



കേരള ജല അതോറിറ്റി

PALAKKAD

JULY

Report Generated at 04/10/2025 11:34:40

Rank-4

Name of Executive Engineer

Sri. Santhosh Kumar.E.S

Name of Revenue officer

Bindhu J R

CONNECTIONS AS ON AS ON JULY :

2,34,123

ARREARS IN CRORE AS ON JULY :

16.88

ARREARS

STATE GOVERNMENT

CENTRAL GOVERNMENT

PSU

OTHERS

LSGD

1,00,08,186

37,54,482

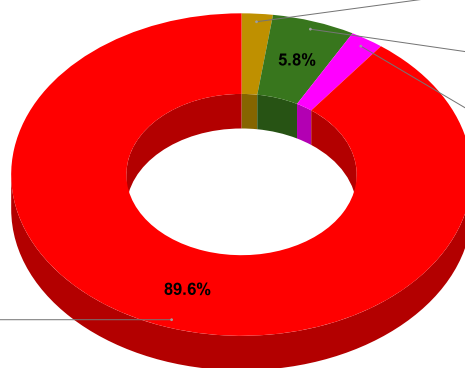
40,31,100

15,41,26,581

10,45,51,464

ARREAR BREAK UP INCLUDING LSGD

OTHERS
89.6%



Central Gov

2.2%

State Gov

5.8%

PSU

2.3%

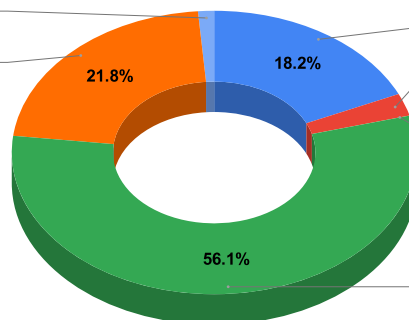
ARREARS INCLUDING LSGD

Corporation WC -Street Taps

1.3%

Panchayath WC-Street Taps

21.8%



Domestic (D)

18.2%

Non Domestic (N)

2.6%

Special (S)

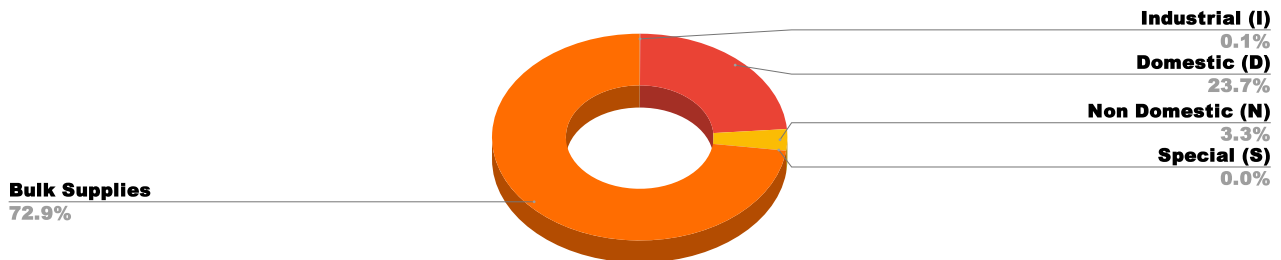
0.0%

Bulk Supplies

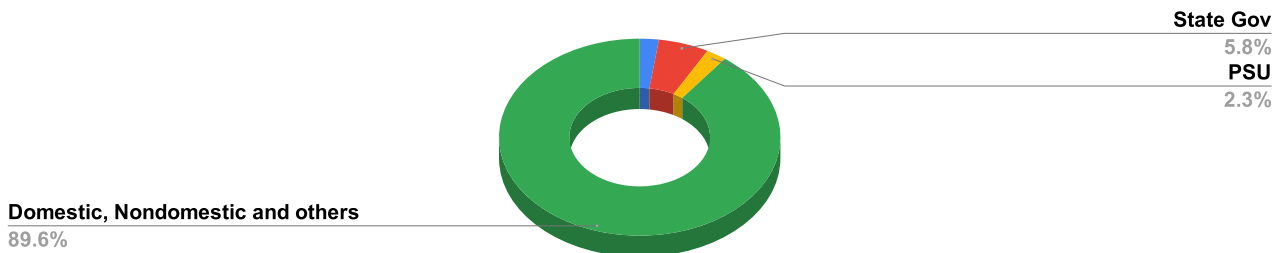
56.1%

DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	Bulk Supply	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
8,24,52,990	1,15,93,320	2,08,516	39,053	25,35,88,893	9,87,48,537	4,732	57,98,195

