



# കേരള ജല അതോറിറ്റി

<b>MALAPPURAM</b>	<b>JULY</b>	Report Generated at 04/10/2025 11:35:15	<b>Rank-17</b>
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<b>Name of Executive Engineer</b>	Sri. Suresh.P.K
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<b>Name of Revenue officer</b>	Jayakumar P T
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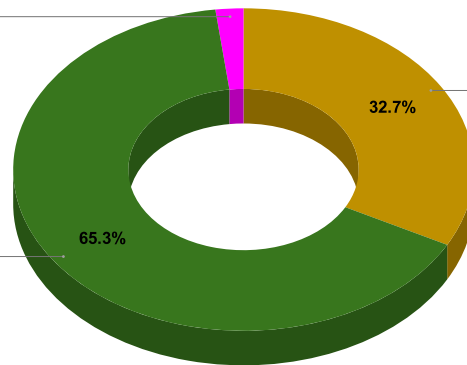
<b>CONNECTIONS AS ON AS ON JULY :</b>	<b>1,96,481</b>	<b>ARREARS IN CRORE AS ON JULY :</b>	<b>16.89</b>
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
26,54,953	13,30,577	79,504	-45,340,286	49,37,09,488

## ARREAR BREAK UP INCLUDING LSGD

PSU  
2.0%

State Gov  
65.3%

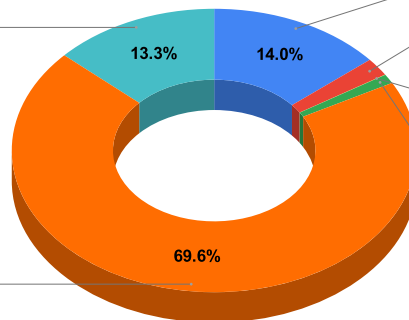


Central Gov  
32.7%

## ARREARS INCLUDING LSGD

Municipality  
13.3%

Panchayath WC-Street Taps  
69.6%



Domestic (D)  
14.0%

Non Domestic (N)  
2.1%

Special (S)  
0.0%

Bulk Supplies  
1.1%

DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
8,30,71,776	1,22,15,390	1,00,526	1,60,563	62,84,918	41,46,63,942	7,90,45,546	0

## ARREARS WITH OUT LSGD

### Bulk Supplies

6.2%

### Special (S)

0.2%

### Non Domestic (N)

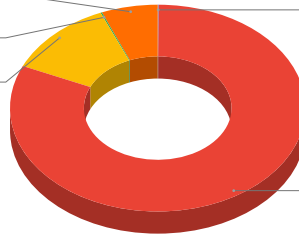
12.0%

### Industrial (I)

0.1%

### Domestic (D)

81.6%



## ARREAR BREAK UP WITH OUT LSGD

### PSU

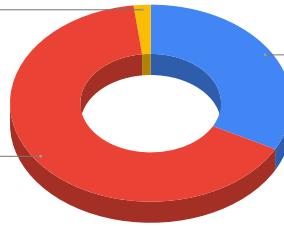
2.0%

### Central Gov

32.7%

### State Gov

65.3%

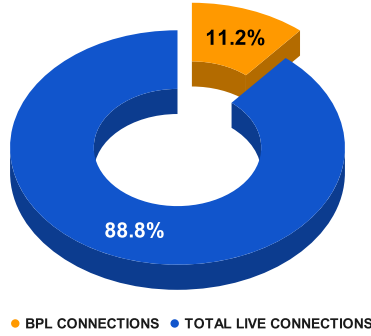


## TOP DEFAULTERS OF MALAPPURAM FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	THE COMMANDANT, MALABAR SPECIAL POLICE, 9497965361,9645765557,	9,71,024
2	AYISHA KUZHIKKADAN, KUZHIKKADAN (H), OLD CHANDAkkUNNU, WANDoor, PH: 9495740909	6,47,413
3	KADEEJA W/O MALYIL SAIDALAVI, CHOLAYIL (H), CHEMBRAKKATTUR PO, CHEMPARAMBA ROAD	6,44,878
4	LIFE MISSION FLATS, 16/199/115, Pathaikara, Perinthalmanna	5,77,238
5	THE SECRETARY, CHILDRENS AMMUSMENT PARK, MALAPPURAM MUNICIPALITY, KOTTAKUNNU	5,77,091
6	THAHASILDAR, PERINTHALMANNA, THALUK OFFICE,	4,90,150
7	THE CAMMANDENT, FAMILY QUARTERS, OPP. M.S.P. WORK SHOPE, MALAPPURAM 9497965361	3,54,149
8	PRINCIPAL GOVT MEDI.COLLEGE, 12/216, GOVT. MEDICAL COLLEGE, MANJERI (PO)	3,32,239
9	THE SUPERINTENDENT OF POLICE, S P OFFICE (DPO), MALAPPURAM 9497965319,	1,64,119
10	SADIQUE ALI, 493/D, MALAPPURAM, DOWNHILL	1,61,922

## BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



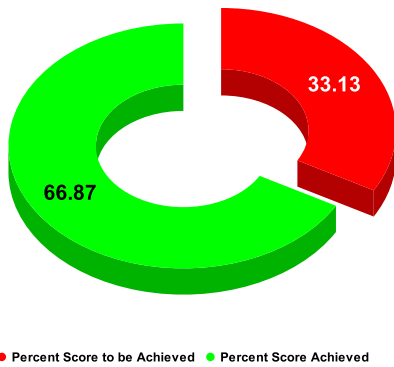
TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 19,705

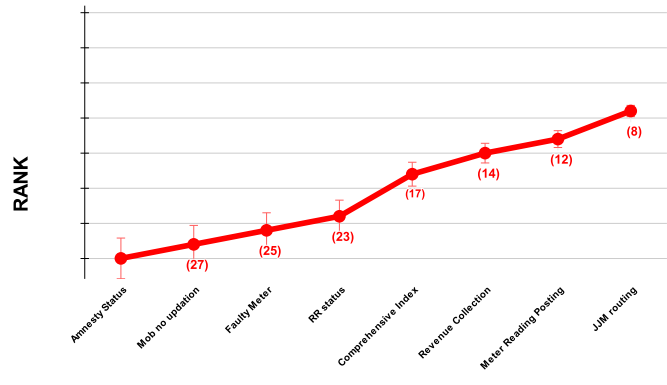
## COMPREHENSIVE INDEX

Marks	Total marks	Rank
66.87	100	17

MARKS OBTAINED



DIVISION RANK IN VARIOUS PARAMETERS



## COMPREHENSIVE INDEX

### REVENUE COLLECTION ACHIEVEMENT

### METER READING POSTING

### FAULTY METER REPLACEMENT

### MOBILE NO UPDATION

### REVENUE RECOVERY STATUS

### JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
66.87	100	17
20.45	25	14
21.00	16	12
12.45	20	25
1.96	10	27
1.02	8	23
10.00	10	8

## REVENUE COLLECTION ACHIEVEMENT

Marks	Total marks	Rank
20.45	25.00	14

### SECTION RANKING

JUNE					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Perinthalmanna Section	12722951	3815302	4447176	26.89%
2	Malappuram Section 2	10611261	3410606	3262247	23.27%
3	Manjery Section	9990713	3324726	2737554	20.56%
4	Malappuram Section 1	14068295	3285308	3140490	18.10%
5	Kondotti Section	25965056	4674885	5471592	17.86%
6	Parappanangadi Section	2938165	1151402	726332	17.76%
7	Areacode Section	11732800	1904345	2182499	16.00%
8	Mankada Section	15726160	2628008	2653289	14.46%
9	Nilambur Section	8686386	1854271	1503225	14.26%
10	Vandoor Section	8397372	1381120	1354390	13.85%
11	Tirurangadi Section	40122732	2730710	1285005	3.00%

