



# കേരള ജല അതോറിറ്റി

SULTHAN BATHERY

JULY

Report Generated at 04/10/2025 11:36:23

Rank -29

Name of Executive Engineer

Smt. Deepa P P

Name of Revenue officer

adhusoothanan K M( HC in charge)

CONNECTIONS AS ON AS ON JULY :

47,307

ARREARS IN CRORE AS ON JULY :

8.84

## ARREARS

STATE GOVERNMENT

CENTRAL GOVERNMENT

PSU

OTHERS

LSGD

24,75,443

936

32,938

11,90,76,833

2,19,65,165

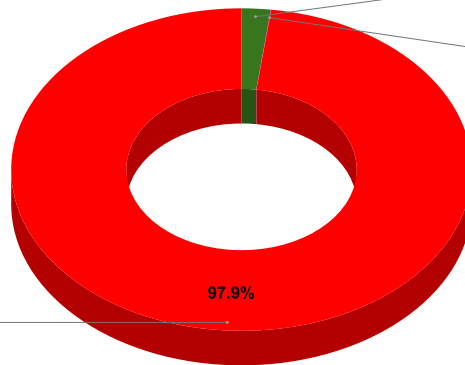
## ARREAR BREAK UP INCLUDING LSGD

State Gov

2.0%

PSU

0.0%



OTHERS

97.9%

## ARREARS INCLUDING LSGD

Municipality

10.5%

Panchayath WC-Street Taps

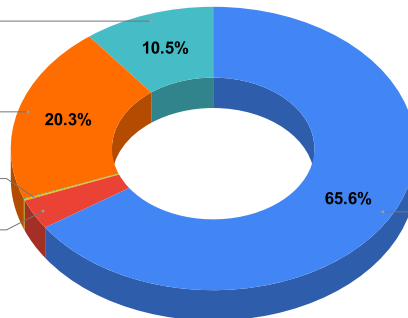
20.3%

Special (S)

0.2%

Non Domestic (N)

3.4%



Domestic (D)

65.6%

DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
4,68,67,241	24,46,335	14,416	1,15,038	64,050	1,44,73,931	74,91,234	0

## ARREARS WITH OUT LSGD

**Special (S)**

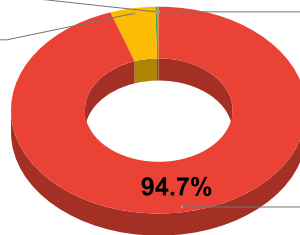
0.2%

**Non Domestic (N)**

4.9%

**Industrial (I)**

0.0%



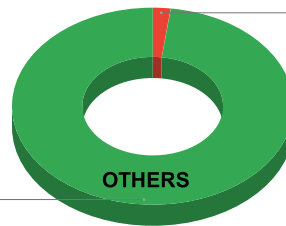
**Domestic (D)**

94.7%

## ARREAR BREAK UP WITH OUT LSGD

**State Gov**

2.0%



**Domestic, Nondomestic and others**

97.9%

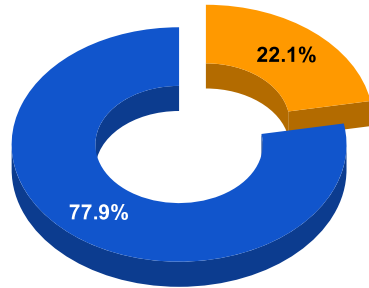
**OTHERS**

## TOP DEFAULTERS OF SULTHAN BATHERY FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	DIST.COLLECTOR, COLLECTRATE, KALPETTA,	6,35,983
2	SUPPERINTEND, III/204(7), KAINATY, KALPETTA 8078919317	4,58,355
3	THE SECRETARY KALPETTA MUNICIPALITY, XII/528(18), ONIVAYAL FLAT,ONIVAYAL, KALPETTA(PO)	3,99,092
4	EXICUTIVE ENGINEER, 560 KARAPPUZHA DIVISION, KALPETTA NORTH, KALPETTA	3,67,295
5	DIRECTOR FATHIMA MATHA HOSPITAL, XX/321 (2), PINANGODE ROAD, KALPETTA	3,33,604
6	THE SUPERINEDENT, DIST HOSPITAL, MANATHAMADAY,	3,18,660
7	THE SUPERER,, BETHANY ASHRAM, THODUVETTY,, S.BATHERY	2,52,221
8	THE TAHSILDAR, MINI CIVIL STATION, NEAR THALUK OFFICE, MANANTHAVADY PO	1,38,450
9	THASILDAR, MINI CIVIL STATION, S BATHERY,	1,30,494
10	Rajan, V/144, Chooriyatta, Pinangode	1,16,568

