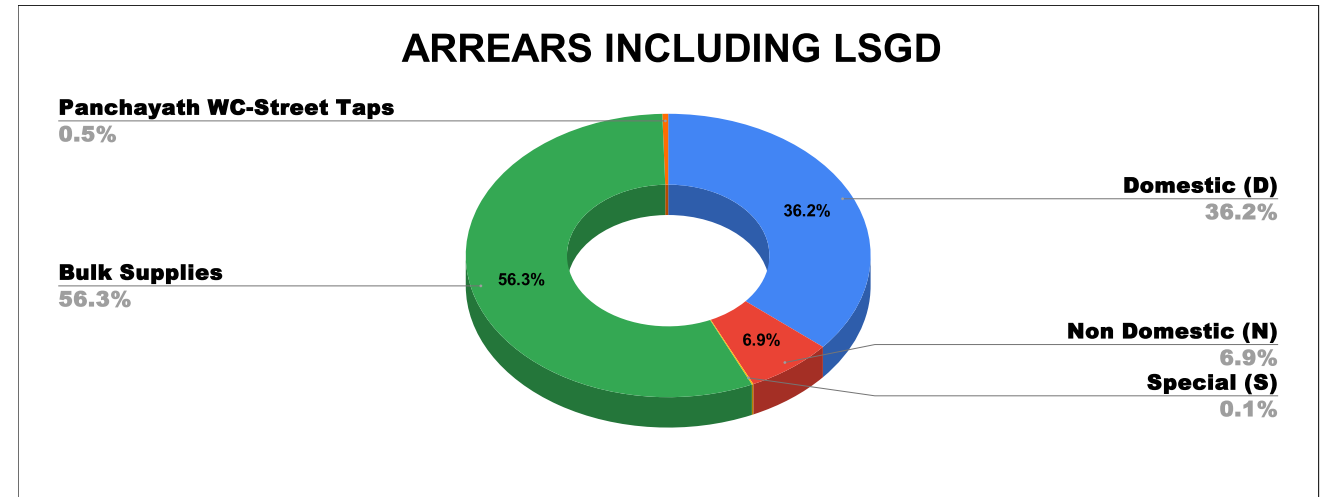
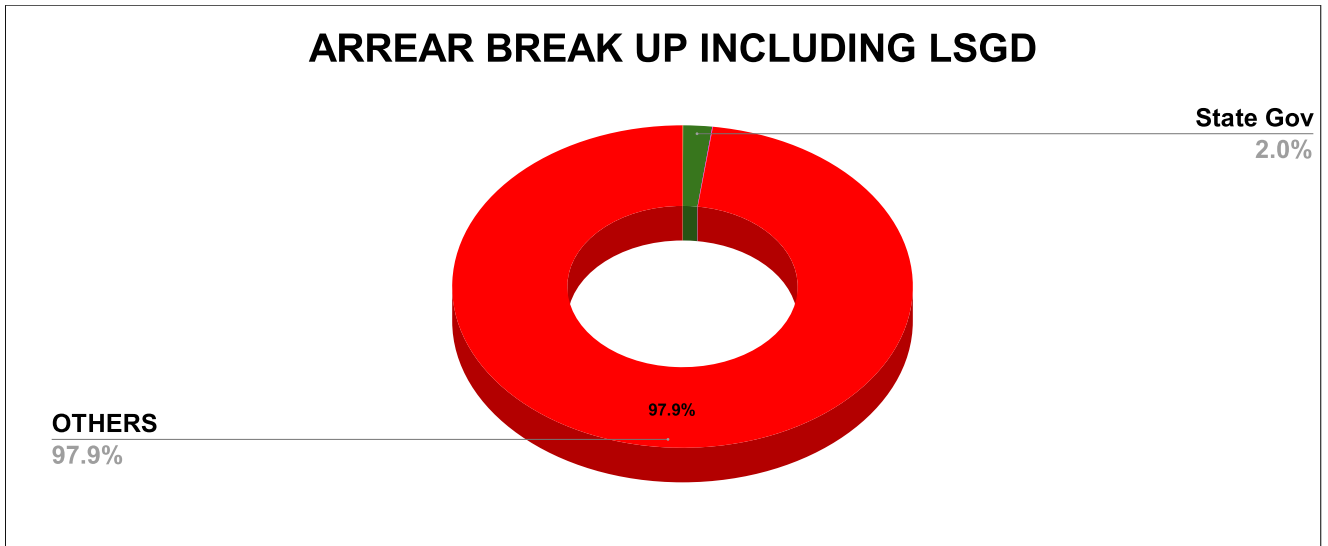