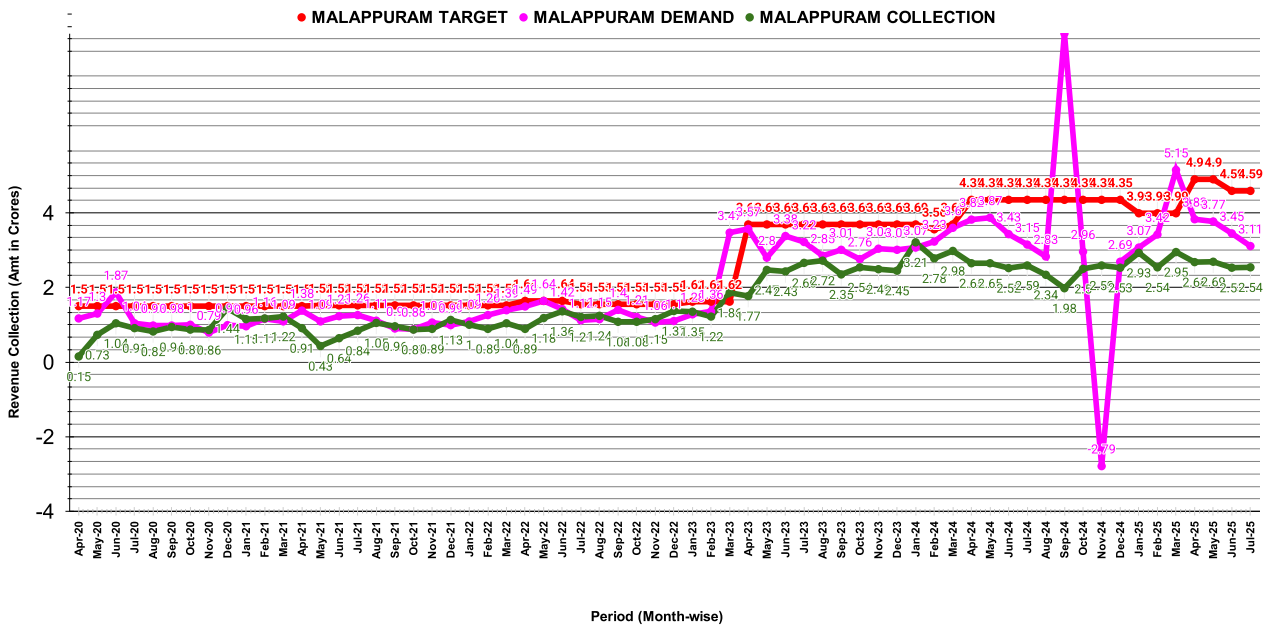
JULY					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Manjery Section	9725865	3167502	2963718	22.99%
2	Perinthalmanna Section	12092527	4650065	3797764	22.68%
3	Malappuram Section 2	10734282	4009984	3263069	22.13%
4	Parappanangadi Section	3347414	960830	853691	19.82%
5	Malappuram Section 1	14193641	3707446	2899683	16.20%
6	Nilambur Section	9033159	1724054	1578115	14.67%
7	Areacode Section	11457145	2785176	1834350	12.88%
8	Vandoor Section	8483684	1552945	1200756	11.96%
9	Kondotti Section	25622714	4808026	3529997	11.60%
10	Mankada Section	15,696,206	2,986,910	2,028,268	10.86%
11	Tirurangadi Section	41,534,763	3,107,251	847,700	1.90%

#### SUB-DIVISION RANKING

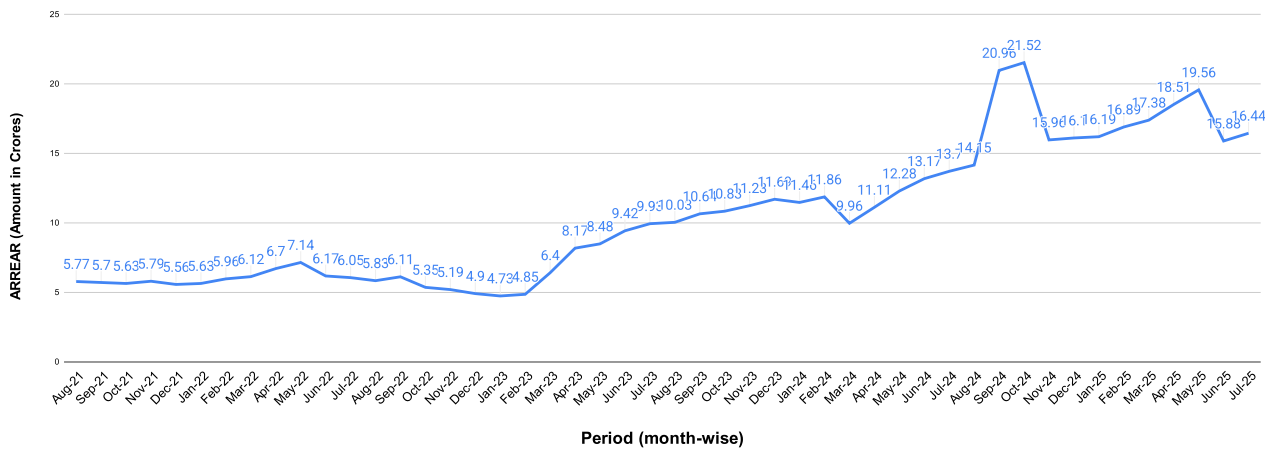
JUNE					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Malappuram Sub Dn.	50,644,612	11,370,799	11,874,329	19.15%
2	Perinthalmanna Sub Dn.	36,846,483	7,853,816	8,454,855	18.91%
3	Manjery Sub Dn.	30,409,899	7,083,342	6,423,278	17.13%
4	Parappanangadi Sub Dn.	43,060,897	4,430,109	2,515,496	5.30%

