



കേരള ജല അതോറിറ്റി

VATAKARA

JULY

Report Generated at 04/10/2025 11:36:06

Rank -23

Name of Executive Engineer

Sri. Riju V

Name of Revenue officer

Sanal C G

CONNECTIONS AS ON AS ON JULY :

68,099

ARREARS IN CRORE AS ON JULY :

5.63

ARREARS

STATE GOVERNMENT

CENTRAL GOVERNMENT

PSU

OTHERS

LSGD

-250,671

85

7,911

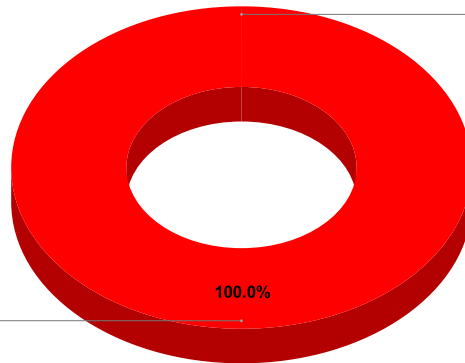
14,66,56,671

4,75,85,235

ARREAR BREAK UP INCLUDING LSGD

PSU

0.0%



OTHERS

100.0%

ARREARS INCLUDING LSGD

Corporation WC -Street Taps

15.0%

Municipality

1.3%

Bulk Supplies

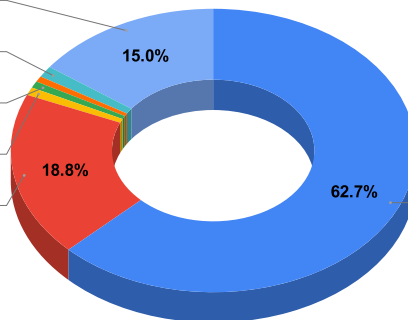
0.8%

Special (S)

0.9%

Non Domestic (N)

18.8%



Domestic (D)

62.7%

DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
17,63,02,653	5,27,63,360	4,41,536	25,45,490	21,41,579	18,36,967	36,18,947	4,21,29,321

ARREARS WITH OUT LSGD

Special (S)

1.1%

Non Domestic (N)

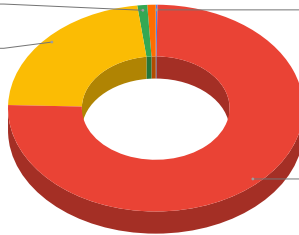
22.5%

Industrial (I)

0.2%

Domestic (D)

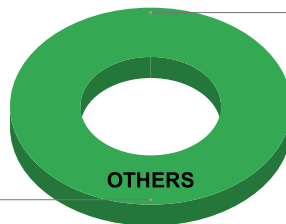
75.3%



ARREAR BREAK UP WITH OUT LSGD

PSU

0.0%



Domestic, Nondomestic and others

100.0%

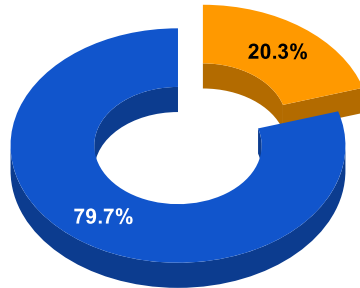
OTHERS

TOP DEFAULTERS OF VATAKARA FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	THE SECRETARY, VATAKARA SAHAKARANA ASUPATRI, VATAKARA, ,9446160439	2,65,000
2	Anuraj C P, 7/301, chunde parambath, Chiyoor, Vishnumangalam	95,274
3	JANU, 11/42, KULANGARATHARA, KULANGARATHAZHA, KARANDODE	90,501
4	MOIDEEN, NADUKKANDY (HO), MEPPAYUR (PO), 673524 (PIN)	76,306
5	Suhara k, 12/ GEMS A L P School, Keeran kal, Payyoli angadi	75,750
6	UMMERKUTTI, KUYIALIL F/O RAMEES, RIJAS VILLA KUTTOTH, KEEZHAL(P. NEAR KULANGARATH RD. OLD ROUTE 9	59,401
7	KUNHAMMED PULIYULLAIHIL, 381/7 (OLD NO602), PULIYULLATHIL (HO), TALYIL (PO)	57,917
8	NABEESA, VELLACHALIL, VALIYA PARAMBATH, NUT STREET, .REVENUE RECOVERY MARKED	54,549
9	MANAGER SREE GOKULAM ARTS COLLEGE, 25/2 36/1A 25/3B 26/1J, SREE GOKULAM EDUCATIONAL&MEDICAL TRUST, NO:86,ARCOT	50,715

