



കേരള ജല അതോറിറ്റി

EDAPPAL

JULY

Report Generated at 04/10/2025 11:35:32

Rank-25

Name of Executive Engineer

Sri.Hasheer.A

Name of Revenue officer

Krishna Kumar A

CONNECTIONS AS ON AS ON JULY :

70,664

ARREARS IN CRORE AS ON JULY :

7.72

ARREARS

STATE GOVERNMENT

CENTRAL GOVERNMENT

PSU

OTHERS

LSGD

18,30,606

15,955

30,323

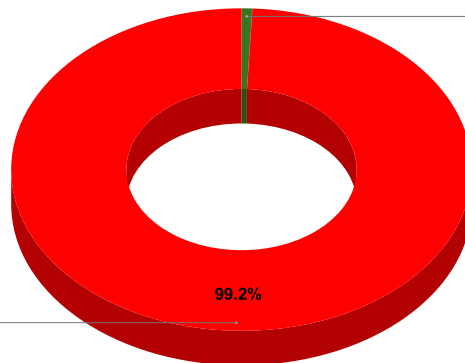
24,53,52,145

2,95,82,756

ARREAR BREAK UP INCLUDING LSGD

State Gov

0.7%



OTHERS

99.2%

ARREARS INCLUDING LSGD

Municipality

4.0%

Panchayath WC-Street Taps

11.3%

Bulk Supplies

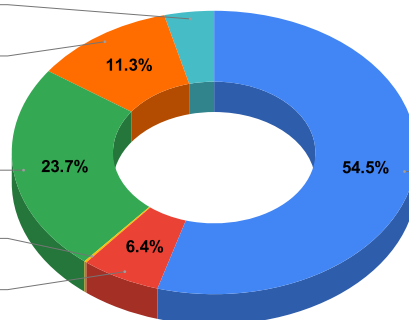
23.7%

Special (S)

0.2%

Non Domestic (N)

6.4%



Domestic (D)

54.5%

DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
10,56,55,357	1,23,11,482	2,06,384	3,85,875	4,58,57,377	2,18,80,478	77,02,278	0

ARREARS WITH OUT LSGD

Industrial (I)

0.1%

Bulk Supplies

27.9%

Special (S)

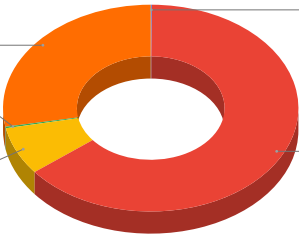
0.2%

Non Domestic (N)

7.5%

Domestic (D)

64.3%



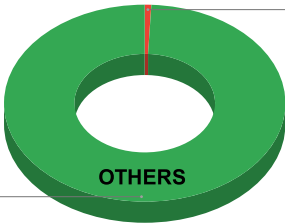
ARREAR BREAK UP WITH OUT LSGD

State Gov

0.7%

Domestic, Nondomestic and others

99.2%

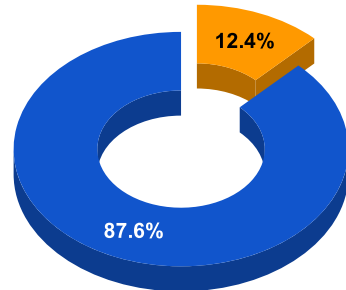


TOP DEFAULTERS OF EDAPPAL FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	THE ASSISTENT ENGINEER, P W D BUILDING, MINI CIVIL STATION, TIRUR	8,41,295
2	SUPERINTENDENT, PRATHEEKSHA BHAVAN, THAVANUR, THRIKKANAPURAM (PO)	7,57,856
3	Superintendent, Ward 8, thrikanapuram post, Tavanur, Trikanapuram	3,17,616
4	SUPERINTENDENT, CENTRAL PRISON & CORRATIONAL HOME, KOORADA, THRIKNAPPURAM (PO), PIN-679573	3,06,634
5	SECRETARY OF MUNICIPALITY, PUNAR GEHAM, E3-16614/20, PUNARGEHAM, PONNANI, PONNANI	2,06,114
6	SUPERINTENDENT, GOVT OLD AGE HOME, THAVANUR, THRIKKANAPURAM (PO)	69,578
7	K.V. ABDUL RAZAK, KALATHIL VALAPPIL HOUSE, PONNAZHICKARA ROAD, EDAPPAL	54,623