JULY					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Manjery Sub Dn.	30,216,169	7,676,732	6,376,183	16.83%
2	Perinthalmanna Sub Dn.	36,272,417	9,221,105	7,026,788	15.45%
3	Malappuram Sub Dn.	50,550,637	12,525,456	9,692,749	15.37%
4	Parappanangadi Sub Dn.	44,882,177	4,759,859	2,284,857	4.60%

DEMAND, TARGET AND COLLECTION TREND (EXCLUDING LSGD)



### ARREAR WITHOUT LSGD TREND

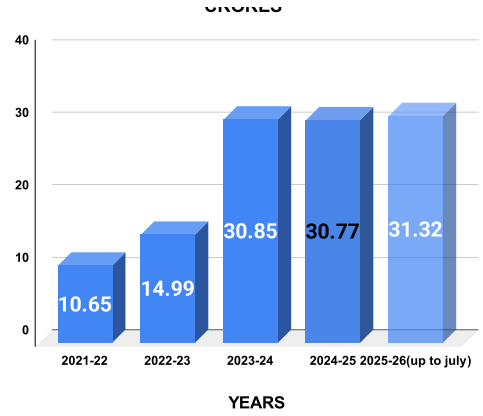
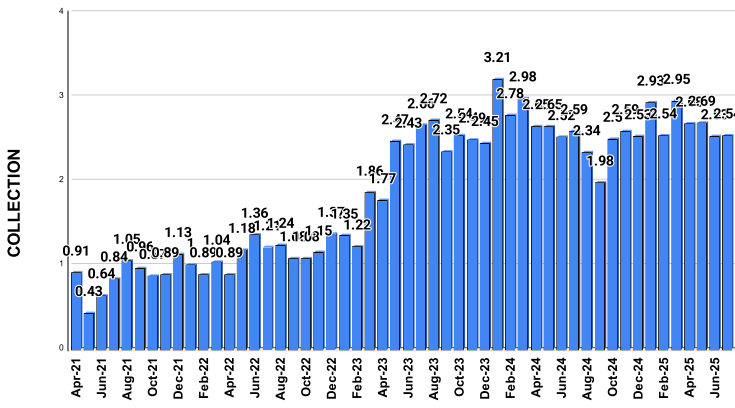


### COLLECTION IN LAKHS

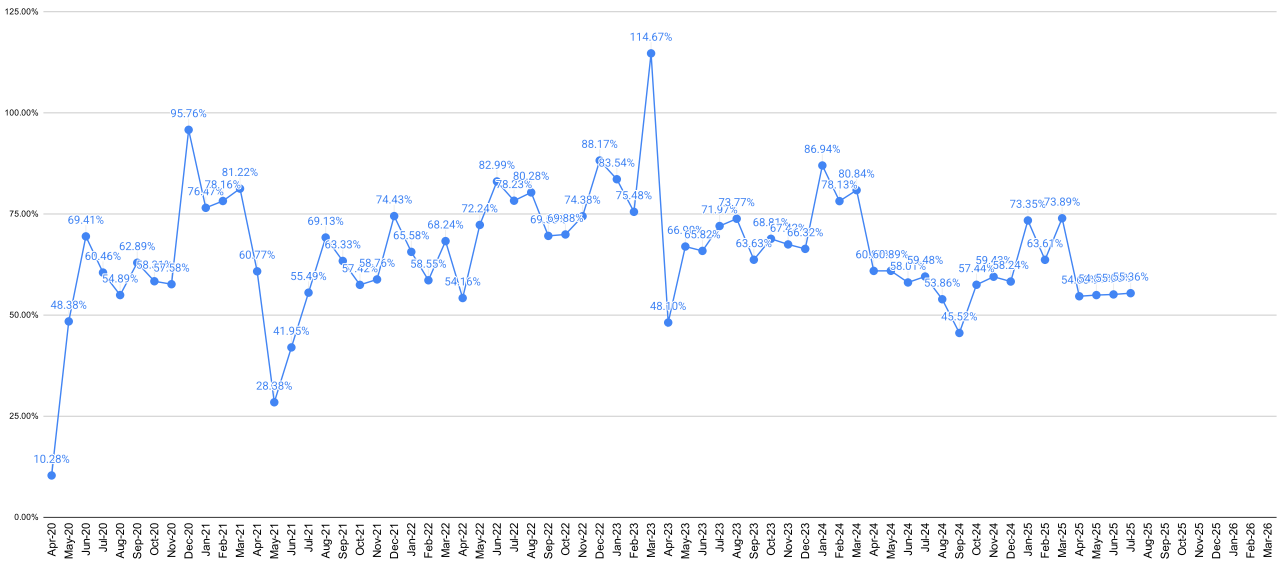
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	15.43	72.56	104.12	90.68	82.33	94.33	87.47	86.37	143.64	114.70	117.24	121.84
2021-22	91.16	43.15	63.77	84.34	105.08	96.27	87.28	89.31	113.13	99.67	89.00	103.73
2022-23	88.82	118.47	136.11	121.25	124.43	107.78	108.32	115.28	136.67	135.34	122.28	185.76
2023-24	177.48	246.87	242.89	265.56	272.21	234.78	253.92	248.79	244.72	320.83	278.14	298.29
2024-25	264.80	264.88	252.36	258.74	234.28	198.03	249.87	258.51	253.36	292.68	253.81	294.82
2025-26	267.53	268.95	252.66	254.10								
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (up to July)						
COLLECTION IN LAKHS	1,130.72	1,065.88	1,500.51	3,084.46	3,076.13	1,043.23						