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS

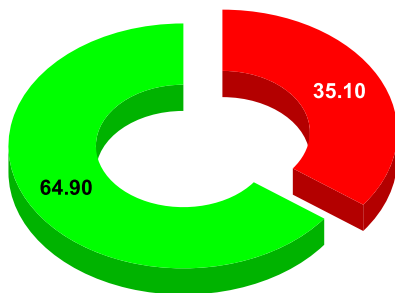
AS ON JULY 2023

11,944

COMPREHENSIVE INDEX

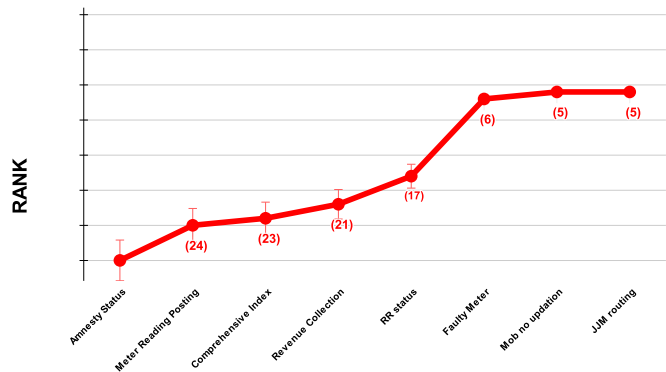
Marks	Total marks	Rank
64.90	100	23

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
64.90	100	23
17.20	25	21
20.25	16	24
13.82	20	6
2.00	10	5
1.63	8	17
10.00	10	5

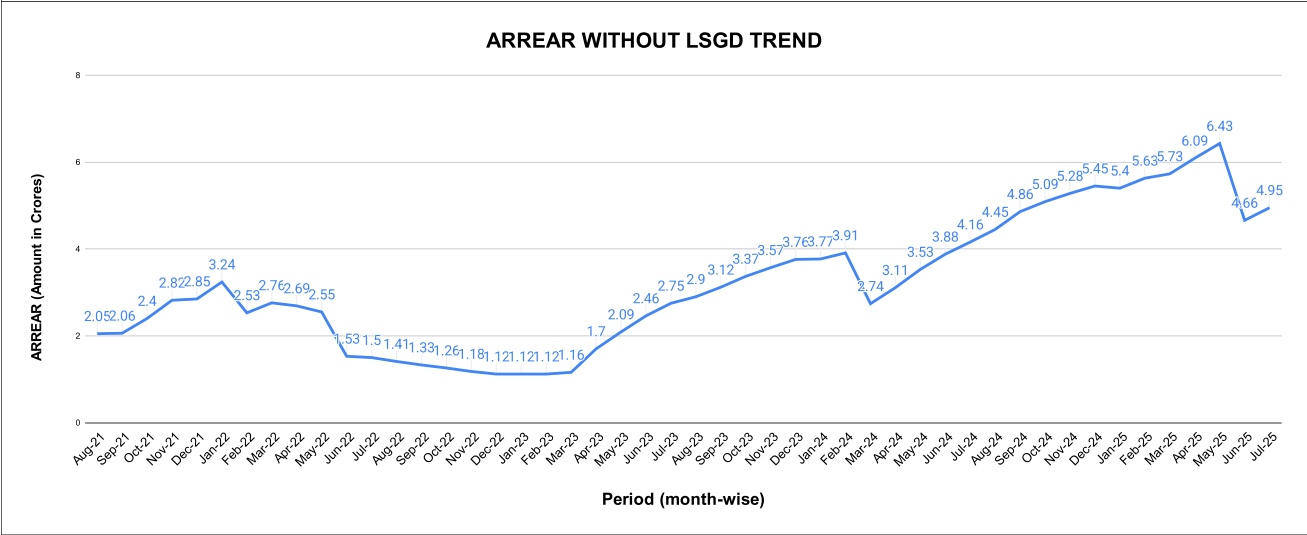
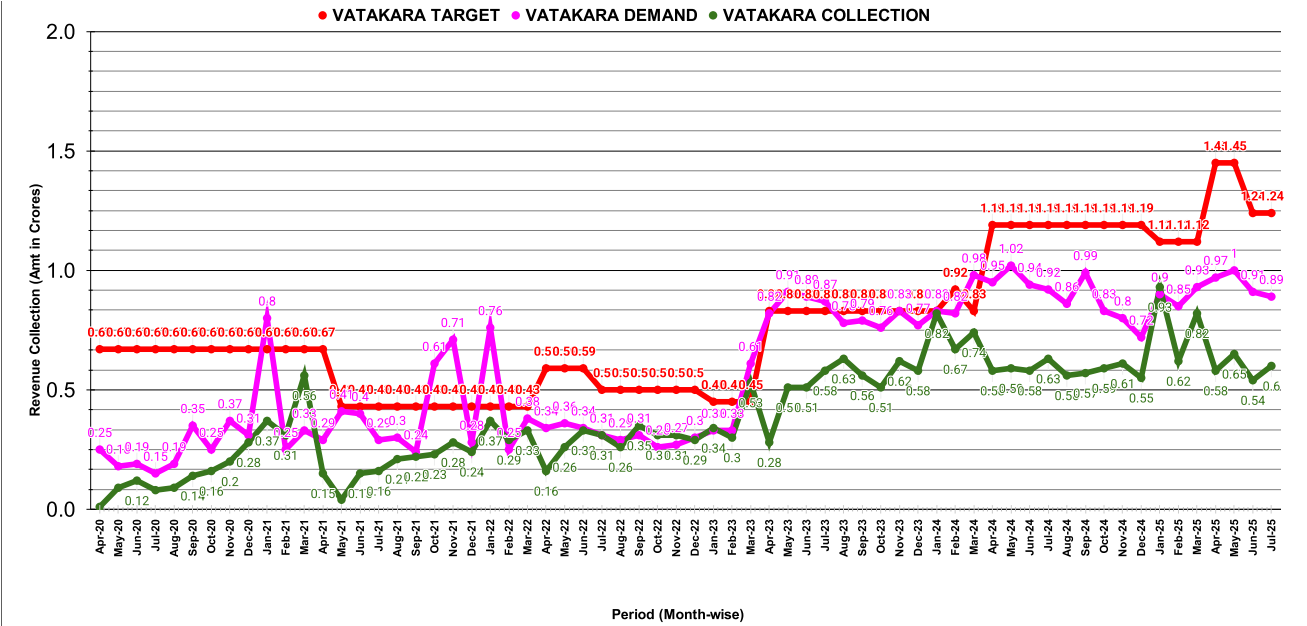
REVENUE COLLECTION ACHIEVEMENT

