



കേരള ജല അതോറിറ്റി

SHORNUR

JULY

Report Generated at 04/10/2025 11:34:57

Rank -20

Name of Executive Engineer

Smt Manjumol.S

Name of Revenue officer

Anitha R

CONNECTIONS AS ON AS ON JULY :

1,43,150

ARREARS IN CRORE AS ON JULY :

11.45

ARREARS

STATE GOVERNMENT

CENTRAL GOVERNMENT

PSU

OTHERS

LSGD

7,53,028

5,729

1,56,778

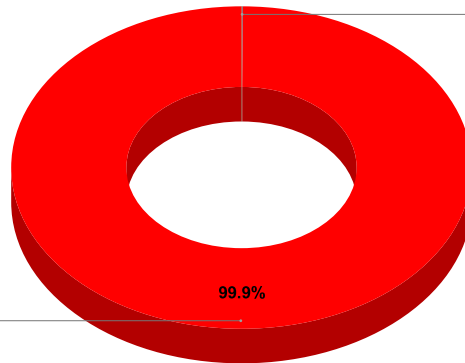
88,29,38,858

14,86,65,077

ARREAR BREAK UP INCLUDING LSGD

State Gov

0.1%



OTHERS

99.9%

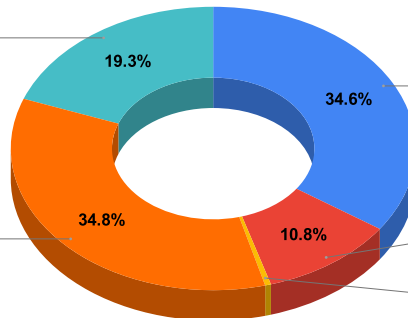
ARREARS INCLUDING LSGD

Municipality

19.3%

Panchayath WC-Street Taps

34.8%



Domestic (D)

34.6%

Non Domestic (N)

10.8%

Special (S)

0.5%

DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
9,50,49,154	2,96,17,704	21,93,299	12,86,551	0	9,56,75,615	5,29,89,462	0

ARREARS WITH OUT LSGD

Special (S)

1.0%

Non Domestic (N)

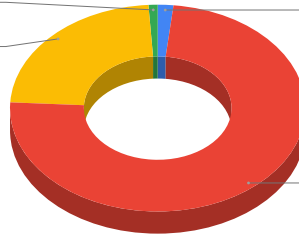
23.1%

Industrial (I)

1.7%

Domestic (D)

74.2%



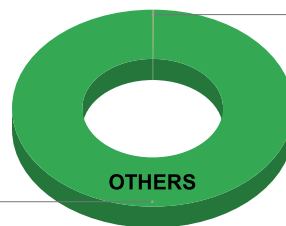
ARREAR BREAK UP WITH OUT LSGD

State Gov

0.1%

Domestic, Nondomestic and others

99.9%

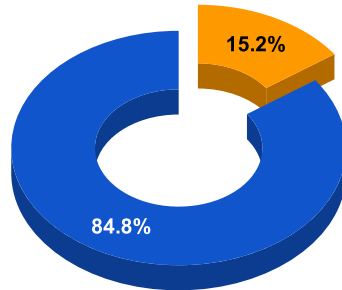


TOP DEFAULTERS OF SHORNUR FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	THE SECRETARY, GRAMA PANCHAYATH 9/300, OFFICE, AMBALAPPARA	4,98,610
2	THE SECRETARY, THACHAMPARA PANCHAYATH, KAMBIKUNNU, W.S.S, THACHAMPARA P.O., THACHAMPARA	2,53,518
3	THE JUDICIAL 1ST CLASS COURT, OTTAPALAM, ,	2,44,986
4	SARASWATHI, 12/442, MEDATTUPARAMBIL HOUSE, SY NO 1090/286/4, NJHAVALAMKAD ROAD, THIRUVEGAPURA PO	2,26,645
5	THE STATION OFFICER, FIRE & RESCUE STATION, NEAR METAL INDUSTRIES,	2,10,436
6	THE SECRETARY, ANAKKARA PANCHAYATH, , ANAKKARA PO	2,10,394
7	THE PRINCIPAL, 24/147(1), GOVT HIGHER SECONDARY SCHOOL, OTTAPALAM .PO. OTTAPALAM, PIN: 679101	1,78,809
8	Muhammad P, 16/452 pulakkal house, Kuruthikund road, Amayur	1,75,614
9	K. RAGHAVAN, KALALA KALATHIL HOUSE, KANNIYAM PURAM PO,	1,54,351
10	THE SECRETARY, GRAMA PANCHAYATH, KADAMPAZHUPURAM, KADAMPAZHUPURAM PO	1,50,081