## BPL DATA

### BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

### TOTAL NO OF BPL CONNECTIONS

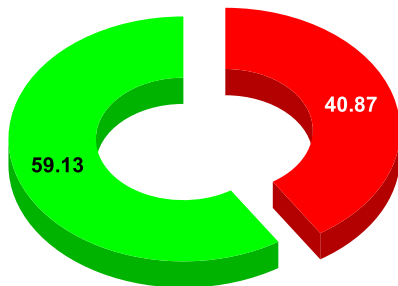
AS ON JULY 2023

8,910

## COMPREHENSIVE INDEX

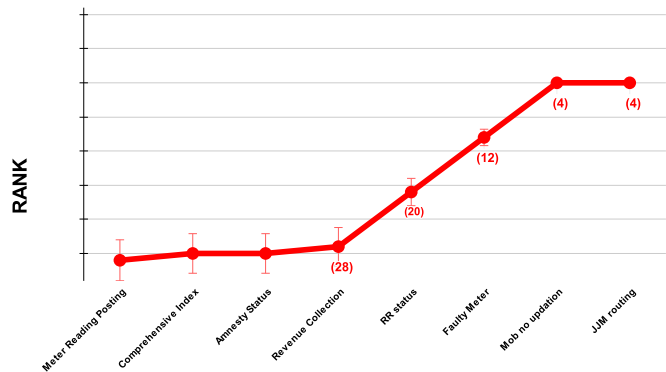
Marks	Total marks	Rank
59.13	100	29

### MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

### DIVISION RANK IN VARIOUS PARAMETERS



## COMPREHENSIVE INDEX

### REVENUE COLLECTION ACHIEVEMENT

### METER READING POSTING