Marks	Total marks	Rank
17.20	25.00	21

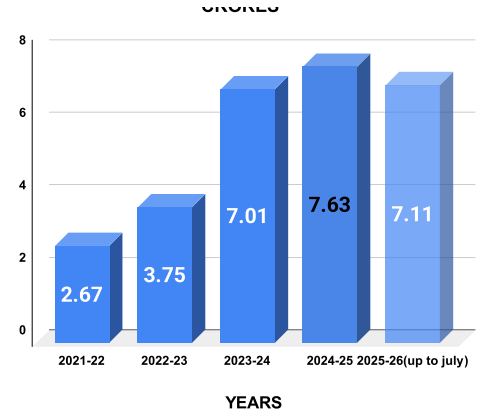
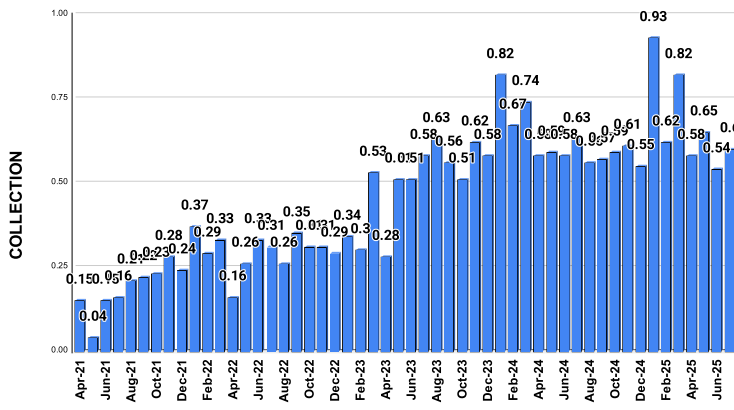
SECTION RANKING

JUNE							JULY					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Vadakara Section	7546508	3023900	3232847	30.58%		1	Vadakara Section	7331847	2628025	2192351	22.01%
2	Koyilandy Section	15374054	2363489	2735369	15.42%		2	Koyilandy Section	14999433	2229990	1879868	10.91%
3	Purameri Section	12242025	1447961	1385081	10.12%		3	Purameri Section	12302324	1498276	798859	5.79%
4	Perambra Section	19319533	2007934	1790274	8.39%		4	Perambra Section	19413645	2029115	1183639	5.52%