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

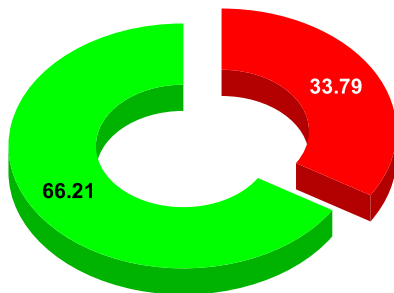
TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 20,242

COMPREHENSIVE INDEX

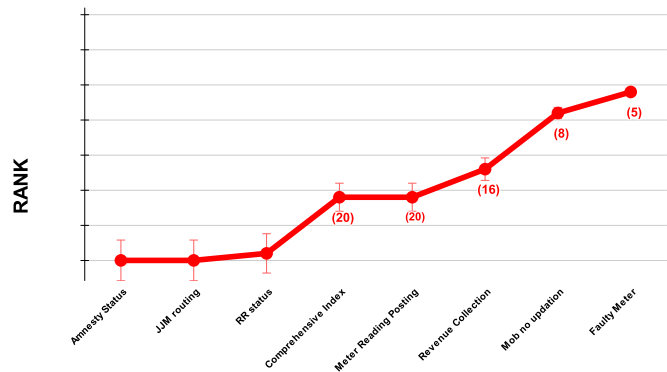
Marks	Total marks	Rank
66.21	100	20

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

Marks	Total marks	Rank
66.21	100	20
19.11	25	16
20.59	16	20
14.11	20	5
2.00	10	8
0.45	8	28
9.95	10	29