ARREARS WITH OUT LSGD



ARREAR BREAK UP WITH OUT LSGD

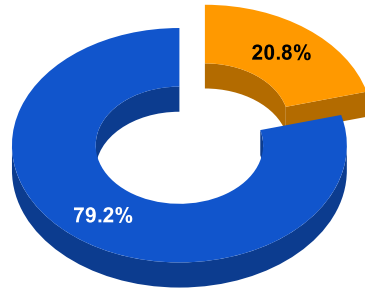


TOP DEFAULTERS OF PALAKKAD FOR THE MONTH OF JULY

SL NO	NAME	ARREAR
1	THE REGIONAL ENGINEER, K. H. R. W. SOCIETY (PAYWARD), GOVT. HOSPITAL, NENMARA	26,05,096
2	THE PRINCIPAL, N.S.S. COLLEGE OF ENGINEERING, AKATHETHARA,,	24,92,736
3	SENIOR SUPERINTENDENT, 12/490., ASRAMAM SCHOOL,, MALAMPUZHA 04912815894	23,83,746
4	THE DIVISIONAL MANAGER, SOUTHERN RAILWAY, OLAVAKKODE(RAILWAY COLONY), PALAKKAD	20,07,962
5	THE DIST COLLECTOR, CIVIL STATION(Sump Near Court), PALAKKAD., 8943020768	17,71,556
6	THE DIST COLLECTOR, CIVIL STATION(Sump near front gate), PALAKKAD.,	10,22,178
7	B.HARI(WOMENS HOSTEL), 4/477 A, WOMENNS HOSTEL, KANJIKODE PUDUSSERY	7,62,951
8	D.M.O, P.H.C, MALAMPUZHA,	7,54,108
9	ASST. ENGINEER (DAM SECTION), MALAMPUZHA GARDEN,IRRIGATION DEPT.,, MALAMPUZHA,, PALAKKAD	6,70,765
10	CANARA BANK, 15/337, CANARA BANK, PALAKKAD	5,51,728