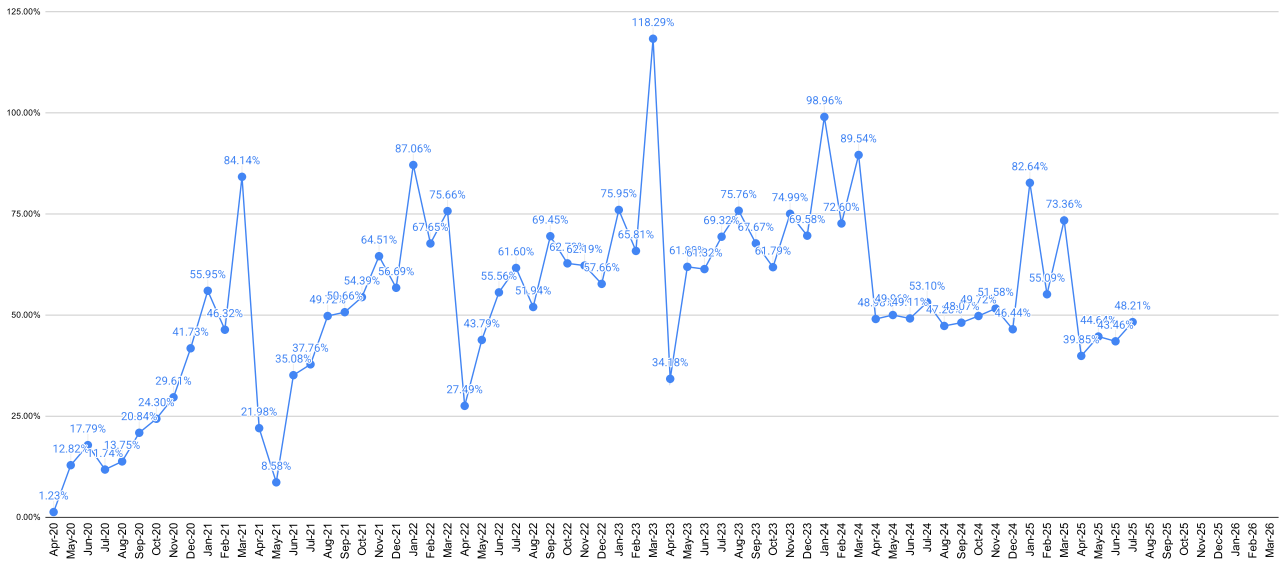
SUB-DIVISION RANKING												
JUNE							JULY					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection		Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Vadakara Sub Dn.	19,788,533	4,584,129	4,730,196	19.41%		1	Vadakara Sub Dn.	19,634,171	4,241,404	3,106,313	13.01%
2	Koyilandy Sub Dn.	15,374,054	2,363,489	2,735,369	15.42%		2	Koyilandy Sub Dn.	14,999,433	2,229,990	1,879,868	10.91%
3	Perambra Sub Dn.	19,319,533	2,007,934	1,790,274	8.39%		3	Perambra Sub Dn.	19,413,645	2,029,115	1,183,639	5.52%



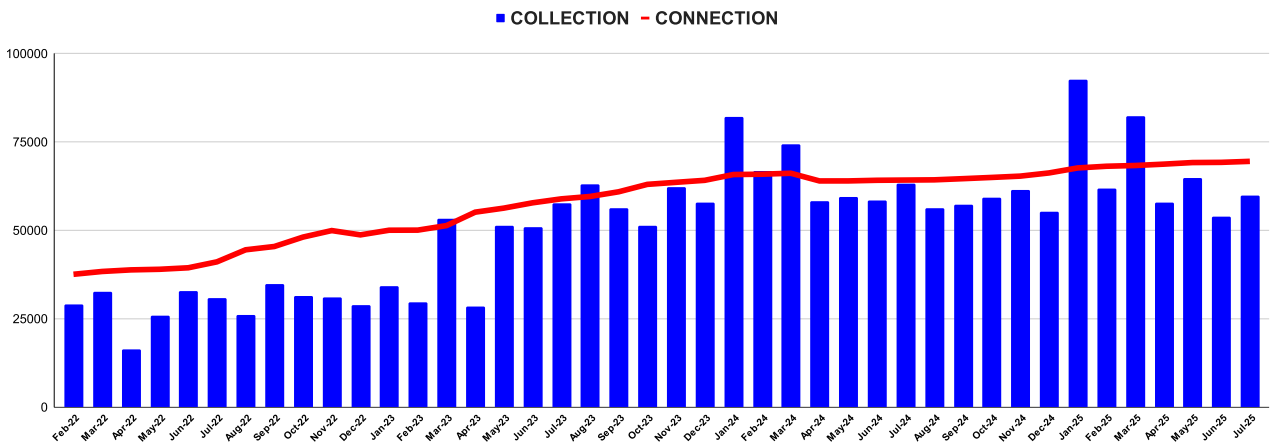
COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	0.82	8.59	11.92	7.87	9.21	13.96	16.28	19.84	27.96	37.49	31.04	56.38
2021-22	14.72	3.69	15.08	16.24	21.38	21.79	23.39	27.74	24.38	37.44	29.09	32.54
2022-23	16.22	25.84	32.78	30.80	25.97	34.72	31.36	31.10	28.83	34.18	29.61	53.23
2023-24	28.37	51.36	50.89	57.54	62.88	56.17	51.28	62.24	57.76	82.14	66.79	74.31
2024-25	58.29	59.45	58.44	63.19	56.24	57.20	59.16	61.38	55.26	92.56	61.70	82.16
2025-26	57.78	64.72	53.88	59.78								
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (up to July)						
COLLECTION IN LAKHS	241.35	267.46	374.64	701.74	765.04	236.17						