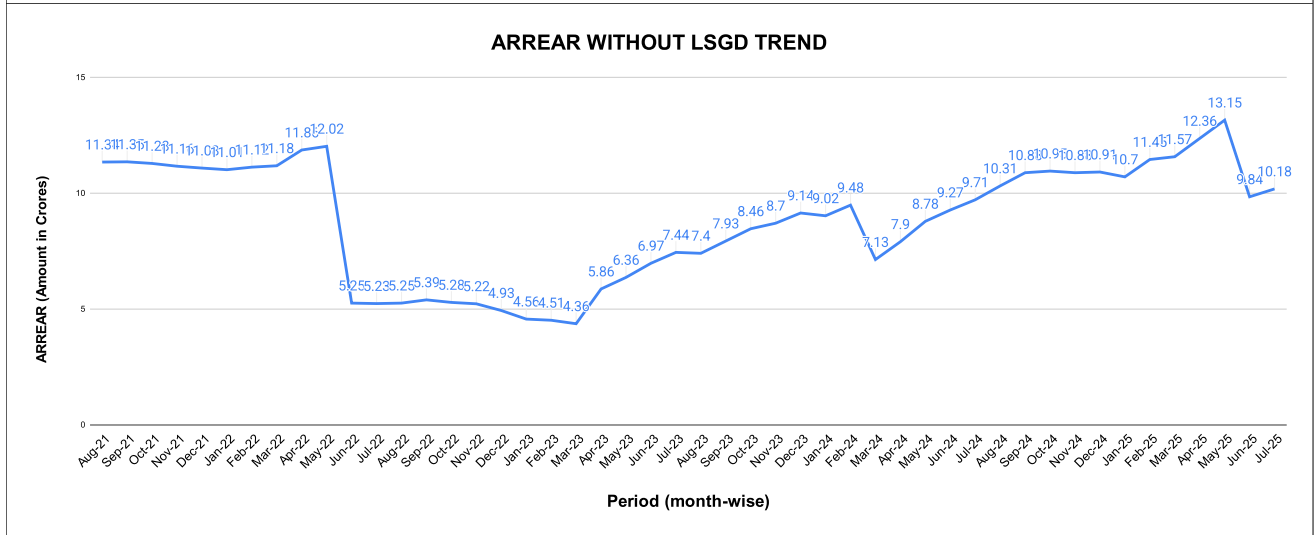
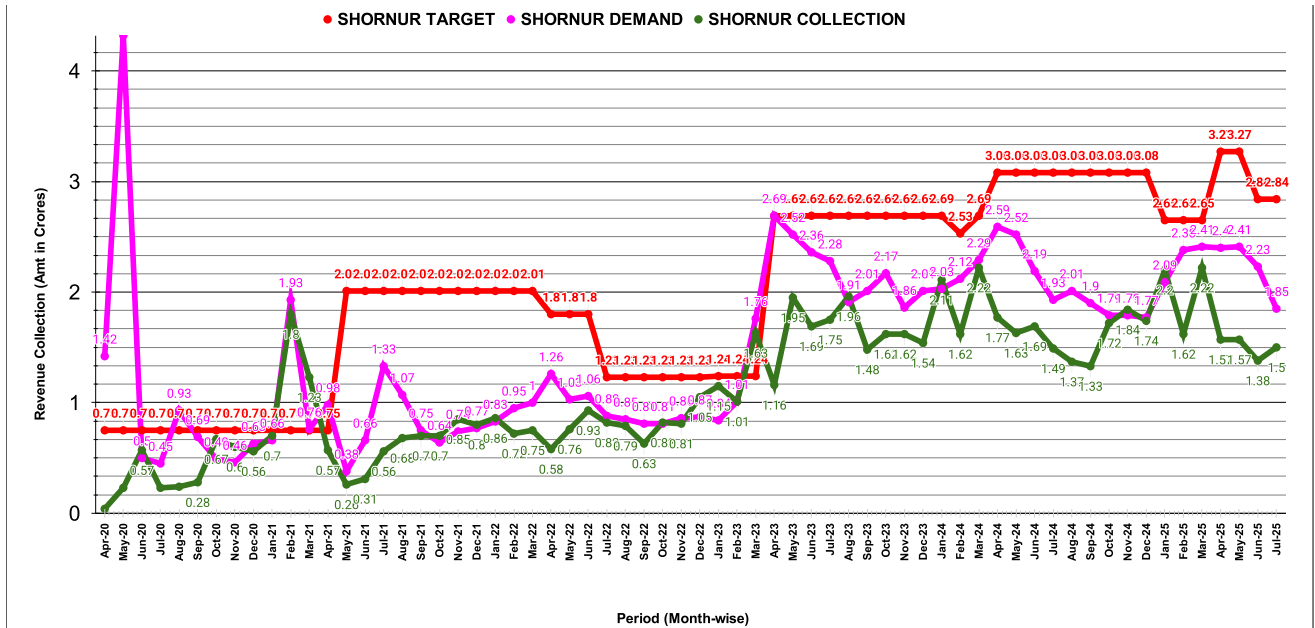
REVENUE COLLECTION ACHIEVEMENT

Marks	Total marks	Rank
19.11	25.00	16

SECTION RANKING

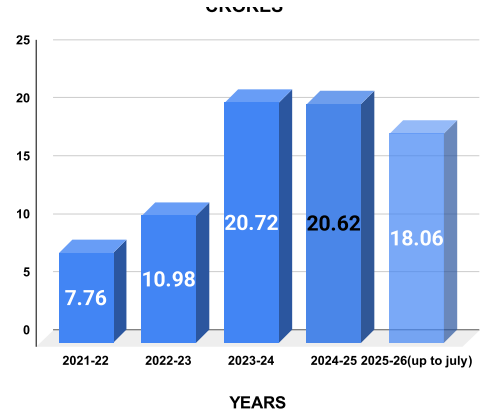
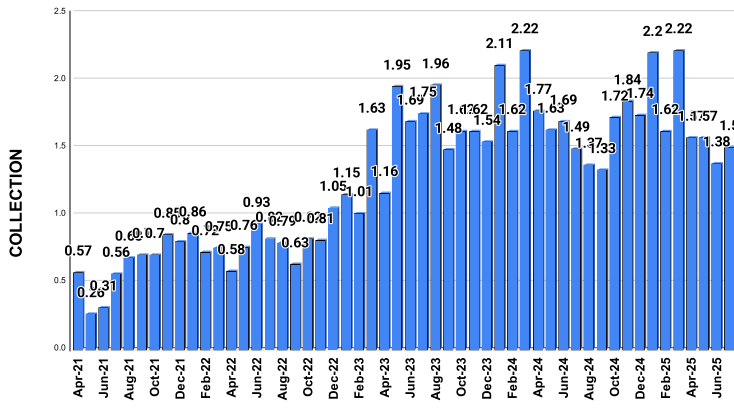
JUNE							JULY					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Ottapalam Section	19178012	4568659	4799682	20.21%		1	Ottapalam Section	18087251	5095958	3498745	15.09%
2	Cheruplassery Section	19073028	4405497	4314088	18.37%		2	Cheruplassery Section	19128190	5084013	3589146	14.82%
3	Mannarkkad Section	15709735	2762864	3246189	17.57%		3	Shornur Section	22386542	5020763	3669927	13.39%
4	Shornur Section	22723299	4355819	4648248	17.17%		4	Mannarkkad Section	15214349	3211284	2090566	11.35%
5	Pattambi Section	27037205	4645724	5034828	15.89%		5	Pattambi Section	26610614	5237683	3339763	10.49%