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023

45,456

COMPREHENSIVE INDEX

Marks

Total marks

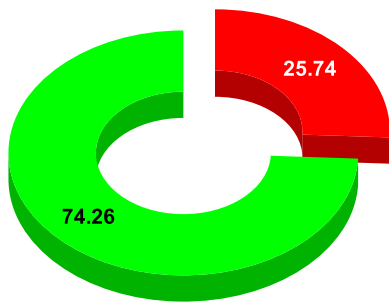
Rank

74.26

100

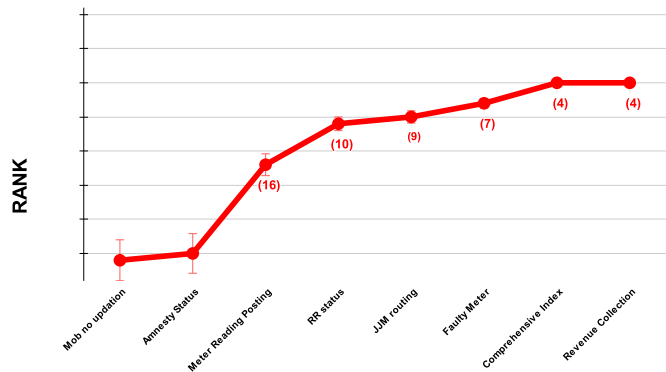
4

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



Marks

Total marks

Rank

COMPREHENSIVE INDEX

74.26

100

4

REVENUE COLLECTION ACHIEVEMENT

24.67

25

4

METER READING POSTING

20.89

16

16

FAULTY METER REPLACEMENT

13.78

20

7

MOBILE NO UPDATION

1.33

10

30

REVENUE RECOVERY STATUS

3.59

8

10

JAL JEEVAN MISSION ROUTING

10.00

10

9

REVENUE COLLECTION ACHIEVEMENT

Marks

Total marks

Rank

24.67

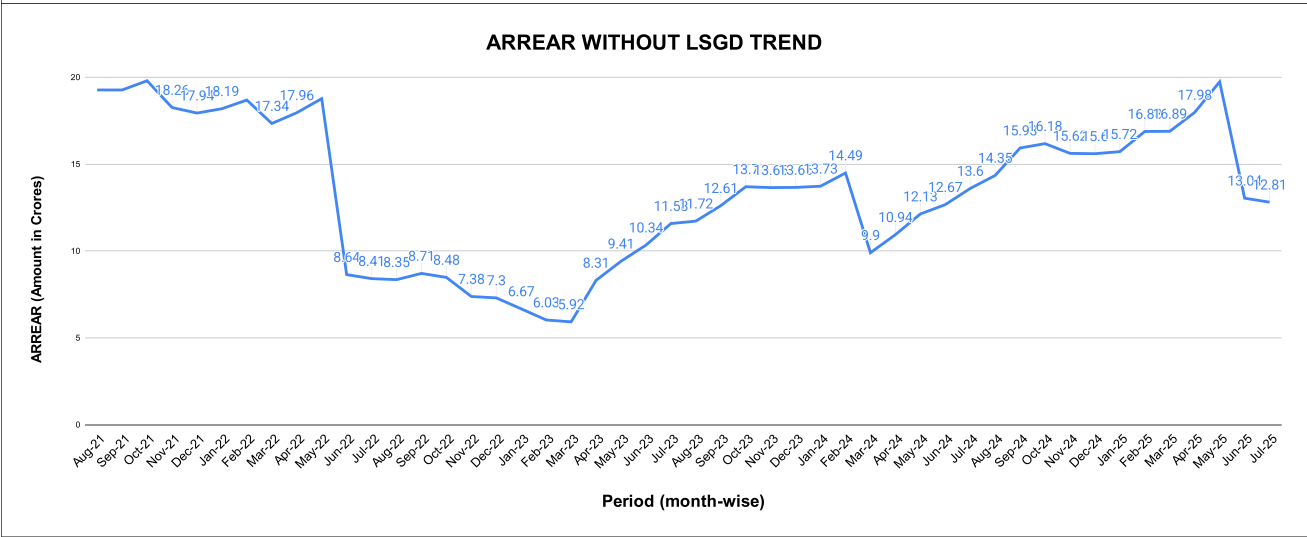
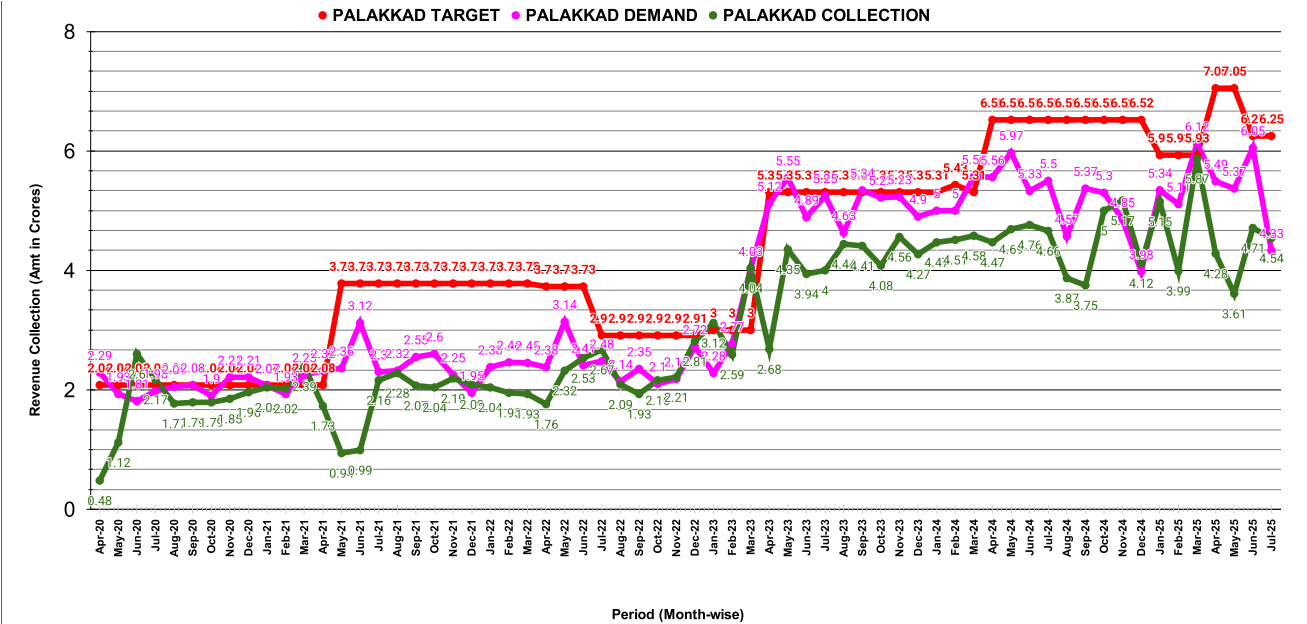
25.00

4

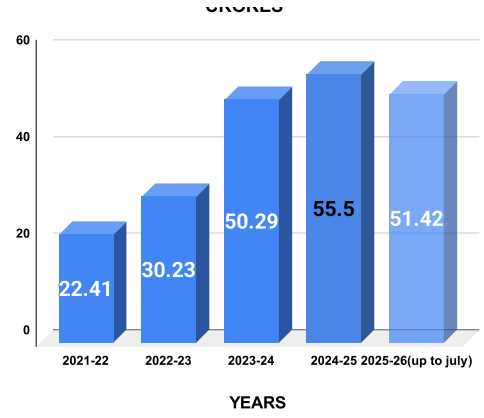
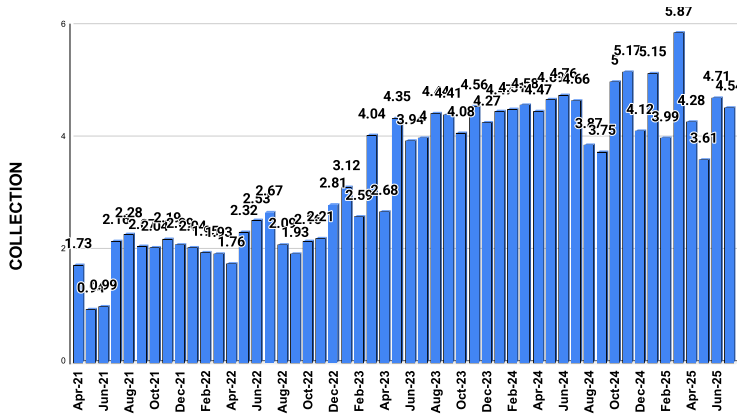
SECTION RANKING