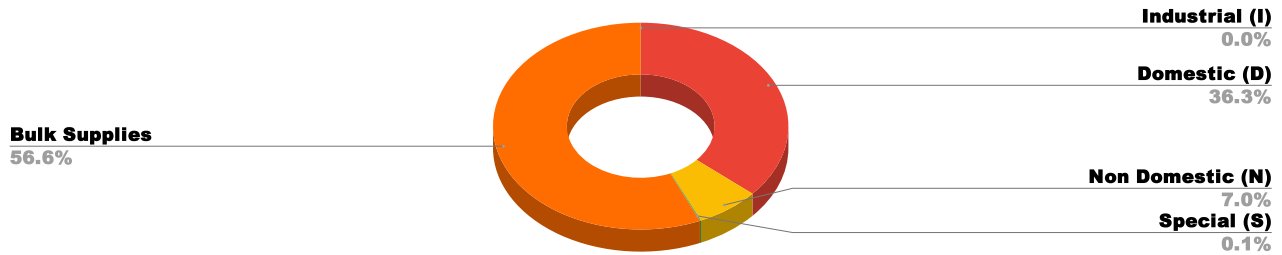
# കേരള ജല അതോറിറ്റി

KANNUR			JULY	Report Generated at 04/10/2025 11:36:40	Rank-6
Name of Executive Engineer				Sri. M Prakashan	
Name of Revenue officer				Shyma K V	
CONNECTIONS AS ON AS ON JULY :		1,91,984		ARREARS IN CRORE AS ON JULY :	
				12.53	
ARREARS					
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD	
57,11,518	1,27,056	1,20,140	27,63,43,267	-522,128	

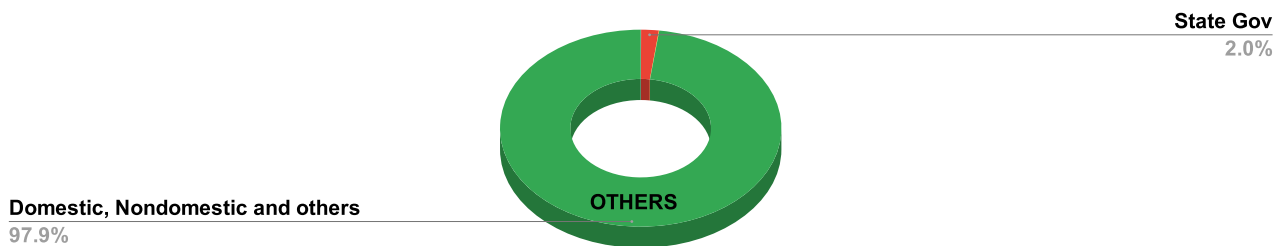


DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
3,23,86,471	62,17,232	26,503	1,08,206	5,04,50,287	4,16,949	-939,077	0

## ARREARS WITH OUT LSGD



## ARREAR BREAK UP WITH OUT LSGD

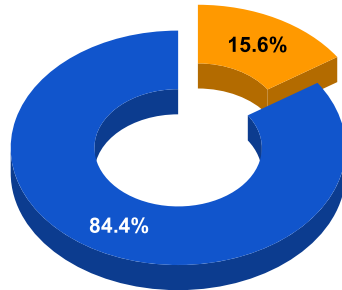


## TOP DEFAULTERS OF KANNUR FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	THE SUPERINTENDENT, GENERAL HOSPITAL, THALASSERY,	77,34,136
2	THE SUPERINTENDENT, GOVT HOSPITAL, THALASSERY,	46,75,722
3	EXECUTIVE ENGINEER,, PWD Buildings Division, Civil Station Kannur,	27,91,662
4	EXECUTIVE ENGINEER, PWD, BUILDING DIVISION, TELLICHERRY	8,19,734
5	T.K.AYSHA, SHAMZY COMPLEX, NARANGAPURAM, THALASSERY	5,38,225
6	AYSHABI NASEER, HARSHAM ENTERPRISES, NARANGAPURAM, MAREENA	4,04,705
7	C.M.NAJMA, C.H.HOUSE, CIVIL COURT, THALASSERY	3,87,136
8	THE HEAD MASTER, GOVT. SPORTS HOSTEL FOR WOMEN, NEAR I.G OFFICE,THAVAKKARA, KANNUR.	2,88,153
9	D S P, A R LINE, KANNUR,	2,69,949
10	ASST. COMMANDANT, ARMED RESERVED POLICE, KANNUR,	2,22,467