### FAULTY METER REPLACEMENT

### MOBILE NO UPDATION

### REVENUE RECOVERY STATUS

### JAL JEEVAN MISSION ROUTING

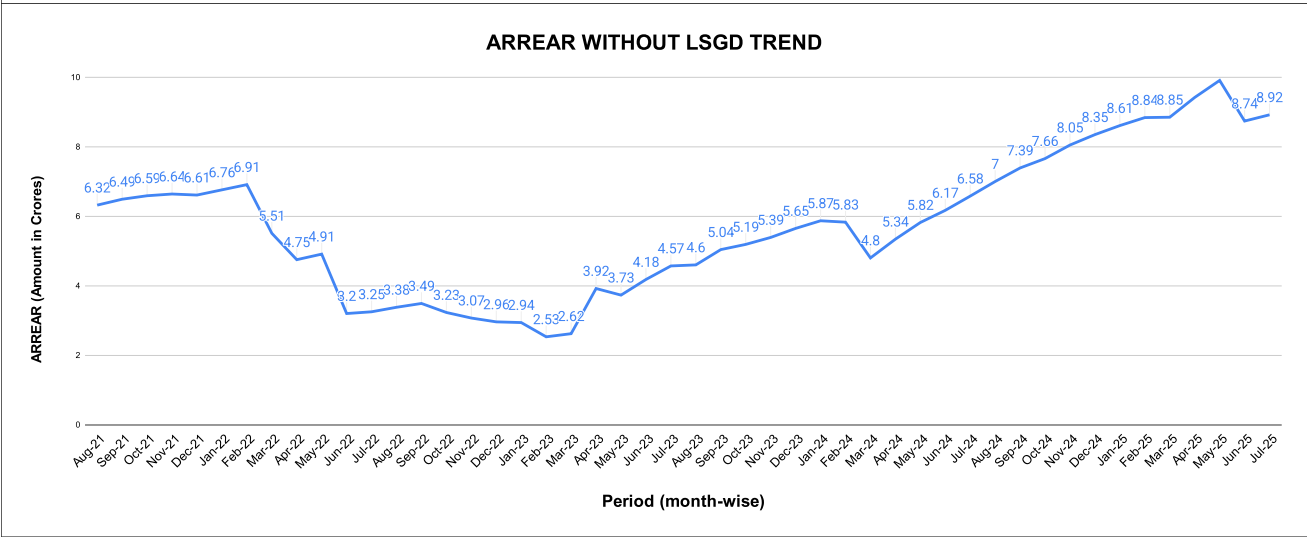
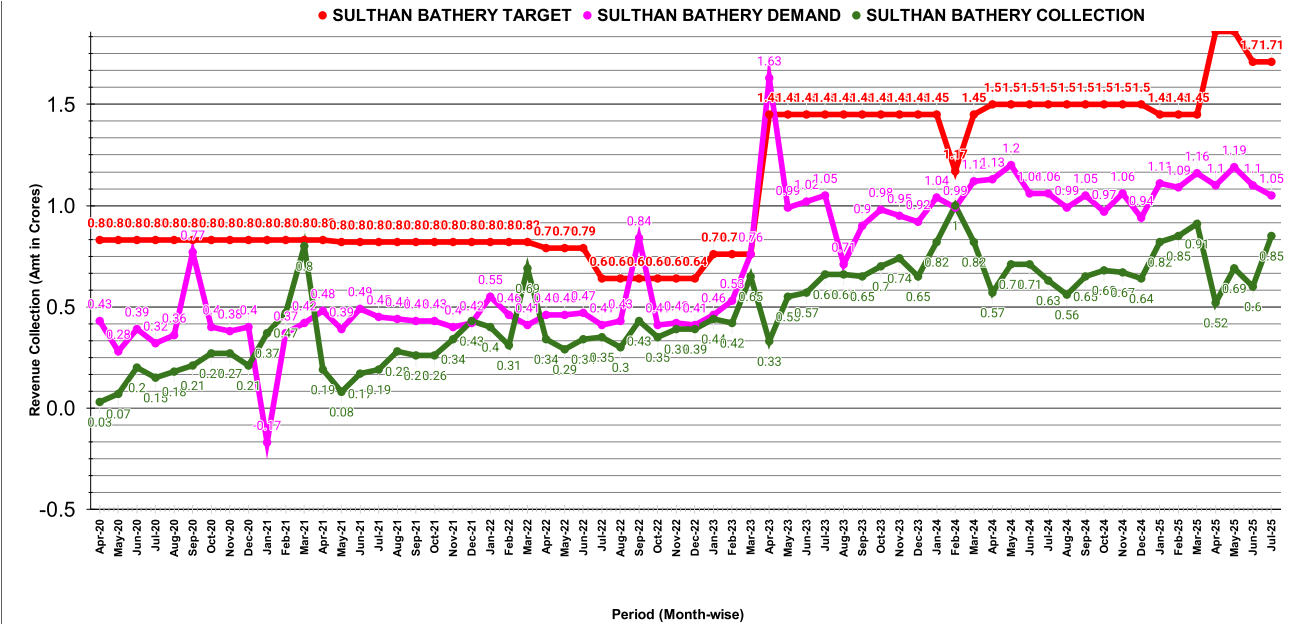
Marks	Total marks	Rank
59.13	100	29
14.00	25	28
18.44	16	30
13.43	20	12
2.00	10	4
1.27	8	20
10.00	10	4

## REVENUE COLLECTION ACHIEVEMENT

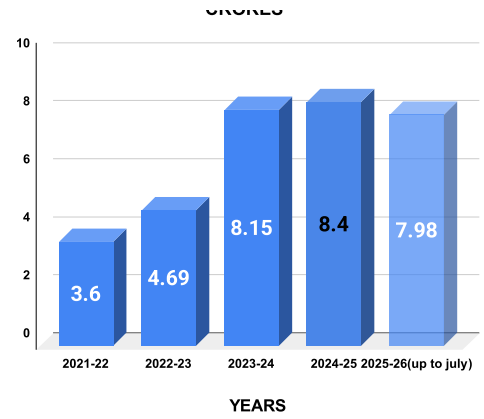
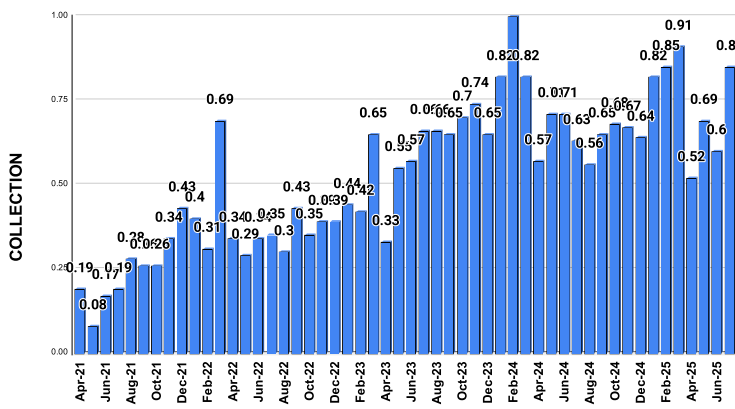
Marks	Total marks	Rank
14.00	25.00	28