JUNE							JULY					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection		Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
1	Palakkad Section	47510072	26259437	26696947	36.19%		1	Palakkad Section	46540033	23067248	20270763	29.12%
2	Kuzhalmanna m	12346645	3251992	3267609	20.95%		2	Malampuzha Section	12401747	2929312	3171555	20.69%
3	Alathur Section	8736228	2377546	2284073	20.55%		3	Alathur Section	8781613	2744436	1887623	16.38%
4	Malampuzha Section	11467168	4126250	3148754	20.19%		4	Kuzhalmannam	12260963	3551695	2277579	14.40%
5	Chittoor Section	20882981	5192387	4913667	18.84%		5	Chittoor Section	21117849	5824507	3514444	13.04%
6	Nenmara Section	25690049	6222900	5862765	18.37%		6	Nenmara Section	25975561	5589261	3680801	11.66%
7	Kozhinjampara Section	29416664	5667934	4995052	14.24%		7	Kozhinjampara Section	30076528	5953586	3608777	10.02%

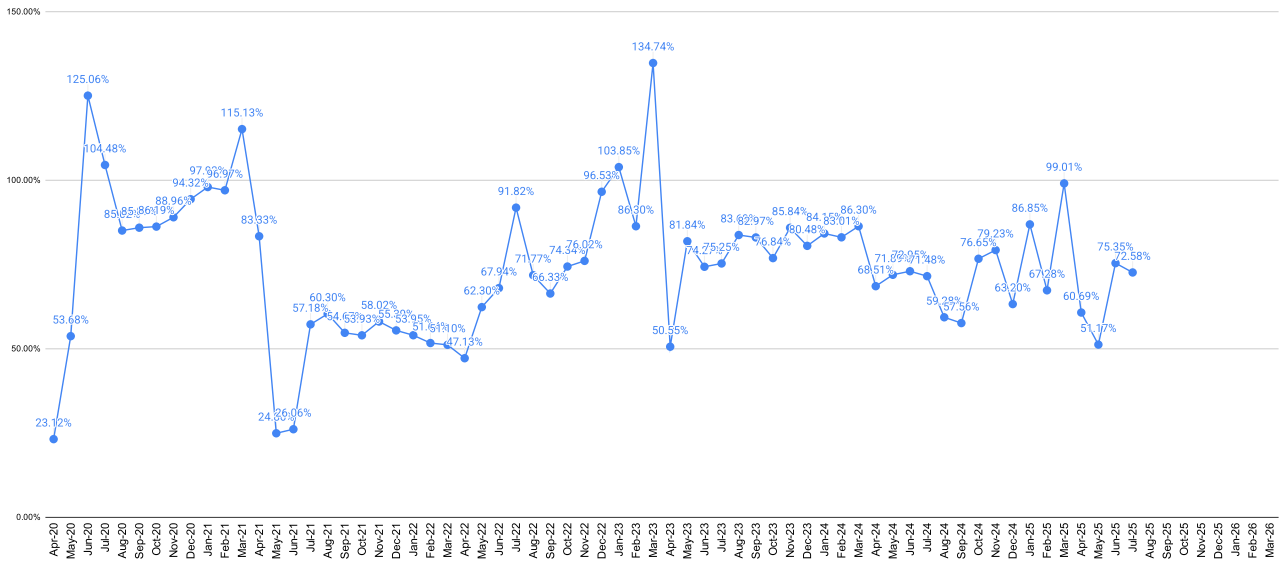
SUB-DIVISION RANKING												
JUNE							JULY					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection		Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
1	Palakkad Sub Dn.	58,977,240	30,385,687	29,845,701	33.40%		1	Palakkad Sub Dn.	58,941,780	25,996,560	23,442,318	27.60%
2	Alathur Sub Dn.	21,082,873	5,629,538	5,551,682	20.78%		2	Alathur Sub Dn.	21,042,576	6,296,131	4,165,202	15.24%
3	Chittoor Sub dn.	75,989,694	17,083,221	15,771,484	16.95%		3	Chittoor Sub dn.	77,169,938	17,367,354	10,804,022	11.43%