REVENUE COLLECTION TREND

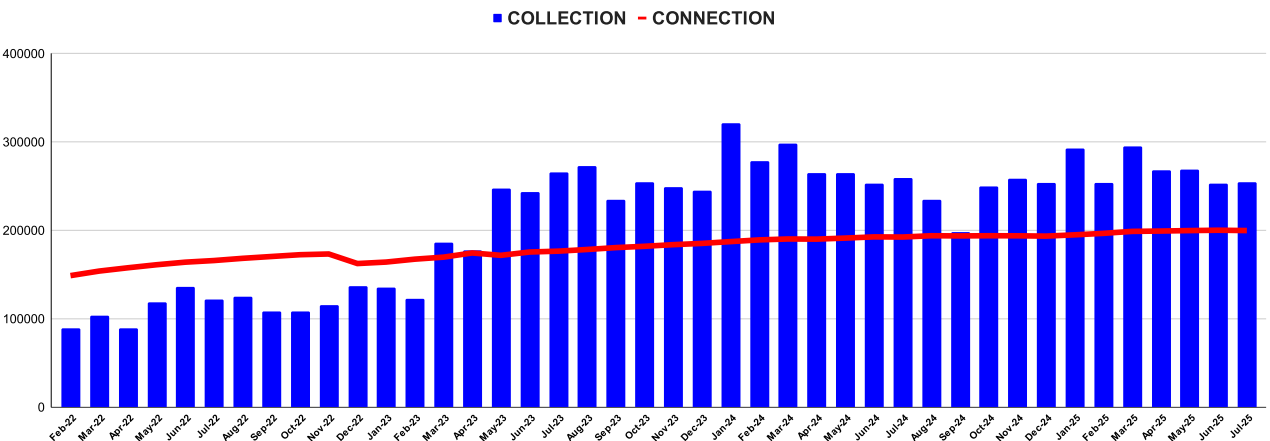
REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES



REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



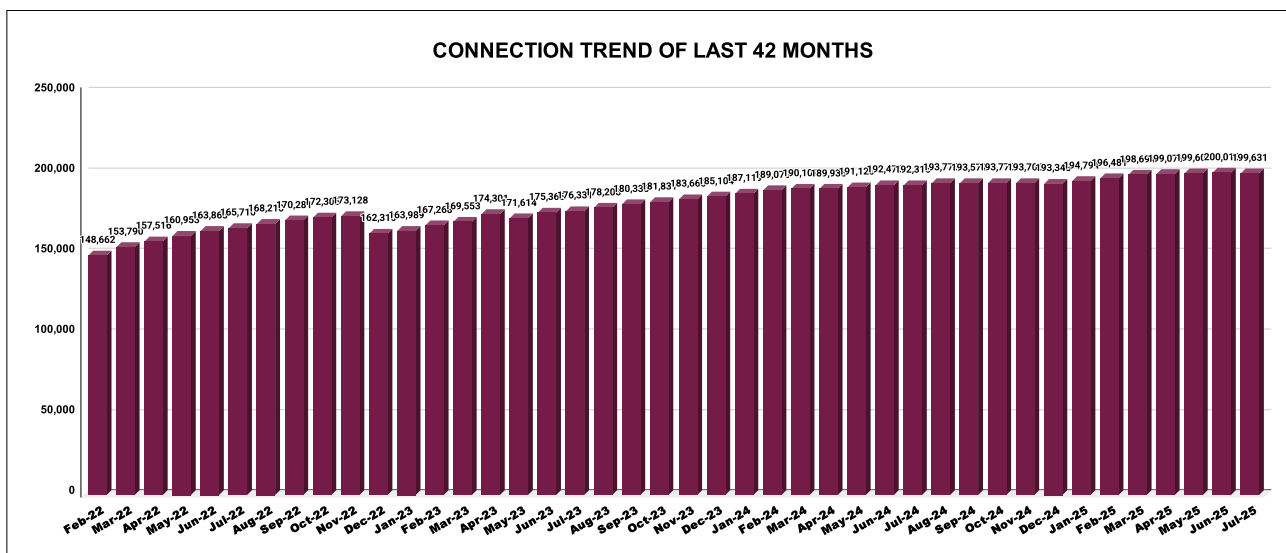
COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 54 MONTHS



### CONNECTION OF LAST 60 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	87,179	87,770	88,219	88,548	88,785	89,016	89,360	94,975	97,204	1,01,096	1,04,089	1,08,387
2021-22	1,10,786	1,12,336	1,16,391	1,18,924	1,22,971	1,26,182	1,28,779	1,32,226	1,40,407	1,44,287	1,48,662	1,53,790
2022-23	1,57,516	1,60,953	1,63,865	1,65,710	1,68,210	1,70,281	1,72,305	1,73,128	1,62,310	1,63,989	1,67,268	1,69,553
2023-24	1,74,301	1,71,614	1,75,365	1,76,331	1,78,206	1,80,336	1,81,831	1,83,660	1,85,104	1,87,119	1,89,070	1,90,107
2024-25	1,89,935	1,91,120	1,92,476	1,92,316	1,93,778	1,93,574	1,93,770	1,93,705	1,93,348	1,94,794	1,96,481	1,98,694
2025-26	1,99,078	1,99,607	2,00,016	1,99,631								

### CONNECTION TREND OF LAST 42 MONTHS



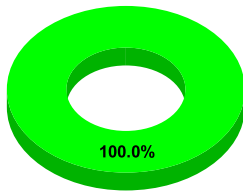
### METER READING POSTING

Marks	Total marks	Rank
21.00	16	12

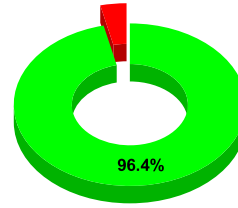
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 25
109,603	55,546	101.36%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 25
170,625	82,853	97.12%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 25
171,180	70,351	82.20%

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 25
120,127	57,879	96.36%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 25
180,470	85,578	94.84%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 25
197,785	94,897	95.96%

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY**

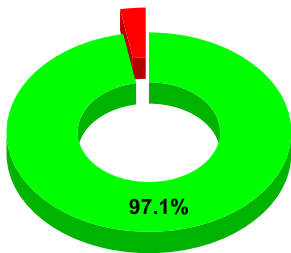


**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH**



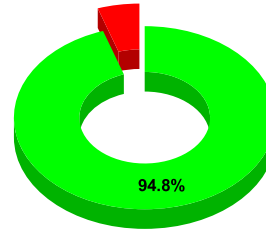
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL**



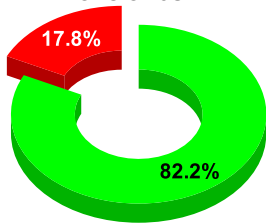
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY**



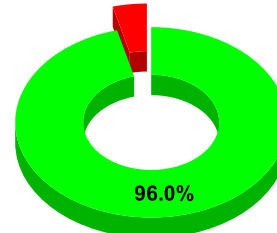
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE**