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS

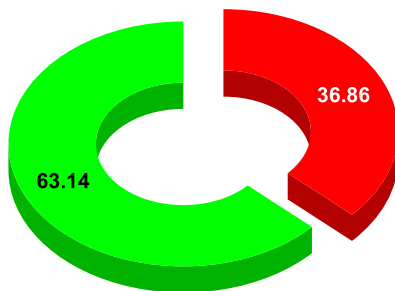
AS ON JULY 2023

9,902

COMPREHENSIVE INDEX

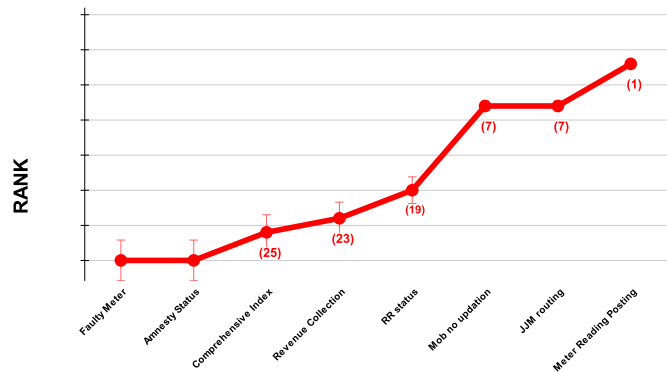
Marks	Total marks	Rank
63.14	100	25

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
63.14	100	25
16.92	25	23
21.00	16	1
11.92	20	29
2.00	10	7
1.30	8	19
10.00	10	7

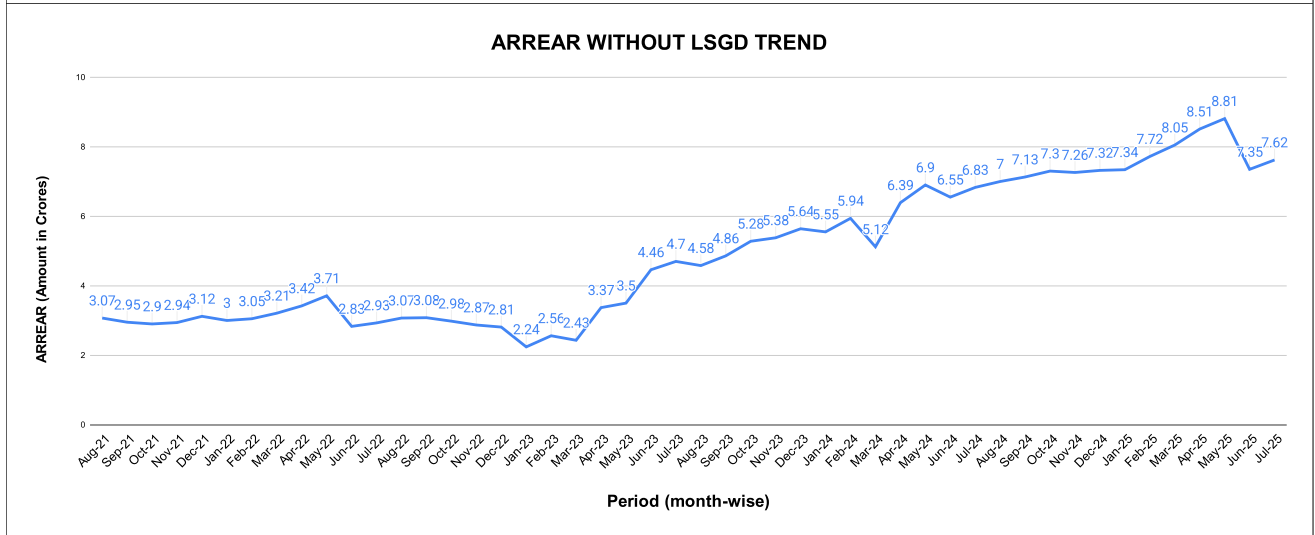
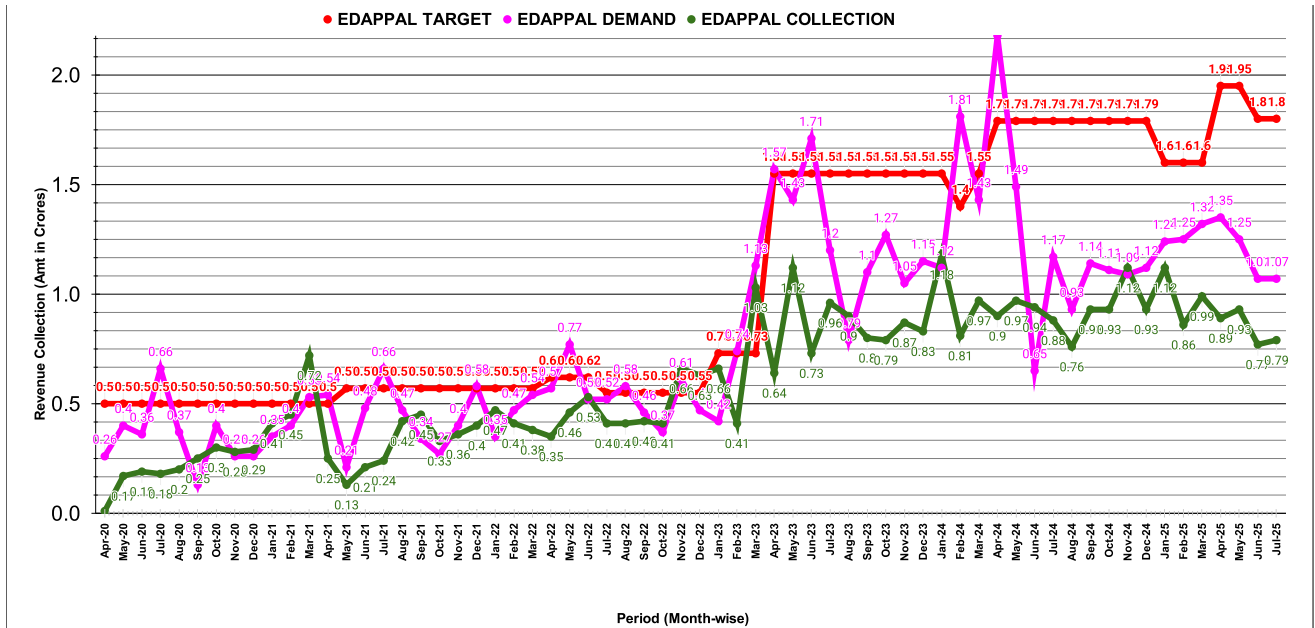
REVENUE COLLECTION ACHIEVEMENT