## BPL DATA

### BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

### TOTAL NO OF BPL CONNECTIONS

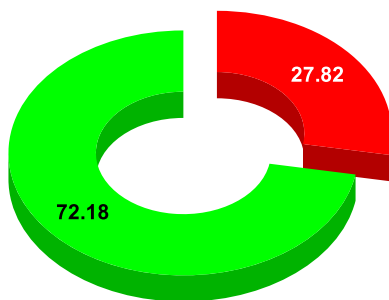
AS ON JULY 2023

25,529

## COMPREHENSIVE INDEX

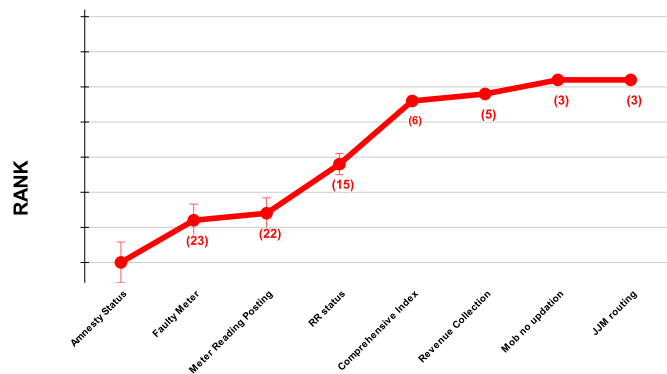
Marks	Total marks	Rank
72.18	100	6

### MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

### DIVISION RANK IN VARIOUS PARAMETERS



### COMPREHENSIVE INDEX

### REVENUE COLLECTION ACHIEVEMENT

### METER READING POSTING

### FAULTY METER REPLACEMENT

### MOBILE NO UPDATION

### REVENUE RECOVERY STATUS

### JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
72.18	100	6
24.55	25	5
20.48	16	22
12.47	20	23
2.00	10	3
2.67	8	15
10.00	10	3