SUB-DIVISION RANKING												
JUNE							JULY					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection		Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Ottapalam Sub Dn.	54,972,946	11,772,275	12,359,959	18.52%		1	Ottapalam Sub Dn.	53,477,216	13,427,258	9,178,457	13.72%
2	Shornur Sub Dn.	54,159,956	9,089,022	9,683,076	15.31%		2	Shornur Sub Dn.	53,484,087	10,347,677	7,009,690	10.98%

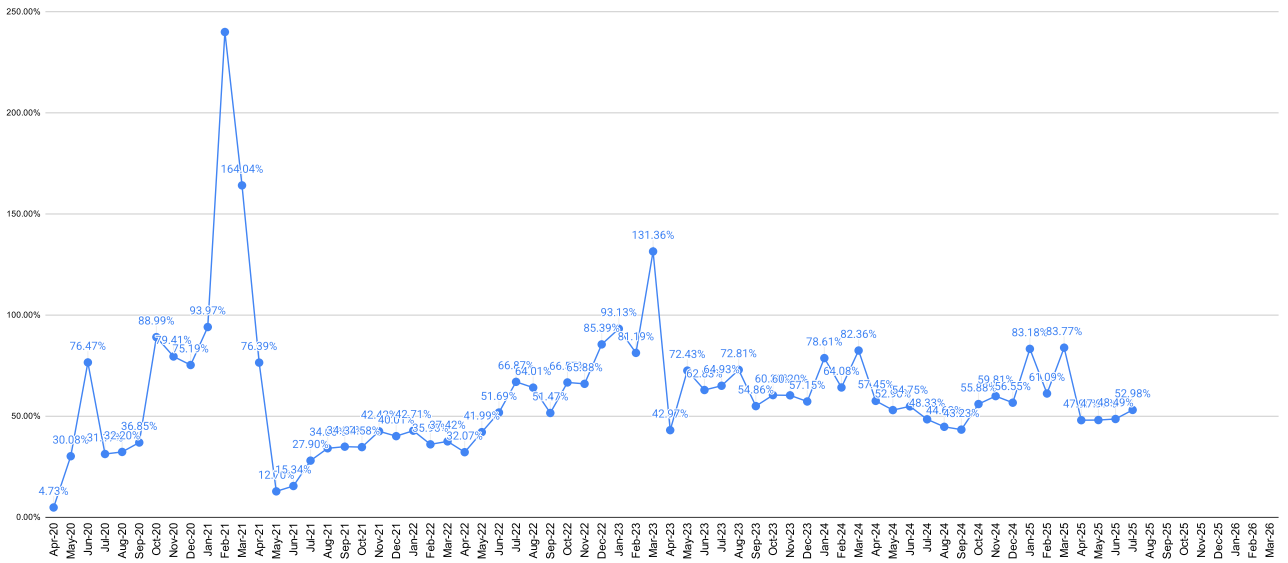


COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	3.55	22.56	57.36	23.38	24.15	27.64	66.74	59.56	56.39	70.48	179.92	123.03
2021-22	57.29	25.53	30.84	56.07	68.35	69.94	69.50	85.26	80.42	85.85	72.25	75.21
2022-23	57.72	75.58	93.04	82.25	78.74	63.30	81.88	81.03	105.03	115.48	100.67	162.88
2023-24	115.59	194.83	169.02	174.67	195.85	147.57	162.21	161.95	153.75	211.46	162.11	221.54
2024-25	176.96	162.93	168.64	148.84	137.47	133.16	172.12	184.21	174.18	220.43	161.88	221.98
2025-26	156.62	156.88	137.72	150.45								
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (up to July)						
COLLECTION IN LAKHS	714.76	776.50	1,097.61	2,070.55	2,062.81	601.68						