Marks	Total marks	Rank
16.92	25.00	23

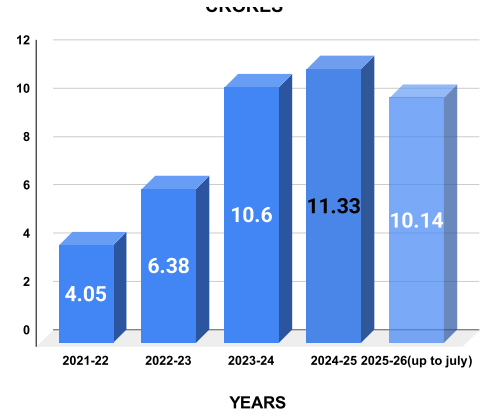
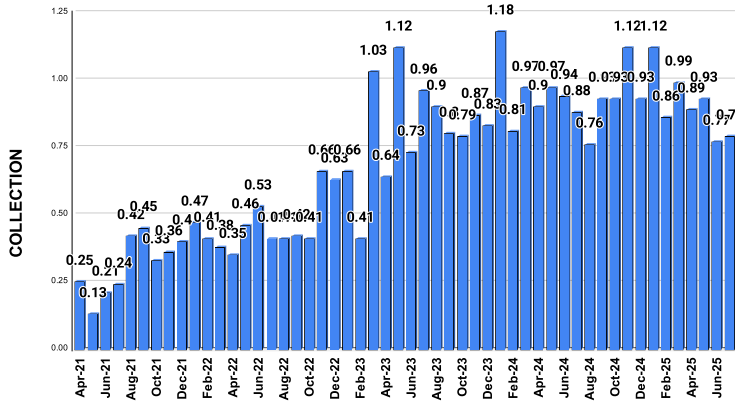
SECTION RANKING

JUNE							JULY					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Tirur Section	11613761	3331922	3319910	22.21%		1	Ponnani Section	7865273	1938944	1835530	18.72%
2	Ponnani Section	8147867	1925676	2198559	21.83%		2	Tirur Section	11581044	2989379	2020192	13.87%
3	Kottakkal Section	9104983	1623087	1899361	17.70%		3	Kottakkal Section	8781263	2146282	1395074	12.77%
4	Edappal Section	18623598	2482101	2349370	11.13%		4	Edappal Section	17977702	2562659	1797924	8.75%