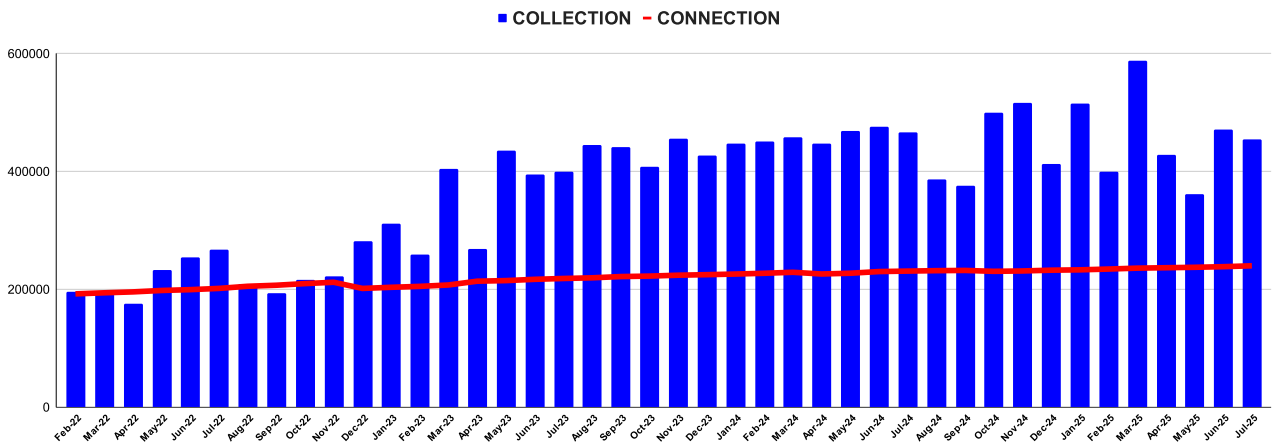
COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	48.09	111.66	260.12	217.32	176.84	178.61	179.28	185.03	196.18	203.69	201.69	239.47
2021-22	173.32	93.95	98.53	216.16	227.93	206.67	203.85	219.33	209.38	203.95	195.20	193.17
2022-23	175.79	232.38	253.42	267.18	208.84	193.01	216.32	221.21	280.92	311.54	258.89	404.21
2023-24	268.44	434.59	394.39	399.58	444.37	440.59	408.03	455.83	427.35	446.85	450.74	458.24
2024-25	446.65	468.70	475.66	466.06	386.54	375.29	499.75	516.57	412.06	515.04	398.95	587.15
2025-26	427.83	360.75	470.95	453.61								
YEAR	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (up to July)						
COLLECTION IN LAKHS	2,197.98	2,241.42	3,023.71	5,029.01	5,548.40	1,713.15						



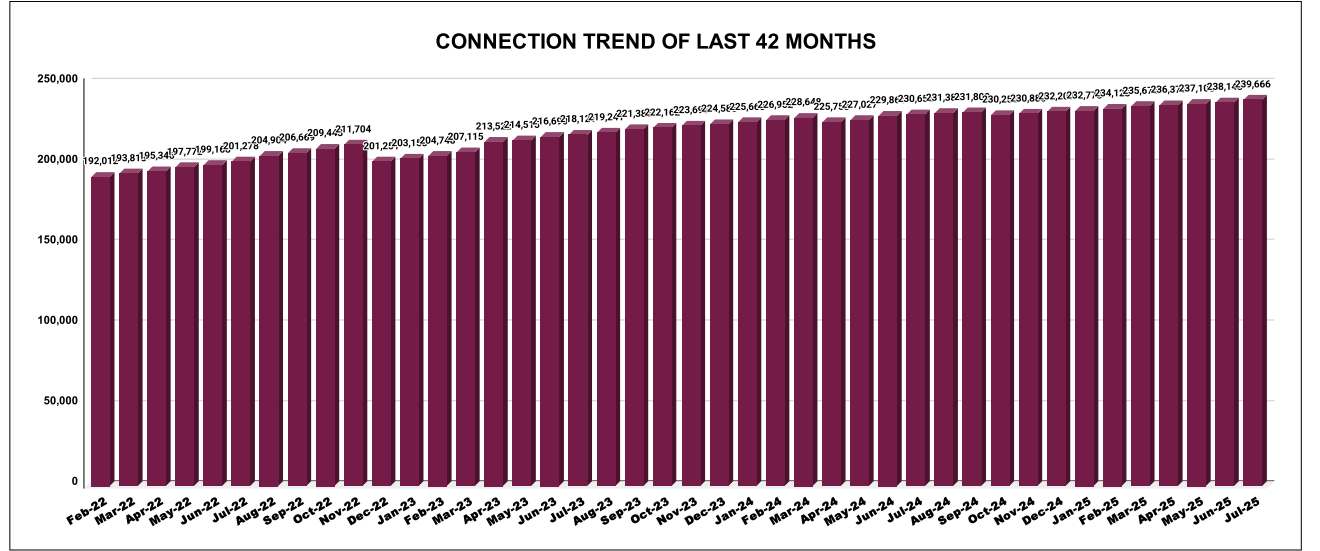
REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 54 MONTHS