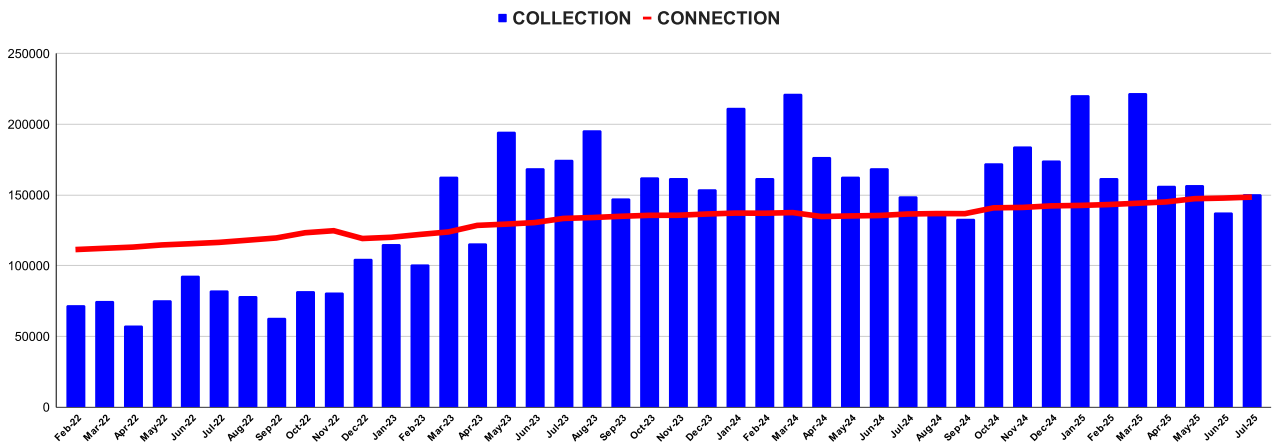
REVENUE COLLECTION TREND	REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES
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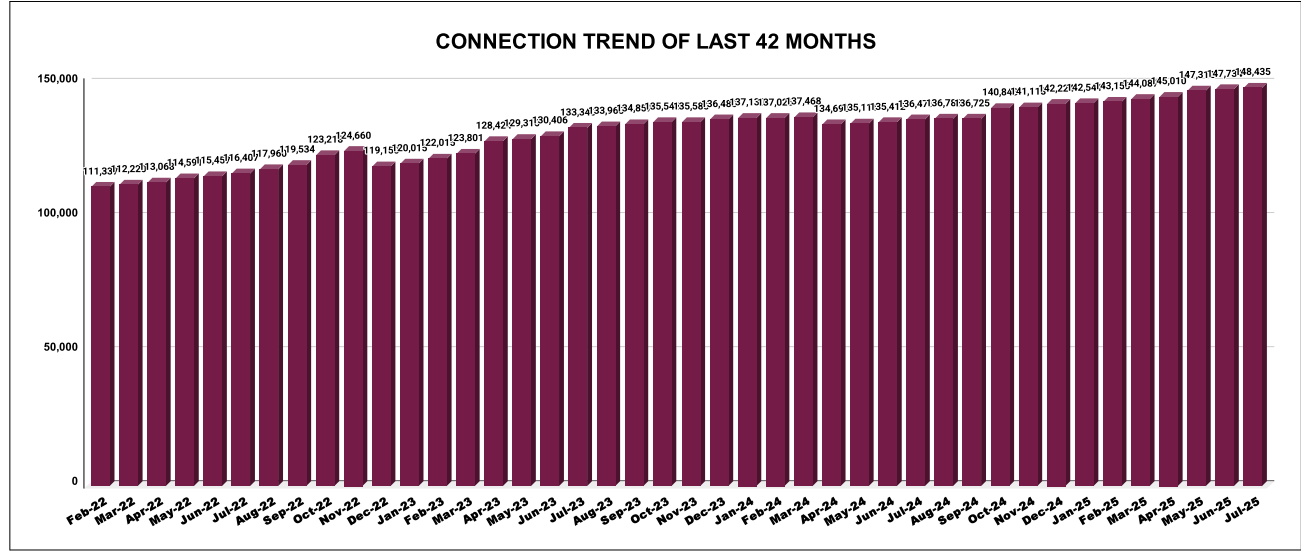
REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 54 MONTHS