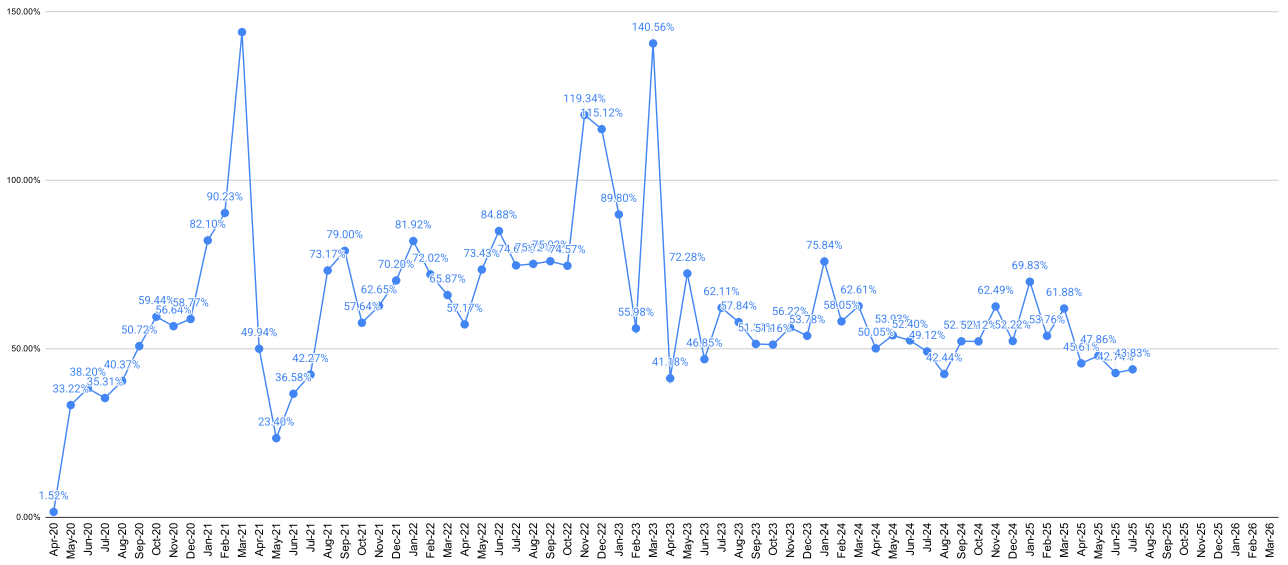
SUB-DIVISION RANKING											
JUNE						JULY					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection	Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Ponnani Sub Dn.	26,771,465	4,407,777	4,547,929	14.59%	1	Ponnani Sub Dn.	25,842,975	4,501,603	3,633,454	11.97%
2	Thiroor Sub Dn.	46,435,801	8,000,125	6,625,569	12.17%	2	Thiroor Sub Dn.	47,571,874	7,976,284	4,967,773	8.94%



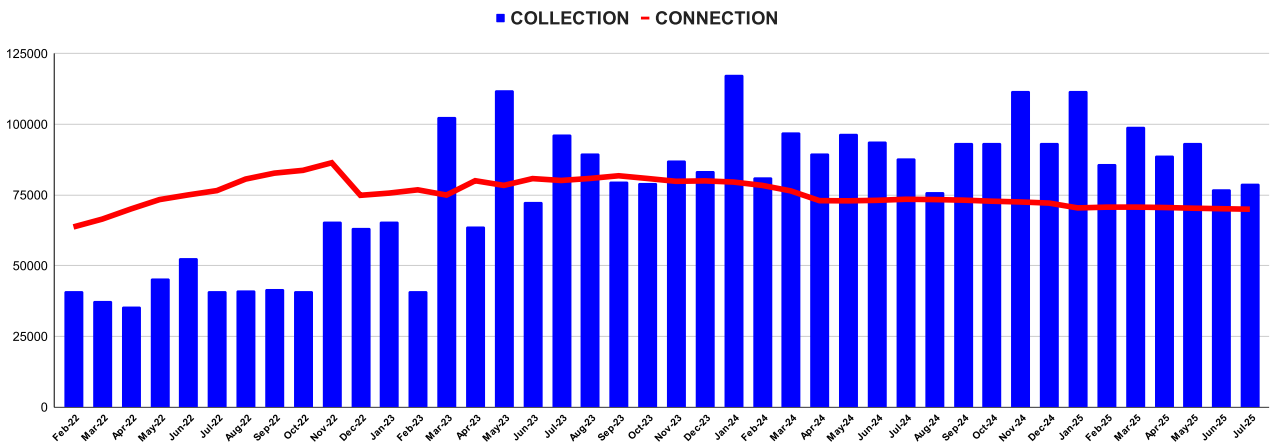
COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	0.76	16.61	19.10	17.66	20.18	25.36	29.72	28.32	29.38	41.05	45.12	71.96
2021-22	24.97	13.34	20.85	24.09	41.71	45.03	32.86	35.71	40.02	46.69	41.05	37.55
2022-23	35.45	45.52	52.62	41.07	41.32	41.76	41.01	65.64	63.32	65.55	40.87	102.61
2023-24	63.84	112.03	72.61	96.27	89.65	79.62	79.30	87.14	83.37	117.55	81.27	97.04
2024-25	89.59	96.54	93.79	87.92	75.97	93.34	93.29	111.86	93.48	111.73	86.01	99.02
2025-26	88.93	93.32	76.94	78.90								
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (up to July)						
COLLECTION IN LAKHS	345.23	403.86	636.73	1,059.68	1,132.55	338.09						