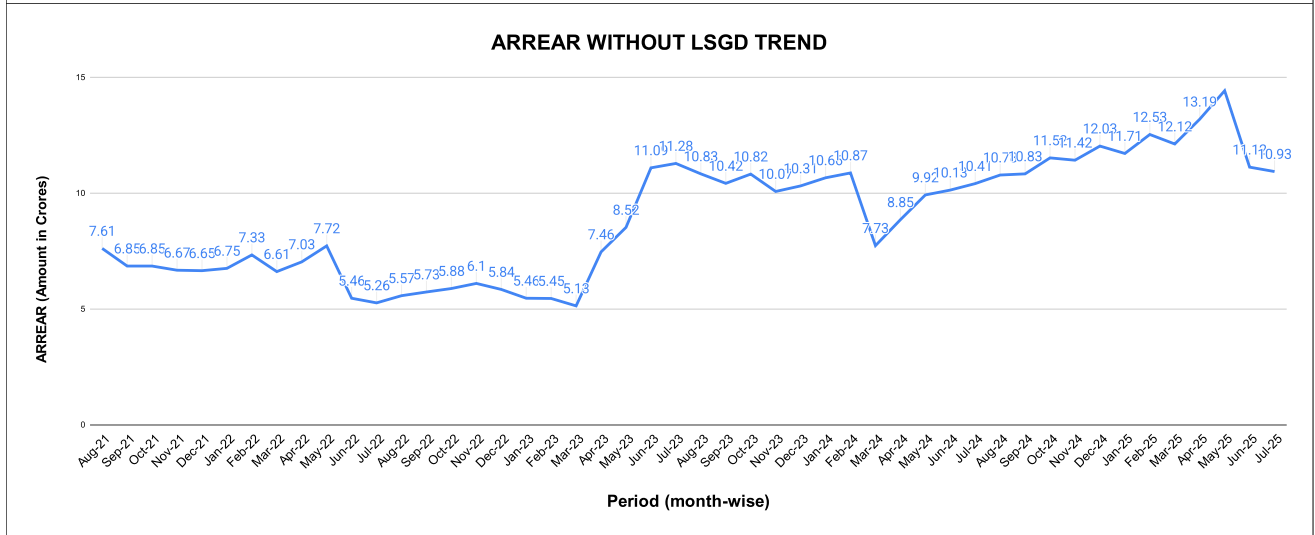
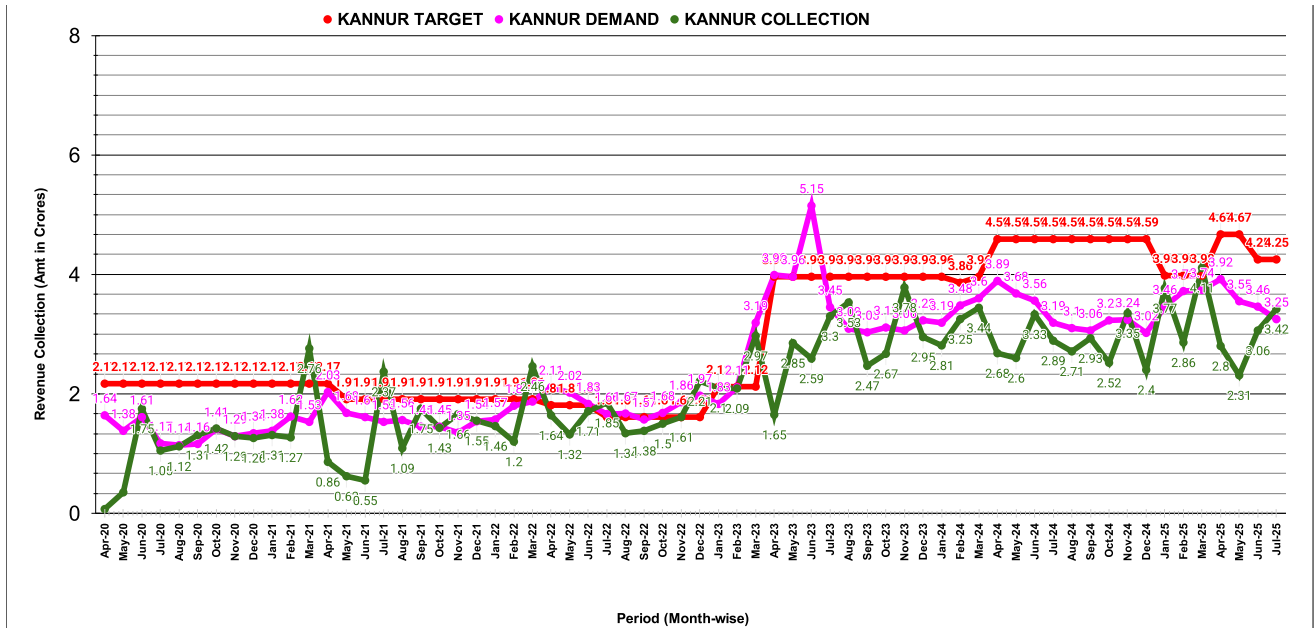
### REVENUE COLLECTION ACHIEVEMENT

Marks	Total marks	Rank
24.55	25.00	5

### SECTION RANKING

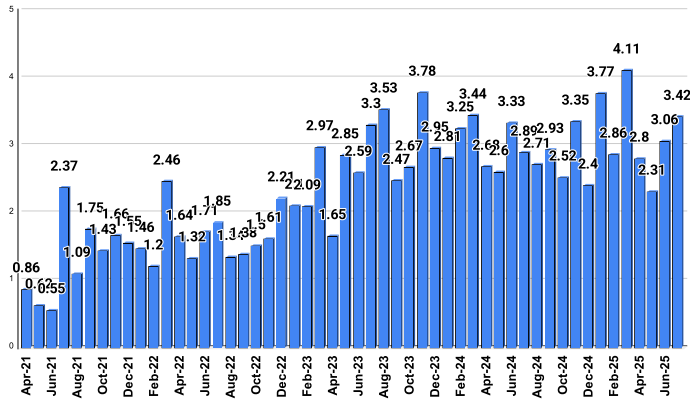
JUNE							JULY					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Kannur Section	28472708	14408784	12945333	30.19%		1	Kannur Section	28574760	15265323	11037624	25.18%
2	Mattanur Section	6343415	1586093	1806544	22.78%		2	Mattanur Section	6082138	2045325	1416894	17.43%
3	Chavasseryparambu Section	1414106	570872	396079	19.95%		3	Chavasseryparambu Section	1246319	316612	249518	15.96%
4	Perlassery Section II	15831079	3405898	3440278	17.88%		4	Kolachery Section	7926041	1743389	1436453	14.86%
5	Kolachery Section	7788101	1784053	1638714	17.12%		5	Perlassery Section II	15763815	3437398	2598525	13.53%
6	Koothuparambu Section	8725060	1343021	1658449	16.47%		6	Koothuparambu Section	8407438	1974620	1067578	10.28%
7	Perlassery Section	21562517	4262784	3396243	13.15%		7	Perlassery Section	21933585	4332485	2652760	10.10%
8	Thalassery Section	30117851	7176459	3486352	9.35%		8	Thalassery Section	27131620	8075576	3350718	9.52%