CONNECTION OF LAST 60 MONTHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1,24,007	1,24,893	1,26,121	1,27,587	1,28,773	1,29,393	1,30,492	1,37,818	1,42,836	1,48,087	1,52,985	1,59,199
2021-22	1,62,625	1,64,111	1,66,679	1,68,736	1,72,580	1,75,340	1,77,430	1,77,430	1,88,736	1,90,549	1,92,012	1,93,818
2022-23	1,95,346	1,97,772	1,99,168	2,01,278	2,04,904	2,06,669	2,09,443	2,11,704	2,01,251	2,03,158	2,04,748	2,07,115
2023-24	2,13,522	2,14,515	2,16,690	2,18,121	2,19,241	2,21,385	2,22,162	2,23,695	2,24,585	2,25,660	2,26,952	2,28,648
2024-25	2,25,753	2,27,027	2,29,861	2,30,656	2,31,387	2,31,800	2,30,256	2,30,880	2,32,209	2,32,778	2,34,123	2,35,676
2025-26	2,36,379	2,37,106	2,38,143	2,39,666								

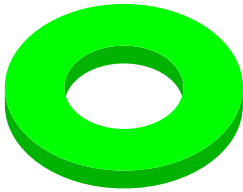


METER READING POSTING	Marks	Total marks	Rank
	20.89	16	16

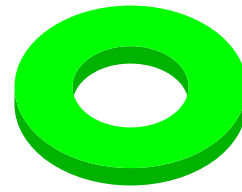
Total No. of Live connection on February	Total No. of readings posted on February	Total Readings of February against 50% Total Live Connections of February 25
224,924	113,433	100.86%
Total No. of Live connection on April	Total No. of readings posted on April	Total Readings of April against 50% Total Live Connections of April 25
231,247	113,109	97.83%
Total No. of Live connection on June	Total No. of readings posted on June	Total Readings of June against 50% Total Live Connections of June 25
229,460	122,393	106.68%

Total No. of Live connection on March	Total No. of readings posted on March	Total Readings of March against 50% Total Live Connections of March 25
226,208	118,898	105.12%
Total No. of Live connection on May	Total No. of readings posted on May	Total Readings of May against 50% Total Live Connections of May 25
227,975	107,431	94.25%
Total No. of Live connection on July	Total No. of readings posted on July	Total Readings of July against 50% Total Live Connections of July 25
231,615	118,166	102.04%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF FEBRUARY

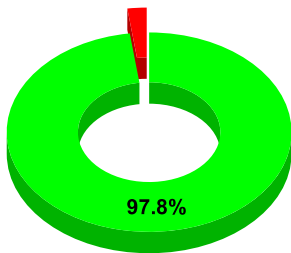


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MARCH



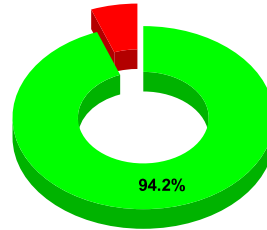
● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF APRIL



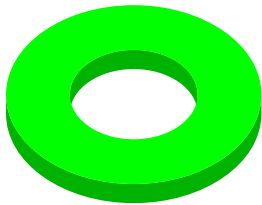
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF MAY



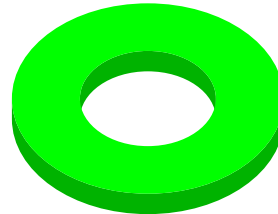
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JUNE