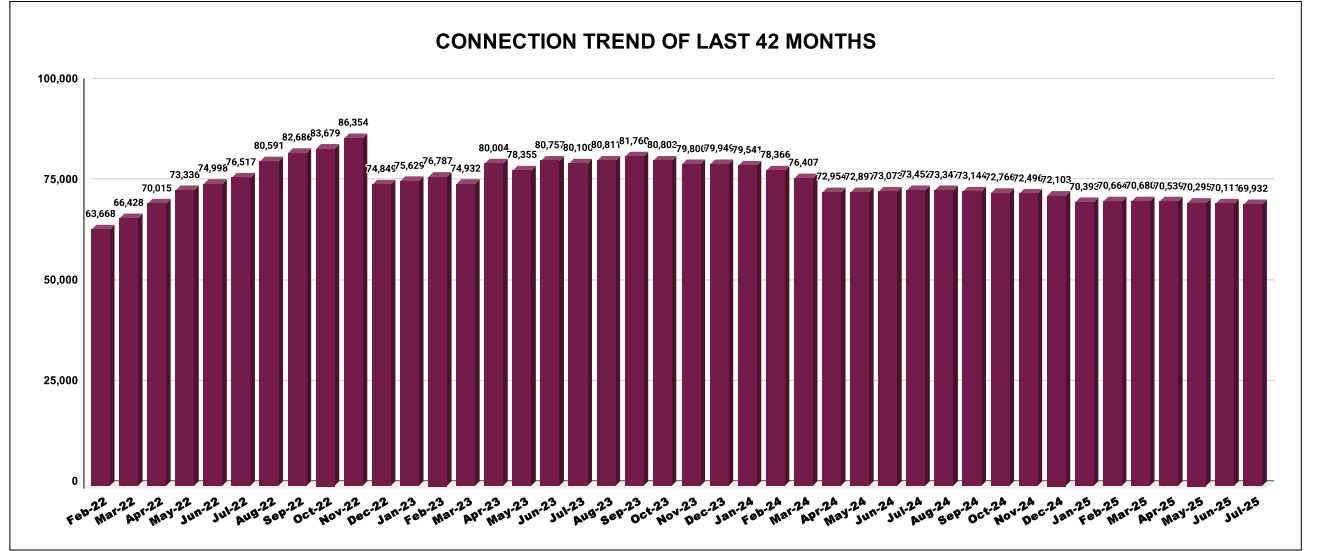
REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 54 MONTHS



CONNECTION OF LAST 60 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	34,004	34,597	34,824	34,987	35,103	35,158	35,246	37,057	35,229	39,801	41,979	43,606
2021-22	44,488	44,817	45,417	45,673	46,367	48,294	50,655	52,381	59,293	61,027	63,668	66,428
2022-23	70,015	73,336	74,998	76,517	80,591	82,686	83,679	86,354	74,849	75,629	76,787	74,932
2023-24	80,004	78,355	80,757	80,100	80,811	81,760	80,803	79,800	79,949	79,541	78,366	76,407
2024-25	72,954	72,897	73,073	73,452	73,347	73,144	72,766	72,496	72,103	70,393	70,664	70,680
2025-26	70,539	70,295	70,111	69,932								

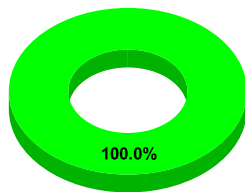


METER READING POSTING	Marks	Total marks	Rank
	21.00	16	1

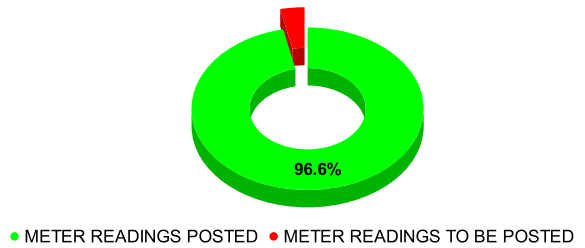
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 25
67,533	34,940	103.48%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 25
67,400	35,370	104.96%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 25
66,941	35,259	105.34%