CONNECTION OF LAST 60 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	66,754	67,357	67,828	68,028	68,200	68,449	69,080	73,184	75,488	79,113	83,202	89,144
2021-22	92,519	94,492	96,351	97,838	99,682	1,00,988	1,01,705	1,02,701	1,09,959	1,10,552	1,11,337	1,12,220
2022-23	1,13,068	1,14,591	1,15,457	1,16,407	1,17,960	1,19,534	1,23,218	1,24,660	1,19,150	1,20,015	1,22,015	1,23,801
2023-24	1,28,424	1,29,316	1,30,406	1,33,340	1,33,965	1,34,857	1,35,548	1,35,585	1,36,480	1,37,130	1,37,026	1,37,468
2024-25	1,34,690	1,35,111	1,35,412	1,36,479	1,36,788	1,36,725	1,40,843	1,41,118	1,42,224	1,42,541	1,43,150	1,44,087
2025-26	1,45,010	1,47,312	1,47,734	1,48,435								

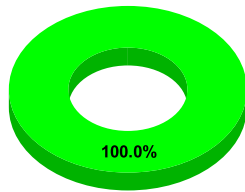


METER READING POSTING	Marks	Total marks	Rank
	20.59	16	20

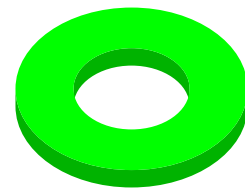
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 25
138,277	69,237	100.14%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 25
142,030	69,611	98.02%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 25
142,177	70,075	98.57%

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 25
138,708	69,404	100.07%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 25
141,868	69,875	98.51%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 25
142,670	70,049	98.20%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY

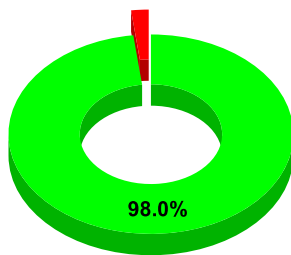


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



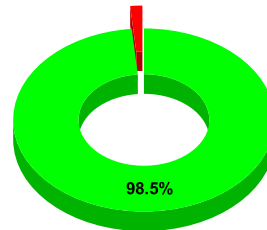
● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



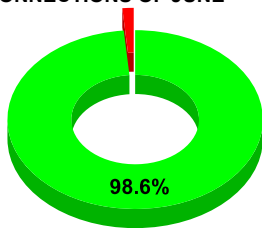
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



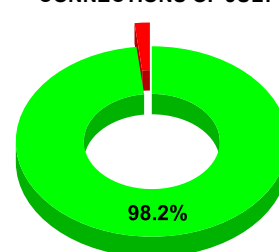
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE



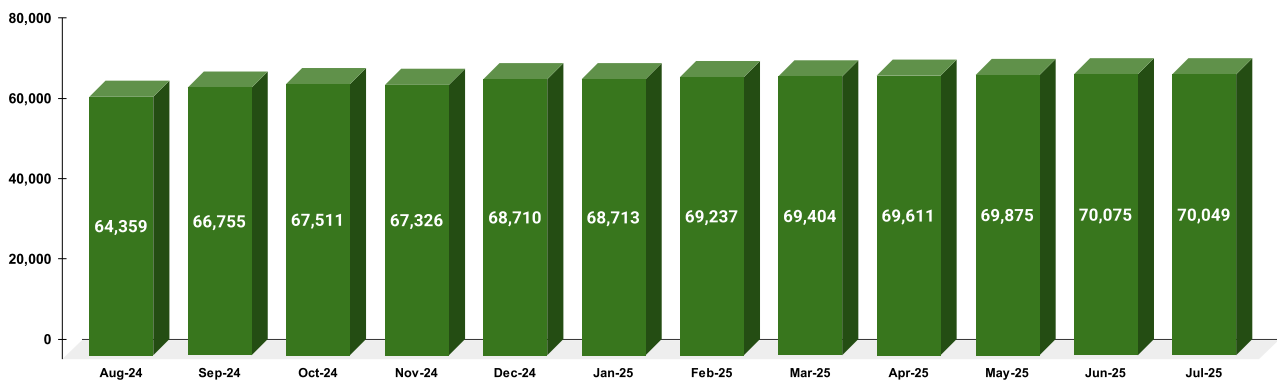
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY

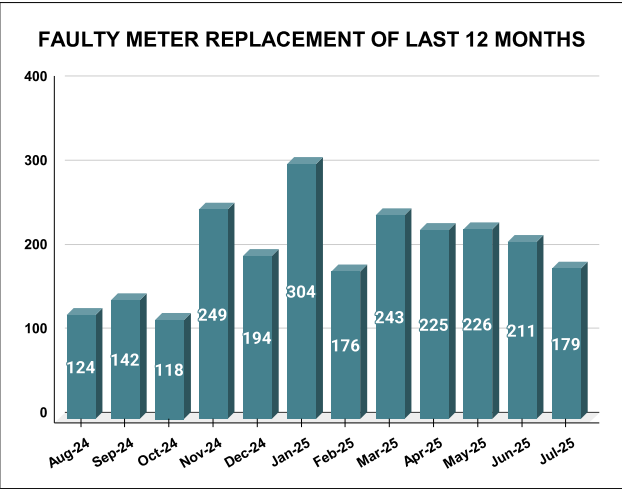


● METER READINGS POSTED ● METER READINGS TO BE POSTED

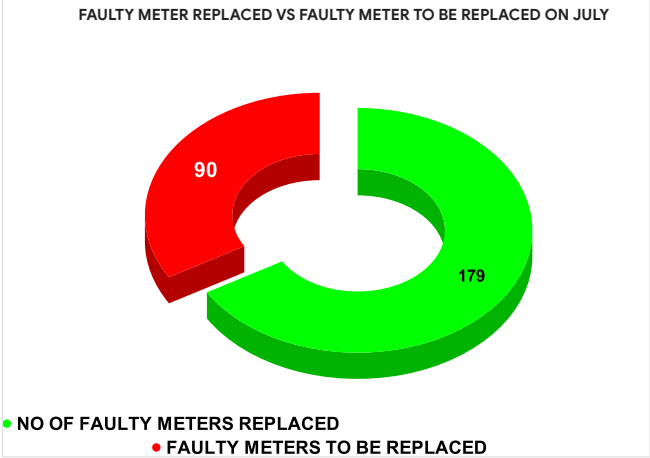
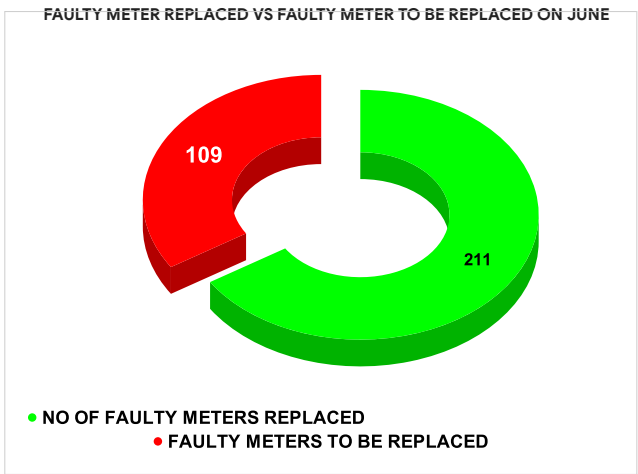
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER										Marks	Total marks	Rank
										14.11	20	5