SUB-DIVISION RANKING												
JUNE							JULY					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection		Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Kannur Sub Dn.	28,472,708	14,408,784	14,384,418	33.54%		1	Kannur Sub Dn.	28,574,760	15,265,323	12,626,194	28.80%
2	Thalassery Sub Dn.	38,842,911	8,614,328	11,822,945	24.91%		2	Mattannur Sub Dn.	15,254,498	4,105,326	3,102,865	16.03%
3	Mattannur Sub Dn.	15,545,622	3,941,018	4,184,012	21.47%		3	Thalassery Sub Dn.	35,539,058	10,080,765	7,054,721	15.46%
4	Perlassery Sub Dn.	37,393,596	7,676,739	7,330,995	16.27%		4	Perlassery Sub Dn.	37,697,400	7,769,883	5,846,125	12.86%

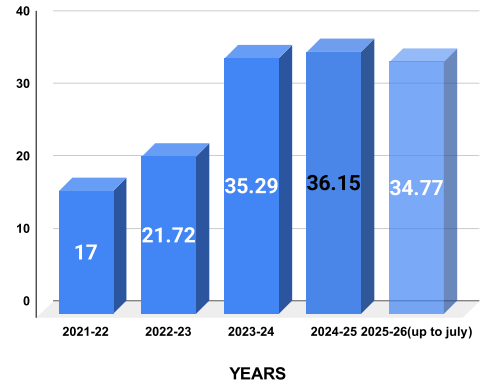


COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	6.98	34.52	174.73	104.64	112.29	130.67	142.45	128.71	126.41	130.76	127.45	275.88
2021-22	86.10	61.63	55.01	237.13	108.56	175.22	142.94	165.68	155.00	145.82	119.86	245.67
2022-23	163.51	132.42	171.03	185.13	133.50	138.38	150.14	160.52	220.70	210.25	209.07	296.70
2023-24	164.96	284.70	258.95	329.82	352.60	247.20	267.43	378.01	295.26	281.08	325.16	344.14
2024-25	268.30	259.55	333.33	289.13	270.99	293.44	251.60	334.80	239.53	377.22	286.30	410.77
2025-26	280.22	231.44	306.01	342.04								
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (up to July)						
COLLECTION IN LAKHS	1,495.48	1,698.62	2,171.34	3,529.31	3,614.96	1,159.71						