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 25
67,583	32,656	96.64%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 25
67,262	32,342	96.17%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 25
66,740	32,508	97.42%

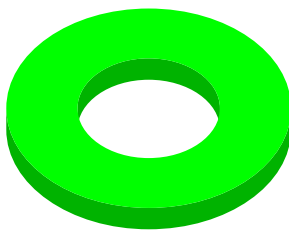
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY



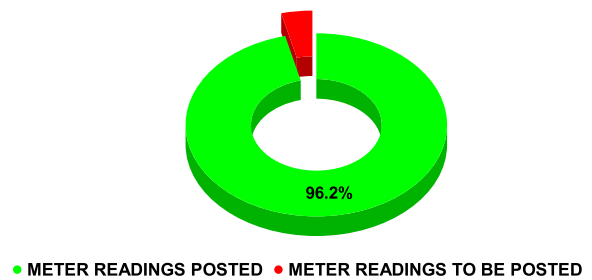
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



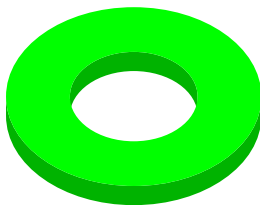
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



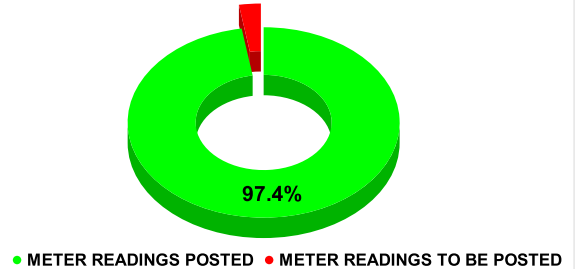
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



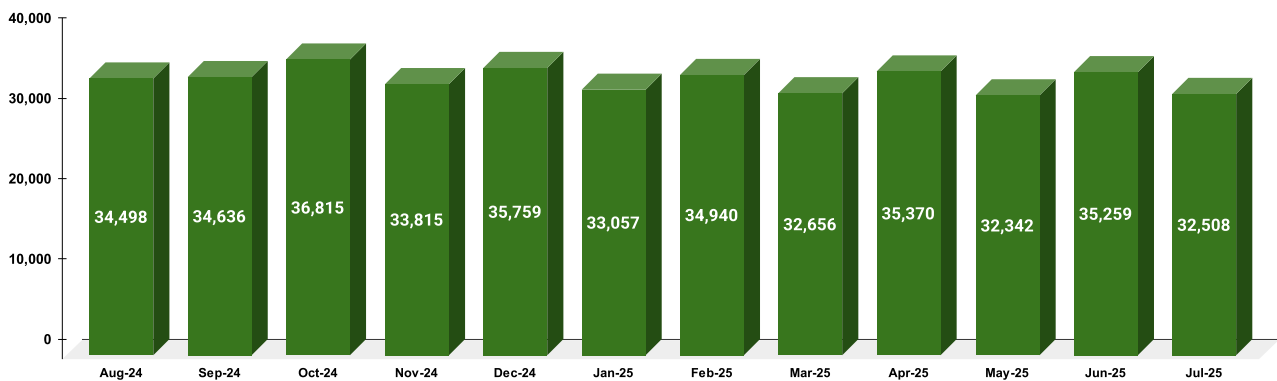
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



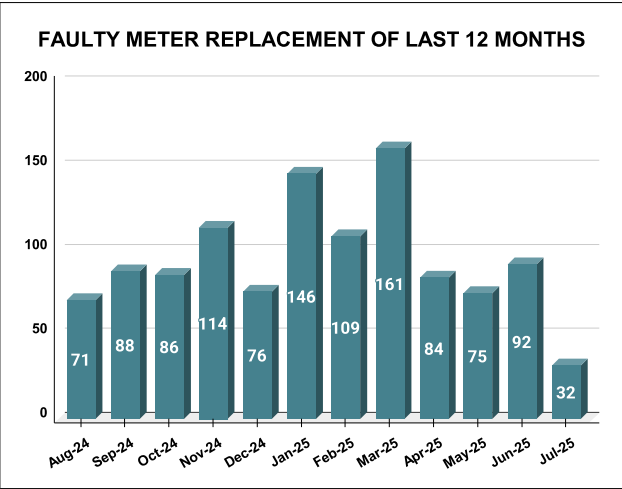
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY



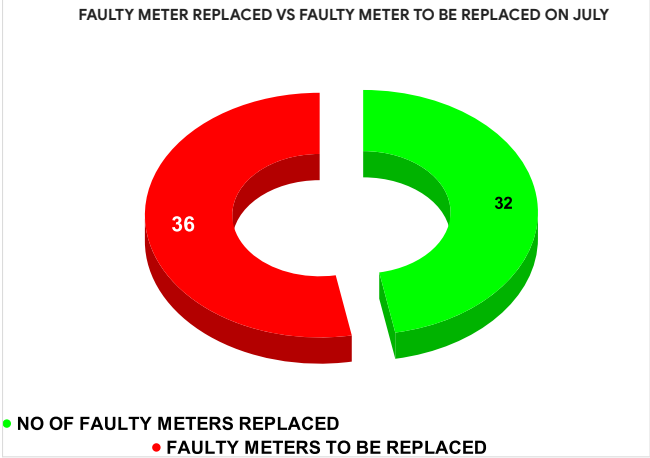
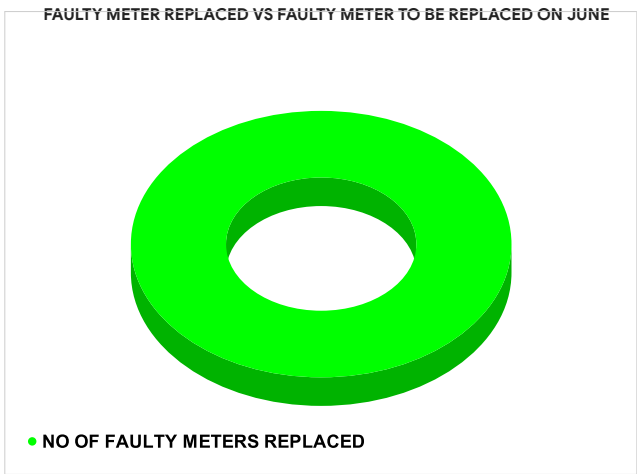
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER										Marks	Total marks	Rank
										11.92	20	29

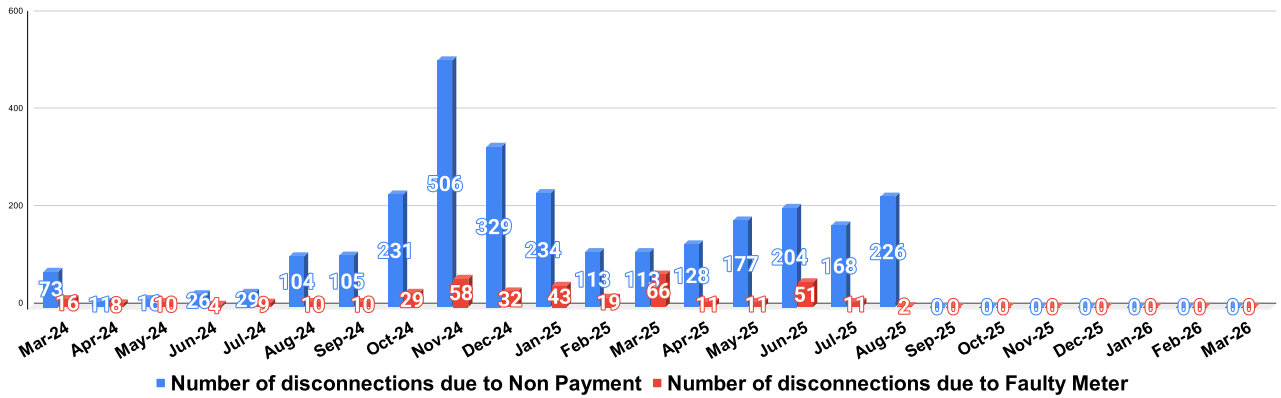


MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
FEBRUARY	57	109	-52
MARCH	0	161	-161
APRIL	62	84	-22
MAY	90	75	15
JUNE	53	92	-39
JULY	68	32	36



DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	11	16	26	29	104	105	231	506	329	234	113	113
DUE TO FAULTY METER)	8	10	4	9	10	10	29	58	32	43	19	66
DUE TO NON PAYMENT()	128	177	204	168	226	0	0	0	0	0	0	
DUE TO FAULTY METER()	11	11	51	11	2	0	0	0	0	0	0	