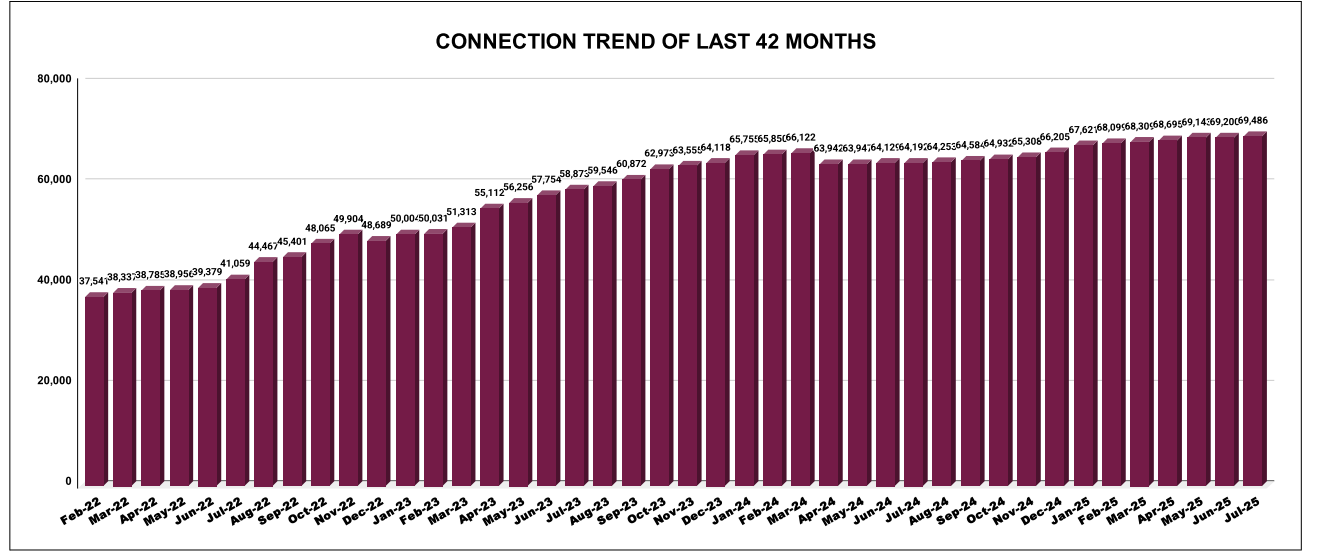
REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 54 MONTHS



CONNECTION OF LAST 60 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	22,046	22,168	22,368	22,472	22,548	22,681	22,823	26,161	26,844	26,844	28,678	28,678
2021-22	28,678	30,703	31,798	32,308	31,798	31,798	33,954	34,711	36,354	37,158	37,541	38,337
2022-23	38,785	38,956	39,379	41,059	44,467	45,401	48,065	49,904	48,689	50,004	50,031	51,313
2023-24	55,112	56,256	57,754	58,873	59,546	60,872	62,973	63,555	64,118	65,755	65,850	66,122
2024-25	63,942	63,947	64,129	64,192	64,253	64,584	64,932	65,308	66,205	67,621	68,099	68,309
2025-26	68,695	69,143	69,200	69,486								

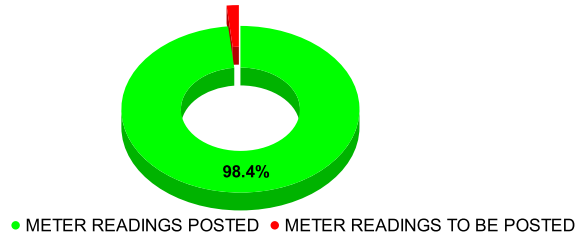


METER READING POSTING				Marks	Total marks	Rank
				20.25	16	24

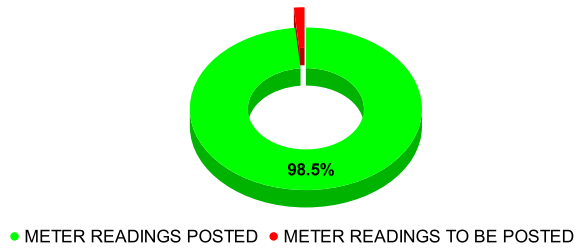
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 25
65,855	32,385	98.35%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 25
66,322	32,166	97.00%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 25
66,895	32,616	97.51%