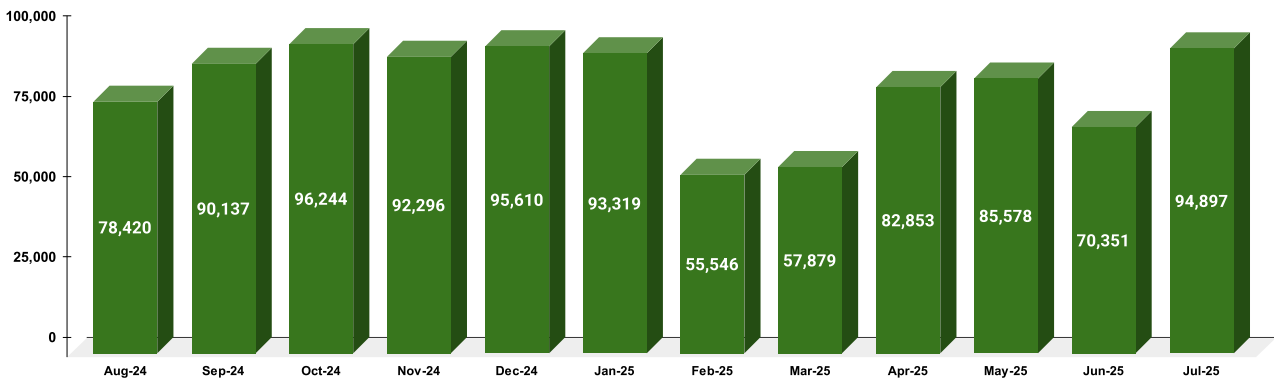
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY**



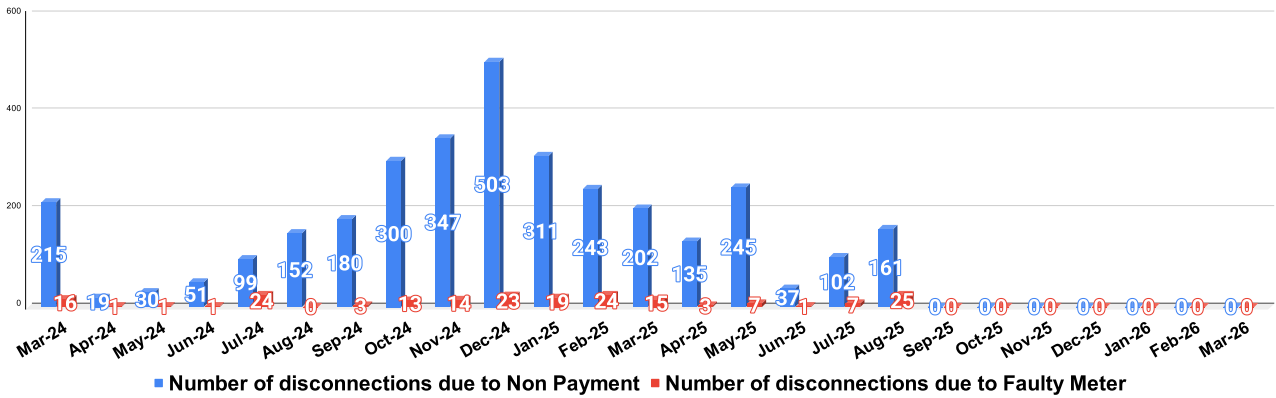
● METER READINGS POSTED ● METER READINGS TO BE POSTED

**METER READING POSTED FOR LAST 12 MONTHS**





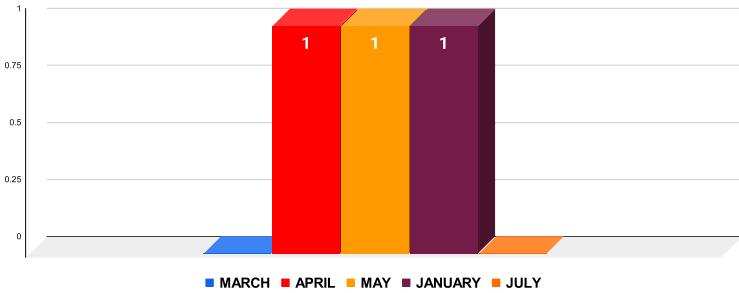
### NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