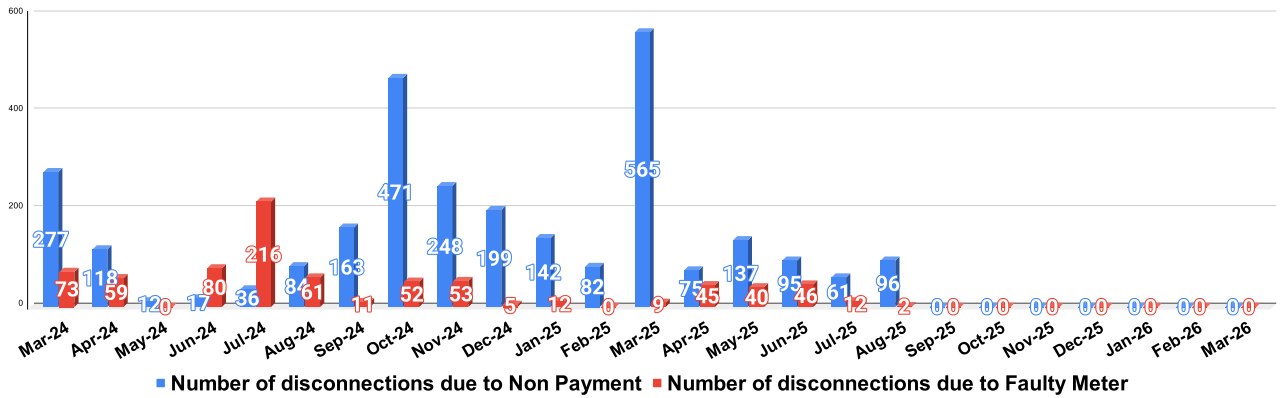


MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
FEBRUARY	399	176	223
MARCH	454	243	211
APRIL	372	225	147
MAY	415	226	189
JUNE	320	211	109
JULY	269	179	90



DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	118	12	17	36	84	163	471	248	199	142	82	565
DUE TO FAULTY METER)	59	0	80	216	61	11	52	53	5	12	0	9
DUE TO NON PAYMENT()	75	137	95	61	96	0	0	0	0	0	0	
DUE TO FAULTY METER()	45	40	46	12	2	0	0	0	0	0	0	

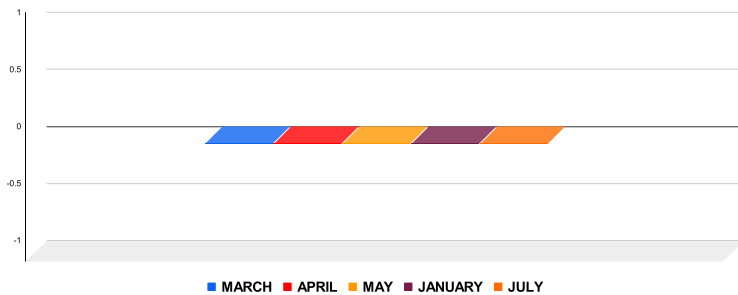
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
2.00	10	8

MOBILE NUMBER UPDATION PENDING



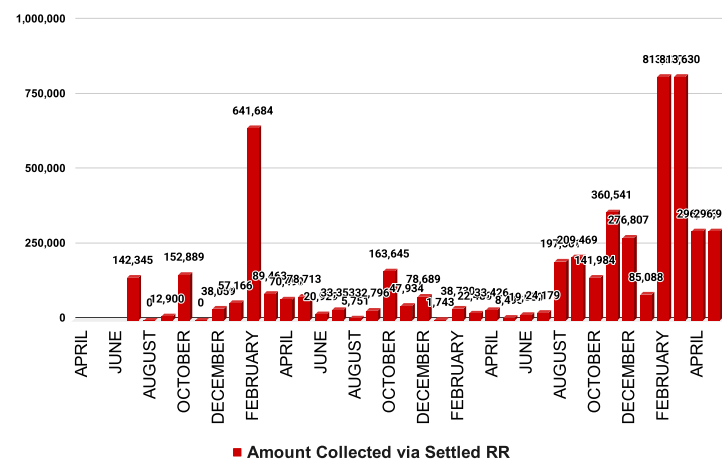
Mobile Number updation pending

MARCH	APRIL	MAY	JUNE	JULY
0	0	0	0	0

REVENUE RECOVERY STATUS

Marks	Total marks	Rank
0.45	8	28

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS



MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
DECEMBER	73	34	36	276,807
JANUARY	64	0	12	85,088
FEBRUARY	28	33	183	813,630
MARCH	206	58	48	296,993
APRIL	105	0	15	70,278
MAY	127	14	20	96,304