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 25
64,509	31,781	98.53%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 25
66,699	31,729	95.14%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 25
67,115	33,084	98.59%

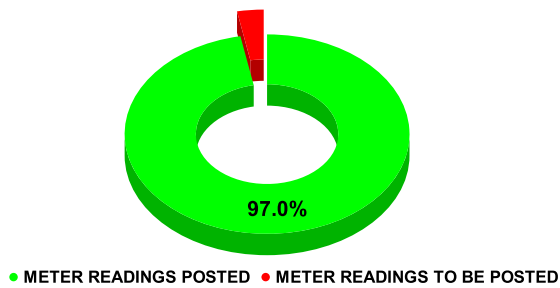
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



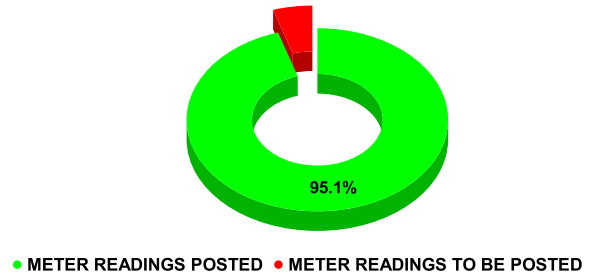
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



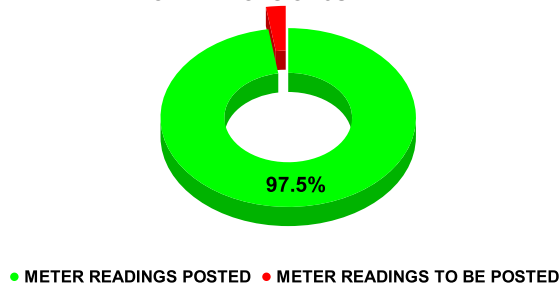
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



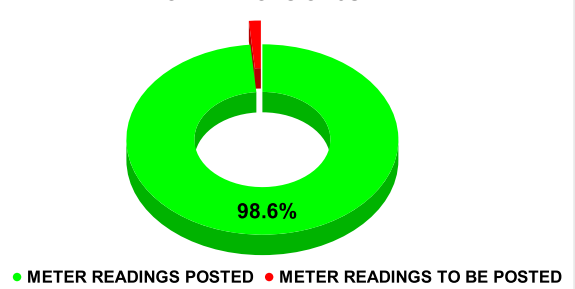
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



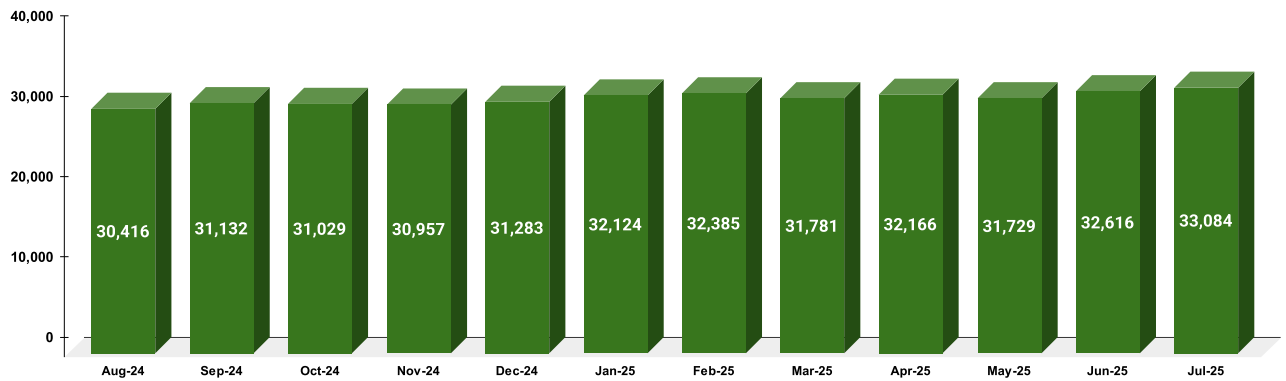
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY