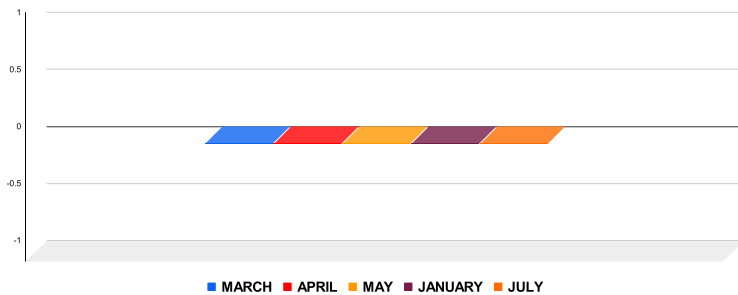
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	7

MOBILE NUMBER UPDATION PENDING



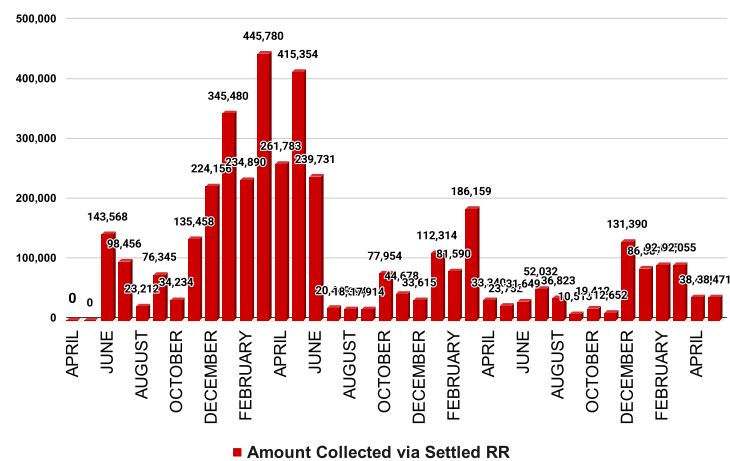
Mobile Number updation pending

MARCH	APRIL	MAY	JUNE	JULY
0	0	0	0	0

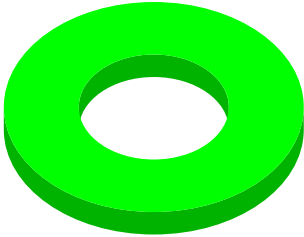
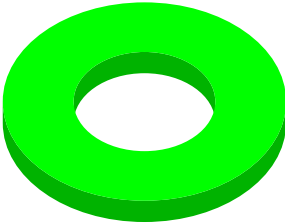
REVENUE RECOVERY STATUS

Marks	Total marks	Rank
1.30	8	19

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS



MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
DECEMBER	122	30	55	131,390
JANUARY	78	33	18	86,587
FEBRUARY	71	12	12	92,055
MARCH	181	53	14	38,471
APRIL	156	32	18	126,017
MAY	114	64	27	142,655

JAL JEEVAN MISSION ROUTING		Marks	Total marks	Rank
		10.00	10	7
CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JAN 2025 		SEPTEMBER Total No of JJM Connection 66,086 No of connection routed in e-Abacus 66,086 Balance connection to be routed 0		
		OCTOBER Total No of JJM Connection 67,071 No of connection routed in e-Abacus 67,071 Balance connection to be routed 0		
		NOVEMBER Total No of JJM Connection 67,263 No of connection routed in e-Abacus 67,263 Balance connection to be routed 0		
CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON FEB 2025 		DECEMBER Total No of JJM Connection 67,840 No of connection routed in e-Abacus 67,840 Balance connection to be routed 0		
		JANUARY Total No of JJM Connection 68,252 No of connection routed in e-Abacus 68,252 Balance connection to be routed 0		
		FEBRUARY Total No of JJM Connection 68,680 No of connection routed in e-Abacus 68,680 Balance connection to be routed 0		

The Revenue Division of Edappal has a total number of 70664 connections of which 66740 are live connections.

The monthly demand is Rs. 11352448 and the monthly collection is Rs. 93.34 lakhs. The PIC monthly consumption is 316824 KL. The arrears of Edappal for the month of July 2024 is Rs.7.72 Crore.

The total number of Readings posted as on July 2024 is 32508. The Total number of Faulty meter is 68 , out of which 32 are the Faulty meters replaced and 36 are to be replaced.

The disconnection status of Edappal shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 27 and the Amount collected via settled RR is 142655.

Total number of JJM Connections is 68680 with 0 connections pending to be routed in E Abacus.

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on July based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July