COLLECTION

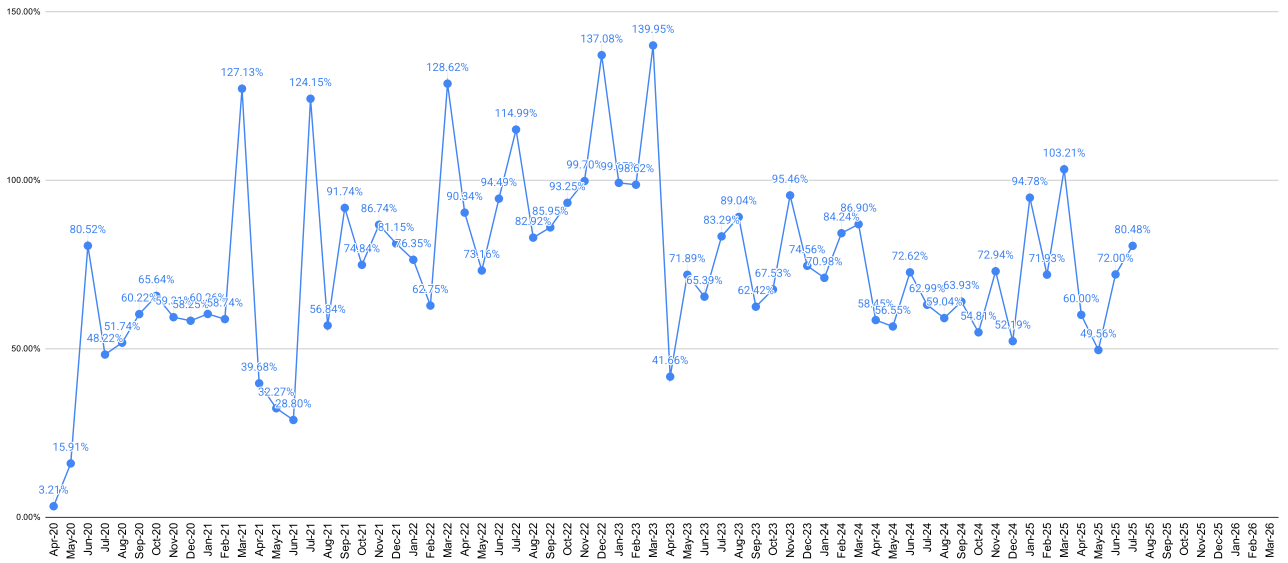


SCORES



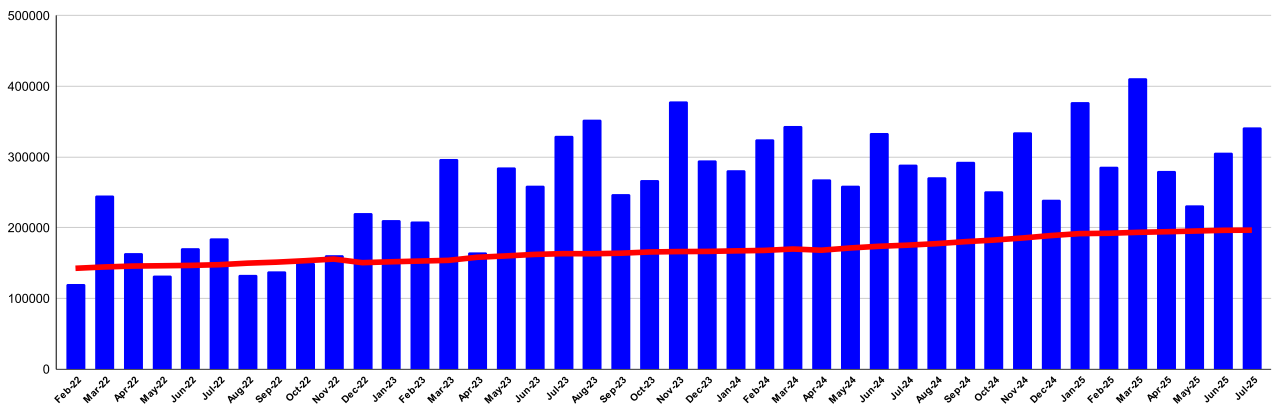
YEARS

REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE

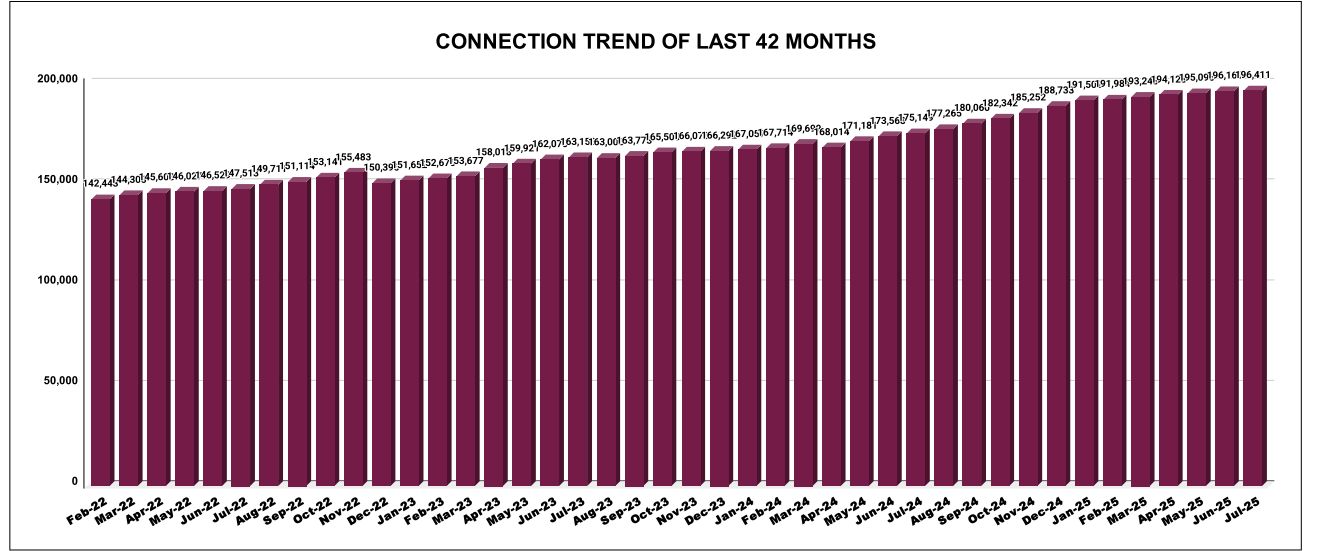


COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 54 MONTHS

■ COLLECTION - CONNECTION



CONNECTION OF LAST 60 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	81,623	82,024	82,627	83,501	82,629	85,394	86,396	89,662	93,009	96,814	1,01,173	1,03,641
2021-22	1,10,993	1,13,052	1,15,934	1,19,327	1,19,364	1,19,364	1,31,295	1,35,727	1,38,004	1,40,180	1,42,443	1,44,305
2022-23	1,45,603	1,46,027	1,46,529	1,47,513	1,49,711	1,51,114	1,53,141	1,55,483	1,50,396	1,51,652	1,52,676	1,53,677
2023-24	1,58,018	1,59,921	1,62,070	1,63,158	1,63,006	1,63,773	1,65,508	1,66,078	1,66,292	1,67,057	1,67,714	1,69,699
2024-25	1,68,014	1,71,181	1,73,568	1,75,149	1,77,265	1,80,060	1,82,342	1,85,252	1,88,733	1,91,502	1,91,984	1,93,248
2025-26	1,94,128	1,95,095	1,96,160	1,96,411								

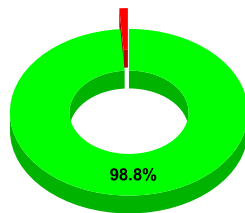


METER READING POSTING	Marks	Total marks	Rank
	20.48	16	22

Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 25
190,629	94,218	98.85%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 25
193,113	97,695	101.18%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 25
194,759	89,768	92.18%

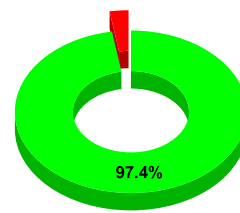
Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 25
190,883	92,947	97.39%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 25
193,686	96,211	99.35%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 25
196,646	97,333	98.99%

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY**



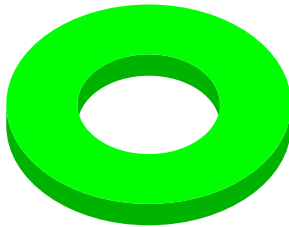
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH**

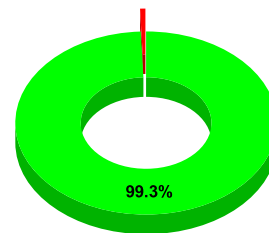


● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL**

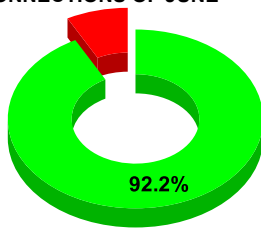


**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY**



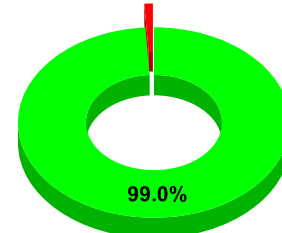
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE**



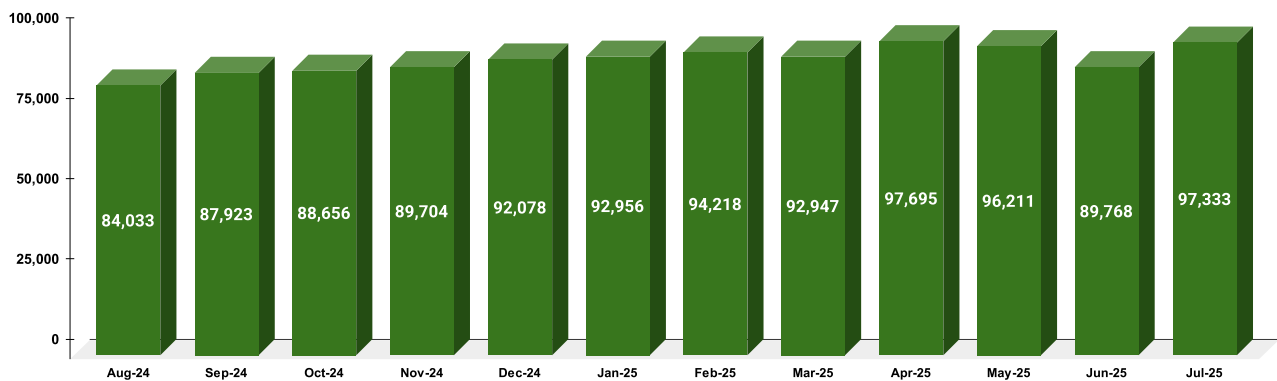
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY**