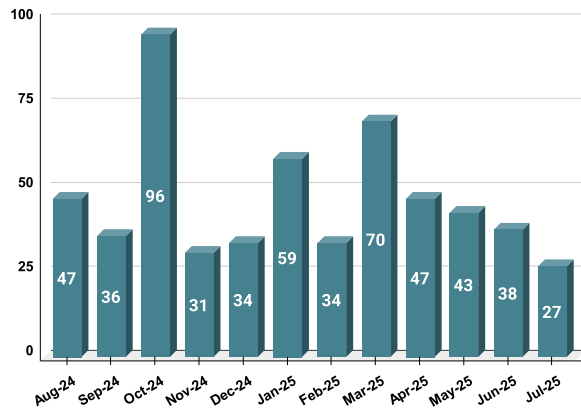
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

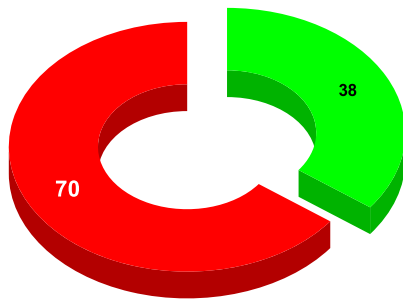
Marks	Total marks	Rank
13.82	20	6

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



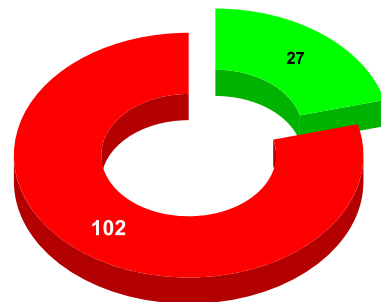
MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
FEBRUARY	110	34	76
MARCH	124	70	54
APRIL	100	47	53
MAY	98	43	55
JUNE	108	38	70
JULY	129	27	102

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE



- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JULY



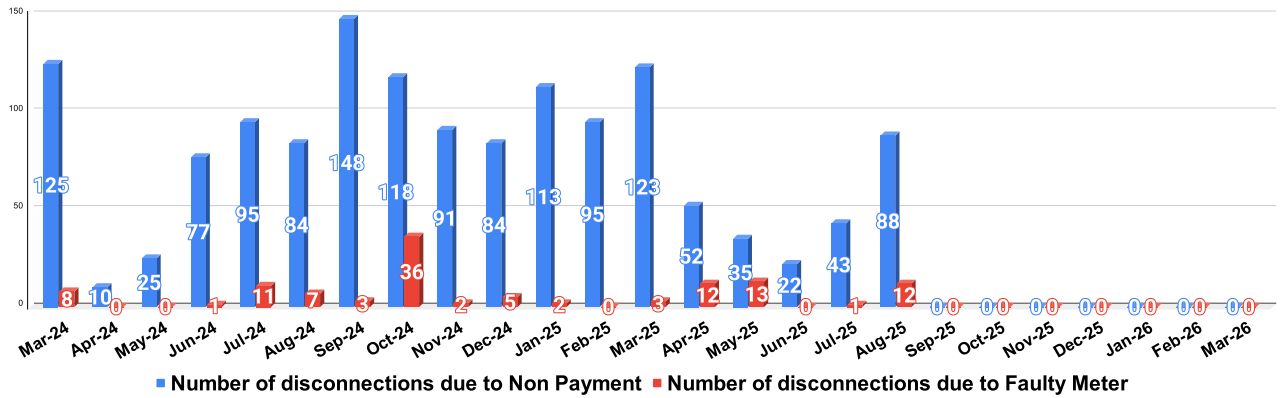
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS

Marks	Total marks	Rank
-	-	-

DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	10	25	77	95	84	148	118	91	84	113	95	123
DUE TO FAULTY METER)	0	0	1	11	7	3	36	2	5	2	0	3
DUE TO NON PAYMENT()	52	35	22	43	88	0	0	0	0	0	0	
DUE TO FAULTY METER()	12	13	0	1	12	0	0	0	0	0	0	

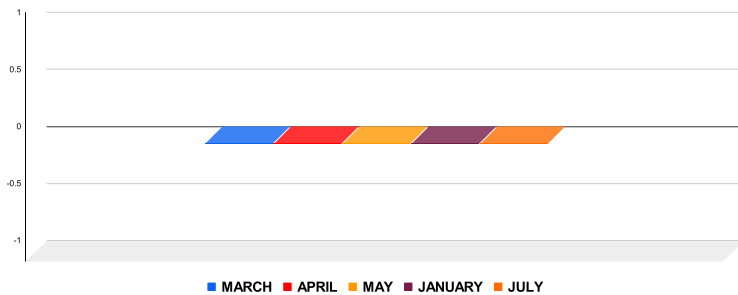
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	5