### MOBILE NUMBER UPDATION

Marks	Total marks	Rank
1.96	10	27

### MOBILE NUMBER UPDATION PENDING

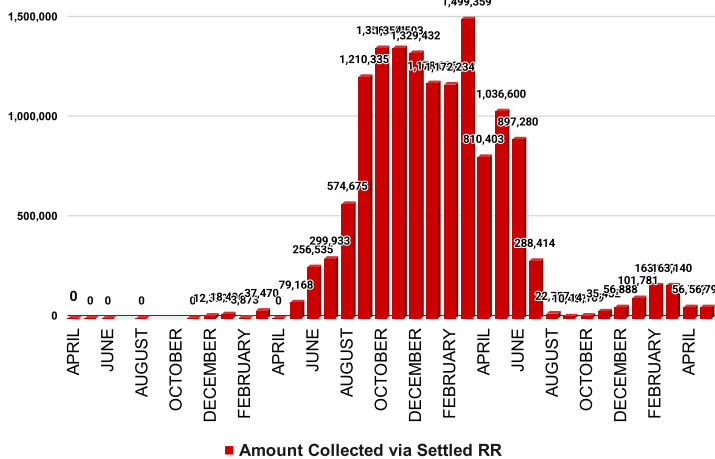


Mobile Number updation pending				
MARCH	APRIL	MAY	JUNE	JULY
0	1	1	1	0

### REVENUE RECOVERY STATUS

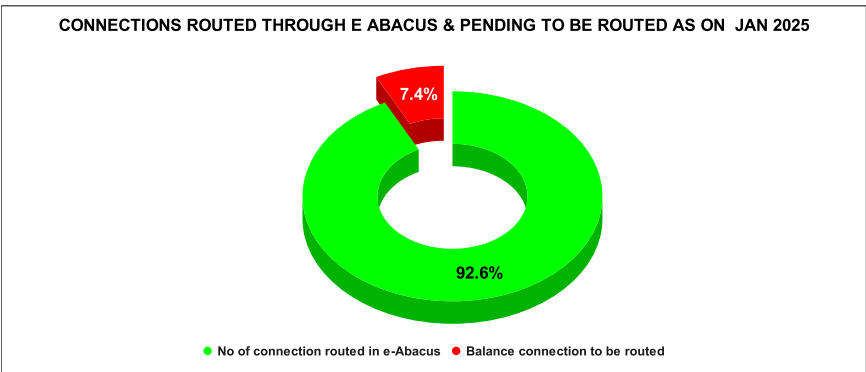
Marks	Total marks	Rank
1.02	8	23

### AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS

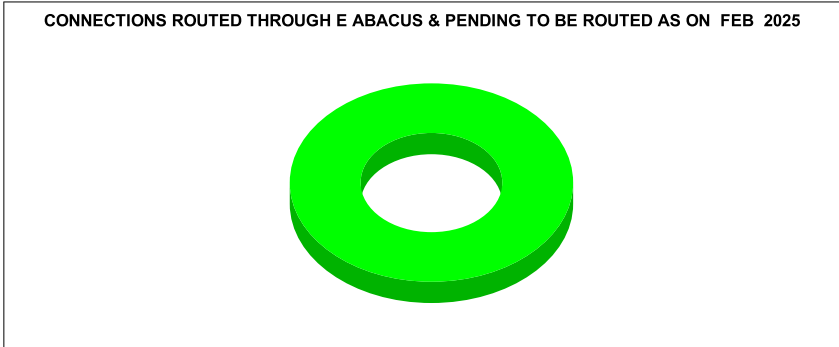


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
DECEMBER	81	46	12	56,888
JANUARY	76	102	15	101,781
FEBRUARY	3,541	0	33	163,140
MARCH	39	0	7	56,792
APRIL	62	2	0	0
MAY	160	32	0	0

JAL JEEVAN MISSION ROUTING			Marks	Total marks	Rank
			<b>10.00</b>	<b>10</b>	<b>8</b>



Month	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
SEPTEMBER	108,716	103,047	5,629
OCTOBER	93,387	89,537	3,850
NOVEMBER	101,118	98,101	3,017
DECEMBER	101,722	98,585	3,137
JANUARY	103,937	96,210	7,727
FEBRUARY	45,976	45,990	-14



The Revenue Division of Malappuram has a total number of 196481 connections of which 197785 are live connections. The monthly demand is Rs. 88084425 and the monthly collection is Rs. 198.03 lakhs. The PIC monthly consumption is 1548350 KL. The arrears of Malappuram for the month of July 2024 is Rs.16.89 Crore.

The total number of Readings posted as on July 2024 is 94897. The Total number of Faulty meter is 603 , out of which 206 are the Faulty meters replaced and 397 are to be replaced.

The disconnection status of Malappuram shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 0 and the Amount collected via settled RR is 0.

Total number of JJM Connections is 45976 with -14 connections pending to be routed in E Abacus.

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on July based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July