## SECTION RANKING

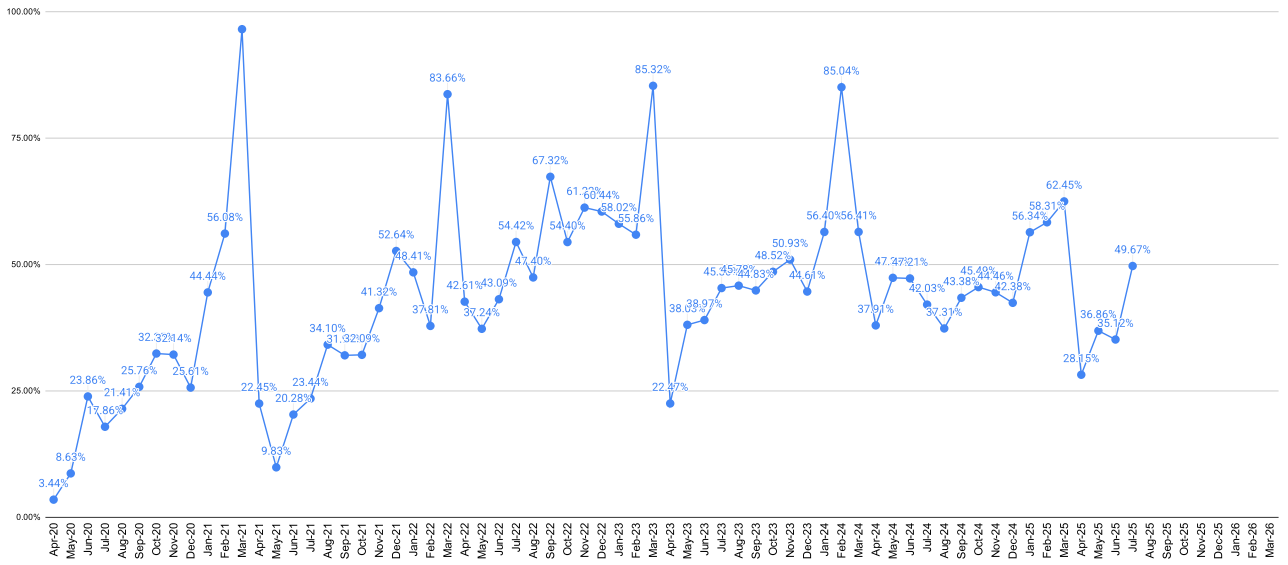




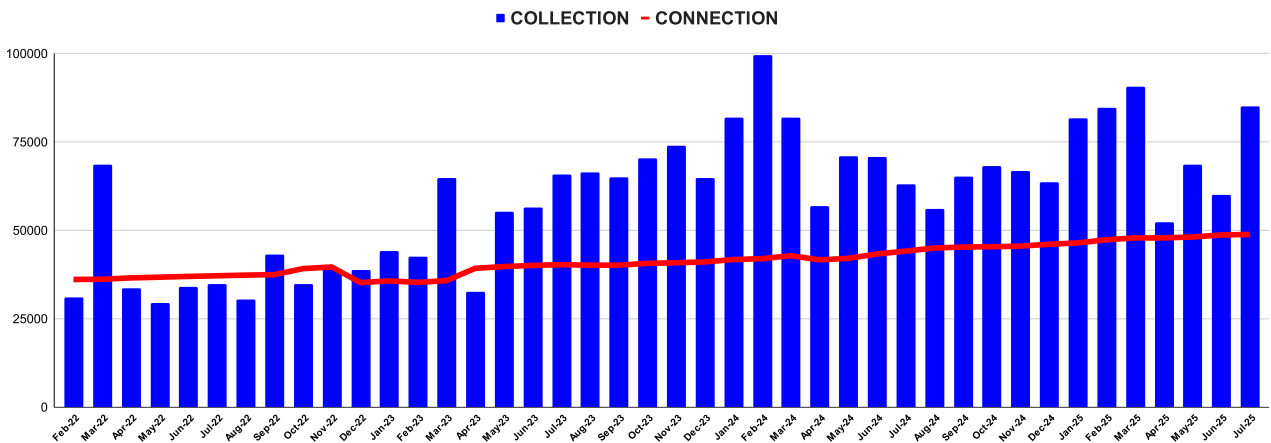
COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	2.86	7.16	19.81	14.83	17.77	21.38	26.85	26.68	21.25	36.89	46.55	80.11
2021-22	18.63	8.06	16.63	19.22	27.96	26.23	26.31	33.89	43.17	39.70	31.00	68.60
2022-23	33.66	29.42	34.04	34.83	30.33	43.09	34.81	39.18	38.68	44.09	42.46	64.85
2023-24	32.59	55.15	56.50	65.69	66.39	65.00	70.35	73.84	64.68	81.78	99.50	81.80
2024-25	56.87	70.99	70.82	63.05	55.96	65.08	68.24	66.69	63.57	81.69	84.55	90.56
2025-26	52.35	68.57	60.06	84.94								
						YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (up to July)
						COLLECTION IN LAKHS	322.13	359.40	469.45	813.28	838.06	265.92