MOBILE NUMBER UPDATION PENDING



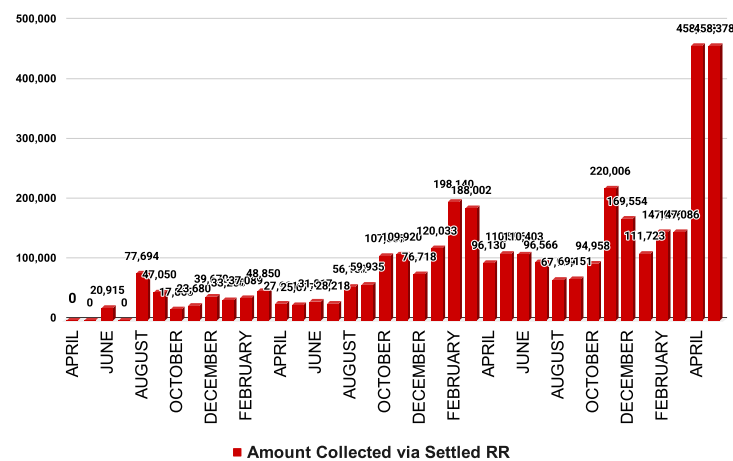
Mobile Number updation pending

MARCH	APRIL	MAY	JUNE	JULY
0	0	0	0	0

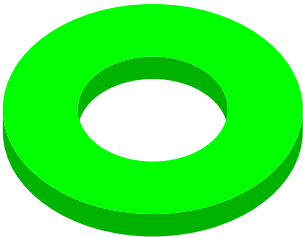
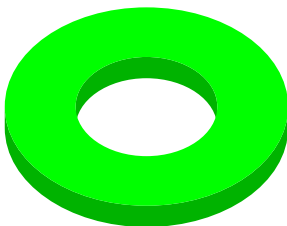
REVENUE RECOVERY STATUS

Marks	Total marks	Rank
1.63	8	17

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS



MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
DECEMBER	82	82	30	169,554
JANUARY	57	38	25	111,723
FEBRUARY	69	20	27	147,086
MARCH	73	36	113	458,378
APRIL	77	46	26	80,305
MAY	42	25	18	51,578

JAL JEEVAN MISSION ROUTING		Marks	Total marks	Rank
		10.00	10	5
<div> <div>CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JAN 2025</div>  </div>		<div> <div>SEPTEMBER</div> <div>Total No of JJM Connection</div> <div>452</div> </div>	<div> <div>No of connection routed in e-Abacus</div> <div>452</div> </div>	<div> <div>Balance connection to be routed</div> <div>0</div> </div>
		<div> <div>OCTOBER</div> <div>Total No of JJM Connection</div> <div>1,796</div> </div>	<div> <div>No of connection routed in e-Abacus</div> <div>1,796</div> </div>	<div> <div>Balance connection to be routed</div> <div>0</div> </div>
		<div> <div>NOVEMBER</div> <div>Total No of JJM Connection</div> <div>2,069</div> </div>	<div> <div>No of connection routed in e-Abacus</div> <div>2,069</div> </div>	<div> <div>Balance connection to be routed</div> <div>0</div> </div>
		<div> <div>DECEMBER</div> <div>Total No of JJM Connection</div> <div>4,214</div> </div>	<div> <div>No of connection routed in e-Abacus</div> <div>4,214</div> </div>	<div> <div>Balance connection to be routed</div> <div>0</div> </div>
		<div> <div>JANUARY</div> <div>Total No of JJM Connection</div> <div>2,988</div> </div>	<div> <div>No of connection routed in e-Abacus</div> <div>2,988</div> </div>	<div> <div>Balance connection to be routed</div> <div>0</div> </div>
<div> <div>CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON FEB 2025</div>  </div>		<div> <div>FEBRUARY</div> <div>Total No of JJM Connection</div> <div>3,389</div> </div>	<div> <div>No of connection routed in e-Abacus</div> <div>3,389</div> </div>	<div> <div>Balance connection to be routed</div> <div>0</div> </div>

The Revenue Division of Vatakara has a total number of 68099 connections of which 67115 are live connections.

The monthly demand is Rs. 9932057 and the monthly collection is Rs. 57.20 lakhs. The PIC monthly consumption is 309612 KL. The arrears of Vatakara for the month of July 2024 is Rs.5.63 Crore.

The total number of Readings posted as on July 2024 is 33084. The Total number of Faulty meter is 129 , out of which 27 are the Faulty meters replaced and 102 are to be replaced.

The disconnection status of Vatakara shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 18 and the Amount collected via settled RR is 51578.

Total number of JJM Connections is 3389 with 0 connections pending to be routed in E Abacus.

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on July based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July