connection	No of connection routed in e-	Balance connection to be routed
	22,705	22,705	0
DECEMBER	Total No of JJM Connection	No of connection routed in e-	Balance connection to be routed
	24,012	23,847	165
JANUARY	Total No of JJM Connection	No of connection routed in e-	Balance connection to be routed
3 7 11 3 7 11 1	24,821	24,796	25
FEBRUARY	Total No of JJM Connection	No of connection routed in e-	Balance connection to be routed
FEBRUARY	25,318	25,318	0

The Revenue Division of Kannur has a total number of 191984 connections of which 196646 are live connections.

The monthly demand is Rs. 30646671 and the monthly collection is Rs. 293.44 lakhs. The PIC monthly consumption is 877855 KL. The arrears of Kannur for the month of July 2024 is Rs.12.53 Crore.

The total number of Readings posted as on July 2024 is 97333. The Total number of Faulty meter is 749 , out of which 186 are the Faulty meters replaced and 563 are to be replaced.

The disconnection status of Kannur shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 84 and the Amount collected via settled RR is 325243.

Total number of JJM Connections is 25318 with 0 connections pending to be routed in E Abacus.

	Sources of data
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on July based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July