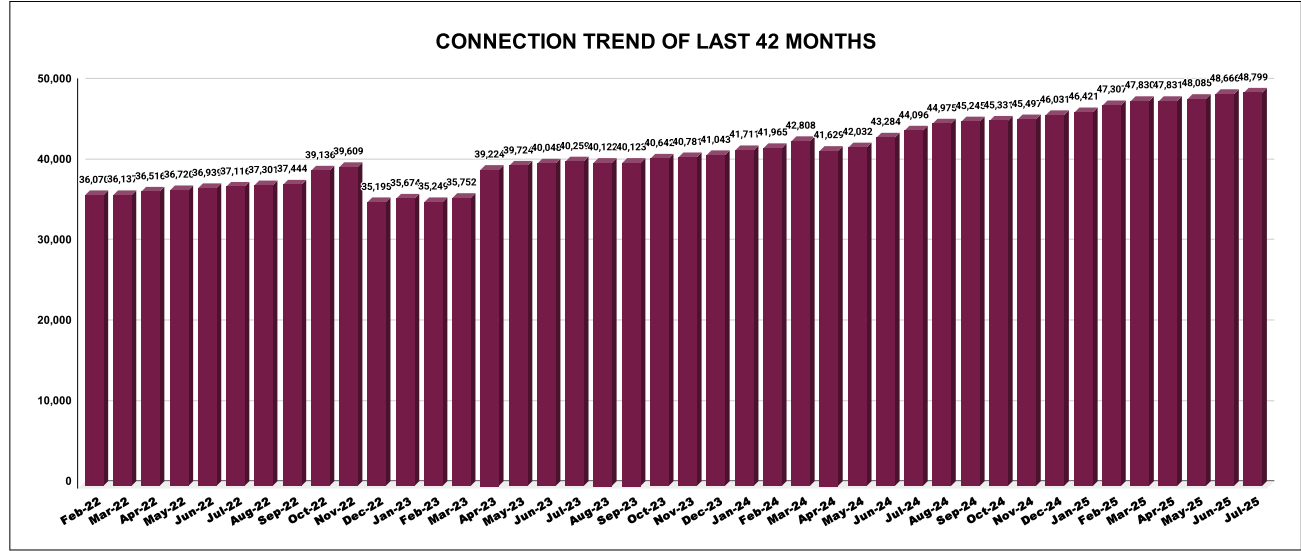
REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 54 MONTHS



CONNECTION OF LAST 60 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	26,466	26,536	26,624	26,698	26,775	26,866	26,985	29,047	30,223	31,247	31,926	33,526
2021-22	33,857	34,145	34,406	34,579	34,960	35,197	35,344	35,362	35,770	35,857	36,070	36,137
2022-23	36,516	36,720	36,939	37,116	37,301	37,444	39,136	39,609	35,195	35,674	35,249	35,752
2023-24	39,224	39,724	40,048	40,259	40,122	40,123	40,642	40,781	41,043	41,711	41,965	42,808
2024-25	41,629	42,032	43,284	44,096	44,975	45,245	45,331	45,497	46,031	46,421	47,307	47,830
2025-26	47,831	48,085	48,666	48,799								