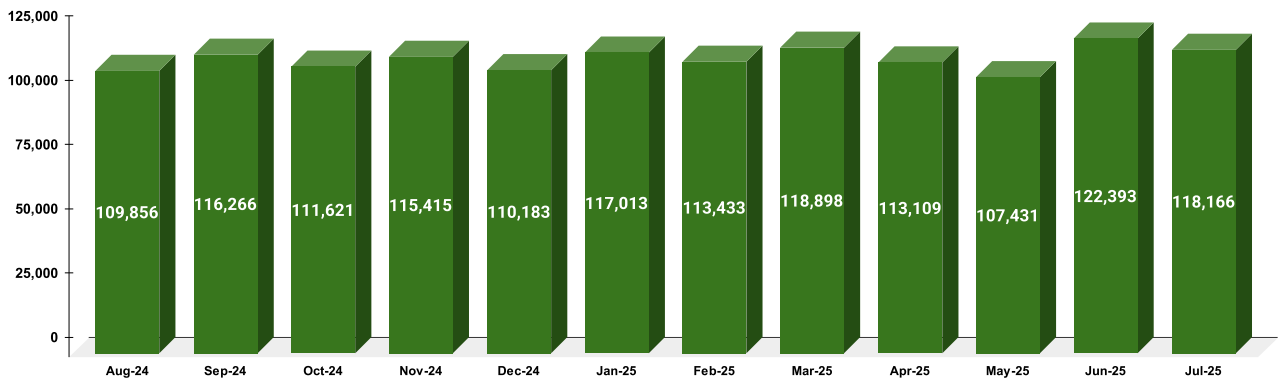


● METER READINGS POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JULY



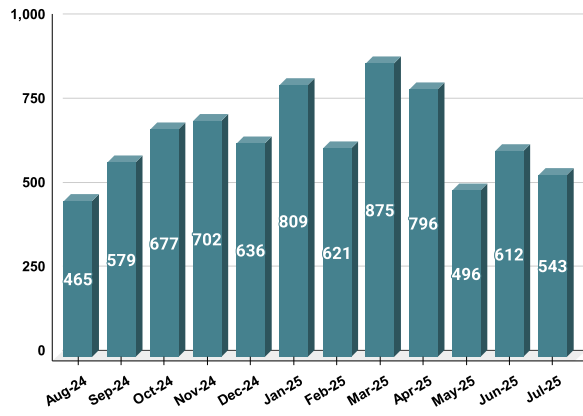
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

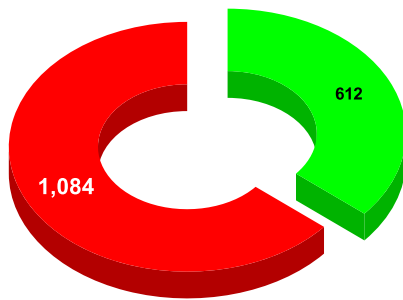
Marks	Total marks	Rank
13.78	20	7

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



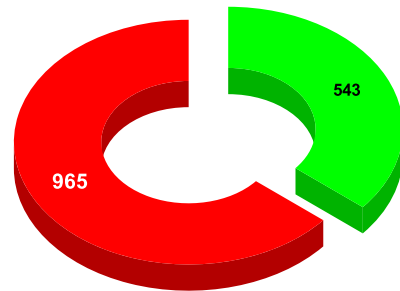
MONTH	Total No.of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
FEBRUARY	1,891	621	1,270
MARCH	1,605	875	730
APRIL	1,740	796	944
MAY	1,701	496	1,205
JUNE	1,696	612	1,084
JULY	1,508	543	965

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JUNE



- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JULY



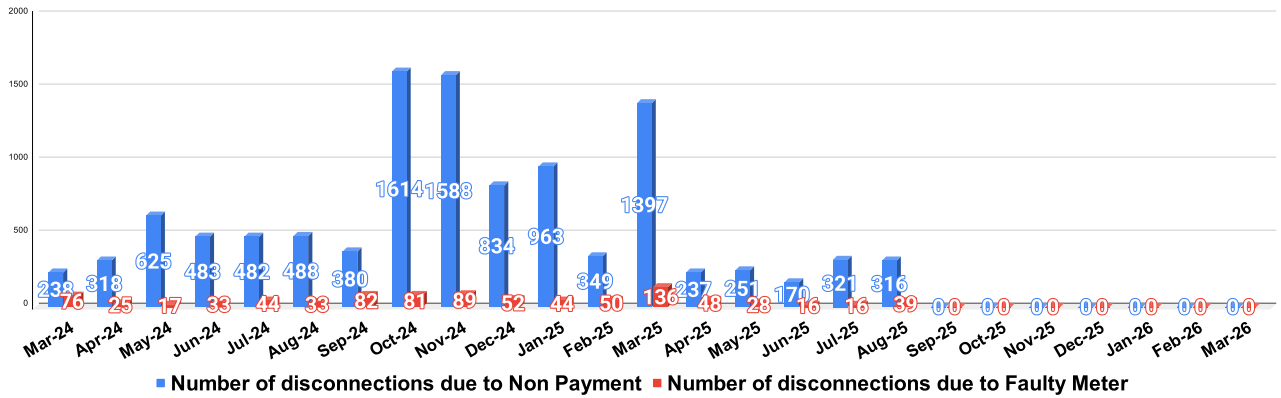
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS

Marks	Total marks	Rank
-	-	-

DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	318	625	483	482	488	380	1,614	1,588	834	963	349	1,397
DUE TO FAULTY METER)	25	17	33	44	33	82	81	89	52	44	50	136
DUE TO NON PAYMENT()	237	251	170	321	316	0	0	0	0	0	0	
DUE TO FAULTY METER()	48	28	16	16	39	0	0	0	0	0	0	