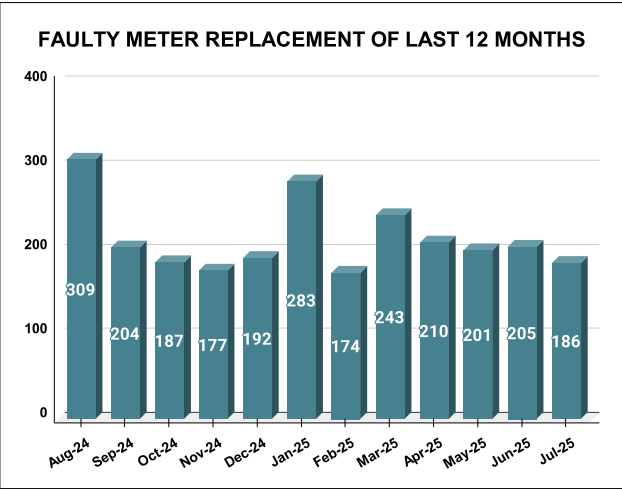
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTED FOR LAST 12 MONTHS**

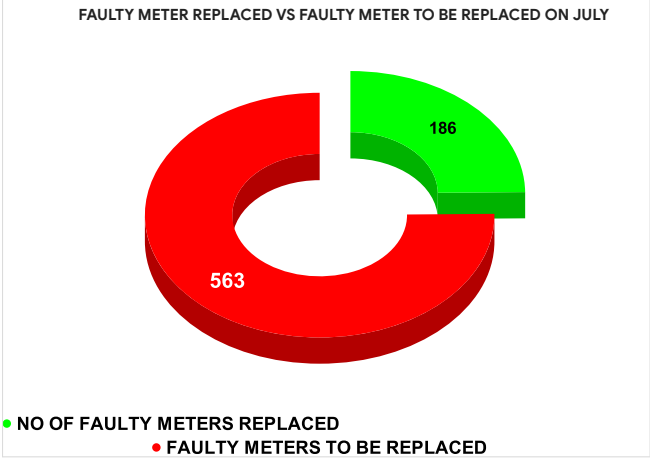
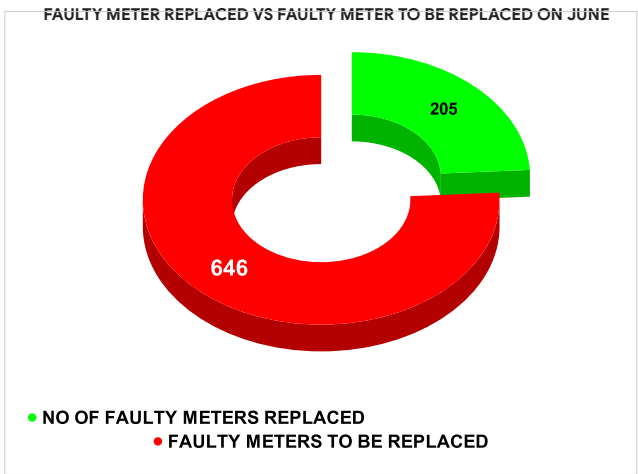




FAULTY METER										Marks	Total marks	Rank
										12.47	20	23



MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
FEBRUARY	971	174	797
MARCH	864	243	621
APRIL	971	210	761
MAY	1,000	201	799
JUNE	851	205	646
JULY	749	186	563



DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ( )	2	17	198	231	133	217	228	332	244	260	391	807
DUE TO FAULTY METER )	0	32	48	54	48	14	37	38	34	76	7	89
DUE TO NON PAYMENT( )	419	126	9	77	302	0	0	0	0	0	0	
DUE TO FAULTY METER( )	49	7	29	24	176	0	0	0	0	0	0	