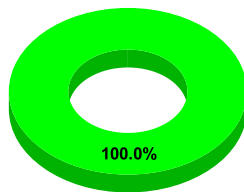


METER READING POSTING				Marks	Total marks	Rank
				18.44	16	30

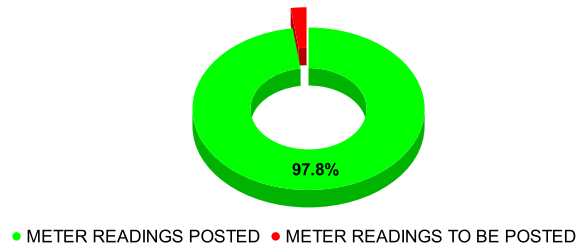
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 25
45,579	22,858	100.30%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 25
46,014	23,332	101.41%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 25
46,666	23,392	100.25%

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 25
45,956	22,476	97.82%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 25
46,270	22,674	98.01%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 25
46,803	22,918	97.93%

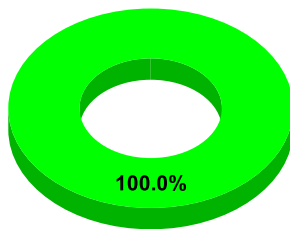
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY**



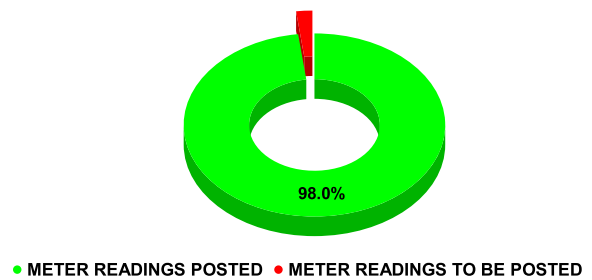
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH**



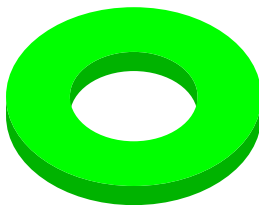
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL**



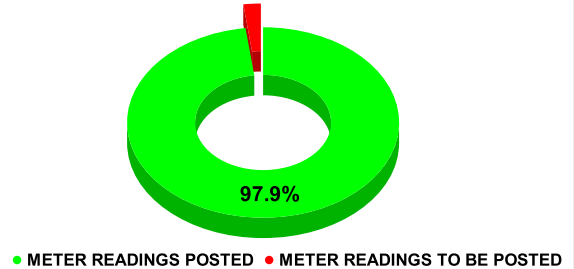
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY**



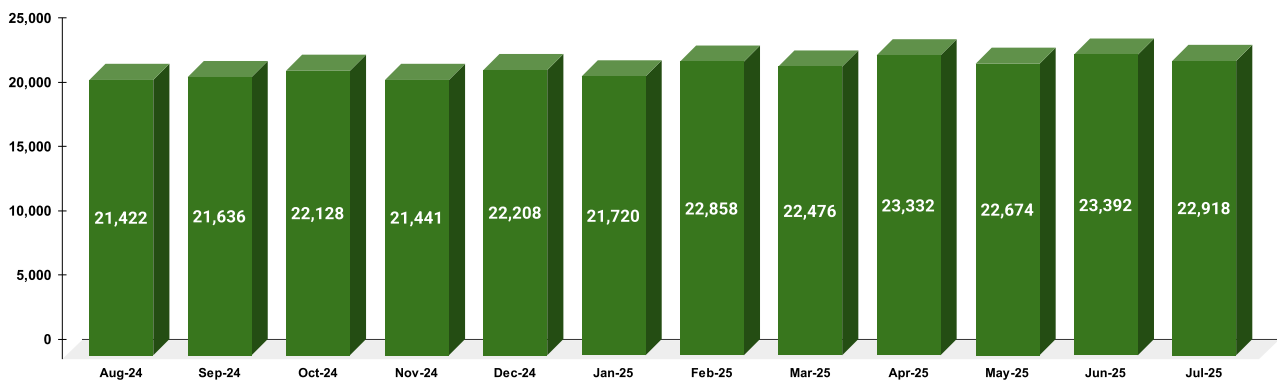
**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE**