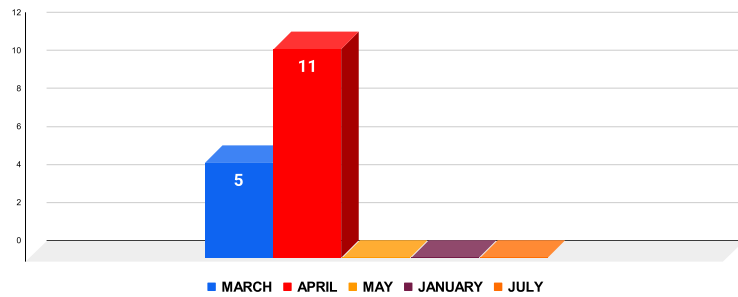
NUMBER OF DISCONNECTIONS DUE TO NON PAYMENT VS DUE TO FAULTY METERS



MOBILE NUMBER UPDATION

Marks	Total marks	Rank
1.33	10	30

MOBILE NUMBER UPDATION PENDING



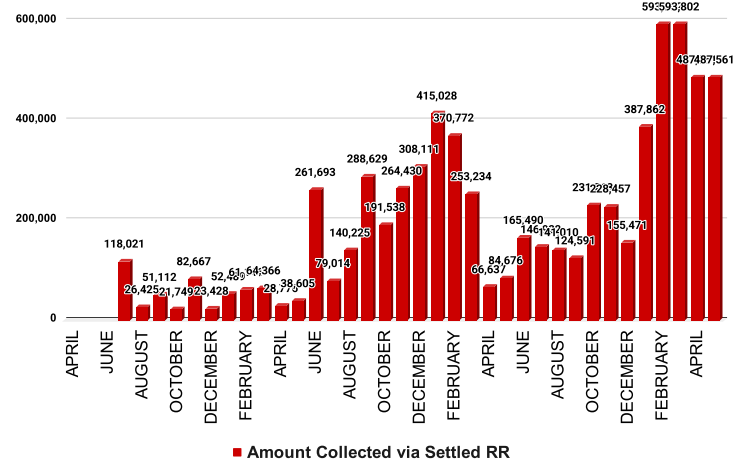
Mobile Number updation pending

MARCH	APRIL	MAY	JUNE	JULY
5	11	0	0	0

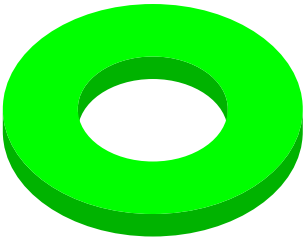
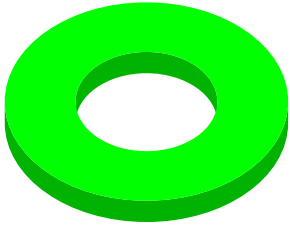
REVENUE RECOVERY STATUS

Marks	Total marks	Rank
3.59	8	10

AMOUNT COLLECTED VIA SETTLED RR OF PREVIOUS MONTHS



MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
DECEMBER	285	103	55	155,471
JANUARY	312	0	71	387,862
FEBRUARY	306	59	191	593,802
MARCH	300	310	89	487,561
APRIL	276	228	54	153,839
MAY	206	182	63	235,757

JAL JEEVAN MISSION ROUTING		Marks	Total marks	Rank
		10.00	10	9
CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JAN 2025 		SEPTEMBER Total No of JJM Connection 57,758 No of connection routed in e-Abacus 57,747 Balance connection to be routed 11		
		OCTOBER Total No of JJM Connection 92,006 No of connection routed in e-Abacus 92,006 Balance connection to be routed 0		
		NOVEMBER Total No of JJM Connection 57,992 No of connection routed in e-Abacus 57,992 Balance connection to be routed 0		
CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON FEB 2025 		DECEMBER Total No of JJM Connection 88,277 No of connection routed in e-Abacus 88,277 Balance connection to be routed 0		
		JANUARY Total No of JJM Connection 92,070 No of connection routed in e-Abacus 92,070 Balance connection to be routed 0		
		FEBRUARY Total No of JJM Connection 92,070 No of connection routed in e-Abacus 92,070 Balance connection to be routed 0		

The Revenue Division of Palakkad has a total number of 234123 connections of which 231615 are live connections.

The monthly demand is Rs. 53679871 and the monthly collection is Rs. 375.29 lakhs. The PIC monthly consumption is 2164122 KL. The arrears of Palakkad for the month of July 2024 is Rs.16.88 Crore.

The total number of Readings posted as on July 2024 is 118166. The Total number of Faulty meter is 1508 , out of which 543 are the Faulty meters replaced and 965 are to be replaced.

The disconnection status of Palakkad shows that 0 are disconnections due to non payment and 0 due to faulty meter.

The Mobile number pending to be updated is 0.

When it comes to the status of Revenue Recovery of the defaulting connections, the number of RR cases settled is 63 and the Amount collected via settled RR is 235757.

Total number of JJM Connections is 92070 with 0 connections pending to be routed in E Abacus.

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on July based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on July