**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY**



**METER READING POSTED FOR LAST 12 MONTHS**

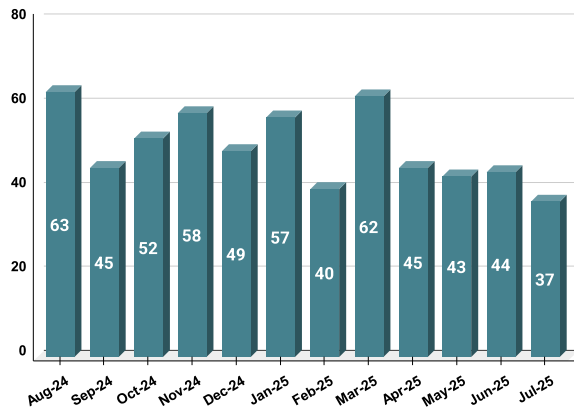




## FAULTY METER

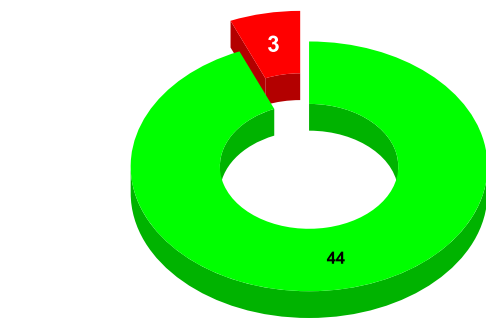
Marks	Total marks	Rank
13.43	20	12

### FAULTY METER REPLACEMENT OF LAST 12 MONTHS



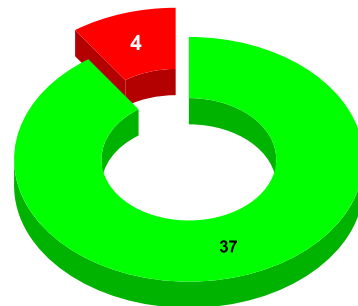
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
FEBRUARY	49	40	9
MARCH	48	62	-14
APRIL	48	45	3
MAY	46	43	3
JUNE	47	44	3
JULY	41	37	4

### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE



- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JULY



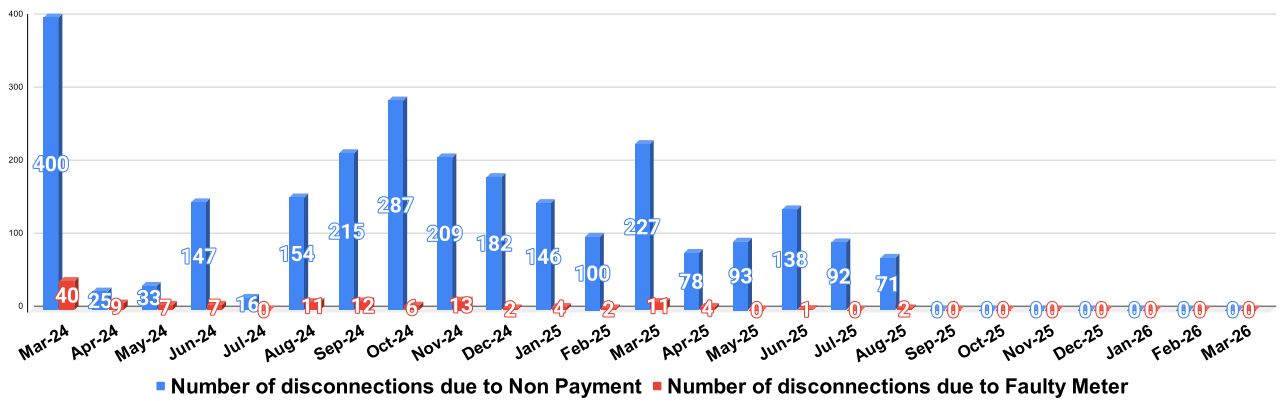
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

## DISCONNECTION STATUS

Marks	Total marks	Rank
-	-	-

DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ( )	25	33	147	16	154	215	287	209	182	146	100	227
DUE TO FAULTY METER )	9	7	7	0	11	12	6	13	2	4	2	11
DUE TO NON PAYMENT( )	78	93	138	92	71	0	0	0	0	0	0	
DUE TO FAULTY METER( )	4	0	1	0	2	0	0	0	0	0	0	

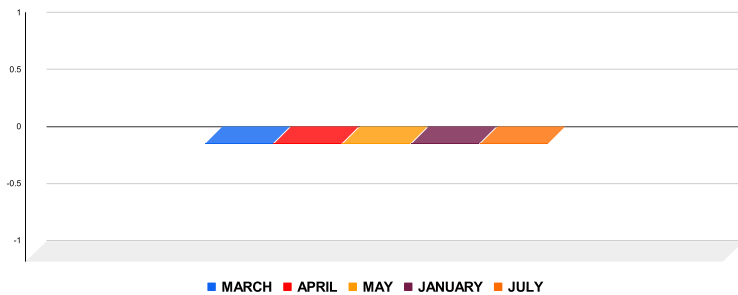
## NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



## MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	4

### MOBILE NUMBER UPDATION PENDING



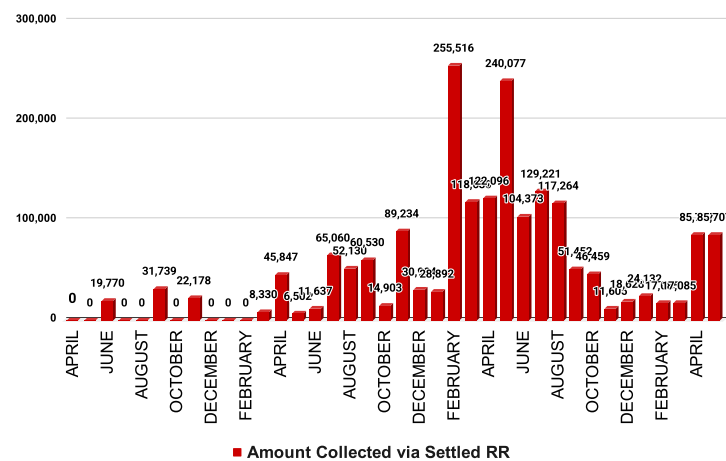
### Mobile Number updation pending

MARCH	APRIL	MAY	JUNE	JULY
0	0	0	0	0

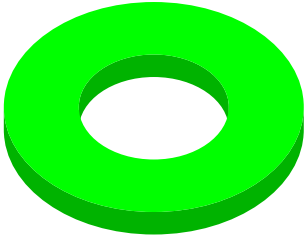
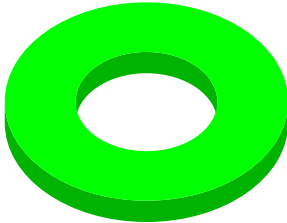
## REVENUE RECOVERY STATUS

Marks	Total marks	Rank
1.27	8	20

### AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS



MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
DECEMBER	50	27	8	18,628
JANUARY	58	40	10	24,132
FEBRUARY	50	33	6	17,085
MARCH	34	41	34	85,707
APRIL	34	49	4	23,137
MAY	146	33	16	90,630

JAL JEEVAN MISSION ROUTING		Marks	Total marks	Rank
		10.00	10	4
CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JAN 2025  		SEPTEMBER Total No of JJM Connection <b>9,709</b> No of connection routed in e-Abacus <b>9,709</b> Balance connection to be routed <b>0</b>		
		OCTOBER Total No of JJM Connection <b>17,815</b> No of connection routed in e-Abacus <b>17,815</b> Balance connection to be routed <b>0</b>		
		NOVEMBER Total No of JJM Connection <b>17,825</b> No of connection routed in e-Abacus <b>17,825</b> Balance connection to be routed <b>0</b>		
CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON FEB 2025  		DECEMBER Total No of JJM Connection <b>20,680</b> No of connection routed in e-Abacus <b>20,680</b> Balance connection to be routed <b>0</b>		
		JANUARY Total No of JJM Connection <b>26,079</b> No of connection routed in e-Abacus <b>26,079</b> Balance connection to be routed <b>0</b>		
		FEBRUARY Total No of JJM Connection <b>26,346</b> No of connection routed in e-Abacus <b>26,346</b> Balance connection to be routed <b>0</b>		

The Revenue Division of Sulthan Bathery has a total number of 47307 connections of which 46803 are live connections.

The monthly demand is Rs. 10465567 and the monthly collection is Rs. 65.08 lakhs. The PIC monthly consumption is 311377 KL. The arrears of Sulthan Bathery for the month of July 2024 is Rs.8.84 Crore.

The total number of Readings posted as on July 2024 is 22918. The Total number of Faulty meter is 41 , out of which 37 are the Faulty meters replaced and 4 are to be replaced.

The disconnection status of Sulthan Bathery shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 16 and the Amount collected via settled RR is 90630.

Total number of JJM Connections is 26346 with 0 connections pending to be routed in E Abacus.

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on July based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July